

No.H.11016/07/2012-Coord.
Government of India
Ministry of Coal

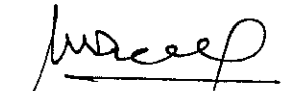
Shastri Bhawan, New Delhi,
Dated 25 Nov, 2014

Office Memorandum

Subject: - Monthly Summary for the Cabinet for the month of October, 2014 in respect of Ministry of Coal.

The undersigned is directed to say that the unclassified portion of the Monthly Summary of the Ministry of Coal for the month of October, 2014 has been uploaded on the website of this Ministry i.e. www.coal.nic.in. This is for kind information.

2. This issues with the approval of the competent authority.


(W. Peddanna)
Director
Ph:23384431

To

All Members of the Council of Ministers
All Ministries/Departments to the Govt. of India

Copy to:-

Technical Director (NIC), Ministry of Coal- for uploading on website of the Ministry.

Monthly Summary for Cabinet for the month of October, 2014 in respect of Ministry of Coal.**1. (a) Coal Production**

Company	Oct, 2014		% Achievement	Apr- Oct,2014		% Achievement
	Target	Actual		Target	Actual	
CIL	39.744	40.203	101%	259.853	250.961	97%
SCCL	4.913	4.241	86%	28.943	25.589	88%

(b) (i) Overall Coal Dispatch

Company	Oct, 2014	Oct, 2013	% Growth	Apr- Oct,2014	Apr- Oct,2013	% Growth
	CIL	39.108	35.384	10.5%	269.118	259.867
SCCL	4.357	3.568	22.1%	29.125	25.596	13.8%

(ii) Coal dispatches to Power Sector

Company	Oct, 2014	Oct, 2013	% Growth	Apr- Oct, 2014	Apr- Oct, 2013	% Growth
	CIL	32.231	26.758	20.5%	208.569	194.459
SCCL	3.350	2.542	31.8%	21.324	17.717	20.4%

(c) Spot e-auction of coal

Company	Coal Qty. Allocated Oct, 2014	Coal Qty. Allocated Oct 2013	Increase Over notified price	Coal Qty. Allocated April- Oct, 2014	Coal Qty. Allocated April- Oct, 2013	Increase Over notified price
	CIL	1.186	5.372	116.45%	19.185	29.454

(d) Forward e-auction of coal

Company	Coal Qty. Allocated Oct, 2014	Coal Qty. Allocated Oct 2013	Increase Over notified price	Coal Qty. Allocated April- Oct, 2014	Coal Qty. Allocated April- Oct, 2013	Increase Over notified price
	CIL	0.000	0.000		0.922	2.620

(e) W.P. (Cr.) No. 120/2012 (Manohar Lal Sharma Vs. Principal Secretary & Ors.) and other concerned matters challenging coal block allocations, had been filed in the Hon'ble Supreme Court. Hon'ble Supreme Court, vide judgment dated 25.08.2014 and order dated 24.09.2014, has cancelled allocation of 204 coal blocks out of 218 coal blocks. 14 coal blocks viz. Tasra allocated to M/s SAIL, Pakri Barwadih coal block allocated to M/s NTPC and 12 UMPP blocks shall remain allocated.

Pursuant to the Apex Court's Judgment dated 25.08.2014 and order dated 24.09.2014, there arise a need for a time-bound action for allocation of the 204 cancelled coal blocks through a transparent auction mechanism. Accordingly, the Government has promulgated "The Coal Mines (Special Provisions) Ordinance, 2014" to ensure smooth transfer of right, title and interests in the mine along with its land and other mining infrastructure to the new allottees to be selected through an auction or allotment to Government companies, as the case may be.

2. The monthly and progressive Plan Expenditure of Coal Companies for and up to the month of Oct, 2014 is as under:-

(₹ in Crore)

Company	Total Plan Outlay for the year 2014-15 (BE)	Target expenditure Oct, 2014	Actual Expenditure Oct, 2014 (Prov.)	% of Actual Expenditure to plan outlay for the month of Oct, 2014	Target of cumulative expenditure up to Oct, 2014	Cumulative expenditure up to the month of Oct, 2014 (Prov.)	% of Actual Cumulative Expenditure to plan outlay up to Oct, 2014
CIL	5225.00	472.90	195.25	41.3	2558.46	2108.07	82.4
SCCL	3850.00	265.37	181.99	68.6	1995.97	1291.65	64.7
NLC	2936.00	148.53	94.30	63.5	1297.72	880.49	67.8
Total	12011.00	886.80	471.54	53.2	5852.15	4280.21	73.1

3. Performance of Neyveli Lignite Corporation Limited during Oct, 2014.

S. No	Product & Unit	Target Oct, 2014	Actual Oct, 2014	Actual Oct, 2013	% variation Target Oct, 2014	% variation of actual of Oct, 2014 w.r.t. Actual Oct, 2013
1.	Overburden LM ³	105.50	89.63	133.18	-15.04	-32.70
2.	Lignite (LT)	17.70	15.45	18.63	-12.71	-17.07
3.	Power Gen.Gross(MU)	1479.78	1382.26	1368.70	-6.59	0.99
4.	Power Export (MU)	1248.28	1159.58	1144.80	-7.11	1.29
