

No.H.11016/07/2012-Coord.  
Government of India  
Ministry of Coal

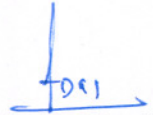
Shastri Bhawan, New Delhi,  
Dated 29<sup>th</sup> Sept, 2014

**Office Memorandum**

**Subject: - Monthly Summary for the Cabinet for the month of August, 2014  
in respect of Ministry of Coal.**

The undersigned is directed to say that the unclassified portion of the Monthly Summary of the Ministry of Coal for the month of August, 2014 has been uploaded on the website of this Ministry i.e. [www.coal.nic.in](http://www.coal.nic.in). This is for kind information.

2. This issues with the approval of the competent authority.

  
(A. K. Das)

Under Secretary to the Govt. of India  
Ph:23073936

To

All Members of the Council of Ministers  
All Ministries/Departments to the Govt. of India

**Copy to:-**

Technical Director (NIC), Ministry of Coal- for uploading on website of the  
Ministry.

**Monthly Summary for Cabinet for the month of August, 2014 in respect of Ministry of Coal.****1. (a) Coal Production**

(in million tonnes)

Company	Aug, 2014		% Achievement	Apr- Aug,2014		% Achievement Target
	Target	Actual		Target	Actual	
CIL	35.132	34.539	98%	183.942	175.879	96%
SCCL	3.724	3.823	103%	20.106	17.274	86%

**(b) (i) Overall Coal Dispatch**

(in million tonnes)

Company	Aug, 2014	Aug, 2013	% Growth	Apr- Aug,2014	Apr- Aug,2013	% Growth
CIL	37.303	35.096	6.3%	194.890	188.570	3.4%
SCCL	4.072	3.142	29.6%	20.762	18.281	13.6%

**(ii) Coal dispatches to Power Sector**

(in million tonnes)

Company	Aug, 2014	Aug, 2013	% Growth	Apr- Aug, 2014	Apr- Aug, 2013	% Growth
CIL	28.119	26.288	7.0%	144.876	141.101	2.7%
SCCL	3.070	2.124	44.5%	15.080	12.583	19.8%

**(c) Spot e-auction of coal**

(in million tonnes)

Company	Coal Qty. Allocated Aug, 2014	Coal Qty. Allocated Aug 2013	Increase Over notified price	Coal Qty. Allocated April- Aug, 2014	Coal Qty. Allocated April- Aug, 2013	Increase Over notified price
CIL	0.831	4.356	86.10%	17.178	19.640	63.46%

**(d) Forward e-auction of coal**

(in million tonnes)

Company	Coal Qty. Allocated Aug, 2014	Coal Qty. Allocated Aug 2013	Increase Over notified price	Coal Qty. Allocated April- Aug, 2014	Coal Qty. Allocated April- Aug, 2013	Increase Over notified price
CIL	0.024	0.039	39.07%	0.922	0.799	17.55%

**2. The monthly and progressive Plan Expenditure of Coal Companies for and up to the month of Aug, 2014 is as under:-**

(₹ in Crore)

Company	Total Plan Outlay for the year 2014-15 (BE)	Target expenditure Aug, 2014	Actual Expenditure Aug, 2014 (Prov.)	% of Actual Expenditure to plan outlay for the month of Aug, 2014	Target of cumulative expenditure up to Aug, 2014	Cumulative expenditure up to the month of Aug, 2014 (Prov.)	% of Actual Cumulative Expenditure to plan outlay up to Aug, 2014
CIL	5225.00	376.90	325.80	86	1708.66	1634.49	96
SCCL	3850.00	265.36	165.31	62	1465.23	783.99	54
NLC	2936.00	152.45	135.92	89	881.20	612.74	70
<b>Total</b>	<b>12011.00</b>	<b>794.71</b>	<b>627.03</b>	<b>79</b>	<b>4055.09</b>	<b>3031.22</b>	<b>75</b>

**3. Performance of Neyveli Lignite Corporation Limited during Aug, 2014.**

S. No	Product & Unit	Target Aug, 2014	Actual Aug, 2014	Actual Aug, 2013	% variation Target Aug, 2014	% variation of actual of Aug, 2014 w.r.t. Actual Aug, 2013
1.	Overburden LM <sup>3</sup>	138.30	127.69	142.27	-7.67	-10.25
2.	Lignite (LT)	22.90	22.16	20.44	-3.23	8.41
3.	Power Generation Gross(MU)	1675.26	1638.60	1442.46	-2.19	13.60
4.	Power Export (MU)	1403.26	1384.33	1207.96	-1.35	14.60

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