

No.H.11016/22/2016-Coord.
Government of India
Ministry of Coal

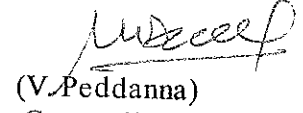
Shastri Bhawan, New Delhi,
Dated 27th Oct., 2016

Office Memorandum

**Subject: - Monthly Summary for the Cabinet for the month of September, 2016
in respect of Ministry of Coal.**

The undersigned is directed to say that unclassified portion of the Monthly Summary of the Ministry of Coal for the month of September, 2016 has been uploaded on the website of this Ministry i.e. www.coal.nic.in. This is for kind information.

2. This issues with the approval of the competent authority.



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To

All Members of the Council of Ministers
All Ministries/Departments to the Govt. of India

Copy to:-

- (i) Cabinet Secretariat, Rashtrapati Bhawan, New Delhi.
- (ii) Technical Director (NIC), Ministry of Coal- for uploading on website of the Ministry.

Monthly Summary for the Cabinet for the month of September, 2016 in respect of Ministry of Coal.**A. Principal Activities**

The core objectives of the Ministry of Coal are to augment coal production by adopting state-of-the-art clean-coal technologies; enhancing exploration efforts with thrust on increasing proven coal resources and developing necessary infrastructure for prompt evacuation of coal for securing its availability to meet the demand of different sectors of the economy in an eco-friendly and sustainable manner.

B. Important decisions taken during September, 2016

In accordance with the Coal Mines (Special Provisions) Act 2015, allotment orders were issued to its allocattee companies in respect of 5 coal mines. The details of the Coal Mines and its allocattee companies to whom allotment orders were issued is as under:

S.No.	Coal Mine	Location of the Mine	Name of the Allottee	Date of signing of Allotment Order
1.	Baitarni West	Odisha	Odisha Mining Corporation Limited	29-09-2016
2.	Gourangdih ABC	West Bengal	West Bengal Mineral Development & Trading Corporation Limited	29-09-2016
3.	Patal East	Jharkhand	Jharkhand State Mineral Development Corporation Limited	29-09-2016
4.	Suliyari	Madhya Pradesh	Andhra Pradesh Mineral Development Corporation Limited	29-09-2016
5.	Madanpur South	Chhattisgarh	Andhra Pradesh Mineral Development Corporation Limited	29-09-2016

2. In addition, Allotment Agreement with M/s Damodar Valley Corporation was also executed on 08th September, 2016.

C. Report on Progress: Details of progress in coal production, dispatch, e-auction of Coal viz-a viz target for the month of September, 2016 is given below-

1. (a) Coal production

Company	September, 2016		% Achievement	April- September, 2016		(in MT)
	Target	Actual		Target	Actual	% Achievement
CIL	41.505	35.242	85%	255.114	230.056	90%
SCCL	03.967	04.024	101%	27.018	26.182	97%

(b) Overall coal dispatch

Company	(in MT)					
	September, 2016	September, 2015	% Growth	April-September, 2016	April-September, 2015	% Growth
CIL	37.738	40.441	-6.7%	249.113	251.375	-0.9%
SCCL	4.113	4.490	-8.4%	26.551	28.353	-6.4%

(c) Coal dispatch to Power sector

Company	(in MT)					
	September, 2016	September, 2015	% Growth	April-September, 2016	April-September, 2015	% Growth
CIL	27.114	30.619	-11.4%	184.994	190.628	-3.0%
SCCL	3.405	3.610	-5.7%	22.216	23.043	-3.6%

(d) Spot E-auction of coal

Company	(in MT)					
	Coal Qty. Allocated September, 2016	Coal Qty. Allocated September, 2015	Increase over notified price	Coal Qty. Allocated April - September, 2016	Coal Qty. Allocated April - September, 2015	Increase over notified price
CIL	4.068	4.282	23.43%	24.910	27.045	19.82%

(e) Forward E-auction of Coal

Company	(in MT)					
	Coal Qty. Allocated September, 2016	Coal Qty. Allocated September, 2015	Increase over notified price	Coal Qty. Allocated April - September, 2016	Coal Qty. Allocated April - September, 2015	Increase over notified price
CIL	0.212	-	0.95%	0.293	2.020	0.80%

(f) Special Forward E-auction for Power

Company	(in MT)			
	Coal Qty. Allocated September, 2016	Increase over notified price	Coal Qty. Allocated April-September, 2016	Increase over notified price
CIL	-	-	33.866	17.00%

(g) Exclusive E-auction for non-Power

Company	(in MT)			
	Coal Qty. Allocated September, 2016	Increase over notified price	Coal Qty. Allocated April-September, 2016	Increase over notified price
CIL	-	-	2.759	8.33%

2. Performance of NLC India Limited in August, 2016.

S. No	Product & Unit	Target Sept., 2016	Actual Sept., 2016	Actual Sept., 2015	% variation of Actual with Target Sept., 2016	% variation of actual in April, 2016 compared to Sept., 2015
1.	Overburden (LM ³)	140.80	162.92	141.64	15.71	15.02
2.	Lignite (LT)	25.35	29.10	19.48	14.79	49.42
3.	Power Gross (MU)	1654.24	1811.17	1556.97	9.49	16.33
4.	Power Generation (MU)	1396.09	1528.12	1305.23	9.46	17.08

3. Promotional and Detailed drilling

Promotional Drilling: In Annual Plan 2016-17, a target of 1.75 lakh meter of Promotional drilling (0.90 lakh meter in coal and 0.85 lakh meters in lignite) had been envisaged. As against this, the achievement of drilling upto the month of September, 2016 is 0.49 lakh meter.

Overall Progress of Detailed Drilling in: For 2016-17, a target of 11.0 lakh meter of drilling (Departmental: 4.0 lakh mete, Outsourcing: 7.0 lakh meter) has been envisaged. As against this, 4.38 lakh meter of drilling has been carried out upto the month of September, 2016.
