

No.H0111/2/2017-Coord.
Government of India
Ministry of Coal


Shastri Bhawan, New Delhi,
Dated 27th July, 2018

Office Memorandum

Subject: Monthly Summary for the Cabinet for the month of June, 2018 in respect of Ministry of Coal.

The undersigned is directed to say that unclassified portion of the Monthly Summary of the Ministry of Coal for the month of June, 2018 has been uploaded on the website of this Ministry i.e. www.coal.nic.in. This is for kind information.

2. This issues with the approval of the competent authority.


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All Members of the Council of Ministers
All Ministries/Departments to the Govt. of India

Copy to:-

- (i) Cabinet Secretariat, Rashtrapati Bhawan, New Delhi.
- (ii) Technical Director (NIC), Ministry of Coal- for uploading on website of the Ministry.

Monthly Summary for the Cabinet for the month of June, 2018 in respect of Ministry of Coal**A. Principal Activities**

The core objectives of the Ministry of Coal are to augment coal production by adopting state-of-the-art clean-coal technologies; enhancing exploration efforts with thrust on increasing proven coal resources and developing necessary infrastructure for prompt evacuation of coal for securing its availability to meet the demand of different sectors of the economy in an eco-friendly and sustainable manner.

B. Important decisions taken during June, 2018

- Permission for re-opening of seams at Ardhagram Coal Mine given on on 6th June 2018.
- The Revenue generated in the month of June 2018 is Rs.87.99 Cr
- Production in the month of May 2018 is 1.94 MT.
- "The Coal Controller Organization has reported that the total production of Coal from the allocated captive coal blocks for the **Month of June, 2018 is 4.281 Million Tonnes (Provisional)**. However, it is informed that out of the above mentioned coal production, coal production from coal blocks which have not been cancelled by the Hon'ble Supreme Court viz. Moher & Moher Amlori Extn., Tasra and Pakri Barwadih is **2.301 Million Tonnes (Provisional)**.
- CAPEX

	CIL	NLCIL
Target for 2018-19	9500 cr	7645 cr
Achievement of June, 2018	579.69 cr	177.09 cr
Achievement till June, 2018	828.08 cr	1049.46 cr
Percentage Achievement till June, 2018	8.72%	13.73%

C. **Report on Progress:** Details of progress in coal production, dispatch, e-auction of Coal viz-a viz target for the month of June, 2018 is given below-

(a) COAL PRODUCTION**(Figs. In MT)**

Company	June, 2018	June, 2017	% Growth	April-June, 2018	April-June, 2017	% Growth
CIL	44.9	39.7	13.1%	136.9	118.8	15.2%
SCCL	5.0	4.8	3.1%	14.6	14.3	1.6%

(b) OVERALL OFFTAKE**(Figs. In MT)**

Company	June, 2018	June, 2017	% Growth	April-June, 2018	April-June, 2017	% Growth
CIL	49.6	45.8	8.2%	153.4	137.4	11.7%
SCCL	5.3	5.0	6.2%	16.9	15.6	8.5%

(c) COAL DESPATCH TO POWER (COAL AND COAL PRODUCTS)**(Figs. In MT)**

Company	June, 2018	June, 2017	% Growth	April-June, 2018	April-June, 2017	% Growth
CIL	39.8	35.1	13.5%	122.2	106.5	14.8%
SCCL	4.2	4.1	3.2%	13.8	12.9	7.0%

Outstanding Dues: The outstanding dues payable by Power Sector to CIL as on 30.06.2018 was Rs. 7,714.66 crore.

(d) SPOT E-AUCTION OF COAL**(Figs. In MT)**

Company	Coal Qty. Allocated June, 2018	Coal Qty. Allocated June, 2017	Increase over notified price	Coal Qty. Allocated April-June, 2018	Coal Qty. Allocated April-June, 2017	Increase over notified price
CIL	3.62	3.21	80%	10.50	9.69	86%

(e) SPECIAL FORWARD E-AUCTION FOR POWER**(Figs. In MT)**

Company	Coal Qty. Allocated June, 2018	Coal Qty. Allocated June, 2017	Increase over notified price	Coal Qty. Allocated April-June, 2018	Coal Qty. Allocated April-June, 2017	Increase over notified price
CIL	-	2.45	-	14.17	18.39	81%

(f) EXCLUSIVE E-AUCTION FOR NON-POWER**(Figs. In MT)**

Company	Coal Qty. Allocated June, 2018	Coal Qty. Allocated June, 2017	Increase over notified price	Coal Qty. Allocated April-June, 2018	Coal Qty. Allocated April-June, 2017	Increase over notified price
CIL	1.50	-	134%	3.38	4.32	73%

(g) SPECIAL SPOT E-AUCTION**(Figs. In MT)**

Company	Coal Qty. Allocated June, 2018	Coal Qty. Allocated June, 2017	Increase over notified price	Coal Qty. Allocated April-June, 2018	Coal Qty. Allocated April-June, 2017	Increase over notified price
CIL	-	0.35	-	-	0.35	-

Action Plan and Progress on implementation of Power Sector Linkage Policy dated 22.05.2017

Sl. No.	Activity	Timeline/Status
A(i)	Sign FSA with pending LoA holders	<ul style="list-style-type: none"> Clearance given to CIL to sign FSA with 4 LoA Holders having total commissioned capacity of 3570 MW One case of 300 MW capacity is under submission for remarks on 'nothing adverse is detected'
(ii)	Closure of pending applications (By MoC)	<ul style="list-style-type: none"> Implemented Notice published through DAVP and on MoC website
(iii)	Continuation of coal supply to 68,000 MW @ 75% of ACQ	<ul style="list-style-type: none"> Implemented
(iv)	Coal supply to 19,000 MW (out of 68,000 MW) which could not be commissioned by 31.03.2015	<ul style="list-style-type: none"> Coal supply started for commissioned plants
(v)	Eligibility to draw coal for medium term PPAs	<ul style="list-style-type: none"> Coal companies enabled to supply coal
B(i)	Linkages to State/Central PSUs	<ul style="list-style-type: none"> As on date, 18 TPPs have been granted linkage for total capacity of 21880 MW.
(ii)	Linkages for IPPs having PPA based on domestic coal	<ul style="list-style-type: none"> Linkage auction conducted from 11th to 13th September, 2017. Out of the maximum Allocable Quantity of 27.18 MT, almost all the allocable quantity was booked. Letter of Intent (LoI) issued by CIL. Time period for submission of documents has been extended by CIL from 45 days to 75 days. FSAs have been signed with 16 bidders out of 19 bidders.
(iii)	Linkages for IPPs without PPA	<ul style="list-style-type: none"> Auction process has been initiated EOI issued by CIL on 29.11.2017 MoP has been requested to direct CEA to assist CIL in examining the eligibility criteria of the PPA of the consumers
(iv)	Earmarking Linkages to States for fresh PPAs	<ul style="list-style-type: none"> Policy guidelines to be framed by Ministry of Power
(v)	Power aggregate of group of States	<ul style="list-style-type: none"> Methodology to be formulated by MoP
(vi)	Linkages to SPV for setting up of UMPP	<ul style="list-style-type: none"> Recommendations to be received from MoP
(vii)	Linkages to IPPs having PPA	<ul style="list-style-type: none"> Without adversely impacting the coal availability to other

	based on imported coal.	domestic coal based plants <ul style="list-style-type: none"> • IMC constituted for framing methodology • Methodology recommended by IMC is under examination.
C.	Issues arising or are likely to arise during course of implementation of SHAKTI Policy.	<ul style="list-style-type: none"> • IMC constituted to consider such issues. • 3 meetings of IMC have been held. • Methodology recommended by IMC is under examination.

Performance of NLC India Limited in June, 2018.

1	Unit	June 2018		Jun-17	% Variation wrt		April 18 - June 18'		April 17 - June 17	% Variation wrt	
		Target	Actual		Actual	Col 4 / Col 3	Col 4 / Col 5	Target		Actual	Actual
2	3	4	5	6	7	8	9	10	11	12	
Overburden	LM ³	120.50	140.98	160.51	17.00	-12.17	371.00	437.00	511.80	17.79	-14.62
Lignite	LT	16.25	28.19	25.23	73.48	11.73	28.60	36.21	37.91	26.61	-4.48
Power Gross From											
TPS	MU	1607.00	1579.48	1554.69	-1.71	1.59	5279.00	4767.37	5230.44	-9.69	-8.85
Wind Power Plant	MU	21.10	23.52	24.63	11.47	-4.51	47.75	35.52	40.86	2.38	0.81
Solar Power Plant	MU	17.02	30.92	1.37	81.67	2413.82	53.86	81.02	4.22	50.43	1819.91
Grand Total Gross	MU	1645.12	1633.92	1580.55	-0.68	3.38	5380.61	4883.91	5275.52	-9.23	-7.42
Power Export From											
TPS	MU	1345.00	1319.03	1284.21	-1.93	2.71	4446.00	3997.04	4377.48	-10.10	-8.69
Wind Power Plant	MU	21.10	22.52	23.69	6.73	-4.94	47.75	33.83	39.36	-29.15	-14.05
Solar Power Plant	MU	17.02	30.92	1.23	81.67	2413.82	53.86	81.02	4.22	50.43	1819.91
Grand Total Export	MU	1383.12	1372.47	1309.13	-0.77	4.84	4547.61	4111.89	4421.06	-9.58	-6.99

Promotional Drilling: A programme of Promotional/NMET (Regional) drilling comprising 1.10 lakh meters in coal and 0.90 lakh meters in lignite has been drawn up in Annual Plan 2018-19 of CMPDI. The programme is under execution by MECL, DGMs of Nagaland & Assam and CMPDI. As against this, the achievement of drilling upto the month of June, 2018 is 0.24 lakh metre, against the target of 0.37 lakh metre, which is 66% of the target.

Overall Progress of Detailed Drilling: For 2018-19, a target of 13.00 lakh metre of drilling (Departmental: 4.80 lakh metre, Outsourcing: 8.20 lakh metre) has been envisaged. As against this, 3.65 lakh metre of drilling has been carried out upto the month of June, 2018 against the target of 2.61 lakh metre, which is 140% of the target.
