

No.H0111/2/2017-Coord.
Government of India
Ministry of Coal

Shastri Bhawan, New Delhi,
Dated 23rd February, 2018

Office Memorandum

Subject: Monthly Summary for the Cabinet for the month of January, 2018 in respect of Ministry of Coal.

The undersigned is directed to say that unclassified portion of the Monthly Summary of the Ministry of Coal for the month of January, 2018 has been uploaded on the website of this Ministry i.e. www.coal.nic.in. This is for kind information.

2. This issues with the approval of the competent authority.



(Rishan Rynthathiang)
Under Secretary (Coord.)
Telefax: 011-23073936
Email: rishan.r75@nic.in

To

Cabinet Secretariat, Rashtrapati Bhawan, New Delhi.

Technical Director (NIC), Ministry of Coal- for uploading on website of the Ministry.

Monthly Summary for the Cabinet for the month of January, 2018 in respect of Ministry of Coal**A. Principal Activities**

The core objectives of the Ministry of Coal are to augment coal production by adopting state-of-the-art clean-coal technologies; enhancing exploration efforts with thrust on increasing proven coal resources and developing necessary infrastructure for prompt evacuation of coal for securing its availability to meet the demand of different sectors of the economy in an eco-friendly and sustainable manner.

B. Important decisions taken during January, 2018

- Previous approval/Relaxation of the Central Government was accorded on 12.01.2018 for grant of mining lease for coal under Mines and Minerals (Development & Regulation) Act, 1957 in respect of three coal mines viz. Parbatpur Central coal mine and Sitanala coal mine in favour of M/s SAIL and Gourangdih ABC coal mine in favour of M/s West Bengal Mineral Development & Trading Corporation Limited.
- The Ministry is formulating a policy for auction of coal blocks for sale of coal under the provisions of Coal Mine (Special Provisions) Act, 2015.
- Gare Palma IV/7 coal mine which was allocated to Monnet Ispat & Energy Limited has been terminated with effect from 12/01/2018.
- An amount of Rs 1,91,15,040/- (One Crore Ninety One Lakh Fifteen Thousand and Forty Rupees only) has been appropriated from the Bank Guarantee No. 008415IGPER0005 dated 30/03/2015 submitted by M/s B.S. Ispat Limited with respect to Marki Mangli III coal mine.
- Monitoring Committee meeting held on 11/01/2018 by Secretary (Coal) to review progress of coal mines allocated Auction/Allotment located in states of Jharkhand and West Bengal.
- Scrutiny Committee meeting held on 30th January 2018 to consider/examine the submissions/replies made by the successful Bidders/Allottees of the coal mines in respect of deviation from the Efficiency parameter as mentioned in Coal Mines Development and Production Agreement.
- The Coal Controller Organization has reported that total production of coal from allocated captive coal blocs for the month of January, 2018 is 3.172 MT (prov.). However, it is informed that out of the above mentioned coal production, coal production from coal blocks which have not been cancelled by the Hon'ble Supreme Court viz. Moher&Moher Amlori Extn., Tasra and Pakri Barwadih is 2.094 MT (prov.).
- Lignite Mine Development and Production Agreement (LBDPA) in respect of Bharkandam Lignite block has been signed on 30-1-2018 with Gujarat Mineral Development Corp. Ltd. (GMDC).

C. Report on Progress: Details of progress in coal production, dispatch, e-auction of Coal viz-a viz target for the month of January, 2018 is given below-

(a) COAL PRODUCTION

Company	January,2018		% Achievement	April-January,2018		% Achievement
	Target	Actual		Target	Actual	
CIL	63.3	56.7	89.5%	469.9	440.6	93.8%
SCCL	5.5	6.4	115.8%	57.0	48.4	84.9%

(b) OVERALL OFFTAKE

Company	January, 2018	January,2017	% Growth	April-January.2018	April-January.2017	% Growth
CIL	53.7	51.4	4.6%	475.1	443.1	7.2%
SCCL	6.2	6.0	3.3%	52.8	48.6	8.7%

(c) COAL DESPATCH TO POWER (COAL AND COAL PRODUCTS)

Company	January, 2018	January,2017	% Growth	April-January,2018	April-January,2017	% Growth
CIL	40.6	39.6	2.6%	372.6	347.5	7.2%
SCCL	4.99	4.98	0.3%	43.74	41.43	5.6%

Outstanding Dues: The outstanding dues payable by Power sector to CIL as on 31.01.2018 was Rs. 9815.50crore.The undisputed dues accounted for Rs. 8,305.69crore out of the total outstanding dues as on 31.01.2018.

(d) SPOT E-AUCTION OF COAL

Company	Coal Qty. Allocated January, 2018	Coal Qty. Allocated January,2017	Increase over notified price	Coal Qty. Allocated April-January, 2018	Coal Qty. Allocated April-January, 2017	Increase over notified price
CIL	4.59	4.93	58%	45.42	42.98	65%

(e) SPECIAL FORWARD E-AUCTION FOR POWER

Company	Coal Qty. Allocated January, 2018	Coal Qty. Allocated January,2017	Increase over notified price	Coal Qty. Allocated April-January, 2018	Coal Qty. Allocated April-January, 2017	Increase over notified price
CIL	0.81	2.17	11%	28.24	40.49	25%

(f) EXCLUSIVE E-AUCTION FOR NON-POWER

Company	Coal Qty. Allocated January, 2018	Coal Qty. Allocated January, 2017	Increase over notified price	Coal Qty. Allocated April-January, 2018	Coal Qty. Allocated April-January, 2017	Increase over notified price
CIL	-	0.25	-	10.78	4.60	28%

(g) SPECIAL SPOT E-AUCTION

Company	Coal Qty. Allocated January, 2018	Coal Qty. Allocated January, 2017	Increase over notified price	Coal Qty. Allocated April-January, 2018	Coal Qty. Allocated April-January, 2017	Increase over notified price
CIL	0.35	-	52%	0.70	6.26	39%

Action Plan and Progress on implementation of Power Sector Linkage Policy dated 22.05.2017

Sl. No.	Activity	Timeline/Status
A(i)	Sign FSA with pending LoA holders	<ul style="list-style-type: none">• Clearance given to CIL to sign FSA with 4 LoA Holders having total commissioned capacity of 3570 MW• One case of 300 MW capacity is under submission for remarks on 'nothing adverse is detected'
(ii)	Closure of pending applications (By MoC)	<ul style="list-style-type: none">• Implemented• Notice published through DAVP and on MoC website
(iii)	Continuation of coal supply to 68,000 MW @ 75% of ACQ	<ul style="list-style-type: none">• Implemented
(iv)	Coal supply to 19,000 MW (out of 68,000 MW) which could not be commissioned by	<ul style="list-style-type: none">• Coal supply started for commissioned plants

	31.03.2015	
(v)	Eligibility to draw coal for medium term PPAs	<ul style="list-style-type: none"> Coal companies enabled to supply coal
B(i)	Linkages to State/Central PSUs	<ul style="list-style-type: none"> SLC(LT) on 29.06.2017, recommended linkages for all 4 TPPs of Central PSUs SLC (LT) on 21.08.17 recommended linkages for 4 TPPs of State PSUs and 2 TPPs of Central PSUs, on the recommendations of MoP. Total capacity of these 10 TPPs is 9740 MW.
(ii)	Linkages for IPPs having PPA based on domestic coal	<ul style="list-style-type: none"> Linkage auction conducted from 11th to 13th September, 2017. Out of the maximum Allocable Quantity of 27.18 MT, almost all the allocable quantity was booked. Letter of Intent (LoI) issued by CIL.
(iii)	Linkages for IPPs without PPA	<ul style="list-style-type: none"> Auction process has been initiated EOI issued by CIL on 29.11.2017
(iv)	Earmarking Linkages to States for fresh PPAs	<ul style="list-style-type: none"> Policy guidelines to be framed by Ministry of Power
(v)	Power aggregate of group of States	<ul style="list-style-type: none"> Methodology to be formulated by MoP
(vi)	Linkages to SPV for setting up of UMPP	<ul style="list-style-type: none"> Recommendations to be received from MoP
(vii)	Linkages to IPPs having PPA based on imported coal.	<ul style="list-style-type: none"> Without adversely impacting the coal availability to other domestic coal based plants IMC constituted for framing methodology The issue was deliberated in 5 meetings of the IMC

Performance of NLC India Limited in January, 2018.

S. No	Product & Unit	Target January, 2018	Actual January, 2018	Actual January, 2017	% variation Target December, 2017	% variation Actual December, 2016
1.	Overburden (LM ³)	136.90	162.34	182.00	18.58	-10.80
2.	Lignite (LT)	31.05	26.35	31.44	-15.14	-16.19
3.	Power Gross (MU)	2058.95	1906.34	1917.26	-7.41	-0.57
4.	Power Export (MU)	1757.95	1607.79	1622.46	-8.54	-0.90

Promotional and Detailed drilling

Promotional Drilling: A programme of Promotional/NMET (Regional) drilling comprising 0.90 lakh meters in coal and 0.85 lakh meters in lignite has been drawn up in Annual Plan of CMPDI/MoC. The programme is under execution by MECL, DGM, Nagaland, Assam and CMPDI. As against this, the achievement of drilling upto the month of January, 2018 is 1.09 lakh metre, against the target of 1.37 lakh metre, registering a growth of 30% over the same period last year.

Overall Progress of Detailed Drilling in 2017-18: For 2017-18, a target of 12.50 lakh metre of drilling (Departmental: 4.75 lakh metre, Outsourcing: 7.75 lakh metre) has been envisaged. As against this, 10.87 lakh metre of drilling has been carried out upto the month of January, 2018 against the target of 9.88 lakh metre, which is 110% of the target and registering a growth of 28% over the same period last year.
