

No.H.11016/11/2015-Coord.
Government of India
Ministry of Coal

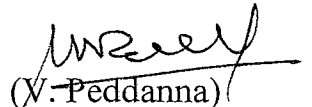
Shastri Bhawan, New Delhi,
Dated 28th April, 2016

Office Memorandum

**Subject: - Monthly Summary for the Cabinet for the month of March, 2016
in respect of Ministry of Coal.**

The undersigned is directed to say that unclassified portion of the Monthly Summary of the Ministry of Coal for the month of March, 2016 has been uploaded on the website of this Ministry i.e. www.coal.nic.in. This is for kind information.

2. This issues with the approval of the competent authority.


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To

All Members of the Council of Ministers
All Ministries/Departments to the Govt. of India

Copy to:-

 (i) Cabinet Secretariat, Rashtrapati Bhawan, New Delhi.

(ii) Technical Director (NIC), Ministry of Coal- for uploading on website of the Ministry.





Monthly Summary for Cabinet for the month of March, 2016 in respect of Ministry of Coal.

A. Principal Activities

The core objectives of the Ministry of Coal are to augment coal production by adopting state-of-the-art clean-coal technologies; enhancing exploration efforts with thrust on increasing proven coal resources and developing necessary infrastructure for prompt evacuation of coal for securing its availability to meet the demand of different sectors of the economy in an eco-friendly and sustainable manner.

B. Important decisions taken during March, 2016

Under the provisions of the Coal Mines (Special Provisions) Act, 2015, allotment Order was issued for Parbatpur-Central coal mine on 23.03.2016 to M/s Steel Authority of India Limited. Further, Allotment Agreements were signed for Utkal D & E coal mines on 22.03.2016 and for Talabira II and III coal mine on 31.03.2016 with M/s NALCO and M/s Neyveli Lignite Corporation (NLC) respectively.

2. In addition, under the "Auction by Competitive Bidding of Coal Mines Rules, 2012", Coal Block Development and Production Agreements (CBDPAs) were signed on 30.03.2016 in respect of 03 coal blocks namely Sarapal-Nuapara, Kalyanpur-Badalpara and Chandrabila with M/s Andhra Pradesh Power Generation Corp. Ltd., M/s Haryana Power Generation Corp. Ltd. and M/s Tamil Nadu Generation and Distribution Corp. Ltd. respectively.

3. Further, a sum of Rs. 150, 62, 26,865/- (Rs. One Hundred and Fifty Crore Sixty Two Lakh Twenty Six Thousand and Eight Hundred Sixty Five only) was transferred to State Governments of Chhattisgarh, Madhya Pradesh, Maharashtra, Odisha & West Bengal on account of monthly payments received during the period 01.11.2015 to 27.03.2016. Additionally, a sum of Rs. 121, 07, 39,225/- (Rs. One Hundred twenty One Crore Seven Lakh Thirty Nine Thousand and Two Hundred Twenty Five only) was transferred to State Governments of Chhattisgarh, Jharkhand, Madhya Pradesh, Maharashtra & West Bengal on account of Upfront Payment received during the period 01.11.2015 to 27.03.2016.

C. Report on Progress

1. (a) Coal Production

(in million tonnes)

Company	March, 2016		% Achievement	April-March, 2016		% Achievement
	Target	Actual		Target	Actual	
CIL	58.729	59.194	101%	550.000	536.509	98%
SCCL	5.597	6.025	108%	56.000	60.364	108%

(b) (i) Overall Coal Dispatch

(in million tonnes)

Company	March, 2016	March, 2015	% Growth	April- March, 2016	April- March, 2015	% Growth
CIL	49.122	47.536	3.3%	532.262	489.377	8.8%
SCCL	5.229	5.237	-0.2%	58.601	52.671	11.3%

(i) Coal dispatch to Power Sector

(in million tonnes)

Company	March, 2016	March, 2015	% Growth	April- March, 2016	April- March, 2015	% Growth
CIL	36.138	36.806	-1.8%	407.861	385.392	5.8%
SCCL	4.234	4.179	1.3%	47.332	39.206	20.7%

2. Performance of Neyveli Lignite Corporation Limited in March, 2016.

S. No	Product & Unit	Target March, 2016	Actual March, 2016	Actual March, 2015	% variation Target March, 2016	% variation of actual of March, 2016
1.	Overburden (LM ³)	142.70	174.87	200.64	22.54	-12.85
2.	Lignite (LT)	30.39	41.24	41.12	35.72	0.31
3.	Power Gross (MU)	2036.48	1836.50	1935.55	-9.82	-5.12
4.	Power Export (MU)	1705.96	1554.93	1637.38	-8.85	-5.04

3. Promotional and Detailed drilling

Promotional Drilling: : In Annual Plan 2015-16, a target of 1.75 lakh metre of Promotional drilling (0.988 lakh metre in coal and 0.762 lakh metre in lignite) had been envisaged. During the year 2015-16, the achievement of drilling upto the month of March, 2016 is 1.12 lakh metres.

Overall Progress of Detailed Drilling in 2015-16 For Annual Plan 2015-16, a target of 15.0 lakh metre of drilling (Departmental: 4.0 lakh metre, Outsourcing: 11.0 lakh metre) had been envisaged. As against this, 9.94 lakh metre of drilling has been carried out upto the month of March, 2016.
