

No.H.11016/22/2016-Coord.
Government of India
Ministry of Coal

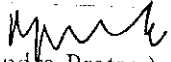
Shastri Bhawan, New Delhi,
Dated 24th March, 2017

Office Memorandum

Subject: Monthly Summary for the Cabinet for the month of February, 2017 in respect of Ministry of Coal.

The undersigned is directed to say that unclassified portion of the Monthly Summary of the Ministry of Coal for the month of February, 2017 has been uploaded on the website of this Ministry i.e. www.coal.nic.in. This is for kind information.

2. This issues with the approval of the competent authority.


(Mahendra Pratap)
Deputy Secretary (Coord.)
Telefax: 011-23382787

Email: mahendra.pratap23@nic.in

To

Cabinet Secretariat, Rashtrapati Bhawan, New Delhi.

Copy to:-

Technical Director (NIC), Ministry of Coal- for uploading on website of the Ministry.

Monthly Summary for the Cabinet for the month of February, 2017 in respect of Ministry of Coal**A. Principal Activities**

The core objectives of the Ministry of Coal are to augment coal production by adopting state-of-the-art clean-coal technologies; enhancing exploration efforts with thrust on increasing proven coal resources and developing necessary infrastructure for prompt evacuation of coal for securing its availability to meet the demand of different sectors of the economy in an eco-friendly and sustainable manner.

B. Important decisions taken during February, 2017

Nil

C. Report on Progress: Details of progress in coal production, dispatch, e-auction of Coal viz-a viz target for the month of February, 2017 is given below-

I. (a) Coal production

Company	February, 2017		% Achievement	April- February, 2017		% Achievement
	Target	Actual		Target	Target	
CIL	56.8	54.3	95.6%	535.4	488.1	91.2%
SCCL	5.2	5.9	113.5%	52.4	54.2	103.4%

Efforts are being made to substitute the imported coal with domestic coal.

(b) Overall coal dispatch

Company	February, 2017	February, 2016	% Growth	April- February, 2017	April- February, 2016	% Growth
	(in MT)					
CIL	47.7	45.5	4.8%	490.8	483.1	1.6%
SCCL	5.7	4.5	26.7%	54.3	53.4	1.7%

(c) Coal dispatch to Power Sector

Company	February, 2017	February, 2016	% Growth	April- February, 2017	April- February, 2016	% Growth
	(in MT)					
CIL	38.78	39.32	-1.4%	382.96	335.51	14.1%
SCCL	4.70	3.49	34.9%	46.14	43.24	6.7%

(d) Spot E-auction of coal

Company	Coal Qty. Allocated February, 2017	Coal Qty. Allocated February, 2016	Increase over notified price	Coal Qty. Allocated April - February, 2017	Coal Qty. Allocated April - February, 2016	Increase over notified price
	(in MT)					
CIL	53.34	46.75	27.82%	483.13	510.33	24.73%

(e) Forward E-auction of Coal

Company	Coal Qty. Allocated February, 2017	Coal Qty. Allocated February, 2016	Increase over notified price	Coal Qty. Allocated April - February, 2017	Coal Qty. Allocated April - February, 2016	Increase over notified price
	(in MT)					
CIL	-	-	-	2.93	20.35	0.80%

(f) Special Forward E-auction for Power

Company	Coal Qty. Allocated February, 2017	Increase over notified price	(in MT)	
			Coal Qty. Allocated April- February, 2017	Increase over notified price
CIL	11.84	11.18%	416.69	16.61%

(g) Exclusive E-auction for non-Power

Company	Coal Qty. Allocated February, 2017	Increase over notified price	(in MT)	
			Coal Qty. Allocated April- February, 2017	Increase over notified price
CIL	2.53	28.60%	48.06	9.8%

(h) Special Spot E- auction

Company	Coal Qty. Allocated February, 2017	Increase over notified price	(in MT)	
			Coal Qty. Allocated April- February, 2017	Increase over notified price
CIL	-	-	62.62	20.1%

2. Performance of NLC India Limited in January, 2017.

S. No	Product & Unit	Target Feb., 2017	Actual Feb.,2017	Actual Feb., 2016	% variation of Actual with Target Feb., 2017	% variation of actual in April, 2016 compared to Feb.,2017
1.	Overburden (LM ³)	138.85	175.63	145.17	26.49	20.98
2.	Lignite (LT)	28.85	27.84	30.88	-3.50	-9.84
3.	Power Gross (MU)	1885.30	1816.05	1640.94	-3.67	10.67
4.	Power Generation (MU)	1602.19	1543.91	1385.70	-3.64	11.42

3. Promotional and Detailed drilling

Promotional Drilling: : In Annual Plan 2016-17, a target of 1.75 lakh meter of Promotional drilling (0.90 lakh meter in coal and 0.85 lakh meter in lignite) had been envisaged. As against this, the achievement of drilling upto the month of February, 2017 is 0.94 lakh meter.

Overall Progress of Detailed Drilling in: For 2016-17, a target of 11.0 lakh meter of drilling (Departmental: 4.0 lakh mete, Outsourcing: 7.0 lakh meter) has been envisaged. As against this, 9.71 lakh meter of drilling has been carried out upto the month of February, 2017.

Performance Review: Performance review of CIL/ its subsidiaries, NLC, CIL, Coal Controller Organisation and Coal Mines Provident Fund Organisation was held under the chairmanship of Hon'ble Minister of Coal on 21.12.2016 with specific reference of the achievement of the targets fixes for the period 2016-17 and also for determining the targets for the year 2017-18.
