

No.H.11016/22/2016-Coord.
Government of India
Ministry of Coal

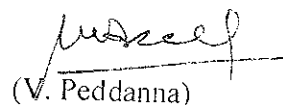
Shastri Bhawan, New Delhi,
Dated 22nd Dec., 2016

Office Memorandum

**Subject: - Monthly Summary for the Cabinet for the month of November, 2016
in respect of Ministry of Coal.**

The undersigned is directed to say that unclassified portion of the Monthly Summary of the Ministry of Coal for the month of November, 2016 has been uploaded on the website of this Ministry i.e. www.coal.nic.in. This is for kind information.

2. This issues with the approval of the competent authority.



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To

All Members of the Council of Ministers
All Ministries/Departments to the Govt. of India

Copy to:-

(i) Cabinet Secretariat, Rashtrapati Bhawan, New Delhi.

~~(ii)~~ Technical Director (NIC), Ministry of Coal- for uploading on website of the Ministry.

Monthly summary for the Cabinet for the month of November, 2016 in respect of Ministry of Coal.**A. Principal Activities**

The core objectives of the Ministry of Coal are to augment coal production by adopting state-of-the-art clean-coal technologies; enhancing exploration efforts with thrust on increasing proven coal resources and developing necessary infrastructure for prompt evacuation of coal for securing its availability to meet the demand of different sectors of the economy in an eco-friendly and sustainable manner.

B. Important decisions taken during November, 2016

Sanction orders for transfer of compensation for land and mine infrastructure was issued to the Commissioner of Payments for disbursal to Prior Allottee during the month in respect of the following coal mines

| S. No. | Name of the Coal Mine | Name of the Prior Allottee | Sanction Order issued on | Amount (Rs.) |
|--------|---|------------------------------------|--------------------------|-----------------|
| 1. | Chatti Bariatu and Chatti Bariatu South | M/s National Thermal Power Limited | 11.11.16 | 1,15,88,703.00 |
| 2. | Majra | M/s Gondwana Ispat Limited | 11.11.16 | 1,18,08,359.00 |
| 3. | Lohari | M/s Usha Martin Limited | 11.11.16 | 2,17,71,839.00 |
| 4. | Marki Mangali - I | M/s B.S. Ispat Limited | 11.11.16 | 7,61,94,212.00 |
| 5. | Kerandari | M/s National Thermal Power Limited | 11.11.16 | 98,10,599.00 |
| 6. | Talaipali | M/s National Thermal Power Limited | 11.11.16 | 14,40,42,419.00 |

C. Report on Progress: Details of progress in coal production, dispatch, e-auction of Coal vis-a vis target for the month of November, 2016 is given below-

1. (a) Coal production

| Company | November, 2016 | | % Achievement | April- November, 2016 | | % Achievement |
|---------|----------------|--------|---------------|-----------------------|---------|---------------|
| | Target | Actual | | Target | Actual | |
| CIL | 53.847 | 50.000 | 93% | 360.842 | 323.568 | 90% |
| SCCL | 5.189 | 5.590 | 108% | 36.612 | 36.474 | 100% |

(b) Overall coal dispatch

| Company | November, 2016 | November, 2015 | % Growth | April- November, 2016 | April- November, 2015 | % Growth |
|---------|----------------|----------------|----------|-----------------------|-----------------------|----------|
| CIL | 48.164 | 45.289 | 6.3% | 340.320 | 341.092 | -0.2% |
| SCCL | 5.470 | 5.033 | 8.7% | 38.785 | 38.156 | 1.6% |

(c) Coal dispatch to Power Sector

| Company | November, 2016 | November, 2015 | % Growth | April- November, 2016 | April- November, 2015 | % Growth |
|---------|----------------|----------------|----------|-----------------------|-----------------------|----------|
| CIL | 33.747 | 35.963 | -6.2% | 250.757 | 261.456 | -4.1% |
| SCCL | 4.708 | 4.195 | 12.2% | 31.323 | 31.136 | 0.6% |

(d) Spot E-auction of coal

| Company | Coal Qty. Allocated November, 2016 | Coal Qty. Allocated November, 2015 | Increase over notified price | Coal Qty. Allocated April - November, 2016 | Coal Qty. Allocated April - November, 2015 | Increase over notified price |
|---------|------------------------------------|------------------------------------|------------------------------|--|--|------------------------------|
| CIL | 3.105 | 4.408 | 34.77% | 36.861 | 36.516 | 21.92% |

(e) Forward E-auction of Coal

| Company | Coal Qty. Allocated November, 2016 | Coal Qty. Allocated November, 2015 | Increase over notified price | (in MT) | | |
|---------|------------------------------------|------------------------------------|------------------------------|--|--|------------------------------|
| | | | | Coal Qty. Allocated April - November, 2016 | Coal Qty. Allocated April - November, 2015 | Increase over notified price |
| CIL | - | - | - | 0.293 | 2.020 | 0.80% |

(f) Special Forward E-auction for Power

| Company | Coal Qty. Allocated November, 2016 | Increase over notified price | (in MT) | |
|---------|------------------------------------|------------------------------|---|------------------------------|
| | | | Coal Qty. Allocated April- November, 2016 | Increase over notified price |
| CIL | 3.240 | 19.11% | 37.106 | 17.16% |

(g) Exclusive E-auction for non-Power

| Company | Coal Qty. Allocated November, 2016 | Increase over notified price | (in MT) | |
|---------|------------------------------------|------------------------------|---|------------------------------|
| | | | Coal Qty. Allocated April- November, 2016 | Increase over notified price |
| CIL | 1.301 | 9.12% | 4.349 | 8.84% |

(h) Special Spot E- auction

| Company | Coal Qty. Allocated November, 2016 | Increase over notified price | (in MT) | |
|---------|------------------------------------|------------------------------|---|------------------------------|
| | | | Coal Qty. Allocated April- November, 2016 | Increase over notified price |
| CIL | - | - | 6.262 | 20.07% |

2. Performance of NLC India Limited in October, 2016.

| S. No | Product & Unit | Target November, 2016 | Actual November, 2016 | Actual November, 2015 | % variation of Actual with Target November, 2016 | % variation of actual in April, 2016 compared to November, 2015 2016 |
|-------|-------------------------------|-----------------------|-----------------------|-----------------------|--|--|
| 1. | Overburden (LM ³) | 103.60 | 172.740 | 95.61 | 66.74 | 80.67 |
| 2. | Lignite (LT) | 18.10 | 22.140 | 9.93 | 22.32 | 122.94 |
| 3. | Power Gross (MU) | 1547.770 | 1597.580 | 1047.66 | 3.22 | 52.49 |
| 4. | Power Generation (MU) | 1313.640 | 1344.830 | 843.97 | 2.37 | 59.35 |

3. Promotional and Detailed drilling

Promotional Drilling: In Annual Plan 2016-17, a target of 1.75 lakh meter of Promotional drilling (0.90 lakh meter in coal and 0.85 lakh meter in lignite) had been envisaged. As against this, the achievement of drilling upto the month of November, 2016 is 0.656 lakh meter.

Overall Progress of Detailed Drilling in: For 2016-17, a target of 11.0 lakh meter of drilling (Departmental: 4.0 lakh mete, Outsourcing: 7.0 lakh meter) has been envisaged. As against this, 6.18 lakh meter of drilling has been carried out upto the month of November, 2016.
