

No.H0111/2/2020-Coord.
Government of India
Ministry of Coal

Shastri Bhawan, New Delhi,
Dated 22nd May, 2020

OFFICE MEMORANDUM

Subject: Monthly Summary for the Cabinet for the month of April, 2020 in respect of Ministry of Coal.

The undersigned is directed to forward herewith unclassified portion of the Monthly Summary of the Ministry of Coal for the month of April, 2020 and to convey that the same has been uploaded on the website of this Ministry i.e. www.coal.nic.in. This is for kind information.

This issues with the approval of the competent authority.



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To

All Members of the Council of Ministers

Copy to:-

1. Cabinet Secretariat, Rashtrapati Bhawan, New Delhi.
2. Ms. Rachna Shah , Additional Secretary, Cabinet Secretariat
3. All Ministries/Departments of the Govt. of India
4. Technical Director (NIC), Ministry of Coal- for uploading on website of the Ministry.

**Monthly Summary for the Cabinet for the month of April, 2020 in respect of
Ministry of Coal**

A. Principal Activities

The core objectives of the Ministry of Coal are to augment coal production by adopting state-of-the-art clean-coal technologies; enhancing exploration efforts with thrust on increasing proven coal resources and developing necessary infrastructure for prompt evacuation of coal for securing its availability to meet the demand of different sectors of the economy in an eco-friendly and sustainable manner.

B. Important achievements

- A Meeting was conducted through VC regarding Single Window System under the Chairmanship of Secretary (Coal) on 06.04.2020.
- A Meeting was conducted through VC under the Chairmanship of Secretary (Coal) regarding launch of Project Management Unit on 27.04.2020.
- Production in the month of April, 2020, from coal mines allocated under CM(SP) Act, 2015 as per report is Rs. 1.60 Million Tonne.
- CCEA Note on adoption of methodology for auction of coal and lignite mines/ blocks for sale of coal on revenue sharing basis and tenure of coking coal linkage has been sent to Cabinet Secretariat on 30.04.2020.
- The coal controller organization has reported that the total production of coal from the allocated captive coal blocks for the month of April, 2020 is 3.131 Million Tonnes (Prov.), out of which aggregate coal production of those coal blocks which have not been cancelled by the Hon'ble Supreme court viz. Moher&MoherAmloriExtn. (1.454 MT), Tasra (0.000 MT) and PakriBarwadih(0.627 MT) is 2.081 Million Tonnes (Prov.)
- Land acquired under CBA (A&D) Act, 1957

Sl. No.	Notification issued	Remarks
i	u/s 4(1) of CBA (A&D) Act, 1957 two notification has been issued for extension of period of one year in favour of NTPC for Banai Coal Block and Bhalumnda Coal Mining Block, Dist. Raigarh, Chhattisgarh	3329.44 Ha. land for prospecting.

- C. Report on Progress:** Details of progress in coal production, dispatch, e-auction of Coal viz-a viz target for the month of April, 2020 is given below-

(a) COAL PRODUCTION

(in MT)

Company	April, 2020	April, 2019	% Growth
CIL	40.38	45.3	-10.9%
SCCL	3.00	5.51	-45.5%

(b) OVERALL OFFTAKE

Company	April, 2020	April, 2019	% Growth
CIL	39.06	52.41	-25.5%
SCCL	3.04	5.57	-45.4%

(c) COAL DESPATCH TO POWER (COAL AND COAL PRODUCTS)

Company	April, 2020	April, 2019	% Growth
CIL	31.95	40.90	-21.9%
SCCL	2.86	4.66	-38.6%

- The outstanding dues payable by Power Sector to CIL as on 30.04.2020 was Rs. 17,000.64 crore.

(d) SPOT E-AUCTION OF COAL

Company	Coal Qty. Allocated April,2020	Coal Qty. Allocated April,2019	Increase over notified price
CIL	2.02	2.95	22%

(e) SPECIAL FORWARD E-AUCTION FOR POWER

Company	Coal Qty. Allocated April,2020	Coal Qty. Allocated April,2019	Increase over notified price
CIL	3.04	3.05	1%

(f) EXCLUSIVE E-AUCTION FOR NON-POWER

Company	Coal Qty. Allocated April,2020	Coal Qty. Allocated April,2019	Increase over notified price
CIL	3.91	1.20	0%

(g) SPECIAL SPOT E-AUCTION

Company	Coal Qty. Allocated April,2020	Coal Qty. Allocated April,2019	Increase over notified price
CIL	0.15	0.00	0%

(h) Implementation Status of Power Sector Linkage Policy (SHAKTI) dated 22.05.2017 and amended SHAKTI

Sl. No.	Activity	Timeline/Status
A(i)	Sign FSA with pending LoA holders	Clearance given to Coal India Limited (CIL) to sign FSA with 10 LoA Holders having total commissioned capacity of 6550 MW.
B(i)	Linkages to State/Central PSUs	As on date, 23 TPPs have been granted linkage for a total capacity of 25340 MW.
(ii)	Linkages for IPPs having PPA based on domestic coal	First round of Linkage auction conducted in September, 2017. Linkage booked by 10 plants of 9044 MW capacity for 27.18 MT quantity. FSAs have been executed with all the successful bidders.

	Amended B (ii) (i)	2nd round of SHAKTI B (ii) linkage auction has been concluded on 24.05.2019. Quantity of 2.97 MTPA has been booked by 8 bidders for a total capacity of 874.9 MW. FSA executed with 3 successful bidders. The documentation processing for signing of FSA is under progress for other successful bidders except VIPL.
	Amended B (ii) (ii)	PFCCL/MoP to conduct future auctions.
(iii)	Linkages for IPPs without PPA	The linkage auction for SHAKTI B (iii) long/medium term was conducted during 05.03.2020 – 07.03.2020. Out of the total offer of 11.8 MT, 6.5 MT was booked by 7 no. of successful bidders The average premium gained was 8.5%.
(iv)	Earmarking Linkages to States for fresh PPAs	Coal linkage granted from Coal India Limited for the States of Gujarat, Uttar Pradesh and Madhya Pradesh for a capacity of 4000 MW, 1600 MW and 2640 MW respectively.
(v)	Power aggregate of group of States	Coal linkage earmarked from Coal India Limited for a capacity of 2500 MW. Methodology under B (v) is to be formulated by Ministry of Power. Bidding under SHAKTI B (v) is to be conducted by Ministry of Power.
(vi)	Linkages to SPV for setting up of UMPP	SBD under formulation by Ministry of Power.
(vii)	Linkages to IPPs having PPA based on imported coal.	IMC submitted its recommendation.
(viii)	(a) Short term linkage coal	Auction for April-June'2020 has been completed on 19.03.2020. Out of 5.77 MT of coal offered by CIL, 1.34 MT has been booked by 9 successful bidders at notified price.
	(b) Coal supply in case of termination of PPAs due to payment default by DISCOMs	Ministry of Power vide O.M dated 30.08.2019 has communicated the adequate safeguards which may be considered.
	(c) Aggregation of Power by Nodal Agency under Para B (v) for a group of States even without requisition.	No action required from Ministry of Coal.
	(d) PSU to act as an aggregator of Power	Vide O.M. dated 17.05.2019 and subsequent reminder dated 29.05.2019, Ministry of Power has been requested to communicate the same.
	(e) Mechanism to ensure servicing of debt	Ministry of Power vide O.M dated 05.08.2019 and 20.08.2019 has communicated the mechanism prepared in this regard.

D. Performance of NLC India Limited in April, 2020

I	Unit	April 2020		April 2019	% Variation wrt		April 20 - April 20		April 19 - April 19	% Variation wrt	
		Target	Actual	Actual	Col 4 / Col 3	Col 4 / Col 5	Target	Actual	Actual	Col. 9 / Col. 8	Col. 9 / Col. 10
1	2	3	4	5	6	7	8	9	10	11	12
Overburden	LM ³	155.55	75.87	127.42	-51.22	-40.46	155.55	75.87	127.42	-51.22	-40.46
Lignite	LT	10.00	10.73	10.20	7.30	5.20	10.00	10.73	10.20	7.30	5.20
Coal Talabira OCP OB	LM ³	2.25	3.13	0.00	139.11		2.25	3.13	0.00		
Coal Talabira OCP Lig	LT	0.00	0.05	0.00			0.00	0.05	0.00		
Power Gross From											
TPS	MU	1837.00	1716.97	1774.31	-6.53	-3.23	1837.00	1716.97	1774.31	-6.53	-3.23
Wind Power Plant	MU	2.26	1.87	2.04	-17.26	-8.33	2.26	1.87	2.04	-15.79	-8.33
Solar Power Plant	MU	159.45	170.42	78.74	6.88	116.43	159.45	170.42	78.74	6.88	116.43
Grand Total Gross	MU	1998.71	1889.26	1855.09	-5.48	1.84	1998.71	1889.26	1855.09	-5.48	1.84
Power Export From											
TPS	MU	1615.00	1481.09	1514.19	-8.29	-2.19	1615.00	1481.09	1514.19	-8.29	-2.19
Wind Power Plant	MU	2.26	1.64	1.90	-27.43	-13.68	2.26	1.64	1.90	-27.43	-13.68
Solar Power Plant	MU	159.31	170.28	78.74	6.89	116.26	159.31	170.28	78.74	6.89	116.26
Grand Total Export	MU	1776.57	1653.01	1594.83	-6.95	3.65	1776.57	1653.01	1594.83	-6.95	3.65

Promotional Drilling: A programme comprising 6.00 lakh metres (including NER) of detailed drilling in coal has been drawn up in Annual Plan 2020-21 of CMPDI, through departmental resources and outsourcing.

As against this, the achievement of drilling during the month of April, 2020 is 0.004 lakh metre, against the target of 0.07 lakh metre, which is 6% of the target.

Overall Progress of Detailed Drilling in 2019-20: For 2020-21, a target of 13.00 lakh metre of drilling (Departmental: 4.75 lakh metre, Outsourcing: 8.25 lakh metre) has been envisaged. As against this, 0.20 lakh metre of drilling has been carried out during the month of April, 2020 against the target of 0.49 lakh metre, which is 40% of the target.
