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Government of India
Ministry of Coal


Shastri Bhawan, New Delhi,
Dated 18th April, 2017

Office Memorandum

Subject: Monthly Summary for the Cabinet for the month of March, 2017 in respect of Ministry of Coal.

The undersigned is directed to say that unclassified portion of the Monthly Summary of the Ministry of Coal for the month of March, 2017 has been uploaded on the website of this Ministry i.e. www.coal.nic.in. This is for kind information.

2. This issues with the approval of the competent authority.


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To

- (i) Cabinet Secretariat, Rashtrapati Bhawan, New Delhi.
(ii) Technical Director (NIC), Ministry of Coal- for uploading on website of the Ministry.

Monthly Summary for the Cabinet for the month of March, 2017 in respect of Ministry of Coal**A. Principal Activities**

The core objectives of the Ministry of Coal are to augment coal production by adopting state-of-the-art clean-coal technologies; enhancing exploration efforts with thrust on increasing proven coal resources and developing necessary infrastructure for prompt evacuation of coal for securing its availability to meet the demand of different sectors of the economy in an eco-friendly and sustainable manner.

B. Important decisions taken during March, 2017

- Under the provisions of the Coal Mines (Special Provisions) Act, 2015 and Rules made there under, the Central Government is considering to auction coal mines for sale of coal. Accordingly, a discussion paper containing eligibility criteria and auction methodology has been prepared in the first instance to consult stakeholders. The discussion paper has been placed in the public domain for a specified period of time to solicit public opinion/ comments.
- Further, directions have been issued to Nominated Authority by the Government vide O.M. dated 30.03.2017 for allocation of 06 Schedule III coal mines through e-auction under Section 4 of the CM(SP) Act, 2015 for the end – use 'Production of Iron and Steel'.
- In addition, directions have also been issued to Nominated Authority by the Government vide O.M. dated 30.03.2017 for allocation of 13 Schedule II and Schedule III coal mines/ blocks through e-auction under Section 4 of the CM(SP) Act, 2015 for the end – use 'Iron & Steel, Cement and Captive Power Plants [excluding Steel (Coking)]'.
- During the month amounts of Rs. 242, 59, 45,176/- towards Upfront Amount and Rs. 69, 12, 50,075/- towards monthly payment have been transferred to respective coal bearing status.
- Sanction Orders for Settlement of claim of Secured creditors of Prio-Allottee against proceeds/ compensation arising out of Land and Mine Infrastructure under section 9 of the Coal Mines (Special Provisions) Act, 2015 were issued during the month in respect of the following coal mines:

Sl.No	Name of the Coal Mine	Name of the Secured Creditor	Sanction Order issued on	Amount (Rs.)
1.	Gare Palma IV/8	M/s Punjab National Bank	21.02.2017	1,26,54,516
2.	Gare Palma IV/4	M/s Punjab National Bank	21.03.2017	13,49,84,371

- Sanction Order for transfer of Compensation for Land and Mine Infrastructure, Cost of Consents and Geological Report in respect of the following coal mines to the Commissioner of Payment for disbursement to Prior Allottee was issued during the month.

S.No	Name of the Coal Mine	Name of the Prior Allottee	Compensation for	Sanction Order issued on	Amount (Rs.)
1.	Tubed	M/s Hindalco Industries Limited, M/s Tata Power Company Limited	Land & Mine Infrastructure	28.03.2017	5,91,22,139
2.	Nerad Malegaon	M/s Gupta Metallics & Power Limited, M/s Gupta Coalfields & Washeries Limited	Land & Mine Infrastructure	28.03.2017	8,80,16,079
3.	Moitra	M/s Jayaswal Neco Industries Limited	Cost of Consents	28.03.2017	8,36,48,510
4.	Baitarni West	M/s Kerala State Electricity Board, M/s Odisha Hydro Power Corp., M/s Gujarat Power Corporation Limited	Cost of Consents	28.03.2017	13,07,81,045
			Geological Report		18,91,49,000
5.	Gourangdih ABC	M/s Himachal EMTA Power Ltd., M/s JSW Steel Ltd.	Geological Report	28.03.2017	4,78,81,951

6.	Patal East	M/s Bhushan Power & Steel Limited	Geological Report	28.03.2017	20,43,00,000
7.	Tubed	M/s Hindalco Industries Limited, M/s Tata Power Company Limited	Geological Report	28.03.2017	1,68,71,937
8.	Amelia	M/s Madhya Pradesh State Mining Corporation Limited	Geological Report	28.03.2017	4,50,30,194
9.	Madanpur South	M/s Hindustan Zinc Limited, M/s Akshya Investment Pvt. Limited, M/s Chhattisgarh Electricity Corporation Limited, M/s MSP Steel & Power Limited, M/s Chhattisgarh Captive Coal Mining Limited	Geological Report	28.03.2017	3,38,64,453

C. **Report on Progress:** Details of progress in coal production, dispatch, e-auction of Coal viz-a viz target for the month of March, 2017 is given below-

1. (a) **Coal production**

Company	March, 2017		% Achievement	April- March, 2017		% Achievement Actual
	Target	Actual		Target	Target	
CIL	63.2	66.1	104.5%	598.6	554.1	92.6%
SCCL	5.6	NA	#VALUE!	58.0	NA	#VALUE!

Efforts are being made to substitute the imported coal with domestic coal.

(b) **Overall coal dispatch**

Company	March, 2017	March, 2016	% Growth	April- March, 2017	April- March, 2016	% Growth
SCCL	6.5	5.2	24.0%	60.8	58.6	3.8%

(c) **Coal dispatch to Power Sector**

Company	March, 2017	March, 2016	% Growth	April- March, 2017	April- March, 2016	% Growth
SCCL	5.4	4.2	26.3%	51.5	47.5	8.4%

(d) **Spot E-auction of coal**

Company	Coal Qty. Allocated March, 2017	Coal Qty. Allocated March, 2016	Increase over notified price	Coal Qty. Allocated April - March, 2017	Coal Qty. Allocated April - March, 2016	Increase over notified price

(e) Forward E-auction of Coal

Company	Coal Qty. Allocated March, 2017	Coal Qty. Allocated March, 2016	Increase over notified price	Coal Qty. Allocated April - March, 2017	Coal Qty. Allocated April - March, 2016	Increase over notified price
CIL	-	3.88	-	0.29	5.92	1%

(f) Special Forward E-auction for Power

Company	Coal Qty. Allocated March, 2017	Coal Qty. Allocated March, 2016	Increase over notified price	Coal Qty. Allocated April-March, 2017	Coal Qty. Allocated April-March, 2016	Increase over notified price
CIL	5.40	3.88	11.0%	47.07	13.79	16.0%

(g) Exclusive E-auction for non-Power

Company	Coal Qty. Allocated March, 2017	Coal Qty. Allocated March, 2016	Increase over notified price	Coal Qty. Allocated April-March, 2017	Coal Qty. Allocated April-March, 2016	Increase over notified price
CIL	1.59	0.31	10.0%	6.39	1.52	10.0%

(h) Special Spot E- auction

Company	Coal Qty. Allocated March, 2017	Increase over notified price	Coal Qty. Allocated April- March, 2017	Increase over notified price
CIL	-	-	6.26	20.0%

2. Performance of NLC India Limited in March, 2017.

S. No	Product & Unit	Target March, 2017	Actual March, 2017	Actual March, 2016	% variation of Actual with Target March, 2017	% variation of actual in April, 2016 compared to March, 2017
1.	Overburden (LM ³)	147.25	205.27	174.86	39.40	17.39
2.	Lignite (LT)	33.70	36.85	41.25	9.35	-10.66
3.	Power Gross (MU)	2085.27	1963.53	1836.50	-5.84	6.92
4.	Power Generation (MU)	1779.12	1669.73	1554.93	-6.15	7.38

3. Promotional and Detailed drilling

Promotional Drilling: In Annual Plan 2016-17, a target of 1.75 lakh meter of Promotional drilling (0.90 lakh meter in coal and 0.85 lakh meter in lignite) had been envisaged. As against this, the achievement of drilling upto the month of March, 2017 is 1.05 lakh meter.

Overall Progress of Detailed Drilling in: For 2016-17, a target of 11.0 lakh meter of drilling (Departmental: 4.0 lakh mete, Outsourcing: 7.0 lakh meter) has been envisaged. As against this, 11.26 lakh meter of drilling has been carried out upto the month of March, 2017.

Performance Review: Performance review of CIL/ its subsidiaries, NLC, CIL, Coal Controller Organisation and Coal Mines Provident Fund Organisation was held under the chairmanship of Hon'ble Minister of Coal on 21.12.2016 with specific reference of the achievement of the targets fixes for the period 2016-17 and also for determining the targets for the year 2017-18.
