

No.H0111/2/2019-Coord.
Government of India
Ministry of Coal

Shastri Bhawan, New Delhi,
Dated 16th May, 2019

OFFICE MEMORANDUM

Subject: Monthly Summary for the Cabinet for the month of April, 2019 in respect of Ministry of Coal.

The undersigned is directed to forward herewith unclassified portion of the Monthly Summary of the Ministry of Coal for the month of April, 2019 and to say that the same has been uploaded on the website of this Ministry i.e. www.coal.nic.in. This is for kind information.

This issues with the approval of the competent authority.


(Rishan Rynthiang)
Under Secretary (Coord.)
Tele: 011-23073936
E mail: rishan.r75@nic.in

To

All Members of the Council of Ministers

Copy to:-

1. Cabinet Secretariat, Rashtrapati Bhawan, New Delhi.
2. All Ministries/Departments of the Govt. of India
3. Technical Director (NIC), Ministry of Coal- for uploading on website of the Ministry.

**Monthly Summary for the Cabinet for the month of April, 2019 in respect of
Ministry of Coal**

A. Principal Activities

The core objectives of the Ministry of Coal are to augment coal production by adopting state-of-the-art clean-coal technologies; enhancing exploration efforts with thrust on increasing proven coal resources and developing necessary infrastructure for prompt evacuation of coal for securing its availability to meet the demand of different sectors of the economy in an eco-friendly and sustainable manner.

B. Important achievements

- Finalizing of guidelines for determining auction/allotment of coal mines, meeting of the Committee constituted by Secretary (Coal) under the Chairmanship of JS(AU) was held on 25.04.2019 at the conference room, Shastri Bhawan.
- Meeting of the Committee constituted for bid evaluation of the applicants for Land Valuator was held on 25.04.2019 at Shastri Bhawan.
- Meeting to review the problem /issues faced in operationalization of coal mines and possible suggestions for resolving these issues was held on 23.04.2019 under the chairmanship of Joint Secretary and Nominated Authority.
- Pre Bid conference was held on 12.04.2019 at Shastri Bhawan regarding RFP Selection of Transaction Advisor.
- Meeting under the chairmanship of JS (AU) was held on 12.04.2019 regarding Single Window System for expediting operationalization of coal mines.
- The number of operational mines is 27. The production during the month of March, 2019 is 2.92 Million Tonnes.
- The revenue during the month of April 2019 is Rs. 198.28 Crores.
- Mine opening permission has been granted to Gangaramchak & Gangaramchak Bhadulia coal mine on 24.04.2019.
- The Coal Controller Organization has reported that the total production of coal from the allocated captive coal blocks for the month of April, 2019 is 4.968 Million Tonnes (Prov.), out of which aggregate coal production of those coal blocks which have not been cancelled by the Hon'ble Supreme court viz. Moher & Moher Amlori Extn. (1.353 MT), Tasra (0.000 MT) and Pakri Barwadih (0.709 MT) is 2.062 Million Tonnes (Prov.).
- Land acquired under CBA (A&D) Act, 1957

Sl. No.	Notification issued	Remarks
i	u/s 7(1) of CBA (A&D) Act, 1957 for Naini OCP, Distt. Angul, Odisha, SCCL	912.799 Ha. land intention to acquire.

- Details of compensation and employment against acquired land by CIL and its subsidiaries as on April, 2019:

Subsidiaries of CIL	Total compensation amount paid during the last month to the tenancy land(Rs. in crore)	Area of Tenancy land for which compensation amount paid during the last month (In Ha.)	Nos. of Employment provided during the last month	No. of persons whom one time monetary compensation paid in lieu of employment during the last month	Total amount incurred during the last month as one – time monetary compensation in lieu of employment(In crore)
ECL	3.080	11.886	6	0	0.000
BCCL	0.389	1.174	0	0	0.000

CCL	1.257	5.630	2	0	0.000
NCL	7.885	7.373	0	0	0.000
WCL	85.160	427.360	0	6	1.550
SECL	34.183	155.883	0	43	4.090
MCL	11.109	23.620	42	10	1.540
Total	143.063	632.926	50	59	7.180

C. **Report on Progress:** Details of progress in coal production, dispatch, e-auction of Coal viz-a viz target for the month of April, 2019 is given below-

(a) **COAL PRODUCTION**

(in MT)

Company	April.2019	April.2018	% Growth
CIL	45.3	44.9	1.0%
SCCL	5.5	4.5	22.4%

(b) **OVERALL OFFTAKE**

Company	April.2019	April.2018	% Growth
CIL	52.4	51.0	2.6%
SCCL	5.6	5.8	-3.0%

(c) **COAL DESPATCH TO POWER (COAL AND COAL PRODUCTS)**

Company	April.2019	April.2018	% Growth
CIL	40.7	40.3	1.0%
SCCL	4.7	4.8	-2.3%

Outstanding Dues: The outstanding dues payable by Power Sector to CIL as on 30.04.2019 was Rs. 9,908.00 crore.

(d) **SPOTE-AUCTION OF COAL**

Company	Coal Qty. Allocated April.2019	Coal Qty. Allocated April.2018	Increase over notified price
CIL	2.95	3.39	69%

(e) **SPECIAL FORWARD E-AUCTION FOR POWER**

Company	Coal Qty. Allocated April.2019	Coal Qty. Allocated April.2018	Increase over notified price
CIL	3.05	7.41	23%

(f) **EXCLUSIVE E-AUCTION FOR NON-POWER**

Company	Coal Qty. Allocated April.2019	Coal Qty. Allocated April.2018	Increase over notified price
CIL	1.20	0.95	43%

(g) **SPECIAL SPOTE-AUCTION**

Company	Coal Qty. Allocated April.2019	Coal Qty. Allocated April.2018	Increase over notified price
CIL	-	-	-

(h) Action Plan and Progress on implementation of Power Sector Linkage Policy dated 22.05.2017

Sl. No.	Activity	Timeline/Status
A(i)	Sign FSA with pending LoA holders	<ul style="list-style-type: none">• Clearance given to CIL to sign FSA with 8 LoA Holders having total commissioned capacity of 5230 MW
(ii)	Closure of pending applications (By MoC)	<ul style="list-style-type: none">• Implemented• Notice published through DAVP and on MoC website.
(iii)	Continuation of coal supply to 68,000 MW @ 75% of ACQ	<ul style="list-style-type: none">• Implemented
(iv)	Coal supply to 19,000 MW (out of 68,000 MW) which could not be commissioned by 31.03.2015	<ul style="list-style-type: none">• Coal supply started for commissioned plants• Out of these plants about 3500 MW capacity are yet to be commissioned.
(v)	Eligibility to draw coal for medium term PPAs	<ul style="list-style-type: none">• Coal companies enabled to supply coal under SHAKTI A(v) as per MOP Letter no. 19.03.2018-OM dated 9.11.2018 for about 1350 MW capacity having FSA with CIL.
B(i)	Linkages to State/Central PSUs	<ul style="list-style-type: none">• As on date, 18 TPPs have been granted linkage from CIL for total capacity of 22160 MW.
(ii)	Linkages for IPPs having PPA based on domestic coal	<ul style="list-style-type: none">• Linkage auction conducted from 11th to 13th September, 2017.• Out of the maximum Allocable Quantity of 27.18 MT, almost all the allocable quantity was booked.• FSAs have been executed with 9 out of the 10 successful bidders.• A 2nd round of SHAKTI B (ii) linkage auction has been initiated and it is under progress.
(iii)	Linkages for IPPs without PPA	<ul style="list-style-type: none">• CIL invited Expression of Interest (EoI) from prospective bidders, the last date for submission of which was 18.01.2018.• Process was put on hold as the issue of eligibility criteria was taken up for further direction of MoC.• CIL had requested for certain clarifications with regard to the auction of coal linkages under para B (iii). Clarifications have been issued.
(iv)	Earmarking Linkages to States for fresh PPAs	<ul style="list-style-type: none">• Ministry of Power vide their resolution dated 06.03.2019 issued Guidelines for long term procurement of electricity from thermal power Stations set up on Design, Build, Finance, Own and Operate (DBFOO) basis and sourcing fuel as provided under Model Bidding Documents including allocation of coal under B (I), B (III) and B (IV) of SHAKTI (Scheme for Harnessing and Allocating Koyala (Coal) Transparently in India) Policy.• CIL has been requested to earmark coal linkages against the requirement of different States under Para B (IV).
(v)	Power aggregate of group of States	<ul style="list-style-type: none">• Draft Methodology has been circulated by MoP.
(vi)	Linkages to SPV for setting up of UMPP	<ul style="list-style-type: none">• Recommendations to be received from MoP
(vii)	Linkages to IPPs having PPA based on imported coal.	<ul style="list-style-type: none">• Without adversely impacting the coal availability to other domestic coal based plants• IMC constituted for framing methodology• IMC submitted its recommendation.

(viii) a	Short Term Linkage coal	<ul style="list-style-type: none"> Methodology to be formulated by MoP under Para B (viii) (a)
b	Coal supply in case of termination of PPAs due to payment default by DISCOMs	
c	Aggregation of Power by Nodal Agency under Para B (v) for a group of States even without requisition	
d	PSU to act as an aggregator of Power	

D. Performance of NLC India Limited in April, 2019.

	Unit	April 2019		April 2018	% Variation wrt		April 19 - April 19		April 18 - April 18	% Variation wrt	
		Target	Actual	Actual	Col 4 / Col 3	Col 4 / Col 5	Target	Actual	Actual	Col. 9 / Col. 8	Col. 9 / Col. 10
1	2	3	4	5	6	7	8	9	10	11	12
Overburden	LM ³	153.00	127.42	149.49	-16.72	-14.76	153.00	127.42	149.49	-16.72	-14.76
Lignite	LT	11.16	10.20	1.28	-8.60	696.88	11.16	10.20	1.28	-8.60	696.88
Power Gross From											
TPS	MU	1794.00	1774.31	1674.50	-1.10	5.96	1794.00	1774.31	1674.50	-1.10	5.96
Wind Power Plant	MU	8.93	2.04	2.26	-77.16	-9.73	8.93	2.04	2.26	2.42	4.97
Solar Power Plant	MU	66.71	78.36	22.26	17.46	252.02	66.71	78.36	22.26	17.46	252.02
Grand Total Gross	MU	1869.64	1854.71	1699.02	-0.80	9.16	1869.64	1854.71	1699.02	-0.80	9.16
Power Export From											
TPS	MU	1528.00	1514.19	1421.16	-0.90	6.55	1528.00	1514.19	1421.16	-0.90	6.55
Wind Power Plant	MU	8.51	1.90	2.04	-77.67	-6.86	8.51	1.90	2.04	-77.67	-6.86
Solar Power Plant	MU	66.71	78.36	22.26	17.46	252.02	66.71	78.36	22.26	17.46	252.02
Grand Total Export	MU	1603.22	1594.45	1445.46	-0.55	10.31	1603.22	1594.45	1445.46	-0.55	10.31

Promotional Drilling: A programme of Promotional/NMET (Regional) drilling comprising 1.18 lakh metres in coal and 0.35 lakh metres in lignite has been drawn up in Annual Plan 2019-20 of CMPDI. The programme is under execution by MECL, DGMs of Nagaland & Assam and CMPDI.

As against this, the achievement of drilling upto the month of April, 2019 is 0.096 lakh metres, against the target of 0.095 lakh metres, which is 101% of the target and registering a growth of 2% over the same period last year.

Overall Progress of Detailed Drilling in 2018-19: For 2019-20, a target of 13.75 lakh metres of drilling (Departmental: 5.00 lakh metres, Outsourcing: 8.75 lakh metres) has been envisaged. As against this, 1.10 lakh metres of drilling has been carried out upto the month of April, 2019 against the target of 0.89 lakh metres, which is 124% of the target.
