

No.H0111/2/2019-Coord.
Government of India
Ministry of Coal

Shastri Bhawan, New Delhi,
Dated 16th January, 2020

OFFICE MEMORANDUM

Subject: Monthly Summary for the Cabinet for the month of December, 2019 in respect of Ministry of Coal.

The undersigned is directed to forward herewith unclassified portion of the Monthly Summary of the Ministry of Coal for the month of December, 2019 and to say that the same has been uploaded on the website of this Ministry i.e. www.coal.nic.in. This is for kind information.

This issue with the approval of the competent authority.



(Rishan Ryntathieng)
Under Secretary (Coord.)
Tele: 011-23073936
E mail: rishan.r75@nic.in

To

All Members of the Council of Ministers

Copy to:-

1. Cabinet Secretariat, Rashtrapati Bhawan, New Delhi.
2. Ms. Rachna Shah Joint Secretary, Cabinet Secretariat
3. All Ministries/Departments of the Govt. of India
4. Technical Director (NIC), Ministry of Coal- for uploading on website of the Ministry.

**Monthly Summary for the Cabinet for the month of December, 2019 in respect of
Ministry of Coal**

A. Principal Activities

The core objectives of the Ministry of Coal are to augment coal production by adopting state-of-the-art clean-coal technologies; enhancing exploration efforts with thrust on increasing proven coal resources and developing necessary infrastructure for prompt evacuation of coal for securing its availability to meet the demand of different sectors of the economy in an eco-friendly and sustainable manner.

B. Important achievements

- Six coal mines viz. Durgapur II Taraimar/Durgapur II Sarya (two mines), Mandakini, Utkal C, Sugia Closed Mine and Tokisud North have been allotted to Central/State PSUs.
- Two coal mines Rohne and Radhodih OCP have allocated under Rule 11(10) of CMSP Rules 2014 on 16.12.2019.
- Five coal mines viz. Bikram, Brahampuri, Bhaskarpara, Jagannathpur B and Jamkhani have been allocated through e-auction.
- Production in the month of December, 2019 from coal mines allocated under CM (SP) Act, 2015 as per preliminary report is Rs. 2.86 Million Tonne.
- Revenue in the month of December, 2019 from coal mines allocated under CM (SP) Act, 2015 is Rs. 119.33 Crore INR.
- Directions of the Central Government have been issued on 16.12.2019 to the Nominated Authority informing that 2 coal blocks namely Rohne and Rabodih OCP coal mine has been allotted to NMDC Limited and Rashtriya Ispat Nigam Limited respectively under the provisions of CM(SP) Act, 2015 read with rule 11(10) of the CM(SP) Rules, 2014. Further, Nominated Authority has been directed to execute an Allotment Order in favour of the successful allottees in accordance with Rule 8(2)(a)(ii) Rule 11(1) of the CM(SP) Rules, 2014.
- Vide O.M. dated 16.12.2019, Nominated Authority has been conveyed that their recommendations of preferred allottees in respect of allotment of 6 coal mines has been approved by Competent Authority. Further, Nominated Authority has been directed to issue allotment order in favour of the successful allottees. Details of mines allotted is as under:

S.No.	Coal Mine	Location of the Mine	Name of the Allottee
1-2	Durgapur-II/Taraimar & Durgapur-II/Sarya	Chhattisgarh	Karnataka Power Corporation Limited
3	Mandakini	Odisha	Karnataka Power Corporation Limited
4	Utkal-C	Odisha	Gujarat State Electricity Corporation Limited
5	Sugia Closed Mine	Jharkhand	Jharkhand State Mineral Development Corporation Limited
6	Tokisud North	Jharkhand	NMDC Limited

- Vide O.M.'s dated 04.12.2019; Nominated Authority has been conveyed that their recommendations of preferred bidders in respect of auction of 6 coal mines have been approved by Competent Authority. Further, Nominated Authority has been directed to issue vesting order in favour of the successful bidders. Details of mines auctioned is as under:

S.No.	Coal Mine	Location of the Mine	Name of the Allottee
1.	Jamkhani	Odisha	Vedanta Limited
2.	Bikram	Madhya Pradesh	Birla Corporation Limited
3.	Brahampuri	Madhya Pradesh	Birla Corporation Limited
4.	Bhaskarpara	Chhattisgarh	Prakash Industries Limited
5.	Jaganathpur B	West Bengal	Powerplus Traders Private Limited

- The Coal Controller Organization has reported that the total production of coal from the allocated captive coal blocks for the month of December, 2019 is 5.253 Million Tonnes (Prov.), out of which aggregate coal production of those coal blocks which have not been cancelled by the Hon'ble Supreme court viz. Moher & Moher Amlori Extn. (1.507 MT), Tasra (0.000 MT) and Pakri Barwadih (0.883 MT) is 2.390 Million Tonnes (Prov.)

- Land acquired under CBA (A&D) Act, 1957

Sl. No.	Notification issued	Remarks
i	u/s 9(1) of CBA (A&D) Act, 1957 one notification has been issued i.e. Mahamaya OCP (Sendhopara-II block), Bhatgaon Area, Dist. Surajpur, Chhattisgarh.	183.186 Ha. land acquired for SECL.

C. **Report on Progress:** Details of progress in coal production, dispatch, e-auction of Coal viz-a viz target for the month of December, 2019 is given below-

(a) COAL PRODUCTION

Company	December, 2019	December, 2018	% Growth	(in MT)		
				April-December, 2019	April-December, 2018	% Growth
CIL	58.02	54.14	7.2%	388.41	412.44	-5.8%
SCCL	5.71	6.0	-5.4%	46.7	45.6	2.6%

(b) OVERALL OFFTAKE

Company	December, 2019	December, 2018	% Growth	April-December, 2019	April-December, 2018	% Growth
CIL	53.63	52.61	1.9%	417.26	444.63	-6.2%
SCCL	5.59	6.07	-8.0%	46.37	49.11	-5.6%

(c) COAL DESPATCH TO POWER (COAL AND COAL PRODUCTS)

Company	December, 2019	December, 2018	% Growth	April-December, 2019	April-December, 2018	% Growth
CIL	42.10	42.91	-1.9%	334.27	363.61	-8.1%
SCCL	4.88	4.96	-1.5%	39.33	40.00	-1.7%

Outstanding Dues:The outstanding dues payable by Power Sector to CIL as on 31.12.2019 was Rs. 10,849.62 crore.

(d) SPOT E-AUCTION OF COAL

Company	Coal Qty. Allocated Dec., 2019	Coal Qty. Allocated Dec., 2018	Increase over notified price	Coal Qty. Allocated April-Dec.,2019	Coal Qty. Allocated April-Dec.,2018	Increase over notified price
CIL	5.07	3.42	67%	21.25	22.26	66%

(e) SPECIAL FORWARD E-AUCTION FOR POWER

Company	Coal Qty. Allocated Dec., 2019	Coal Qty. Allocated Dec., 2018	Increase over notified price	Coal Qty. Allocated April-Dec.,2019	Coal Qty. Allocated April-Dec.,2018	Increase over notified price
CIL	0.51	--	15%	17.46	21.91	32%

(f) EXCLUSIVE E-AUCTION FOR NON-POWER

Company	Coal Qty. Allocated Dec., 2019	Coal Qty. Allocated Dec., 2018	Increase over notified price	Coal Qty. Allocated April-Dec.,2019	Coal Qty. Allocated April-Dec.,2018	Increase over notified price
CIL	2.00	0.62	41%	6.84	7.93	34%

(g) SPECIAL SPOT E-AUCTION

Company	Coal Qty. Allocated Dec., 2019	Coal Qty. Allocated Dec., 2018	Increase over notified price	Coal Qty. Allocated April-Dec.,2019	Coal Qty. Allocated April-Dec.,2018	Increase over notified price
CIL	-	1.50	-	0.66	2.00	30%

(h) Implementation Status of Power Sector Linkage Policy (SHAKTI) dated 22.05.2017 and amended SHAKTI

Sl. No.	Activity	Timeline/Status
A(i)	Sign FSA with pending LoA holders	Clearance given to Coal India Limited (CIL) to sign FSA with 10 LoA Holders having total commissioned capacity of 6550 MW.
B(i)	Linkages to State/Central PSUs	As on date, 23 TPPs have been granted linkage for a total capacity of 25340 MW.
(ii)	Linkages for IPPs having PPA based on domestic coal	<ul style="list-style-type: none"> First round of Linkage auction conducted in September, 2017. Linkage booked by 10 plants of 9044 MW capacity for 27.18 MT quantity. FSAs have been executed with all the successful bidders.
	Amended B (ii) (i)	<ul style="list-style-type: none"> 2nd round of SHAKTI B (ii) linkage auction has been concluded on 24.05.2019. Quantity of 2.97 MTPA has been booked by 8 bidders for a total capacity of 874.9 MW. Documents of 3 successful bidders verified and sent to concerned coal companies for signing of FSA. Other 5 bidders yet to submit documents.
	Amended B (ii) (ii)	<ul style="list-style-type: none"> The recommendations of the IMC in its meeting dated 17.10.2019 have been approved by the Competent Authority and circulated to all. To address the issues regarding implementation of 3rd round auction under SHAKTI B (ii), a meeting was conducted by PFCCL on 16.12.2019. PFCCL/MoP to conduct auction. PFCCL has informed that EoI for 3rd round of auction under SHAKTI B (ii) is proposed to be issued by 09.01.2020.
(iii)	Linkages for IPPs without PPA	EoI floated by CIL and last date for registration and EoI submission was 24.12.2019, which has been extended to 07.01.2020 on the request of bidders. CIL likely to complete auction by 1 st week of February, 2020.
(iv)	Earmarking Linkages to States for fresh PPAs	Coal linkage granted from Coal India Limited for the States of Gujarat, Uttar Pradesh and Madhya Pradesh for a capacity of 4000 MW, 1600 MW and 2640 MW respectively.
(v)	Power aggregate of group of States	<ul style="list-style-type: none"> Coal linkage earmarked from Coal India Limited for a capacity of 2500 MW. Methodology under B (v) is to be formulated by Ministry of Power. Bidding under SHAKTI B (v) is to be conducted by Ministry of Power.
(vi)	Linkages to SPV for setting up of UMPP	SBD under formulation by Ministry of Power.
(vii)	Linkages to IPPs having PPA based on imported coal.	IMC submitted its recommendation.
(viii)	<p>(a) Short term linkage coal</p> <p>(b) Coal supply in case of termination of PPAs due to payment default by DISCOMs</p> <p>(c) Aggregation of Power by Nodal Agency under Para B (v) for a group of States even without requisition.</p>	<ul style="list-style-type: none"> A methodology has been formulated by Ministry of Power and circulated vide letter dated 02.12.2019. CIL & CEA has resolved the operational issues in a meeting conducted by CIL. NIA/EoI shall be published by CEA by 15.01.2020. Auction for 1st quarter 2020-21 shall be conducted during March, 2020. Ministry of Power vide O.M dated 30.08.2019 has communicated the adequate safeguards which may be considered. No action required from Ministry of Coal.

(d) PSU to act as an aggregator of Power	<ul style="list-style-type: none"> Vide O. M dated 17.05.2019 and subsequent reminder dated 29.05.2019, Ministry of Power has been requested to communicate the same.
(e) Mechanism to ensure servicing of debt	<ul style="list-style-type: none"> Ministry of Power vide O.M dated 05.08.2019 and 20.08.2019 has communicated the mechanism prepared in this regard.

D. Performance of NLC India Limited in December, 2019

1	Unit	December 2019		December 2018	% Variation wrt		April 19 - December 19		April 18 - December 18	% Variation wrt	
		Target	Actual	Actual	Col 4 / Col 3	Col 4 / Col 5	Target	Actual	Actual	Col. 9 / Col. 8	Col. 9 / Col. 10
2	3	4	5	6	7	8	9	10	11	12	
Overburden	LM ³	137.00	119.50	152.33	-12.77	-21.55	1291.50	1190.72	1267.03	-7.80	-6.02
Lignite	LT	24.17	22.80	25.12	-5.67	-9.22	172.72	170.14	160.37	-1.49	6.09
Power Gross From											
TPS	MU	1860.00	1772.55	1927.91	-4.70	-8.06	15774.00	14826.71	14662.42	-6.01	1.12
Wind Power Plant	MU	1.06	0.98	0.47	-7.55	108.51	125.88	80.42	109.42	0.11	-4.96
Solar Power Plant	MU	111.16	97.32	39.86	-12.45	144.15	832.41	894.47	315.56	7.46	183.45
Grand Total Gross	MU	1972.22	1870.85	1968.24	-5.14	-4.95	16732.29	15801.60	15087.40	-5.56	4.73
Power Export From											
TPS	MU	1591.00	1520.03	1640.72	-4.46	-7.36	13499.00	12549.54	12321.45	-7.03	1.85
Wind Power Plant	MU	1.44	0.77	0.39	-46.53	97.44	123.78	77.61	99.28	-37.30	-21.83
Solar Power Plant	MU	111.10	97.22	39.75	-12.49	144.58	831.70	893.35	315.12	7.41	183.50
Grand Total Export	MU	1703.54	1618.02	1680.86	-5.02	-3.74	14454.48	13520.50	12735.85	-6.46	6.16

Promotional Drilling: A programme of Promotional/NMET (Regional) drilling comprising 1.18 lakh meters in coal and 0.35 lakh meters in lignite has been drawn up in Annual Plan 2019-20 of CMPDI. The programme is under execution by MECL, DGMs of Nagaland & Assam and CMPDI.

As against this, the achievement of drilling upto the month of December, 2019 is 0.88 lakh metre, against the target of 1.03 lakh metre, which is 85% of the target.

Overall Progress of Detailed Drilling in 2019-20: For 2019-20, a target of 14.00 lakh metre of drilling (Departmental: 5.05 lakh metre, Outsourcing: 8.95 lakh metre) has been envisaged. As against this, 8.90 lakh metre of drilling has been carried out upto the month of December, 2019 against the target of 9.32 lakh metre, which is 95% of the target
