

No.H.11016/11/2015-Coord.
Government of India
Ministry of Coal

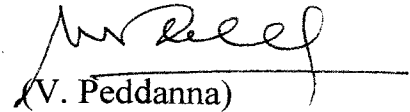
Shastri Bhawan, New Delhi,
Dated 15 January, 2015

Office Memorandum

Subject: - Monthly Summary for the Cabinet for the month of December, 2015 in respect of Ministry of Coal.

The undersigned is directed to say that unclassified portion of the Monthly Summary of the Ministry of Coal for the month of December, 2015 has been uploaded on the website of this Ministry i.e. www.coal.nic.in. This is for kind information.

2. This issues with the approval of the competent authority.



(V. Peddanna)
Joint Secretary to the Govt. of India
Telefax: 011-23384431
Email: v.peddanna17@nic.in

To

All Members of the Council of Ministers
All Ministries/Departments to the Govt. of India

Copy to:-

- (i) Cabinet Secretariat, Rashtrapati Bhawan, New Delhi.
- (ii) ✓ Technical Director (NIC), Ministry of Coal- for uploading on website of the Ministry.

Monthly Summary for Cabinet for the month of December, 2015 in respect of Ministry of Coal.**A. Principal Activities**

The core objectives of the Ministry of Coal are to augment coal production by adopting state-of-the-art clean-coal technologies; enhancing exploration efforts with thrust on increasing proven coal resources and developing necessary infrastructure for prompt evacuation of coal for securing its availability to meet the demand of different sectors of the economy in an eco-friendly and sustainable manner.

B. Important decisions taken during December, 2015

Ministry of Coal had proposed on 04.12.2015, the Methodology for fixing Upfront Payment & Reserve Price for Allotment of Coal Mines/Blocks for sale of coal to PSUs under Coal Mines (Special Provisions) Act, 2015, which was approved by the Cabinet Committee on Economic Affairs in its meeting held on 16.12.2015.

C. Report on Progress**1. (a) Coal Production**

(in million tonnes)

Company	December, 2015		% Achievement	April- December , 2015		% Achievement
	Target	Actual		Target	Actual	
CIL	51.075	52.065	102%	383.079	373.448	97%
SCCL	5.094	5.739	113%	39.753	43.242	109%

(b) (i) Overall Coal Dispatch

(in million tonnes)

Company	December ,2015	December ,2014	% Growth	April- December, 2015	April- December , 2014	% Growth
CIL	48.155	43.960	9.5%	389.287	354.651	9.8%
SCCL	5.439	4.750	14.5%	43.565	38.283	13.8%

(ii) Coal dispatch to Power Sector

(in million tonnes)

Company	December, 2015	December, 2014	% Growth	April- December , 2015	April- December, 2014	% Growth
CIL	37.660	35.640	5.7%	299.310	280.210	6.8%
SCCL	4.478	3.554	26.0%	35.593	28.098	26.7%

2. Performance of Neyveli Lignite Corporation Limited during December, 2015.

S. No	Product & Unit	Target Dec, 2015	Actual Dec, 2015	Actual Dec , 2014	% variation Target Dec, 2015	% variation of actual of Dec,2015
1.	Overburden LM ³	111.90	104.22	125.32	-6.86	-16.83
2.	Lignite (LT)	20.48	12.52	21.19	-38.87	-40.92
3.	Power Gen.Gross(MU)	1499.31	1140.39	1442.60	-23.94	-20.95
4.	Power Export (MU)	1260.97	926.06	1208.20	-26.56	-23.35

Reasons for shortfall: Power generation was affected due to rain (wet lignite and problems in handling slushy lignite) in the month of December, 2015.

Lignite production was affected due to rainfall of 424.00 mm in 10 rainy days during the month of December, 2015. In Mine-I, two 700L BWEs were under stoppage for 4 days to attend to conveyor vulcanizing, electrical and mechanical maintenance works. Mine-IA started working from 28th December, 2015 after rain. In respect of Mine-II 700 L BWE was stopped for 4 days for track repair work and again 2 700L BWEs were stopped for 2 days to attend to conveyor NL3 mechanical repair work. Overburden removal was affected due to heavy rain during the month of December, 2015. In Mine-II, two 1400L BWEs were stopped for 2 days to attend to conveyor SI piece belt changing work, one 1400L BWE stopped for 5 days owing to track area preparation.

3. Promotional and Detailed drilling

Promotional Drilling: In Annual Plan 2015-16, a target of 1.75 lakh metre of Promotional drilling (0.988 lakh metre in coal and 0.762 lakh metre in lignite) had been envisaged. During the year 2015-16, the achievement of drilling upto the month of December, 2015 is 0.82 lakh metre.

Overall Progress of Detailed Drilling in 2014-15: For Annual Plan 2015-16, a target of 15.0 lakh metre of drilling (Departmental: 4.0 lakh metre, Outsourcing: 11.0 lakh metre) had been envisaged. As against this, 7.21 lakh metre of drilling has been carried out upto the month of December, 2015.
