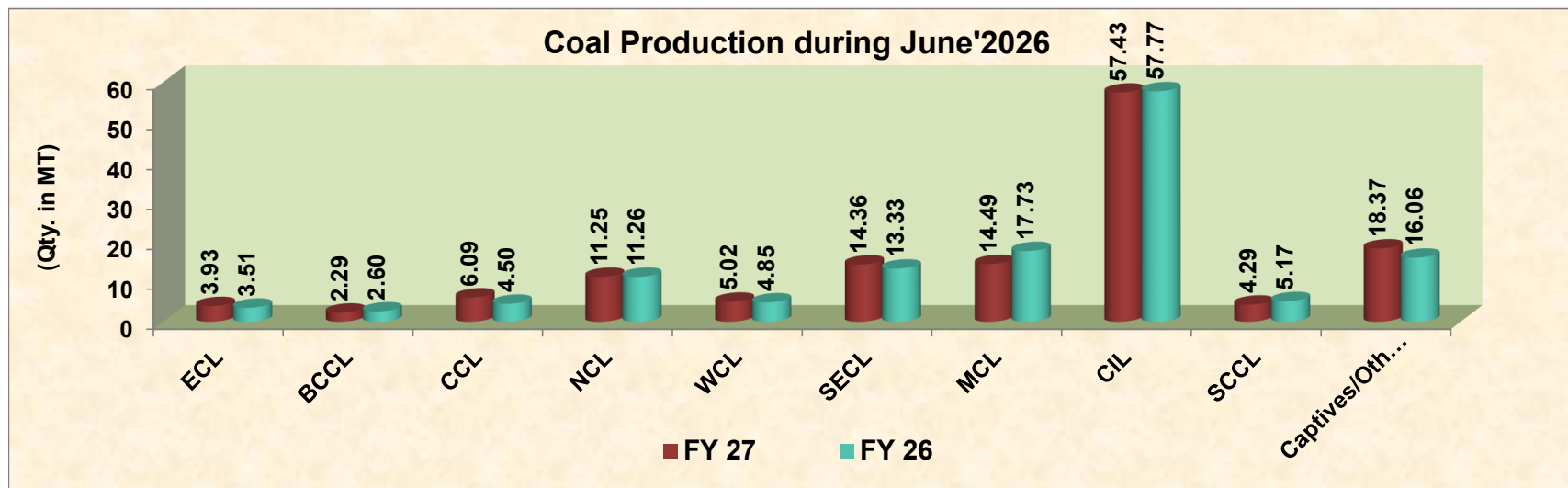


Monthly Coal Statistics for June'2026 (Provisional)

Coal Production

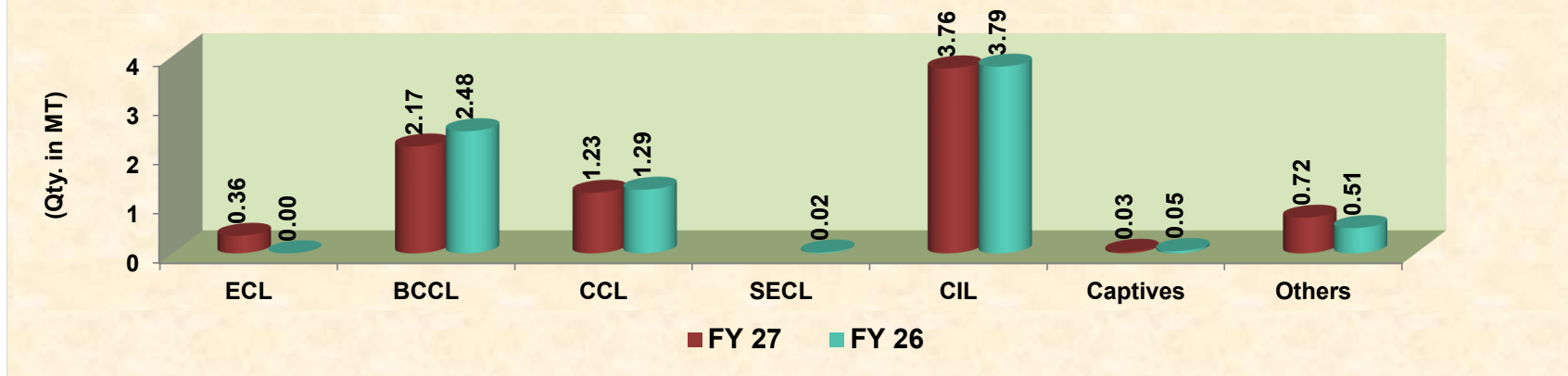


Coal Production

Fig. in MT

SI No	Subs	Monthly Target	Production during June				Production upto June		
			FY 27	Achmt.(%)	FY 26	Growth (%)	FY 27	FY 26	Growth (%)
1	ECL	4.21	3.93	93.35	3.51	▲ 11.84	11.43	11.54	▼ 0.95
2	BCCL	3.30	2.29	69.36	2.60	▼ 11.79	6.56	9.04	▼ 27.49
3	CCL	7.12	6.09	85.55	4.50	▲ 35.39	18.31	16.64	▲ 10.04
4	NCL	11.46	11.25	98.14	11.26	▼ 0.12	30.05	35.89	▼ 16.28
5	WCL	5.82	5.02	86.31	4.85	▲ 3.61	16.63	17.39	▼ 4.39
6	SECL	15.78	14.36	91.01	13.33	▲ 7.77	44.10	41.14	▲ 7.19
7	MCL	15.00	14.49	96.61	17.73	▼ 18.25	42.54	51.58	▼ 17.54
8	NEC	0.03	0.00	0.00	0.00		0.03	0.10	▼ 74.76
	CIL	62.73	57.43	91.56	57.77	▼ 0.58	169.62	183.32	▼ 7.47
9	SCCL	5.20	4.29	82.50	5.17	▼ 17.02	12.73	15.99	▼ 20.39
10	Captives/Others	19.35	18.37	94.92	16.06	▲ 14.40	50.15	47.71	▲ 5.10
Grand Total		87.28	80.09	91.76	79.00	▲ 1.39	232.49	247.02	▼ 5.88

Coking Coal Production during June'2026



Coking Coal Production

Fig. in MT

SI No	Subs	Monthly Target	Production during June				Production upto June		
			FY 27	Achmt.(%)	FY 26	Growth (%)	FY 27	FY 26	Growth (%)
1	ECL	0.42	0.36	83.9	0.00		1.23	0.00	
2	BCCL	3.28	2.17	66.3	2.48	▼ 12.46	6.21	8.61	▼ 27.91
3	CCL	1.79	1.23	68.7	1.29	▼ 4.87	3.75	4.47	▼ 16.16
4	SECL				0.02		0.00	0.06	
	CIL	5.49	3.76	68.4	3.79	▼ 0.92	11.19	13.15	▼ 14.92
5	Captives		0.03		0.05	▼ 33.80	0.13	0.14	▼ 5.52
6	Others		0.72		0.51	▲ 40.78	2.00	1.54	▲ 29.88
Total		5.49	4.51		4.35	▲ 3.64	13.32	14.83	▼ 10.18

Coal Dispatch

Coal Dispatch during June'2026

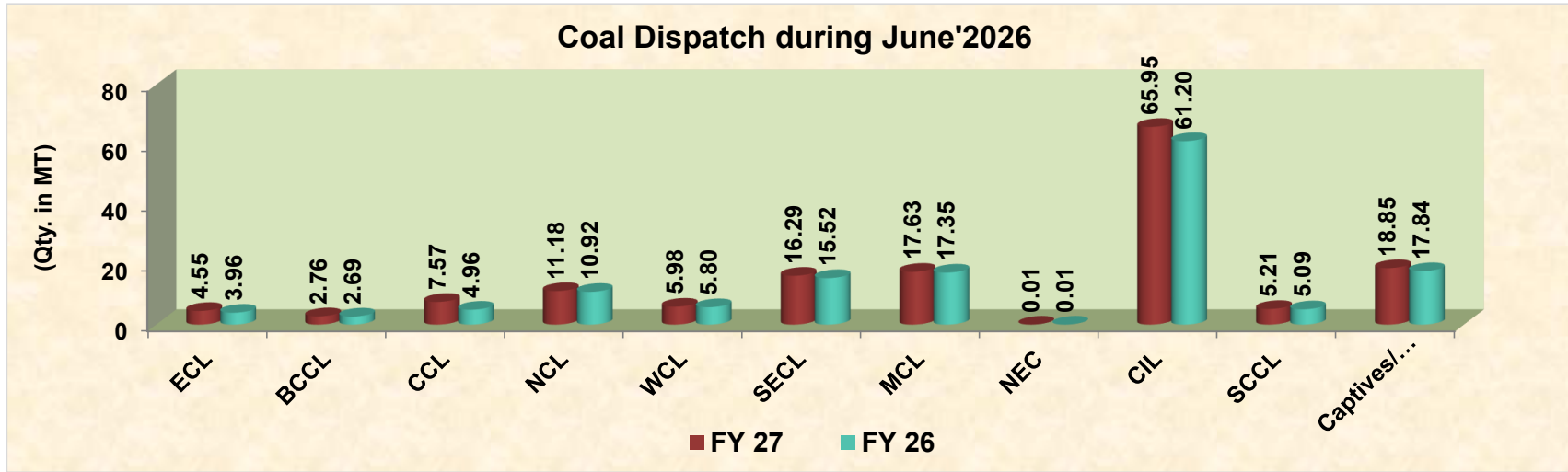
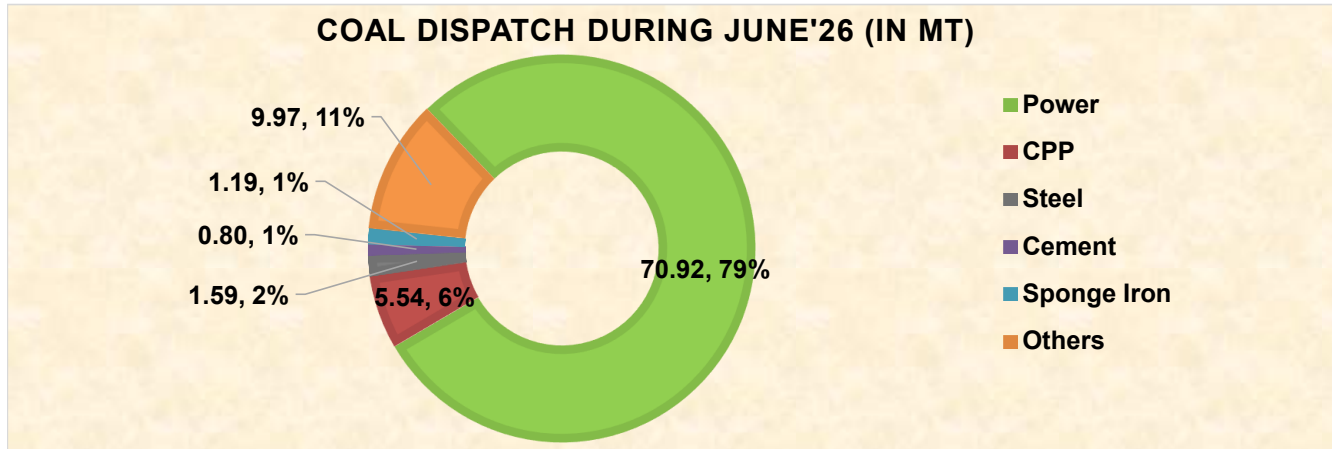


Fig. in MT

SI No	Subs	Monthly Target	Dispatch during June				Dispatch upto June		
			FY 27	Achmt.(%)	FY 26	Growth (%)	FY 27	FY 26	Growth (%)
1	ECL	5.10	4.55	89.22	3.96	▲ 14.80	13.955	12.49	▲ 11.69
2	BCCL	3.30	2.76	83.52	2.69	▲ 2.34	7.719	8.98	▼ 14.05
3	CCL	8.55	7.57	88.51	4.96	▲ 52.67	21.893	18.81	▲ 16.37
4	NCL	11.71	11.18	95.46	10.92	▲ 2.39	33.066	34.65	▼ 4.58
5	WCL	6.00	5.98	99.62	5.80	▲ 3.13	17.777	17.66	▲ 0.65
6	SECL	17.36	16.29	93.86	15.52	▲ 5.00	48.830	46.34	▲ 5.37
7	MCL	19.50	17.63	90.38	17.35	▲ 1.59	54.586	51.98	▲ 5.01
8	NEC	0.03	0.01	16.67	0.01	▼ 37.89	0.029	0.03	▼ 12.49
	CIL	71.55	65.95	92.18	61.20	▲ 7.76	197.855	190.96	▲ 3.61
9	SCCL	5.45	5.21	95.60	5.09	▲ 2.36	15.89	16.67	▼ 4.68
10	Captives/Others	19.35	18.85	97.40	17.84	▲ 5.69	54.30	53.16	▲ 2.14
Grand Total		96.35	90.01	93.42	84.13	▲ 7.00	268.04	260.79	▲ 2.78

Coal Despatch to Different Sectors

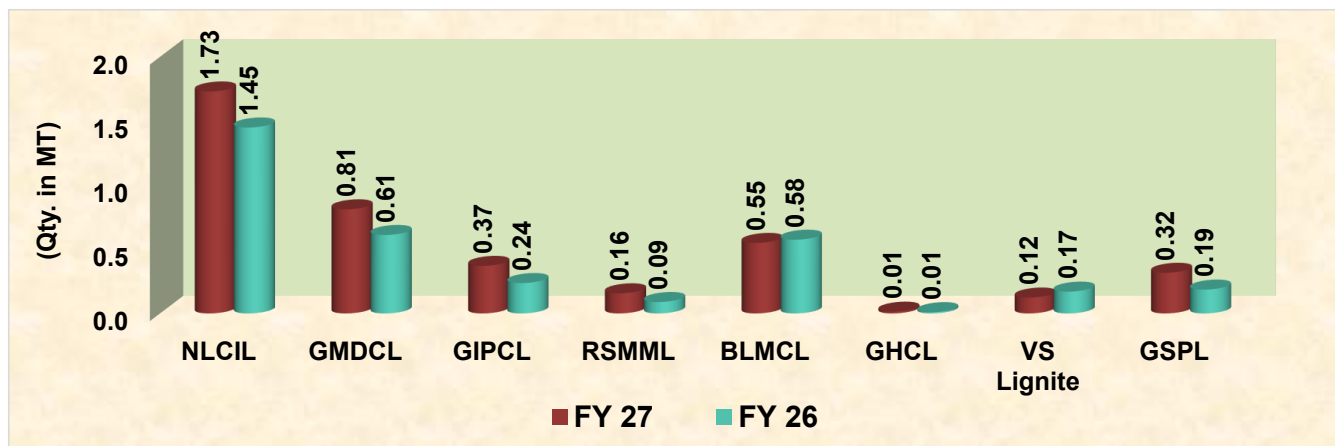


Coal Despatch to Different Sectors

Fig. in MT

Sectors	Dispatch during June			Dispatch upto June		
	FY 27	FY 26	Growth (%)	FY 27	FY 26	Growth (%)
Power	70.92	67.80	▲ 4.61	212.58	211.49	▲ 0.52
CPP	5.54	5.54	▲ 0.10	15.19	15.72	▼ 3.39
Steel	1.59	1.87	▼ 14.89	3.91	5.71	▼ 31.55
Cement	0.80	0.92	▼ 12.91	2.64	2.48	▲ 6.15
Sponge Iron	1.19	0.62	▲ 90.55	3.07	1.97	▲ 55.96
Others	9.97	7.38	▲ 35.10	30.66	23.42	▲ 30.93
Total	90.01	84.13	▲ 7.00	268.04	260.79	▲ 2.78
Dispatch to Power	70.92	67.80	▲ 4.61	212.58	211.49	▲ 0.52
Dispatch to NRS	19.09	16.33	▲ 16.92	55.46	49.30	▲ 12.50

Lignite Production

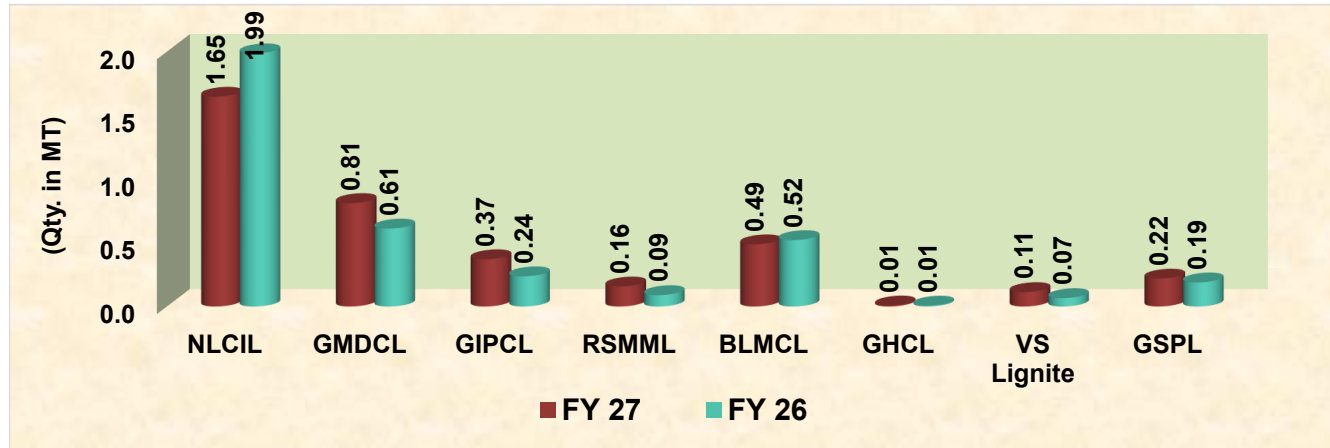


Lignite Production during June'2026

Fig. in MT

SI No	Company	Production during June			Production upto June		
		FY 27	FY 26	Growth (%)	FY 27	FY 26	Growth (%)
1	NLCIL	1.73	1.45	▲ 19.38	4.53	3.88	▲ 16.65
2	GMDCL	0.81	0.61	▲ 32.68	2.41	1.98	▲ 21.95
3	GIPCL	0.37	0.24	▲ 56.54	1.30	1.03	▲ 25.73
4	RSMML	0.16	0.09	▲ 76.40	0.35	0.30	▲ 18.98
5	BLMCL	0.55	0.58	▼ 4.35	1.35	1.44	▼ 6.25
6	GHCL	0.01	0.01	▲ 40.00	0.04	0.04	▲ 22.86
7	VS Lignite	0.12	0.17	▼ 27.06	0.33	0.32	▲ 2.17
8	GSPL	0.32	0.19	▲ 70.43	0.64	0.49	▲ 31.48
Grand Total		4.08	3.33	▲ 22.44	10.95	9.47	▲ 15.63

Lignite Despatch during June'2026

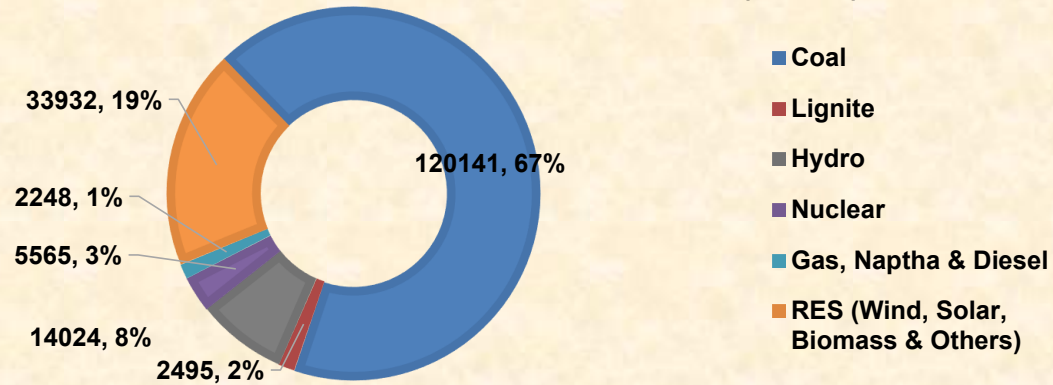


Lignite Despatch during June'2026

Fig. in MT

SI No	Company	Despatch during June			Despatch upto June		
		FY 27	FY 26	Growth (%)	FY 27	FY 26	Growth (%)
1	NLCIL	1.65	1.99	▼ 17.11	5.53	5.47	▲ 1.10
2	GMDCL	0.81	0.61	▲ 32.68	2.41	1.98	▲ 21.95
3	GIPCL	0.37	0.24	▲ 56.54	1.30	1.03	▲ 25.73
4	RSMML	0.16	0.09	▲ 76.40	0.35	0.30	▲ 18.98
5	BLMCL	0.49	0.52	▼ 6.33	1.30	1.39	▼ 6.06
6	GHCL	0.01	0.01	▲ 14.29	0.02	0.03	▼ 4.00
7	VS Lignite	0.11	0.07	▲ 71.21	0.32	0.25	▲ 26.40
8	GSPL	0.22	0.19	▲ 15.87	0.66	0.44	▲ 50.11
Grand Total		3.82	3.71	▲ 2.89	11.89	10.87	▲ 9.35

POWER GENERATION DURING JUNE'26 (IN MW)



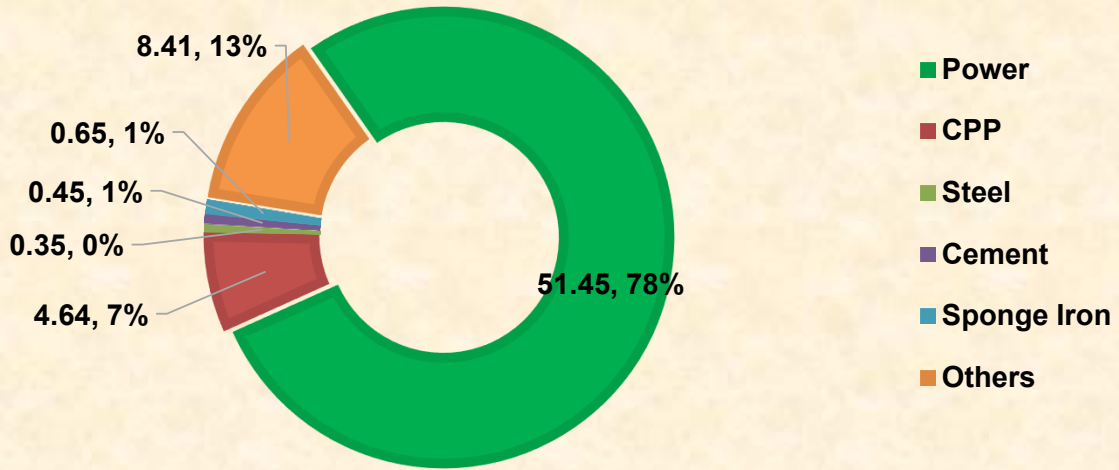
Power Generation

Source-wise	Jun-26	% share	Jun-25	May-26	Growth(%) June'25- June'26)	Growth(%) (May'26- June'26)
Coal	120141	67.34	104740	121707	▲ 14.70	▼ 1.29
Lignite	2495	1.40	2541	2928	▼ 1.81	▼ 14.79
Hydro	14024	7.86	18494	13820	▼ 24.17	▲ 1.48
Nuclear	5565	3.12	4459	5714	▲ 24.80	▼ 2.61
Gas, Naptha & Diesel	2248	1.26	3181	2222	▼ 29.33	▲ 1.17
RES (Wind, Solar, Biomass & Others)	33932	19.02	27646	31930	▲ 22.74	▲ 6.27
Total	178405	100.00	161061	178321	▲ 10.77	▲ 0.05

Source: POSOCO

Coal Dispatch to Different Sectors

COAL DISPATCH BY CIL DURING JUNE'26 (IN MT)

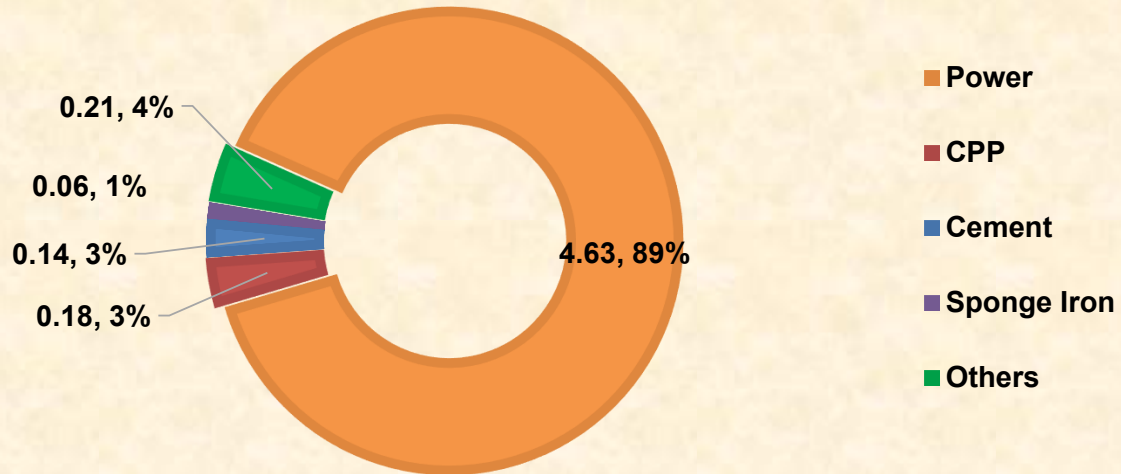


Dispatch of Coal By CIL

Fig. in MT

Sectors	Coal Dispatch during June'26			Coal Dispatch upto June'26		
	FY 27	FY 26	Growth (%)	FY 27	FY 26	Growth (%)
Power	51.45	48.62	▲ 5.82	154.76	152.03	▲ 1.80
CPP	4.64	4.90	▼ 5.33	12.81	14.10	▼ 9.14
Steel	0.35	0.39	▼ 10.26	1.04	1.13	▼ 7.88
Cement	0.45	0.65	▼ 30.59	1.39	1.70	▼ 18.19
Sponge Iron	0.65	0.46	▲ 42.38	1.84	1.50	▲ 22.67
Others	8.41	6.18	▲ 36.03	26.02	20.50	▲ 26.90
Total	65.95	61.20	▲ 7.76	197.86	190.96	▲ 3.61

COAL DISPATCH BY SCCL DURING JUNE'26 (IN MT)

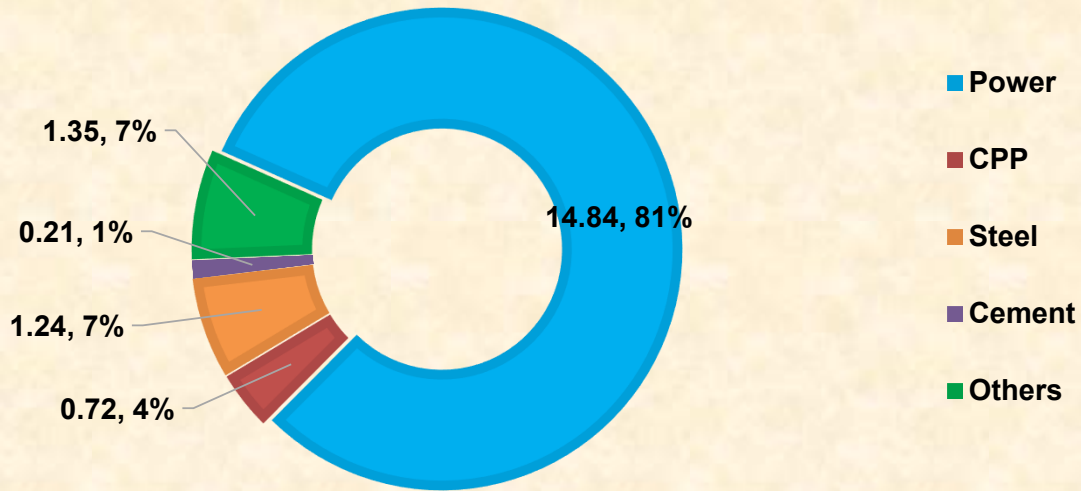


Dispatch of Coal By SCCL

Fig. in MT

Sectors	Coal Dispatch during June'26			Coal Dispatch upto June'26		
	FY 27	FY 26	Growth (%)	FY 27	FY 26	Growth (%)
Power	4.63	4.80	▼ 3.65	14.16	15.74	▼ 10.04
CPP	0.18	0.06	▲ 198.33	0.54	0.23	▲ 134.78
Steel						
Cement	0.14	0.05	▲ 174.00	0.46	0.20	▲ 130.00
Sponge Iron	0.06	0.00		0.14	0.00	
Others	0.21	0.18	▲ 17.22	0.59	0.50	▲ 18.00
Total	5.21	5.09	▲ 2.36	15.89	16.67	▼ 4.68

COAL DISPATCH BY CAPTIVE DURING JUNE'26 (IN MT)



Coal Dispatch by Captive and Others

Fig. in MT

Sectors	Coal Dispatch during June'26			Coal Dispatch upto June'26		
	FY 27	FY 26	Growth (%)	FY 27	FY 26	Growth (%)
Power	14.84	14.38	▲ 3.27	43.66	43.72	▼ 0.13
CPP	0.72	0.57	▲ 25.68	1.84	1.39	▲ 31.89
Steel	1.24	1.48	▼ 16.11	2.87	4.58	▼ 37.38
Cement	0.21	0.22	▼ 3.33	0.79	0.59	▲ 34.44
Sponge Iron	0.48	0.17	▲ 188.41	1.09	0.47	▲ 132.88
Others	1.35	1.02	▲ 32.60	4.06	2.42	▲ 67.82
Total	18.85	17.84	▲ 5.69	54.30	53.16	▲ 2.14

Top 35 Mines Production during June'26 (provisional)

Sr. No	Subsidiary	Mines	Annual Target (MT)	Actual Prod. Upto May'26	Actual Prod.in June'26 (MT)	Target upto June'26 (MT)	Actual Prod. Upto June'26 (MT)	Achievement
1	ECL	RAJMAHAL OC	15	1.96	1.02	3.52	2.98	84.66%
2	ECL	SONEPUR BAZARI OC	12	1.46	0.91	2.25	2.37	105.33%
3	BCCL	AMALGAMATED NTST KUJAMA OCP	7.1	1.08	0.61	1.91	1.69	88.48%
4	CCL	AMRAPALI OCP	24.5	2.72	1.59	5.33	4.31	80.86%
5	CCL	MAGADH OCP	24	3.13	1.42	5.23	4.55	87.00%
6	CCL	NORTH URIMARI SCHEME OC	5.29	0.67	0.37	1.15	1.04	90.43%
7	NCL	JAYANT OC MINE	30	3.86	2.35	6.4	6.21	97.03%
8	NCL	DUDHICHUA OC MINE	25	4.06	2.08	7	6.14	87.71%
9	NCL	NIGAHI OC MINE	25	1.77	1.75	4.10	3.52	85.85%
10	NCL	AMLOHRI OC MINE	15	2.42	1.39	4.20	3.81	90.71%
11	NCL	KHADIA OC MINE	15	2.75	1.45	4.38	4.20	95.89%
12	NCL	BINA OC MINE	12	1.73	0.91	3.38	2.64	78.11%
13	NCL	BLOCK B OC MINE	8	0.33	0.24	2.20	0.57	25.91%
14	NCL	KRISHNASHILA OC MINE	5.5	1.00	0.53	2.15	1.53	71.16%
15	WCL	AMLGTD GAURI PAUNI EXPN OCM	8	1.18	0.44	2.12	1.62	76.42%
16	WCL	MUNGOLI NIRGUDA OC MINE	5.25	1.13	0.58	1.39	1.71	123.02%
17	SECL	GEVRA OC	58.99	7.38	3.1	15.04	10.48	69.68%
18	SECL	KUSUMUNDA OC	40	6.82	3.41	10.17	10.23	100.59%
19	SECL	DIPKA OC	39	5.61	3.11	9.90	8.72	88.08%
20	SECL	CHHAL OC	7.4	1.49	0.60	1.87	2.09	111.76%
21	SECL	BAROUD OC	6.4	1.26	0.61	1.61	1.87	116.15%
22	SECL	JAGANNATH OC	5.25	0.82	0.4	1.32	1.22	92.42%
23	SECL	MANIKPUR OC	5.25	0.82	0.41	1.32	1.23	93.18%
24	MCL	LBL INTEGRATED PROJECT	30	3.1	1.59	4.99	4.69	93.99%
25	MCL	BHUBANESWARI OC MINE	28	5.04	2.58	5.82	7.62	130.93%
26	MCL	ANANTA OC MINE	24	3.43	1.55	4.24	4.98	117.45%
27	MCL	SAIRMAL OCP	22.12	2.30	1.48	3.59	3.78	105.29%
28	MCL	LINGARAJ OC MINE	18	3.03	1.41	4.50	4.44	98.67%
29	MCL	KULDA OC MINE	16.5	1.83	0.98	3.40	2.81	82.65%
30	MCL	HINGULA OC MINE	15	2.10	0.99	3.49	3.09	88.54%
31	MCL	KANHIA OC MINE	14	1.16	0.50	3.41	1.66	48.68%
32	MCL	SAMLESWARI OC MINE	13.5	1.87	1.13	2.79	3.00	107.53%
33	MCL	GARJANBAHAL OC MINE	13	2.08	1.12	3.19	3.20	100.31%
34	MCL	BHARATHPUR OC MINE	12	1.11	0.74	2.19	1.85	84.47%
35	MCL	JAGANNATH OC	6	0.2	0.0	1.1	0.2	19.27%
Total			611.05	82.67	43.39	140.64	126.06	89.63%

Particulars	No. of mines
Mines produced => 100%	10
Mines produced => 80% , but less than 100%	19
Mines produced => 50% , but less than 80%	3
Mines produced less than 50%	3

Top 35 Mines OBR during June'26 (provisional)

Sr. No	Subsidiary	Mines	Annual Target (M.Cum)	Actual OBR. Upto May'26 (M.Cum)	Actual OBR. for June'26 (M.Cum)	Target upto June'26 (M.Cum)	Actual OBR. Upto June'26 (M.Cum)	Achievement
1	ECL	RAJMAHAL OC	31.8	6.64	3.44	8.41	10.08	119.86%
2	ECL	SONEPUR BAZARI OC	65.8	14.73	6.59	17.43	21.32	122.32%
3	BCCL	AMALGAMATED NTST KUJAMA OCP	35.75	4.02	2.66	9.32	6.68	71.67%
4	CCL	AMRAPALI OCP	25.5	4.92	2.74	5.64	7.66	135.82%
5	CCL	MAGADH OCP	23.99	3.89	1.80	5.31	5.69	107.16%
6	CCL	NORTH URIMARI SCHEME OC	9.9	2.78	1.47	2.18	4.25	194.95%
7	NCL	JAYANT OC MINE	68	11.15	5.12	8.35	16.27	194.85%
8	NCL	DUDHICHUA OC MINE	94.5	12.77	5.57	22.95	18.34	79.91%
9	NCL	NIGAH OC MINE	83.75	14.21	6.69	19.35	20.90	108.01%
10	NCL	KHADIA OC MINE	67.7	11.39	4.95	19.03	16.34	85.86%
11	NCL	AMLOHRI OC MINE	48	8.07	3.53	13.45	11.60	86.25%
12	NCL	BINA OC MINE	42	8.49	3.68	11.69	12.17	104.11%
13	NCL	BLOCK B OC MINE	36	2.85	1.65	9.30	4.50	48.39%
14	NCL	KRISHNASHILA OC MINE	18.85	3.57	1.98	4.69	5.55	118.34%
15	WCL	AMLGTD GAURI PAUNI EXPN OCM	46.5	8.79	4.02	13.02	12.81	98.39%
16	WCL	MUNGOLI NIRGUDA OC MINE	22	3.93	1.74	6.08	5.67	93.26%
17	SECL	GEVRA OC	80	11.22	6.66	20.59	17.88	86.84%
18	SECL	KUSUMUNDA OC	42	7.53	2.84	10.81	10.37	95.93%
19	SECL	DIPKA OC	52	10.51	5.50	13.38	16.01	119.66%
20	SECL	CHHAL OC	40	6.86	3.66	10.29	10.52	102.24%
21	SECL	BAROUD OC	16	4.32	2.19	4.11	6.51	158.39%
22	SECL	MANIKPUR OC	26.5	0.01	0	1.92	0.01	0.52%
23	SECL	JAGANNATH OC	7.5	5.65	2.65	6.81	8.3	121.88%
24	MCL	LBL INTEGRATED PROJECT	85	12.32	5.27	20.39	17.59	86.27%
25	MCL	BHUBANESWARI OC MINE	35	4.77	1.57	8.39	6.34	75.57%
26	MCL	ANANTA OC MINE	40	5.20	2.59	9.59	7.79	81.23%
27	MCL	SAIRMAL OCP	28	4.39	2.71	6.71	7.10	105.81%
28	MCL	LINGARAJ OC MINE	15	2.28	0.99	3.59	3.27	91.09%
29	MCL	KULDA OC MINE	15	2.65	1.27	3.59	3.92	109.19%
30	MCL	HINGULA OC MINE	26	4.89	2.22	6.23	7.11	114.13%
31	MCL	KANHIA OC MINE	34	0.51	0.09	2.88	0.60	20.83%
32	MCL	SAMLESWARI OC MINE	12	5.05	2.19	8.16	7.24	88.73%
33	MCL	GARJANBAHAL OC MINE	14	2.96	1.38	3.35	4.34	129.55%
34	MCL	BHARATHPUR OC MINE	12	1.08	0.67	2.88	1.75	60.76%
35	MCL	JAGANNATH OC	7	0.3	0.2	1.7	0.5	29.94%
Total			1307.04	214.74	102.24	321.54	316.98	98.58%

Particulars	No. of mines
Mines produced => 100%	17
Mines produced => 80% , but less than 100%	11
Mines produced => 50% , but less than 80%	3
Mines produced less than 50%	4

Coal Production in mines of all Subsidiaries of CIL (provisional data)

Fig. in MT

SI No	Subs	Types of Mines	No of Producing Mines	Annual Target (MT)	During June			Upto June		
					FY 27	FY 26	Growth (%) M-O-M	FY 27	FY 26	Growth (%) Y-O-Y
1	ECL	Top 35	2	27.00	1.93	1.72	▲ 12.27	5.36	5.44	▼ 1.45
		Others	4	10.00	0.60	0.64	▼ 5.19	1.74	1.96	▼ 11.16
		Top 77	6	37.00	2.53	2.36	▲ 7.56	7.10	7.40	▼ 4.03
		Rest	75	19.00	1.40	1.16	▲ 20.95	4.32	4.14	▲ 4.55
	Overall ECL	81	56.00	3.93	3.51	▲ 11.97	11.43	11.54	▼ 0.95	
2	BCCL	Top 35	1	7.10	0.61	0.45	▲ 35.25	1.69	1.36	▲ 23.90
		Others	6	16.15	1.00	0.92	▲ 8.46	2.88	3.72	▼ 22.65
		Top 77	7	23.25	1.61	1.37	▲ 17.26	4.57	5.08	▼ 10.16
		Rest	34	15.75	0.68	1.23	▼ 44.58	1.99	3.96	▼ 49.73
	Overall BCCL	41	39.00	2.29	2.60	▼ 11.92	6.56	9.04	▼ 27.49	
3	CCL	Top 35	3	55.30	3.38	2.26	▲ 49.62	9.92	8.92	▲ 11.23
		Others	9	25.20	1.85	1.35	▲ 36.61	5.67	4.52	▲ 25.58
		Top 77	12	80.50	5.23	3.61	▲ 44.75	15.59	13.43	▲ 16.05
		Rest	29	15.50	0.86	0.89	▼ 2.92	2.72	3.21	▼ 15.12
	Overall CCL	41	96.00	6.09	4.50	▲ 35.33	18.31	16.64	▲ 10.04	
4	MCL	Top 35	12	212.12	14.11	17.06	▼ 17.31	41.33	49.55	▼ 16.59
		Others	2	7.50	0.38	0.63	▼ 39.72	1.08	1.95	▼ 44.68
		Top 77	14	219.62	14.49	17.70	▼ 18.11	42.41	51.49	▼ 17.65
		Rest	3	0.38	0.00	0.03	▼ 102.94	0.13	0.09	▲ 43.33
	Overall MCL	17	220.00	14.49	17.73	▼ 18.27	42.54	51.58	▼ 17.54	
5	NCL	Top 35	8	135.50	10.70	10.85	▼ 1.38	28.62	34.54	▼ 17.13
		Others	1	4.00	0.51	0.37	▲ 35.92	1.26	1.23	▲ 2.44
		Top 77	9	139.50	11.21	11.22	▼ 0.14	29.88	35.77	▼ 16.45
		Rest	1	0.50	0.04	0.04	▲ 16.22	0.16	0.12	▲ 34.15
	Overall NCL	10	140.00	11.25	11.26	▼ 0.09	30.05	35.89	▼ 16.28	
6	SECL	Top 35	7	162.30	11.64	10.82	▲ 7.59	35.84	33.71	▲ 6.32
		Others	5	14.40	1.20	1.07	▲ 12.96	3.67	3.18	▲ 15.68
		Top 77	12	176.70	12.84	11.88	▲ 8.07	39.51	36.89	▲ 7.12
		Rest	46	18.30	1.52	1.45	▲ 4.91	4.58	4.25	▲ 7.76
	Overall SECL	58	195.00	14.36	13.33	▲ 7.73	44.10	41.14	▲ 7.19	
7	WCL	Top 35	2	13.25	1.02	0.57	▲ 78.32	3.33	1.88	▲ 77.03
		Others	15	44.65	2.91	3.12	▼ 6.98	9.49	11.20	▼ 15.26
		Top 77	17	57.90	3.93	3.70	▲ 6.22	12.82	13.08	▼ 1.99
		Rest	30	11.10	1.09	1.15	▼ 5.20	3.81	4.31	▼ 11.68
	Overall WCL	47	69.00	5.02	4.85	▲ 3.51	16.63	17.39	▼ 4.39	
8	CIL	Top 35	35	612.57	43.39	43.73	▼ 0.79	126.09	135.39	▼ 6.87
		Others	42	121.90	8.45	8.10	▲ 4.23	25.79	27.75	▼ 7.05
		Top 77	77	734.47	51.84	51.84	▼ 0.00	151.88	163.14	▼ 6.90
		Rest of mines	219	80.77	5.59	5.93	▼ 5.71	17.74	20.18	▼ 12.09
	Overall CIL	296	815.24	57.43	57.77	▼ 0.59	169.62	183.32	▼ 7.47	

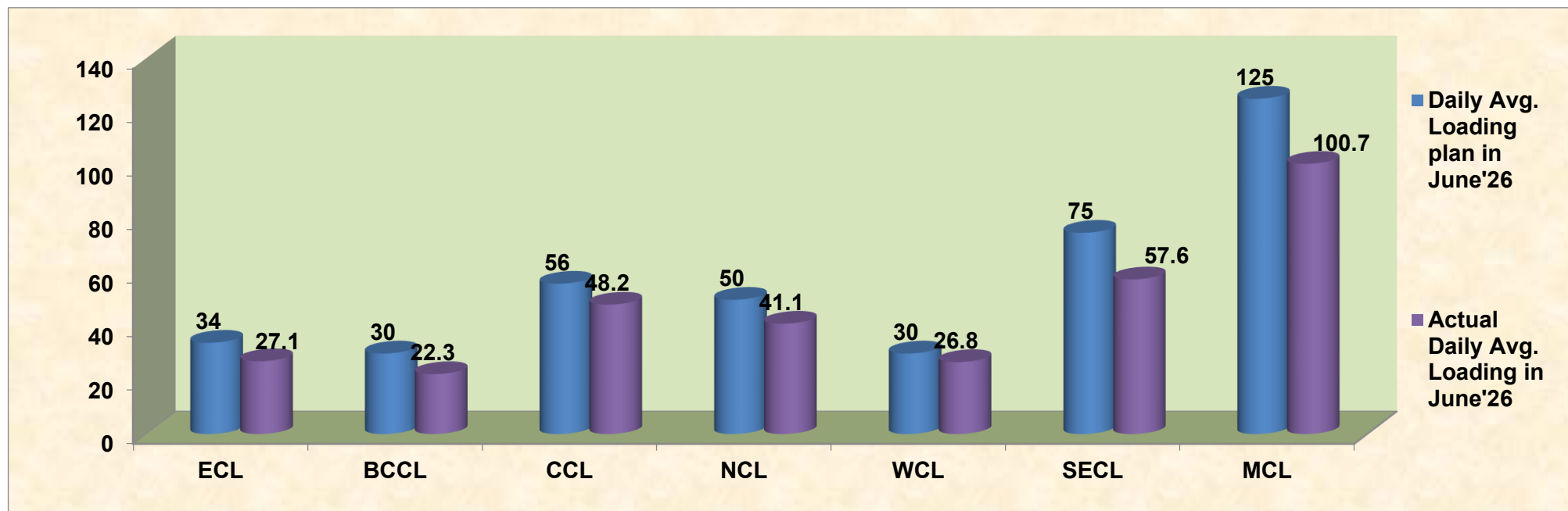
Top 77 = Top 35 + others mines including in top 77 mines

Rest of Mines = other than top 77

Overall Mines = Top 77 + rest of mines

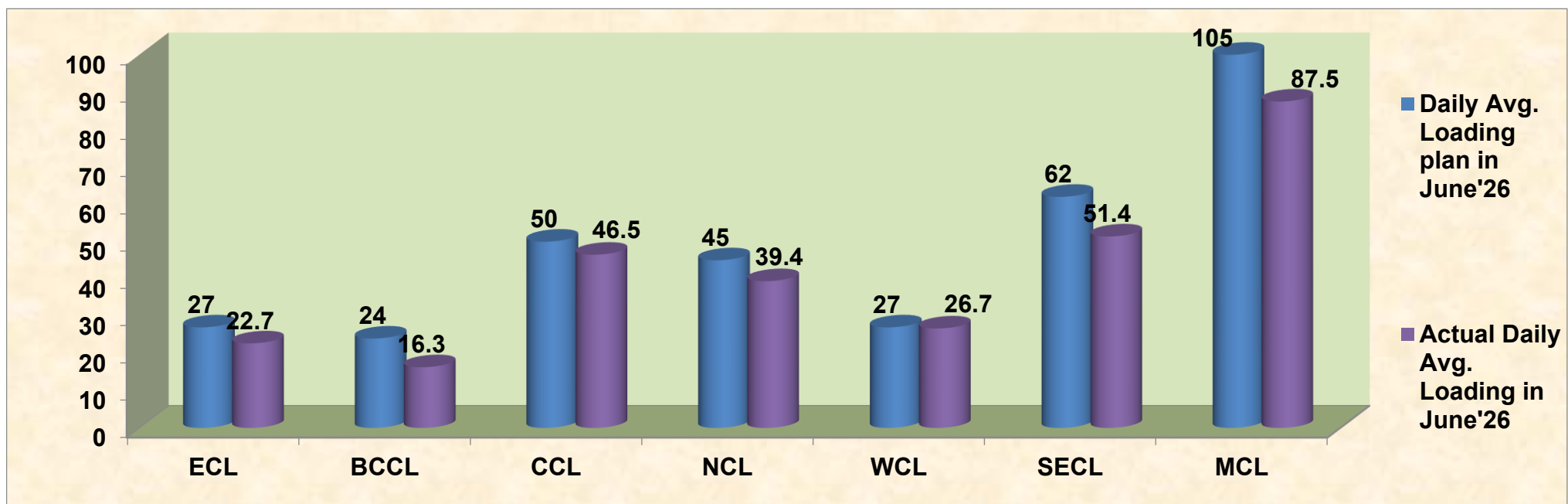
Company-wise movement of rakes for all sectors per day during FY 2026-27 (Prov.)

Company	Daily Avg. Loading plan in June'26	Actual Daily Avg. Loading in June'26	Achievemnt (%)	Actual Daily Avg. Loading in June'25	Growth% (June'25 to June'26)
ECL	34	27.1	79.71	25.2	▲ 7.54
BCCL	30	22.3	74.33	23.4	▼ 4.70
CCL	56	48.2	86.07	33.9	▲ 42.18
NCL	50	41.1	82.20	44.7	▼ 8.05
WCL	30	26.8	89.33	24.1	▲ 11.20
SECL	75	57.6	76.80	54.9	▲ 4.92
MCL	125	100.7	80.56	98.9	▲ 1.82
Total	400.0	323.8	81.0	305.1	▲ 6.13

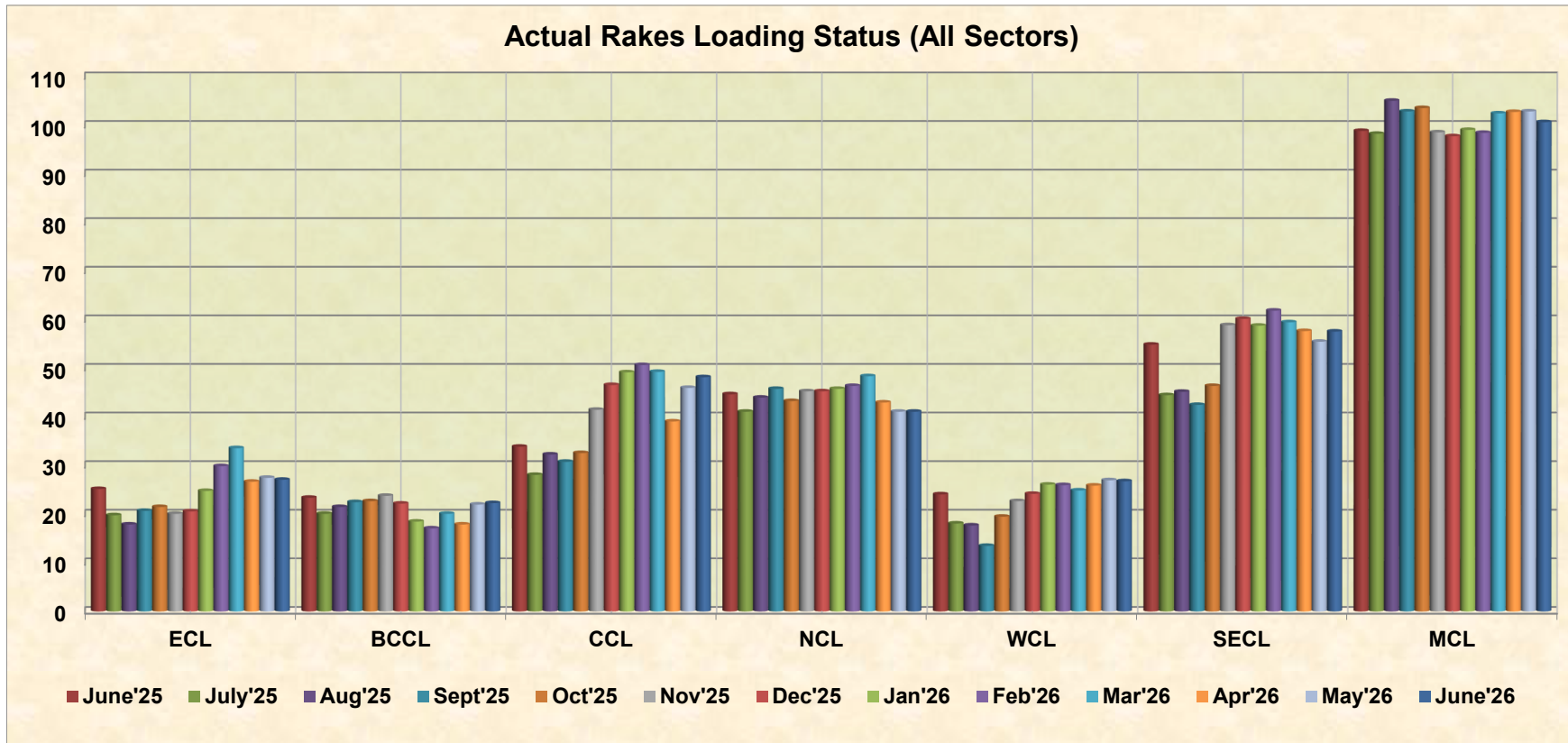


Company-wise movement of rakes for power sector per day during FY 2026-27 (Prov.)

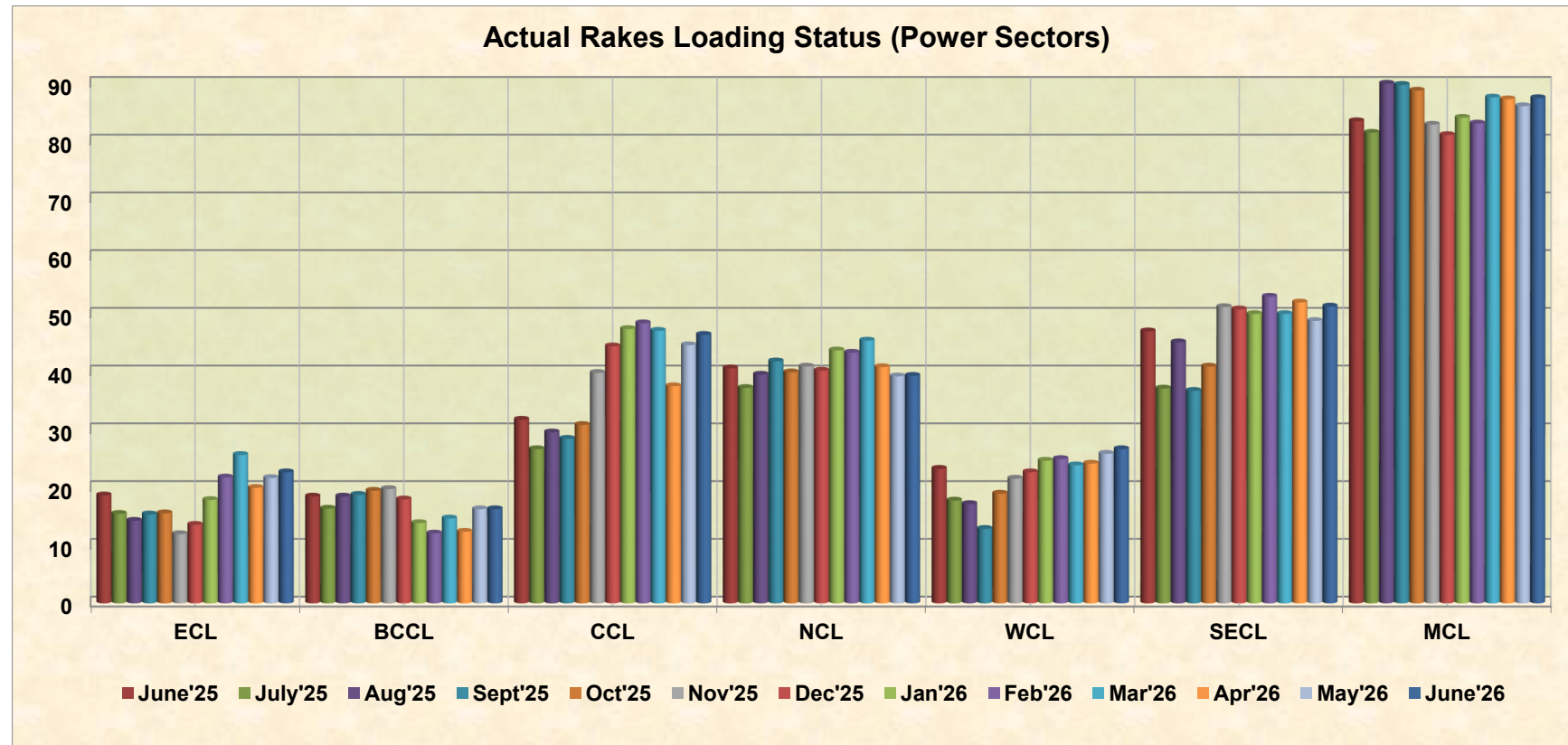
Company	Daily Avg. Loading plan in June'26	Actual Daily Avg. Loading in June'26	Achievemnt (%)	Actual Daily Avg. Loading in June'25	Growth% (June'25 to June'26)
ECL	27	22.7	84.07	18.7	▲ 21.39
BCCL	24	16.3	67.92	18.5	▼ 11.89
CCL	50	46.5	93.00	32	▲ 45.31
NCL	45	39.4	87.56	40.7	▼ 3.19
WCL	27	26.7	98.89	23.3	▲ 14.59
SECL	62	51.4	82.90	47.3	▲ 8.67
MCL	105	87.5	83.33	84.3	▲ 3.80
Total	340.0	290.5	85.4	264.8	▲ 9.71



Company-wise movement of rakes for all sectors per day during June'25 to June'26 (Provisional)													
COMPANY	June'25	July'25	Aug'25	Sept'25	Oct'25	Nov'25	Dec'25	Jan'26	Feb'26	Mar'26	Apr'26	May'26	June'26
ECL	25.2	19.8	17.9	20.7	21.5	20.1	20.6	24.8	29.9	33.6	26.7	27.5	27.1
BCCL	23.4	20.1	21.5	22.5	22.7	23.8	22.2	18.5	17.1	20.1	17.9	22	22.3
CCL	33.9	28.1	32.3	30.8	32.6	41.5	46.6	49.2	50.7	49.3	39.1	46	48.2
NCL	44.7	41.1	44	45.8	43.3	45.3	45.3	45.8	46.4	48.4	43	41.1	41.1
WCL	24.1	18.1	17.7	13.5	19.5	22.7	24.2	26.1	26	24.9	25.9	27	26.8
SECL	54.9	44.5	45.2	42.5	46.4	58.9	60.2	58.8	61.9	59.5	57.7	55.5	57.6
MCL	98.9	98.3	105.1	102.9	103.6	98.6	97.8	99.1	98.5	102.5	102.8	102.9	100.7
Total	305.10	270.00	283.70	278.70	289.60	310.90	316.90	322.30	330.50	338.30	313.10	322.00	323.80



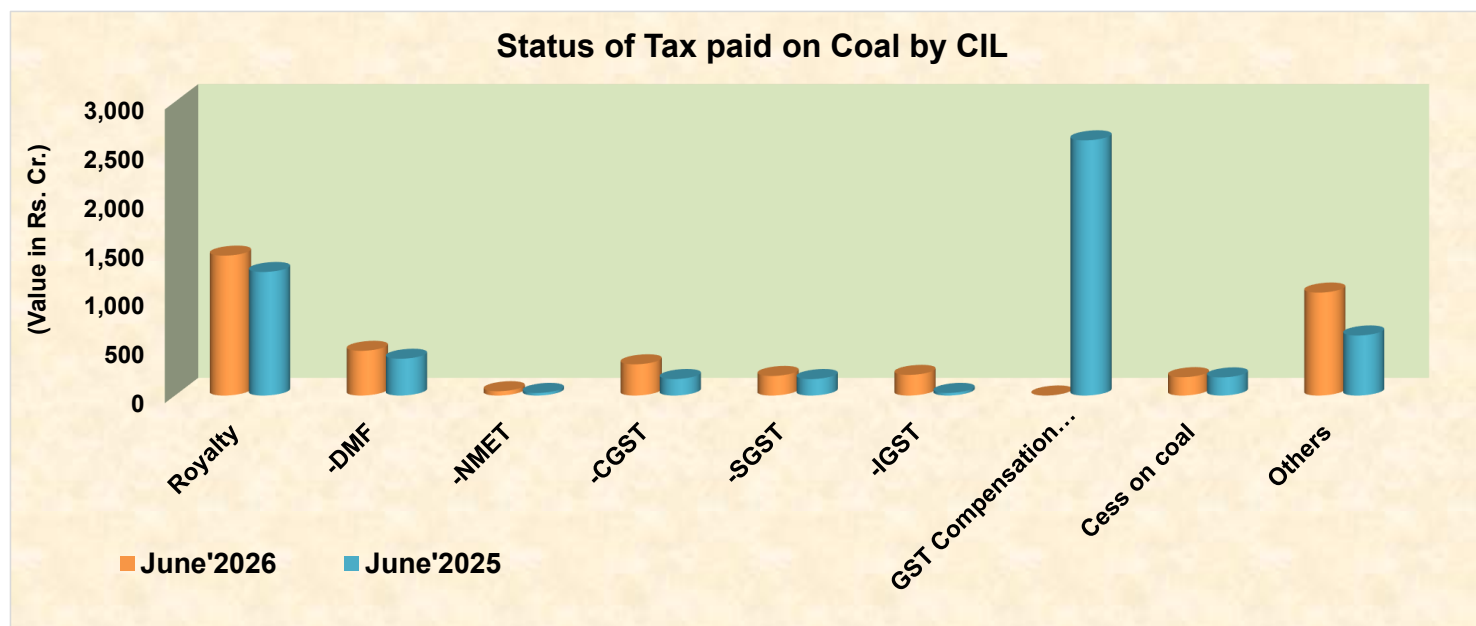
Company-wise movement of rakes for power sector per day during June'25 to June'26 (Provisional)													
COMPANY	June'25	July'25	Aug'25	Sept'25	Oct'25	Nov'25	Dec'25	Jan'26	Feb'26	Mar'26	Apr'26	May'26	June'26
ECL	18.7	15.5	14.3	15.4	15.6	12	13.6	17.9	21.8	25.7	20	21.7	22.7
BCCL	18.5	16.4	18.5	18.8	19.5	19.8	18	13.9	12.1	14.7	12.4	16.3	16.3
CCL	31.8	26.7	29.6	28.5	30.9	39.9	44.5	47.5	48.5	47.2	37.6	44.7	46.5
NCL	40.7	37.3	39.6	41.9	40	41	40.3	43.8	43.4	45.5	40.9	39.3	39.4
WCL	23.3	17.8	17.2	12.9	19	21.6	22.7	24.7	25	23.9	24.2	25.9	26.7
SECL	47.1	37.2	45.2	36.8	41	51.3	50.9	50.1	53.1	50.1	52.1	48.9	51.4
MCL	83.5	81.5	105.1	89.8	88.8	82.9	81.1	84.1	83.1	87.6	87.3	86.1	87.5
Total	263.60	232.40	269.50	244.10	254.80	268.50	271.10	282.00	287.00	294.70	274.50	282.90	290.50



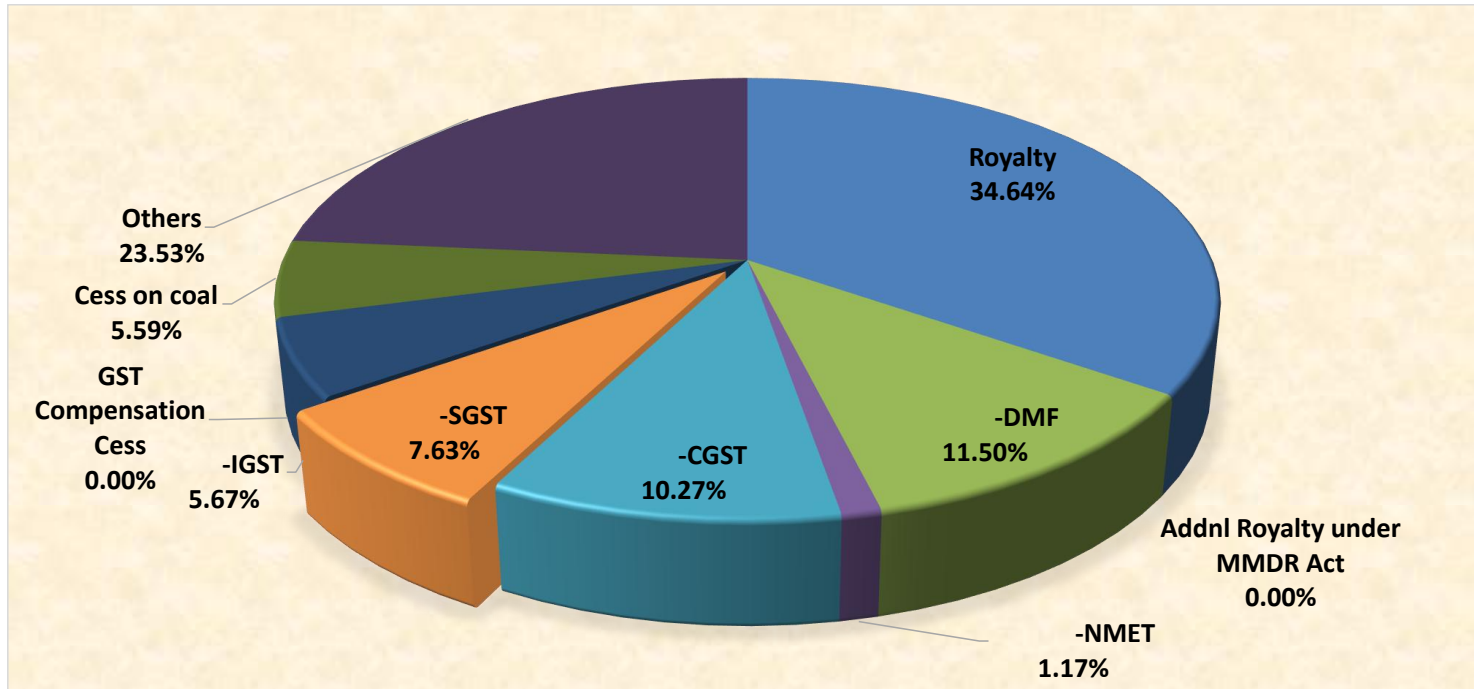
Payment made by CIL to government exchequer (Central and State) during June'2026 (Prov.)

Particulars	Total levies paid (Rs. Cr.)		Total levies paid (Rs. Cr.)		Progressive Growth(%)
	June'2026	June'2025	Upto June'2026	Upto June'2025	
Royalty	1,429.12	1,262.07	3,474.33	3,384.46	▲ 2.66
Addnl Royalty under MMDR Act	-	-	-	-	
-DMF	456.66	375.56	1,152.99	1,092.36	▲ 5.55
-NMET	44	26.51	117.42	73.87	▲ 58.95
Goods and Service Tax:	-	-	-	-	
-CGST	318.93	168.17	1,029.46	519.81	▲ 98.05
-SGST	199.81	168.15	764.97	518.8	▲ 47.45
-IGST	210.89	26.63	568.74	104.75	▲ 442.95
GST Compensation Cess	-	2,607.06	-	7,940.81	
Cess on coal	187.44	185.23	560.93	550.15	▲ 1.96
Others	1,051.68	613.39	2,359.81	1,559.72	▲ 51.30
Total	3,898.53	5432.77	10,028.65	15744.73	▼ 36.30

Note: This exchequer report is on cash payment basis.



Share of Tax paid by CIL upto June'2026

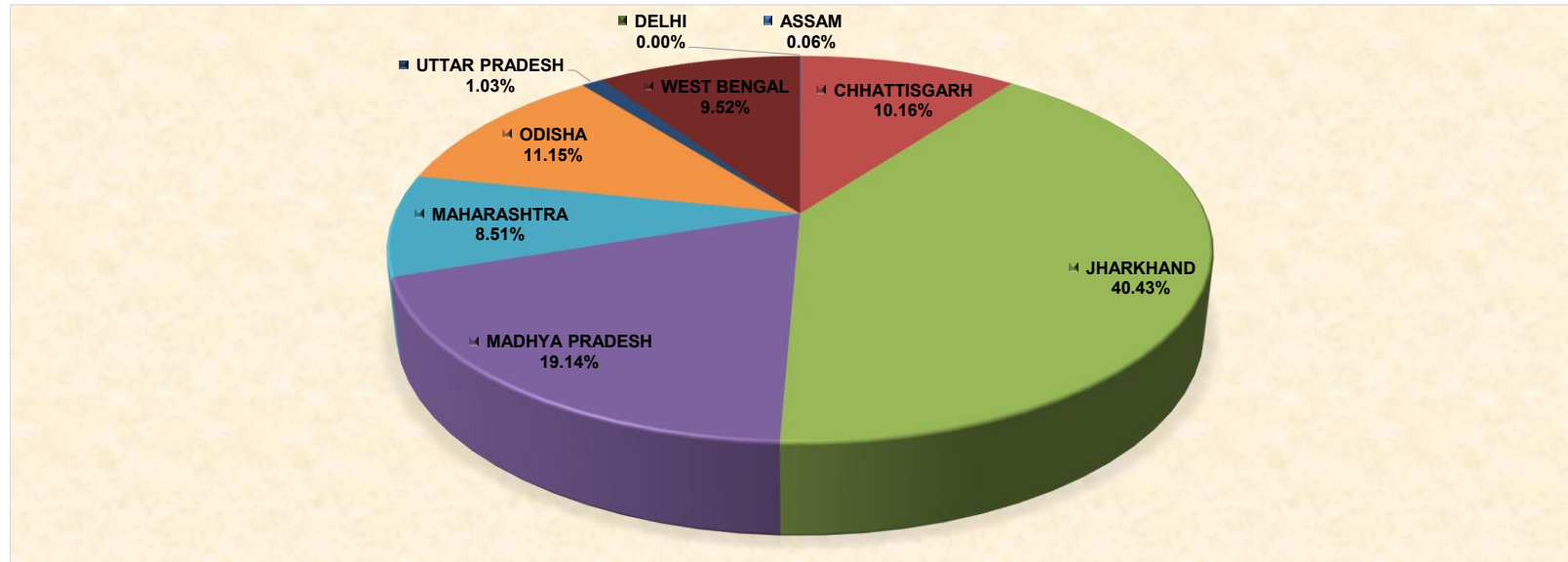


Payment made by CIL to government exchequer (Central and State)for the month of June'2026 (Prov.)

Rs. Crore

Particulars	ASSAM	CHHATTISGARH	JHARKHAND	MADHYA PRADESH	MAHARASHTRA	ODISHA	UTTAR PRADESH	WEST BENGAL	DELHI	Total
Royalty	1.13	182.52	529.68	291.70	175.96	232.95	15.18	0.00	0.00	1429.12
Addnl Royalty under MMDR Act	-	-	-	-	-	-	-	-	-	
-DMF	0.34	72.86	161.55	87.68	52.79	76.74	4.70	0.00	0.00	456.66
-NMET	0.03	7.33	16.00	7.23	5.29	7.64	0.48	0.00	0.00	44.00
Goods and Service Tax:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
-CGST	0.37	61.30	58.64	30.51	78.33	52.55	5.85	31.37	0.01	318.93
-SGST	0.37	20.49	55.55	30.51	19.07	36.59	5.85	31.37	0.01	199.81
-IGST	0.00	1.69	86.58	0.68	0.48	0.15	0.46	120.85	0.00	210.89
GST Compensation Cess	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cess on coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187.44	0.00	187.44
State Sales Tax / VAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Central Sales Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Others	0.02	49.75	668.35	297.95	0.00	28.01	7.58	0.02	0.00	1051.68
Total	2.26	395.94	1576.35	746.26	331.92	434.63	40.10	371.05	0.02	3898.53

State-wise share in tax paid in June'2026



CIL Modewise Offtake in June'26 (Prov.) in MT

Company	Rail		Road		MGR		Others		Total	
	June'26	June'25	June'26	June'25	June'26	June'25	June'26	June'25	June'26	June'25
ECL	3.14	2.76	0.47	0.22	0.95	0.99	0.00	0.00	4.55	3.96
BCCL	2.00	2.18	0.75	0.52	0.00	0.00	0.00	0.00	2.76	2.69
CCL	4.97	3.29	2.60	1.67	0.00	0.00	0.00	0.00	7.57	4.96
NCL	4.73	5.26	1.93	1.30	4.32	4.12	0.19	0.24	11.18	10.92
WCL	3.12	2.80	2.55	2.76	0.00	0.00	0.31	0.24	5.98	5.80
SECL	7.35	6.52	6.47	6.05	2.01	2.34	0.47	0.60	16.29	15.52
MCL	11.19	10.96	5.88	5.66	0.56	0.73	0.00	0.00	17.63	17.35
NEC	0.00	0.00	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.01
CIL	36.49	33.78	20.66	18.17	7.84	8.17	0.97	1.08	65.95	61.20

