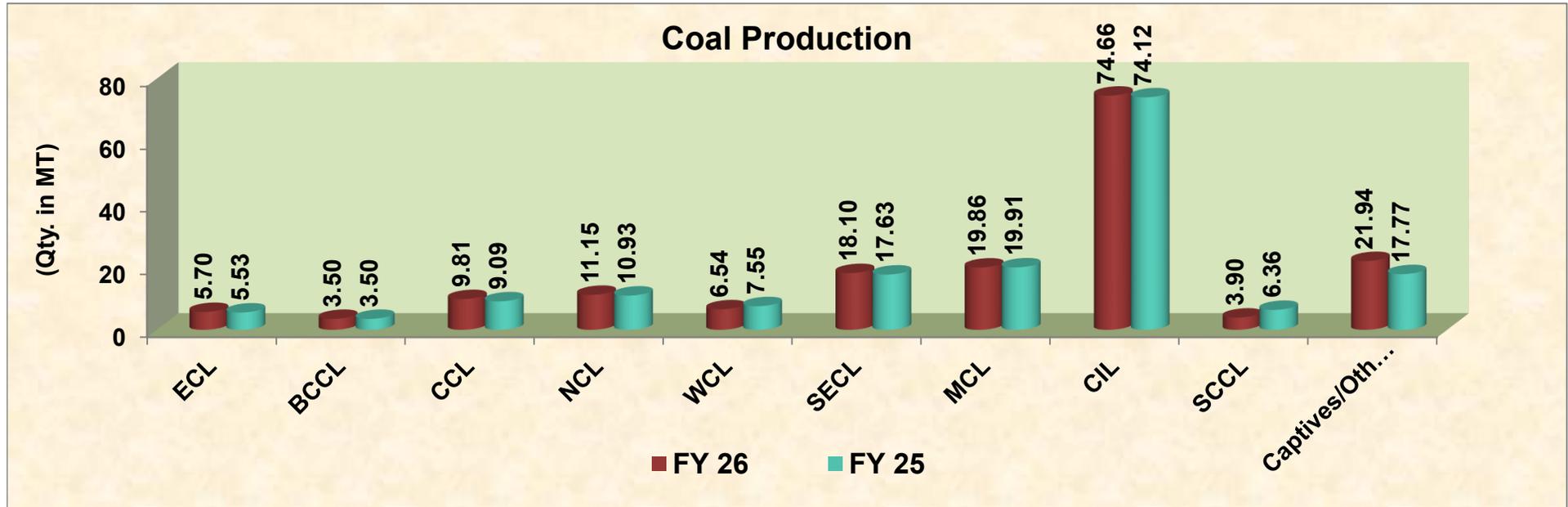


Monthly Coal Statistics for Feb'2026 (Provisional)

Coal Production

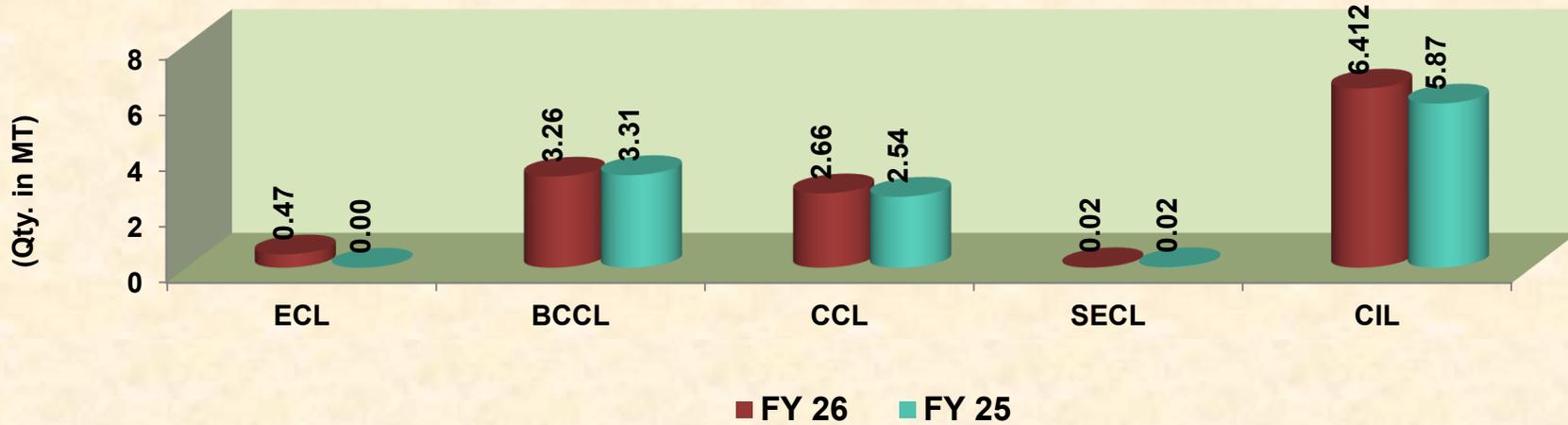


Coal Production

Fig. in MT

SI No	Subs	Monthly Target	Production during Feb				Production upto Feb		
			FY 26	Achmt.(%)	FY 25	Growth (%)	FY 26	FY 25	Growth (%)
1	ECL	6.39	5.70	89.23	5.53	▲ 3.20	44.71	44.97	▼ 0.57
2	BCCL	4.10	3.50	85.33	3.50	▲ 0.06	31.10	36.17	▼ 14.02
3	CCL	11.13	9.81	88.13	9.09	▲ 7.90	70.30	75.84	▼ 7.31
4	NCL	11.20	11.15	99.62	10.93	▲ 2.09	128.77	128.13	▲ 0.50
5	WCL	7.65	6.54	85.57	7.55	▼ 13.31	53.94	60.36	▼ 10.63
6	SECL	22.25	18.10	81.35	17.63	▲ 2.67	156.84	146.57	▲ 7.01
7	MCL	22.14	19.86	89.69	19.91	▼ 0.28	197.82	203.03	▼ 2.57
8	NEC	0.02	0.01	40.00	0.00		0.19	0.20	▼ 5.00
	CIL	84.86	74.66	87.98	74.12	▲ 0.73	683.679	695.27	▼ 1.67
9	SCCL	6.48	3.90	60.22	6.36	▼ 38.64	52.831	60.09	▼ 12.08
10	Captives/Others		21.94		17.77	▲ 23.51	190.64	173.78	▲ 9.70
Grand Total		91.34	100.51	110.04	98.25	▲ 2.30	927.15	929.14	▼ 0.21

CIL Coking Coal Production



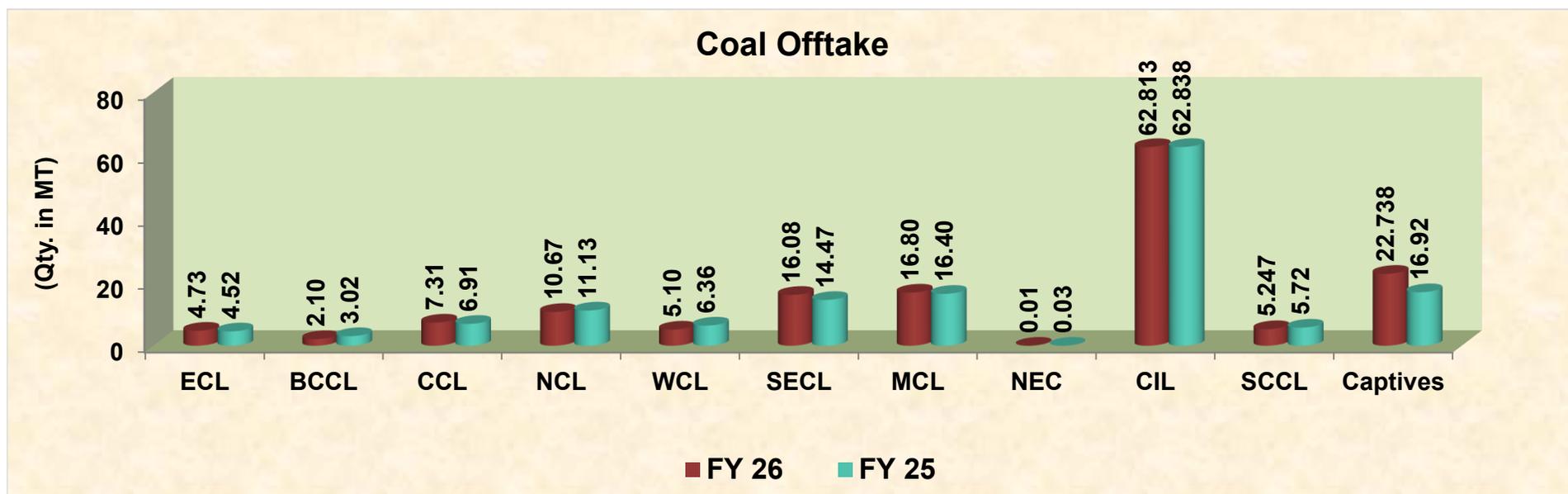
CIL Coking Coal Production

Fig. in MT

SI No	Subs	Monthly Target	Production during Feb				Production upto Feb		
			FY 26	Achmt.(%)	FY 25	Growth (%)	FY 26	FY 25	Growth (%)
1	ECL	0.38	0.47	126.4	0.00	▲ 23600.00	1.28	0.02	▲ 8433.33
2	BCCL	3.91	3.26	83.4	3.31	▼ 1.60	29.48	34.82	▼ 15.33
3	CCL	3.31	2.66	80.4	2.54	▲ 4.77	17.88	16.49	▲ 8.42
4	SECL	0.02	0.02	75.0	0.02	▼ 5.26	0.21	0.20	▲ 6.06
	CIL	7.62	6.412	84.2	5.87	▲ 9.18	48.85	51.52	▼ 5.18
5	Captive		0.03		0.04	▼ 15.36	0.95	0.41	▲ 132.65
6	Others		0.56		0.48	▲ 18.87	6.00	5.81	▲ 3.33
	Total	7.62	7.01	92.0	6.39	▲ 9.75	55.80	57.74	▼ 3.35

Coal Offtake

Coal Offtake



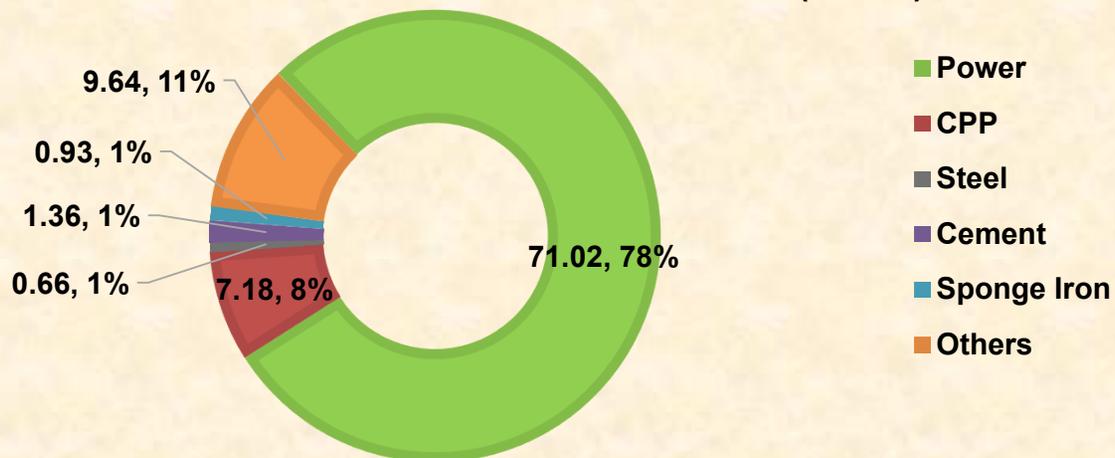
Coal Offtake

Fig. in MT

SI No	Subs	Monthly Target	Offtake during Feb				Offtake upto Feb		
			FY 26	Achmt.(%)	FY 25	Growth (%)	FY 26	FY 25	Growth (%)
1	ECL	4.90	4.73	96.50	4.52	▲ 4.53	42.67	44.37	▼ 3.84
2	BCCL	3.50	2.10	59.94	3.02	▼ 30.60	30.33	34.72	▼ 12.66
3	CCL	8.96	7.31	81.62	6.91	▲ 5.91	68.46	77.77	▼ 11.97
4	NCL	11.62	10.67	91.86	11.13	▼ 4.07	125.28	125.78	▼ 0.39
5	WCL	6.44	5.10	79.22	6.36	▼ 19.81	54.58	61.97	▼ 11.93
6	SECL	18.91	16.08	85.06	14.47	▲ 11.18	161.90	155.19	▲ 4.33
7	MCL	20.36	16.80	82.51	16.40	▲ 2.42	191.89	193.88	▼ 1.02
8	NEC	0.03	0.01	45.00	0.03	▼ 49.89	0.16	0.25	▼ 37.94
	CIL	74.72	62.813	84.06	62.838	▼ 0.04	675.277	693.94	▼ 2.69
9	SCCL	6.48	5.247	80.97	5.72	▼ 8.27	55.53	58.02	▼ 4.29
10	Captives		22.738		16.92	▲ 34.43	193.71	178.36	▲ 8.61
	Grand Total	81.20	90.80	111.82	85.47	▲ 6.23	924.52	930.32	▼ 0.62

Coal Despatch to Different Sectors

COAL DESPATCH DURING FEB'25 (IN MT)

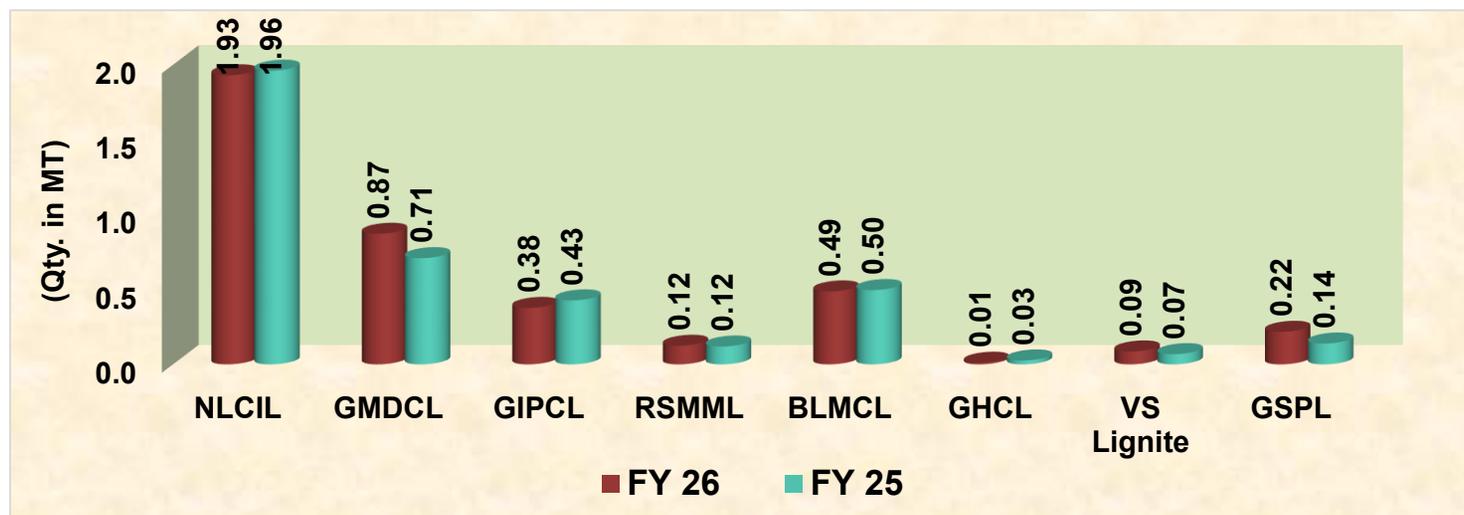


Coal Despatch to Different Sectors

Fig. in MT

Sectors	Offtake during Feb			Offtake upto Feb		
	FY 26	FY 25	Growth (%)	FY 26	FY 25	Growth (%)
Power	71.02	68.32	▲ 3.95	732.48	755.76	▼ 3.08
CPP	7.18	6.16	▲ 16.52	77.29	63.23	▲ 22.25
Steel	0.66	0.92	▼ 27.98	14.75	11.19	▲ 31.86
Cement	1.36	0.74	▲ 85.36	9.60	7.45	▲ 28.80
Sponge Iron	0.93	1.09	▼ 15.05	7.85	13.11	▼ 40.10
Others	9.64	8.24	▲ 17.04	82.54	79.57	▲ 3.73
Total	90.80	85.47	▲ 6.23	924.52	930.32	▼ 0.62
Dispatch to Power	71.02	68.32	▲ 3.95	732.48	755.76	▼ 3.08
Dispatch to NRS	19.78	17.15	▲ 15.32	192.04	174.55	▲ 10.02

Lignite Production

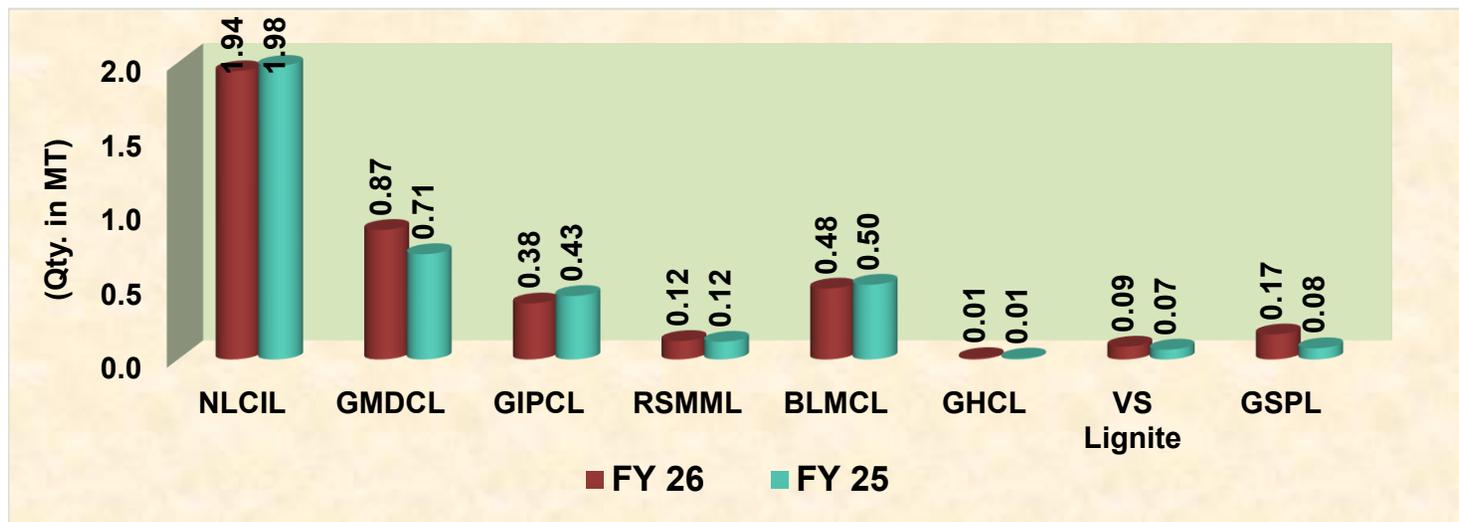


Lignite Production

Fig. in MT

SI No	Company	Production during Feb			Production upto Feb		
		FY 26	FY 25	Growth (%)	FY 26	FY 25	Growth (%)
1	NLCIL	1.93	1.96	▼ 1.58	18.38	21.05	▼ 12.67
2	GMDCL	0.87	0.71	▲ 22.99	7.02	7.22	▼ 2.77
3	GIPCL	0.38	0.43	▼ 11.71	2.58	2.96	▼ 12.94
4	RSMML	0.12	0.12	▲ 4.20	0.80	0.96	▼ 15.81
5	BLMCL	0.49	0.50	▼ 1.81	4.97	5.46	▼ 9.06
6	GHCL	0.01	0.03	▼ 57.69	0.08	0.07	▲ 4.17
7	VS Lignite	0.09	0.07	▲ 26.47	0.84	0.72	▲ 16.32
8	GSPL	0.22	0.14	▲ 56.12	1.60	1.68	▼ 4.83
Grand Total		4.10	3.95	▲ 4.03	36.26	40.12	▼ 9.61

Lignite Despatch

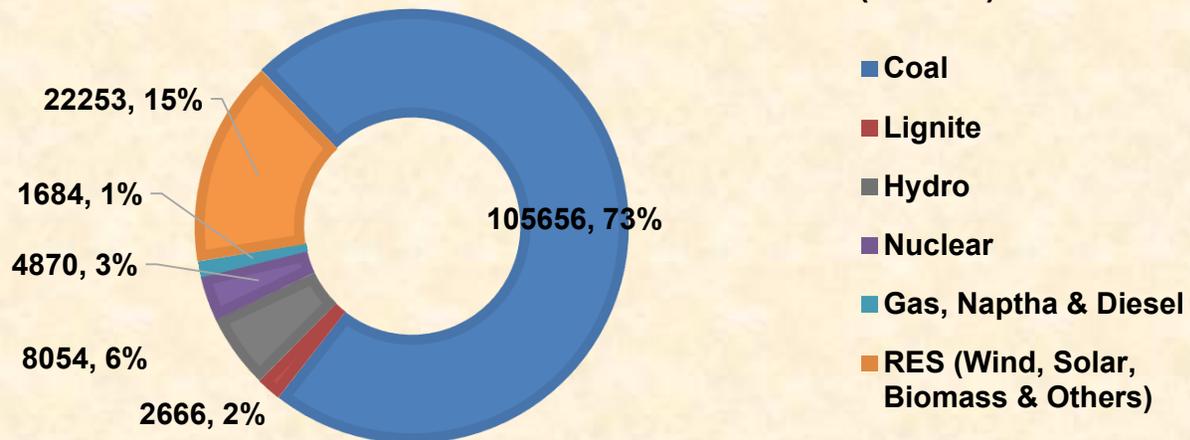


Lignite Despatch

Fig. in MT

SI No	Company	Offtake during Feb			Offtake upto Feb		
		FY 26	FY 25	Growth (%)	FY 26	FY 25	Growth (%)
1	NLCIL	1.94	1.98	▼ 1.82	20.64	23.38	▼ 11.73
2	GMDCL	0.87	0.71	▲ 22.99	7.02	8.02	▼ 12.45
3	GIPCL	0.38	0.43	▼ 11.71	2.58	3.42	▼ 24.70
4	RSMML	0.12	0.12	▲ 4.20	0.80	1.06	▼ 24.08
5	BLMCL	0.48	0.50	▼ 5.17	5.01	5.98	▼ 16.15
6	GHCL	0.01	0.01	▲ 50.00	0.09	0.07	▲ 24.64
7	VS Lignite	0.09	0.07	▲ 30.30	0.89	0.77	▲ 15.16
8	GSPL	0.17	0.08	▲ 124.00	1.57	1.55	▲ 1.62
Grand Total		4.05	3.88	▲ 4.43	38.60	44.24	▼ 12.76

POWER GENERATION DURING FEB'26 (IN MW)



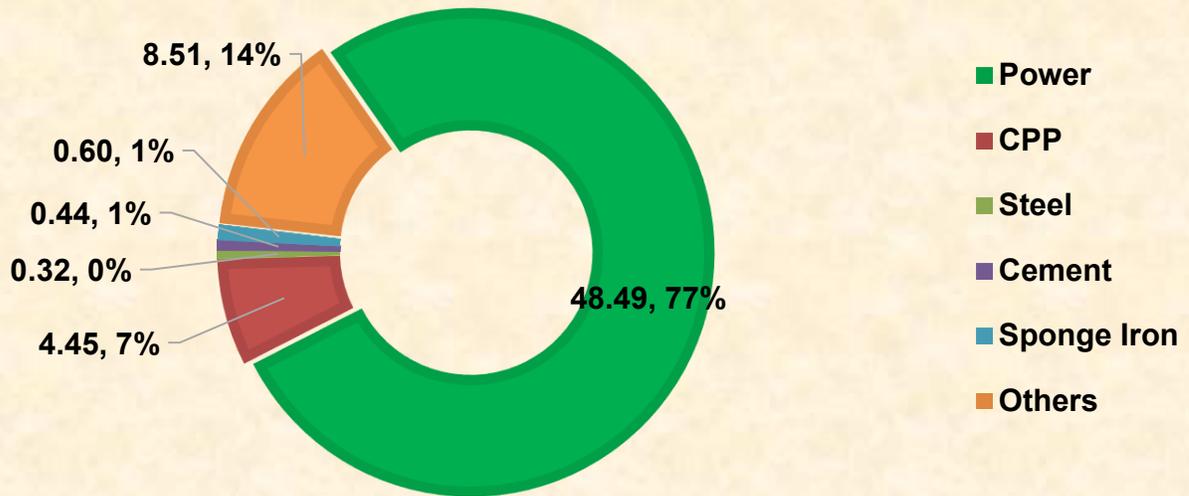
Power Generation

Source-wise	Feb-26	% share	Feb-25	Jan-26	Growth(%) Feb'25- Feb'26)	Growth(%) (Jan'26- Feb'26)
Coal	105656	72.77	108491	114882	▼ 2.61	▼ 8.03
Lignite	2666	1.84	2597	2919	▲ 2.67	▼ 8.67
Hydro	8054	5.55	7421	8257	▲ 8.52	▼ 2.46
Nuclear	4870	3.35	4177	5031	▲ 16.60	▼ 3.19
Gas, Naptha & Diesel	1684	1.16	1653	1811	▲ 1.85	▼ 7.05
RES (Wind, Solar, Biomass & Others)	22253	15.33	18404	23308	▲ 20.92	▼ 4.52
Total	145183	100.00	142743	156208	▲ 1.71	▼ 7.06

Source: POSOCO

Coal Despatch to Different Sectors

COAL DESPATCH BY CIL DURING FEB'26 (IN MT)

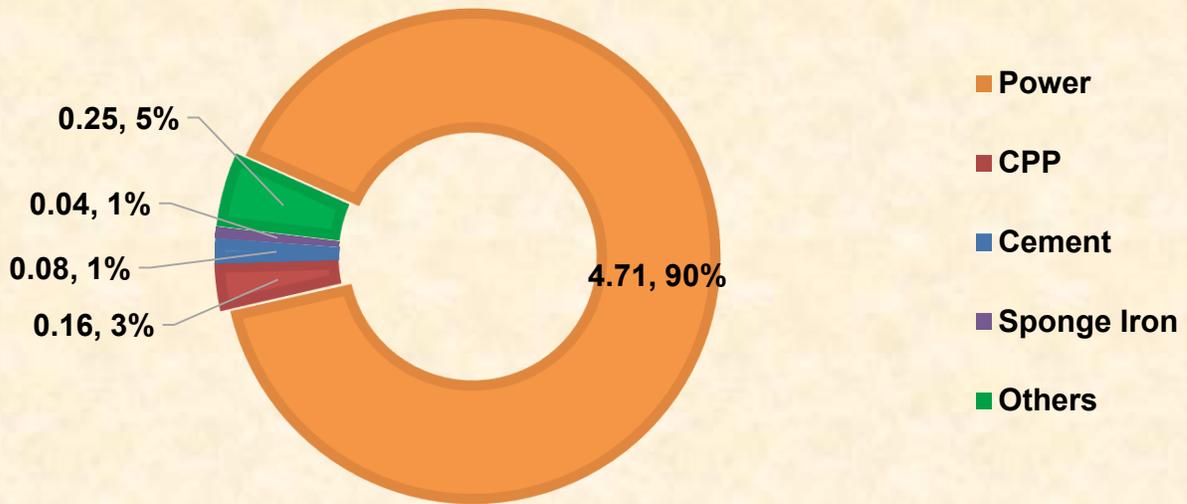


Despatch of Coal By CIL

Fig. in MT

Sectors	Coal Despatch during Feb'26			Coal Despatch upto Feb'26		
	FY 26	FY 25	Growth (%) (FY26-FY25)	FY 26	FY 25	Growth (%) (FY26-FY25)
Power	48.49	49.53	▼ 2.10	535.86	560.38	▼ 4.37
CPP	4.45	4.93	▼ 9.74	52.49	50.06	▲ 4.85
Steel	0.32	0.29	▲ 10.34	3.25	3.08	▲ 5.52
Cement	0.44	0.46	▼ 4.35	6.60	4.74	▲ 39.24
Sponge Iron	0.60	0.66	▼ 9.09	5.66	6.63	▼ 14.63
Others	8.51	6.97	▲ 22.17	71.41	69.05	▲ 3.42
Total	62.81	62.84	▼ 0.04	675.28	693.94	▼ 2.69

COAL DESPATCH BY SCCL DURING FEB'26 (IN MT)

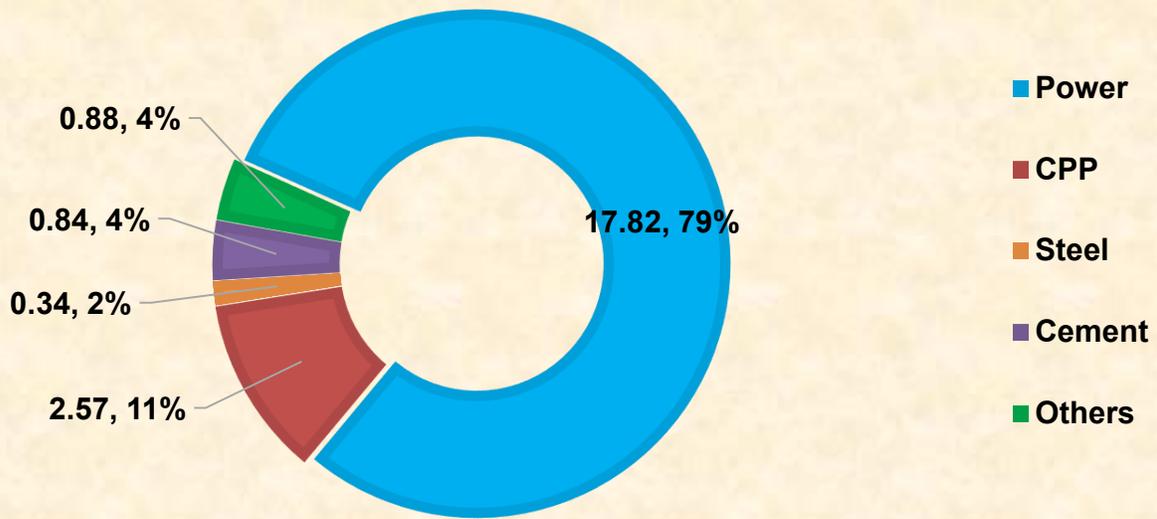


Despatch of Coal By SCCL

Fig. in MT

Sectors	Coal Despatch during Feb'26			Coal Despatch upto Feb'26		
	FY 26	FY 25	Growth (%) (FY26-FY25)	FY 26	FY 25	Growth (%) (FY26-FY25)
Power	4.71	5.31	▼ 11.26	51.49	53.55	▼ 3.84
CPP	0.16	0.13	▲ 24.62	1.03	1.34	▼ 23.13
Steel						
Cement	0.08	0.09	▼ 7.78	0.65	1.16	▼ 43.71
Sponge Iron	0.04	0.00	#DIV/0!	0.17	0.14	▲ 19.29
Others	0.25	0.19	▲ 32.63	2.19	1.83	▲ 19.73
Total	5.25	5.72	▼ 8.27	55.53	58.02	▼ 4.29

COAL DESPATCH BY CAPTIVE DURING FEB'26 (IN MT)



Coal Despatch by Captive and Others

Fig. in MT

Sectors	Coal Despatch during Feb'26			Coal Despatch upto Feb'26		
	FY 26	FY 25	Growth (%) (FY26-FY25)	FY 26	FY 25	Growth (%) (FY26-FY25)
Power	17.82	13.48	▲ 32.15	145.12	141.83	▲ 2.32
CPP	2.57	1.10	▲ 132.97	23.77	11.83	▲ 101.05
Steel	0.34	0.63	▼ 45.59	11.50	8.11	▲ 41.86
Cement	0.84	0.19	▲ 353.06	2.34	1.55	▲ 51.13
Sponge Iron	0.29	0.43	▼ 32.93	2.03	6.34	▼ 68.04
Others	0.88	1.08	▼ 18.80	8.94	8.69	▲ 2.83
Total	22.74	16.92	▲ 34.43	193.71	178.36	▲ 8.61

Top 35 Mines Production during Feb'26 (provisional)

Sr. No	Subsidiary	Mines	Annual Target (MT)	Actual Prod. upto Jan'26 (MT)	Prod. in Feb'26 (MT)	Target upto Feb'26 (MT)	Actual Prod. upto Feb'26 (MT)	Achievement
1	ECL	RAJMAHAL OC	16	10.53	1.58	13.86	12.11	87.37%
2	ECL	SONEPUR BAZARI OC	13	9.05	1.55	11.24	10.60	94.31%
3	BCCL	AMALGAMATED NTST KUJAMA OCP	6.4	5.78	0.51	5.8	6.29	108.45%
4	BCCL	AMLG. MURAIIDH PHULARITAND OCM	5.3	2.42	0.34	4.78	2.76	57.74%
5	CCL	AMRAPALI OCP	27.99	11.63	2.45	24.86	14.08	56.64%
6	CCL	MAGADH OCP	23.99	16.47	2.05	21.60	18.52	85.74%
7	CCL	AMALGAMATED KONAR KHASMAHAL	7	3.72	0.53	6.20	4.25	68.55%
8	CCL	ASHOKA OC	5.5	5.73	0.84	4.87	6.57	134.91%
9	NCL	JAYANT OC MINE	30	24.85	2.47	27.48	27.32	99.42%
10	NCL	DUDHICHUA OC MINE	25	20.59	2.18	22.46	22.77	101.38%
11	NCL	NIGAH I OC MINE	25	19.56	2.55	22.80	22.11	96.97%
12	NCL	AMLOHRI OC MINE	15	13.08	0.98	14.07	14.06	99.93%
13	NCL	KHADIA OC MINE	15	12.97	1.07	14.24	14.04	98.60%
14	NCL	BINA OC MINE	10.5	9.71	0.48	10.05	10.19	101.39%
15	NCL	BLOCK B OC MINE	7.5	6.07	0.64	6.73	6.71	99.70%
16	NCL	KRISHNASHILA OC MINE	7	6.51	0.51	6.71	7.02	104.62%
17	WCL	MUNGOLI NIRGUDA OC MINE	5.25	5.24	0.00	4.58	5.24	114.41%
18	SECL	GEVRA OC	63	40.70	6.33	55.35	47.03	84.97%
19	SECL	KUSUMUNDA OC	50	24.14	3.95	43.89	28.09	64.00%
20	SECL	DIPKA OC	40	31.06	4.01	35.11	35.07	99.89%
21	SECL	CHHAL OC	7.2	5.96	0.04	6.31	6	95.09%
22	SECL	MANIKPUR OC	5.25	4.52	0.49	4.6	5.01	108.91%
23	MCL	LBL INTEGRATED PROJECT	38.01	25.11	1.62	33.56	26.73	79.65%
24	MCL	BHUBANESWARI OC MINE	25	19.49	2.99	22.66	22.48	99.21%
25	MCL	ANANTA OC MINE	23.99	19.70	2.13	21.88	21.83	99.77%
26	MCL	KULDA OC MINE	21	12.28	1.09	18.87	13.37	70.85%
27	MCL	GARJANBAHAL OC MINE	18.2	15.78	1.26	15.93	17.04	106.97%
28	MCL	LINGARAJ OC MINE	17.99	15.47	1.81	16.31	17.28	105.95%
29	MCL	SAIRMAL OCP	17.99	18.01	2.40	16.21	20.41	125.91%
30	MCL	BHARATHPUR OC MINE	15	9.52	1.31	13.58	10.83	79.75%
31	MCL	HINGULA OC MINE	14.99	11.24	1.69	13.42	12.93	96.35%
32	MCL	SAMLESWARI OC MINE	13	11.76	1.29	11.64	13.05	112.11%
33	MCL	KANHIA OC MINE	11.99	8.30	0.83	10.83	9.13	84.30%
34	MCL	BALRAM OC MINE	9.3	3.37	0.29	8.24	3.66	44.42%
35	MCL	JAGANNATH OC	7.5	3.9	0.7	6.7	4.6	68.81%
Total			644.84	464.23	54.96	577.42	519.19	89.92%

Particulars	No. of mines
Mines produced => 100%	11
Mines produced => 80% , but less than 100%	15
Mines produced => 50% , but less than 80%	8
Mines produced less than 50%	1

Top 35 Mines OBR during Feb'26 (provisional)

Sr. No	Subsidiary	Mines	Annual Target (M.Cum)	Actual OBR. Upto Jan'26 (M.Cum)	OBR. In Feb'26 (M.Cum)	Target upto Feb'26 (M.Cum)	Actual OBR. Upto Feb'26 (M.Cum)	Achievement
1	ECL	RAJMAHAL OC	26.85	30.15	3.54	24.16	33.69	139.45%
2	ECL	SONEPUR BAZARI OC	74.4	66.87	7.82	66.95	74.69	111.56%
3	BCCL	AMALGAMATED NTST KUJAMA OCP	28	25.07	2.87	25.56	27.94	109.31%
4	BCCL	AMLG. MURAIIDH PHULARITAND OCM	10.7	3.56	0.32	9.76	3.88	39.75%
5	CCL	AMRAPALI OCP	27.99	10.29	2.49	25.64	12.78	49.84%
6	CCL	MAGADH OCP	26	17.18	1.94	23.48	19.12	81.43%
7	CCL	AMALGAMATED KONAR KHASMAHAL	7.99	3.57	0.26	7.22	3.83	53.05%
8	CCL	ASHOKA OC	6	7.15	0.78	5.41	7.93	146.58%
9	NCL	JAYANT OC MINE	70	56.43	5.57	62.68	62.00	98.92%
10	NCL	DUDHICHUA OC MINE	92	76.29	8.38	84.40	84.67	100.32%
11	NCL	NIGAHI OC MINE	82.3	71.44	6.30	73.55	77.74	105.70%
12	NCL	AMLOHRI OC MINE	60.4	54.85	4.97	54.94	59.82	108.88%
13	NCL	KHADIA OC MINE	63.8	58.39	6.53	58.48	64.92	111.01%
14	NCL	BINA OC MINE	45	25.03	3.77	41.26	28.80	69.80%
15	NCL	BLOCK B OC MINE	33	7.92	1.36	30.85	9.28	30.08%
16	NCL	KRISHNASHILA OC MINE	21.44	18.06	1.98	19.82	20.04	101.11%
17	WCL	MUNGOLI NIRGUDA OC MINE	21.5	16.93	2.05	19.15	18.98	99.11%
18	SECL	GEVRA OC	77	59.04	5.67	69.36	64.71	93.30%
19	SECL	KUSUMUNDA OC	60	41.67	5.21	54.05	46.88	86.73%
20	SECL	DIPKA OC	40	37.60	4.22	36.03	41.82	116.07%
21	SECL	CHHAL OC	30	39.72	4.58	27.02	44.30	163.95%
22	SECL	MANIKPUR OC	9.5	0.55	0	8.55	0.55	6.43%
23	MCL	LBL INTEGRATED PROJECT	88.99	78.22	8.20	79.62	86.42	108.54%
24	MCL	BHUBANESWARI OC MINE	42	27.81	3.29	37.50	31.10	82.93%
25	MCL	ANANTA OC MINE	36.99	25.48	3.66	33.13	29.14	87.96%
26	MCL	KULDA OC MINE	13	9.00	1.80	11.62	10.80	92.94%
27	MCL	GARJANBAHAL OC MINE	16	14.12	1.55	14.30	15.67	109.58%
28	MCL	SAIRMAL OCP	14	19.78	2.65	17.87	22.43	125.52%
29	MCL	LINGARAJ OC MINE	20	14.75	1.27	12.49	16.02	128.26%
30	MCL	BHARATHPUR OC MINE	15.5	10.73	1.11	13.81	11.84	85.73%
31	MCL	HINGULA OC MINE	28.5	22.70	2.70	25.49	25.40	99.65%
32	MCL	SAMLESWARI OC MINE	33	28.37	3.25	29.54	31.62	107.04%
33	MCL	KANHIA OC MINE	10.5	4.61	0.50	9.40	5.11	54.36%
34	MCL	BALRAM OC MINE	21.99	5.23	0.51	19.69	5.74	29.15%
35	MCL	JAGANNATH OC	7.49	4.2	0.3	6.7	4.5	67.16%
Total			1261.83	992.73	111.43	1139.48	1104.16	96.90%

Particulars	No. of mines
Mines produced => 100%	16
Mines produced => 80% , but less than 100%	10
Mines produced => 50% , but less than 80%	4
Mines produced less than 50%	5

Coal Production in mines of all Subsidiaries of CIL (provisional data)

Fig. in MT

SI No	Subs	Types of Mines	No of Producing Mines	Annual Target (MT)	During Feb			Upto Feb		
					FY 26	FY 25	Growth (%) M-O-M	FY 26	FY 25	Growth (%) Y-O-Y
1	ECL	Top 35	2	29.00	3.13	2.92	▲ 7.23	22.71	21.07	▲ 7.78
		Others	5	12.91	0.93	0.81	▲ 15.74	8.11	7.12	▲ 13.80
		Top 86	7	41.91	4.06	3.73	▲ 9.07	30.82	28.19	▲ 9.30
		Rest	67	17.09	1.64	1.80	▼ 9.31	13.90	16.78	▼ 17.17
	Overall ECL	74	59.00	5.70	5.53	▲ 3.07	44.71	44.97	▼ 0.57	
2	BCCL	Top 35	2	11.70	0.85	0.96	▼ 11.46	9.05	9.67	▼ 6.39
		Others	5	15.18	1.02	1.27	▼ 19.98	9.22	13.54	▼ 31.91
		Top 86	7	26.88	1.87	2.23	▼ 16.32	18.27	23.21	▼ 21.28
		Rest	25	19.12	1.63	1.27	▲ 28.68	12.83	12.97	▼ 1.02
	Overall BCCL	32	46.00	3.50	3.50	▲ 0.00	31.10	36.17	▼ 14.02	
3	CCL	Top 35	4	64.50	5.87	5.44	▲ 7.96	43.42	50.82	▼ 14.56
		Others	11	28.20	2.55	1.91	▲ 33.68	16.49	14.32	▲ 15.15
		Top 86	15	92.70	8.42	7.34	▲ 14.64	59.91	65.14	▼ 8.03
		Rest	23	17.30	1.39	1.75	▼ 20.32	10.39	10.70	▼ 2.91
	Overall CCL	38	110.00	9.81	9.09	▲ 7.92	70.30	75.84	▼ 7.31	
4	MCL	Top 35	13	234.01	19.41	19.58	▼ 0.90	193.35	197.82	▼ 2.26
		Others	1	4.50	0.43	0.27	▲ 56.25	4.12	4.23	▼ 2.65
		Top 86	14	238.51	19.83	19.86	▼ 0.12	197.47	202.05	▼ 2.27
		Rest	4	0.49	0.03	0.06	▼ 49.09	0.35	0.98	▼ 64.14
	Overall MCL	18	239.00	19.86	19.91	▼ 0.25	197.82	203.03	▼ 2.57	
5	NCL	Top 35	8	135.00	10.88	10.36	▲ 5.00	124.22	123.12	▲ 0.89
		Others	1	4.00	0.17	0.34	▼ 50.45	3.85	3.72	▲ 3.30
		Top 86	9	139.00	11.05	10.70	▲ 3.25	128.07	126.84	▲ 0.96
		Rest	1	1.00	0.11	0.23	▼ 54.94	0.70	1.28	▼ 45.36
	Overall NCL	10	140.00	11.15	10.93	▲ 2.01	128.77	128.13	▲ 0.50	
6	SECL	Top 35	5	165.45	14.82	14.66	▲ 1.11	121.20	111.86	▲ 8.35
		Others	11	30.40	2.16	1.87	▲ 15.71	25.16	23.34	▲ 7.79
		Top 84	16	195.85	16.98	16.52	▲ 2.75	146.36	135.20	▲ 8.26
		Rest	41	16.15	1.12	1.11	▲ 1.36	10.49	11.38	▼ 7.83
	Overall SECL	57	212.00	18.10	17.63	▲ 2.67	156.84	146.57	▲ 7.01	
7	WCL	Top 35	1	5.25	0.00	0.12	▼ 98.39	5.24	5.23	▲ 0.17
		Others	17	49.73	5.10	5.52	▼ 7.59	38.31	39.78	▼ 3.70
		Top 86	18	54.98	5.10	5.64	▼ 9.59	43.55	45.01	▼ 3.25
		Rest	29	14.02	1.44	1.91	▼ 24.57	10.39	15.35	▼ 32.29
	Overall WCL	47	69.00	6.54	7.55	▼ 13.38	53.94	60.36	▼ 10.63	
8	CIL	Top 35	35	644.91	54.96	54.04	▲ 1.70	519.19	519.58	▼ 0.08
		Others	51	144.92	12.35	11.98	▲ 3.11	105.25	106.06	▼ 0.76
		Top 84	86	789.83	67.30	66.02	▲ 1.95	624.44	625.64	▼ 0.19
		Rest of mines	191	48.17	7.36	8.10	▼ 9.23	59.24	69.63	▼ 14.92
	Overall CIL	277	838.00	74.66	74.12	▲ 0.73	683.68	695.27	▼ 1.67	

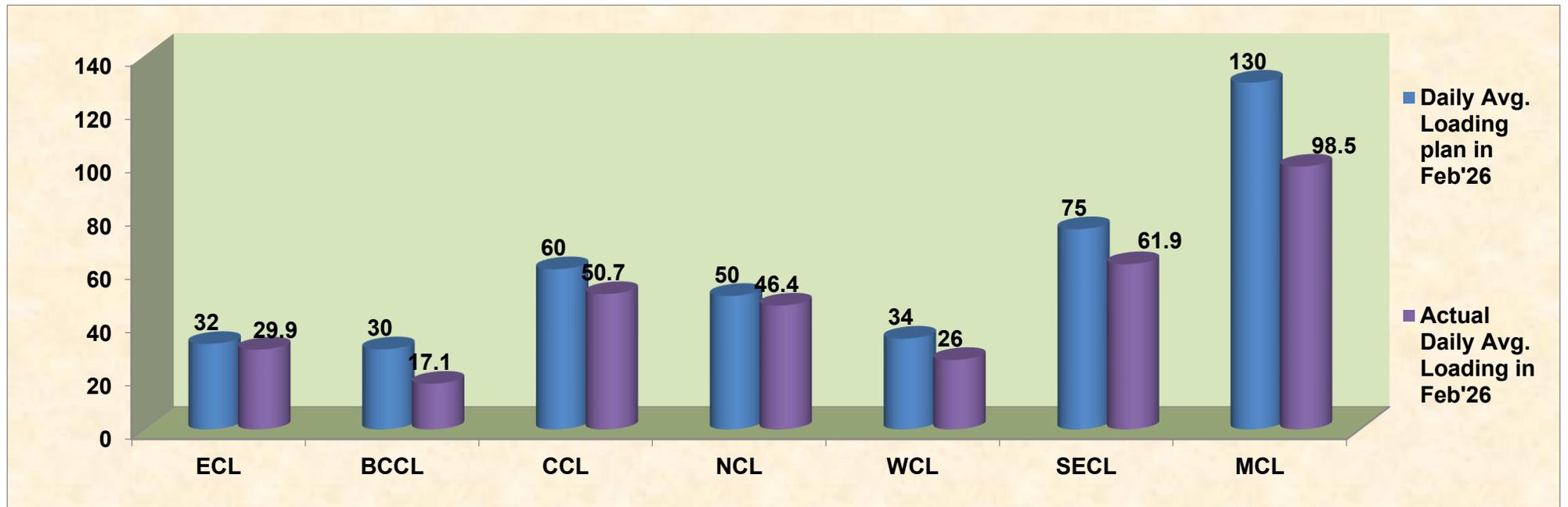
Top 86 = Top 35 + others mines including in top 86 mines

Rest of Mines = other than top 86

Overall Mines = Top 86 + rest of mines

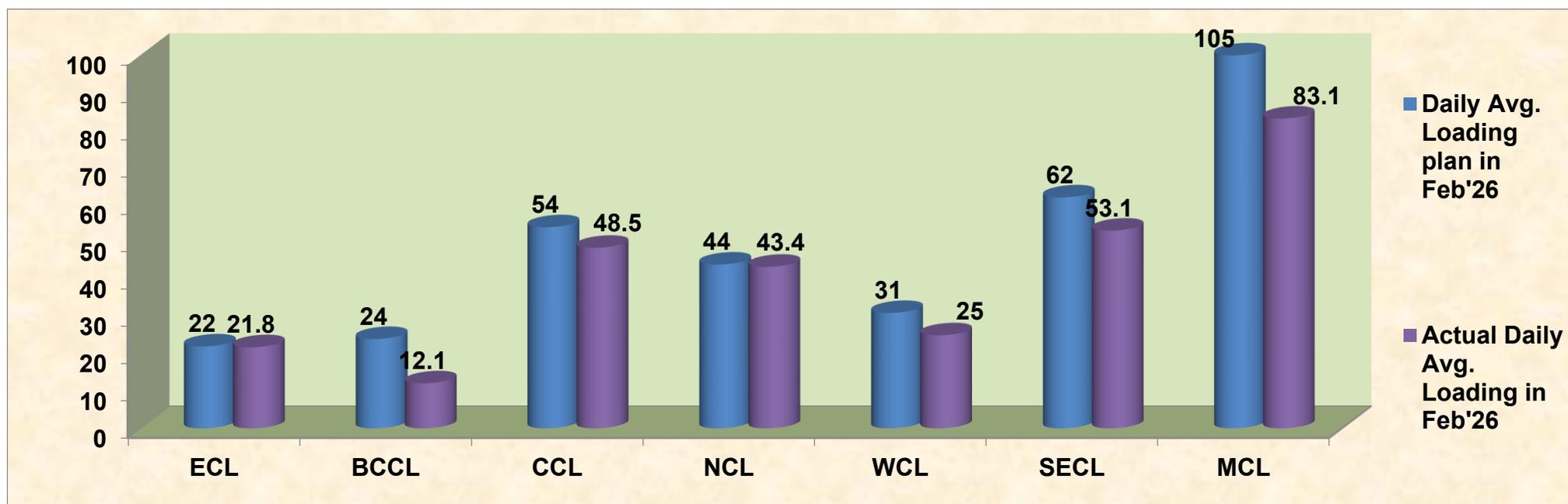
Company-wise movement of rakes for all sectors per day during FY 2025-26 (Prov.)

Company	Daily Avg. Loading plan in Feb'26	Actual Daily Avg. Loading in Feb'26	Achievemnt (%)	Actual Daily Avg. Loading in Feb'25	Growth% (Feb'25 to Feb'26)
ECL	32	29.9	93.44	30	▼ 0.33
BCCL	30	17.1	57.00	27.5	▼ 37.82
CCL	60	50.7	84.50	49.1	▲ 3.26
NCL	50	46.4	92.80	44	▲ 5.45
WCL	34	26	76.47	32.8	▼ 20.73
SECL	75	61.9	82.53	53.3	▲ 16.14
MCL	130	98.5	75.77	96.2	▲ 2.39
Total	411.0	330.5	80.4	332.9	▼ 0.72



Company-wise movement of rakes for power sector per day during FY 2025-26 (Prov.)

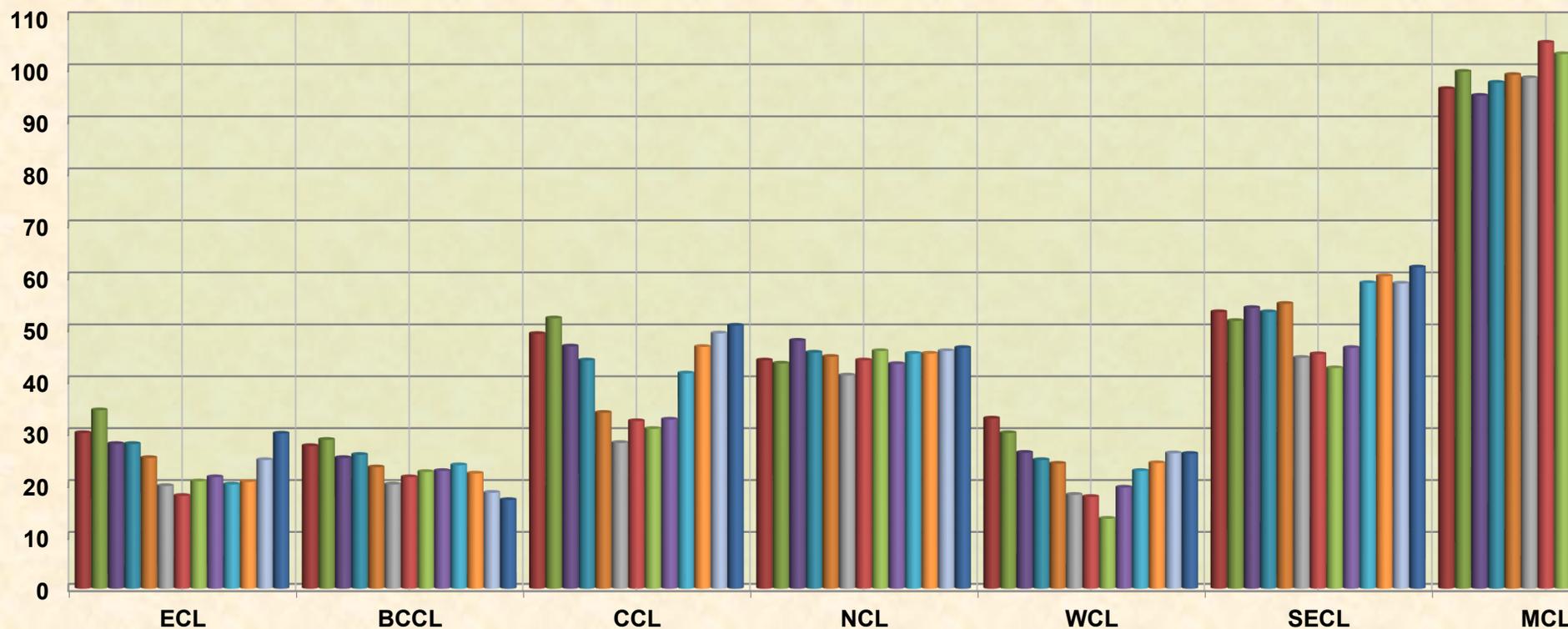
Company	Daily Avg. Loading plan in Feb'26	Actual Daily Avg. Loading in Feb'26	Achievemnt (%)	Actual Daily Avg. Loading in Feb'25	Growth% (Feb'25 to Feb'26)
ECL	22	21.8	99.09	24.7	▼ 11.74
BCCL	24	12.1	50.42	23	▼ 47.39
CCL	54	48.5	89.81	47.1	▲ 2.97
NCL	44	43.4	98.64	41.3	▲ 5.08
WCL	31	25	80.65	31.3	▼ 20.13
SECL	62	53.1	85.65	46.3	▲ 14.69
MCL	105	83.1	79.14	81.6	▲ 1.84
Total	342.0	287.0	83.9	295.3	▼ 2.81



Company-wise movement of rakes for all sectors per day during Feb'25 to Feb'26 (Provisional)

COMPANY	Feb'25	Mar'25	Apr'25	May'25	June'25	July'25	Aug'25	Sept'25	Oct'25	Nov'25	Dec'25	Jan'26
ECL	30	34.4	27.9	27.9	25.2	19.8	17.9	20.7	21.5	20.1	20.6	24.8
BCCL	27.5	28.7	25.2	25.8	23.4	20.1	21.5	22.5	22.7	23.8	22.2	18.5
CCL	49.1	52.1	46.7	44	33.9	28.1	32.3	30.8	32.6	41.5	46.6	49.2
NCL	44	43.4	47.8	45.5	44.7	41.1	44	45.8	43.3	45.3	45.3	45.8
WCL	32.8	30	26.2	24.8	24.1	18.1	17.7	13.5	19.5	22.7	24.2	26.1
SECL	53.3	51.6	54.1	53.3	54.9	44.5	45.2	42.5	46.4	58.9	60.2	58.8
MCL	96.2	99.5	94.9	97.4	98.9	98.3	105.1	102.9	103.6	98.6	97.8	99.1
Total	332.90	339.70	322.80	318.70	305.10	270.00	283.70	278.70	289.60	310.90	316.90	322.30

Actual Rakes Loading Status (All Sectors)

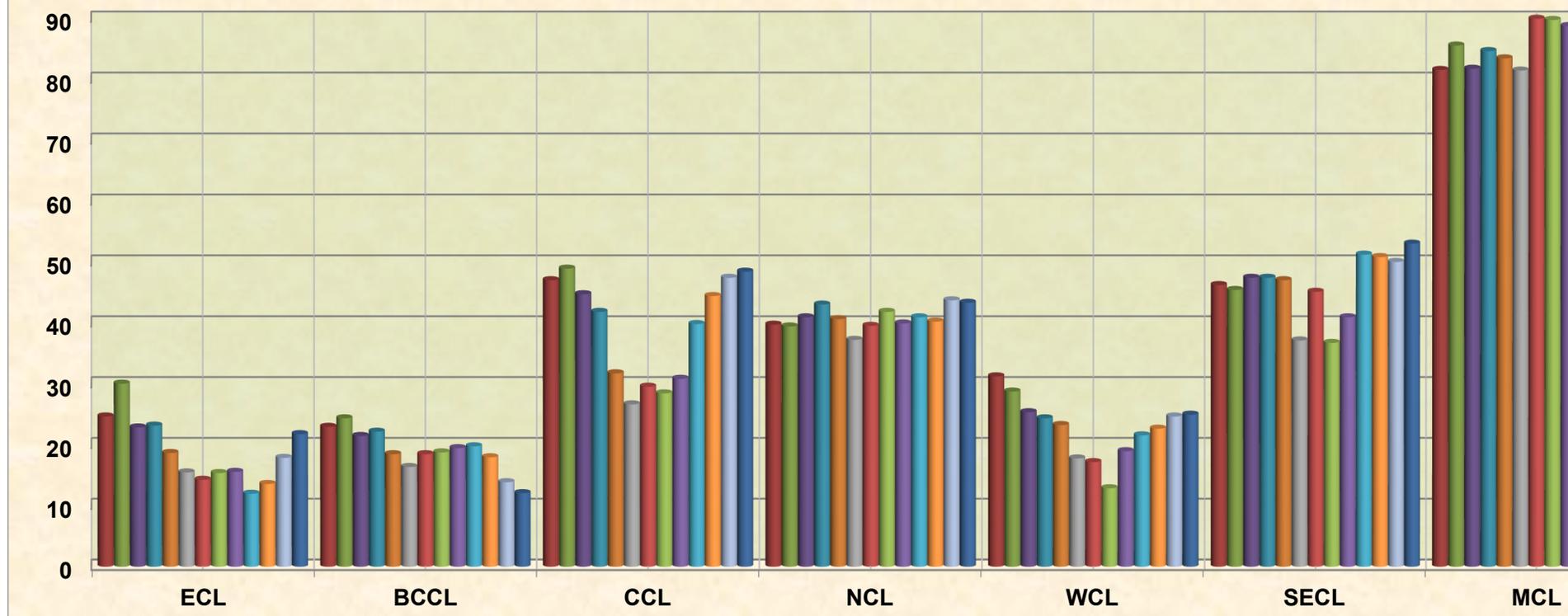


■ Feb'25 ■ Mar'25 ■ Apr'25 ■ May'25 ■ June'25 ■ July'25 ■ Aug'25 ■ Sept'25 ■ Oct'25 ■ Nov'25 ■ Dec'25 ■ Jan'26 ■ Feb

Company-wise movement of rakes for power sector per day during Feb'25 to Feb'26 (Provisional)

COMPANY	Feb'25	Mar'25	Apr'25	May'25	June'25	July'25	Aug'25	Sept'25	Oct'25	Nov'25	Dec'25	Jan'26
ECL	24.7	30.1	22.9	23.2	18.7	15.5	14.3	15.4	15.6	12	13.6	17.9
BCCL	23	24.4	21.5	22.2	18.5	16.4	18.5	18.8	19.5	19.8	18	13.9
CCL	47.1	49	44.8	41.9	31.8	26.7	29.6	28.5	30.9	39.9	44.5	47.5
NCL	39.8	39.5	41	43.1	40.7	37.3	39.6	41.9	40	41	40.3	43.8
WCL	31.3	28.8	25.4	24.4	23.3	17.8	17.2	12.9	19	21.6	22.7	24.7
SECL	46.3	45.5	47.5	47.5	47.1	37.2	45.2	36.8	41	51.3	50.9	50.1
MCL	81.6	85.6	81.8	84.7	83.5	81.5	105.1	89.8	88.8	82.9	81.1	84.1
Total	293.80	302.90	284.90	287.00	263.60	232.40	269.50	244.10	254.80	268.50	271.10	282.00

Actual Rakes Loading Status (Power Sectors)

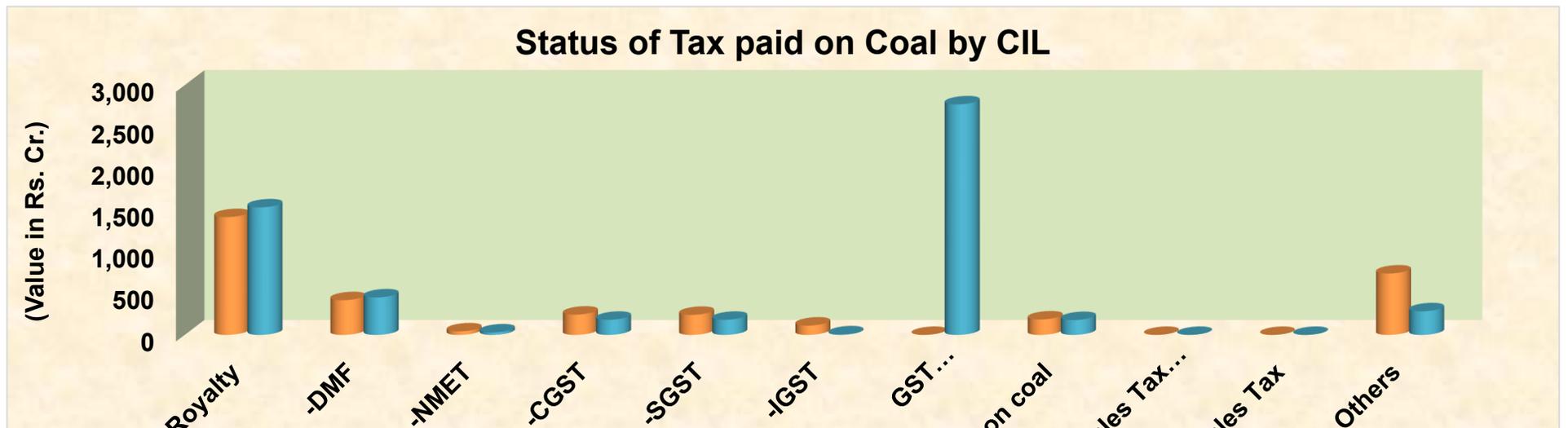


■ Feb'25 ■ Mar'25 ■ Apr'25 ■ May'25 ■ June'25 ■ July'25 ■ Aug'25 ■ Sept'25 ■ Oct'25 ■ Nov'25 ■ Dec'25 ■ Jan'26 ■ Feb'2

Payment made by CIL to government exchequer (Central and State) during Feb'2026 (Prov.)

Particulars	Total levies paid (Rs. Cr.)		Total levies paid (Rs. Cr.)		Progressive Growth(%)
	Feb'2026	Feb'2025	Upto Feb'2026	Upto Feb'2025	
Royalty	1,416.03	1,532.78	13,939.81	13,673.41	▲ 1.95
<i>Addnl Royalty under MMDR Act</i>					
-DMF	417.58	450.86	4,253.42	4,198.21	▲ 1.32
-NMET	42.62	30.24	359.08	279.10	▲ 28.66
Goods and Service Tax:					
-CGST	244.03	181.85	2,124.11	1,904.94	▲ 11.51
-SGST	240.84	181.85	2,058.48	1,899.24	▲ 8.38
-IGST	112.25	6.95	695.10	274.19	▲ 153.51
GST Compensation Cess	-	2,770.45	16,344.45	27,908.53	▼ 41.44
Cess on coal	185.89	178.48	2,034.13	1,926.72	▲ 5.57
State Sales Tax / VAT	-	-	-	0.04	
Central Sales Tax	-	-	-	0.04	
Others	737.98	283.83	6,015.13	3,050.45	▲ 97.19
Total	3,397.22	5617.29	47,823.71	55114.87	▼ 13.23

Note: This exchequer report is on cash payment basis.



Feb'2026

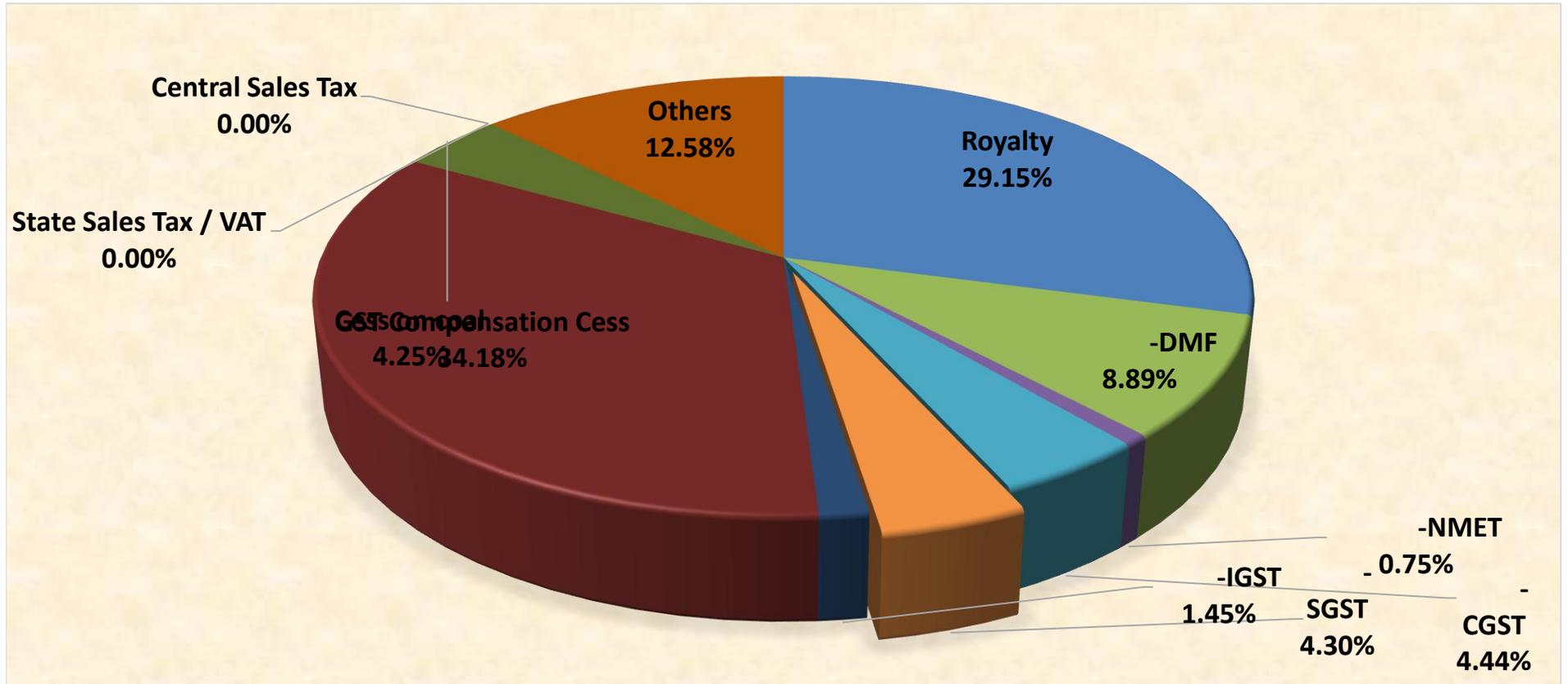
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Share of Tax paid by CIL upto Feb'2026

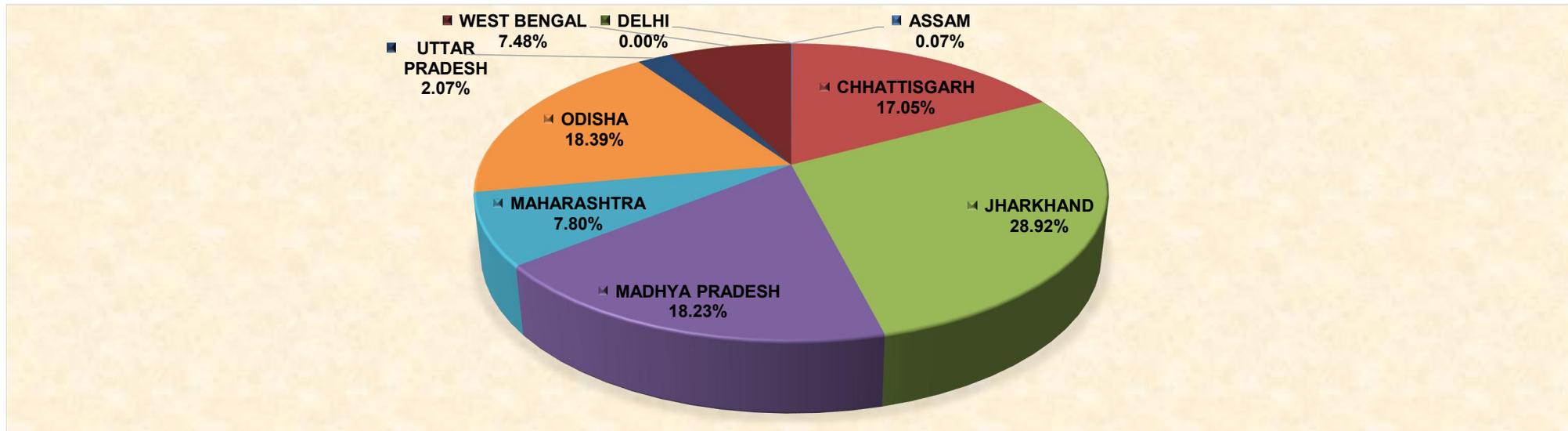


Payment made by CIL to government exchequer (Central and State) upto Feb'2026 (Prov.)

Rs. Crore

Particulars	ASSAM	CHHATTISGARH	JHARKHAND	MADHYA PRADESH	MAHARASHTRA	ODISHA	UTTAR PRADESH	WEST BENGAL	DELHI	Total
Royalty	16.14	2465.86	4165.70	2820.32	1515.03	2585.39	352.78	18.59	0.00	13939.81
Addnl Royalty under MMDR Act	-	-	-	-	-	-	-	-	-	
-DMF	4.84	781.12	1240.12	847.55	485.74	778.81	109.81	5.43	0.00	4253.42
-NMET	0.43	66.04	106.92	70.71	39.42	65.79	9.36	0.41	0.00	359.08
Goods and Service Tax:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
-CGST	3.16	397.05	601.17	373.90	181.35	388.02	50.76	128.63	0.07	2124.11
-SGST	3.16	397.05	593.08	373.90	181.35	336.24	50.76	122.87	0.07	2058.48
-IGST	0.00	20.19	46.94	10.83	11.27	2.42	3.31	600.14	0.00	695.10
GST Compensation Cess	3.03	3512.98	2768.97	3113.45	1316.52	4633.53	329.36	666.61	0.00	16344.45
Cess on coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2034.13	0.00	2034.13
State Sales Tax / VAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Central Sales Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Others	0.92	513.11	4305.38	1105.52	0.00	6.33	83.85	0.02	0.00	6015.13
Total	31.68	8153.40	13828.28	8716.18	3730.68	8796.53	989.99	3576.83	0.14	47823.71

State-wise share in tax paid in Feb'2026



CIL Modewise Offtake in Feb'26 (Prov.) in MT

Company	Rail		Road		MGR		Others		Total	
	Feb'26	Feb'25	Feb'26	Feb'25	Feb'26	Feb'25	Feb'26	Feb'25	Feb'26	Feb'25
ECL	3.20	3.17	0.49	0.29	1.04	1.06	0.00	0.00	4.73	4.52
BCCL	1.41	2.39	0.69	0.63	0.00	0.00	0.00	0.00	2.10	3.02
CCL	4.75	4.67	2.56	2.23	0.00	0.00	0.00	0.00	7.31	6.91
NCL	4.98	4.81	1.59	1.74	3.97	4.38	0.13	0.19	10.67	11.13
WCL	2.86	3.60	2.06	2.41	0.00	0.00	0.18	0.36	5.10	6.36
SECL	6.88	5.89	6.05	5.67	2.55	2.28	0.60	0.63	16.08	14.47
MCL	10.23	9.88	5.94	5.71	0.63	0.81	0.00	0.00	16.80	16.40
NEC	0.00	0.03	0.01	0.00	0.00	0.00	0.00	0.00	0.01	0.03
CIL	34.31	34.45	19.40	18.68	8.19	8.54	0.92	1.17	62.81	62.84

