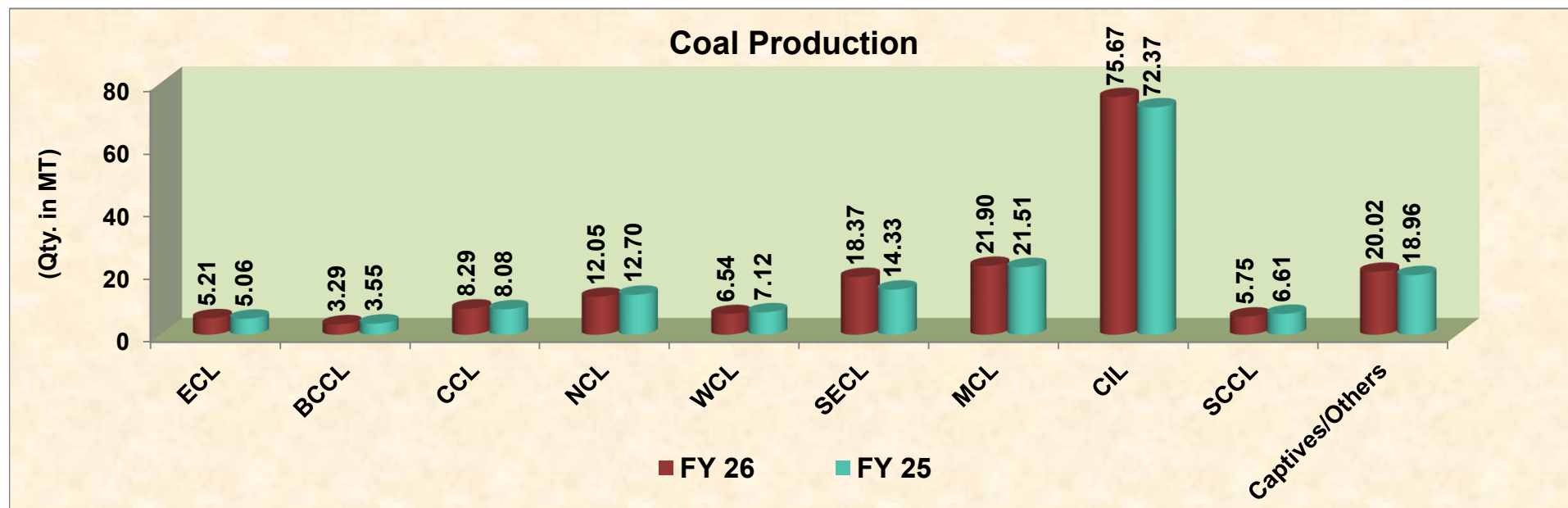


Monthly Coal Statistics for Dec'2025 (Provisional)

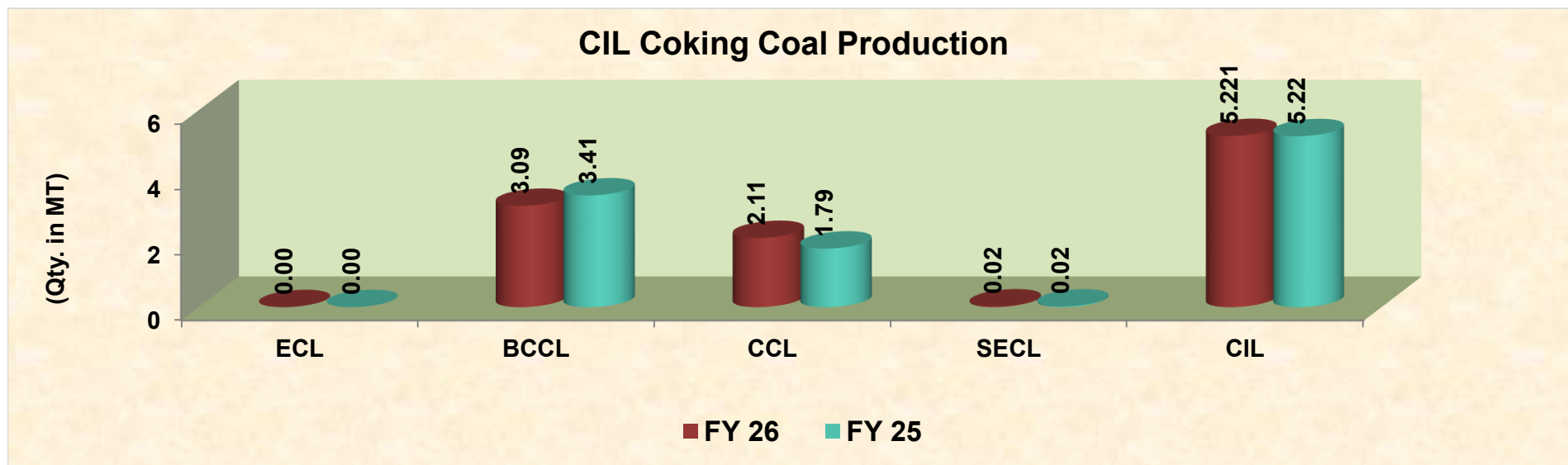
Coal Production



Coal Production

Fig. in MT

SI No	Subs	Monthly Target	Production during Dec				Production upto Dec		
			FY 26	Achmt.(%)	FY 25	Growth (%)	FY 26	FY 25	Growth (%)
1	ECL	5.62	5.21	92.64	5.06	▲ 2.97	33.48	33.82	▼ 1.00
2	BCCL	4.03	3.29	81.55	3.55	▼ 7.28	24.65	29.07	▼ 15.18
3	CCL	10.08	8.29	82.27	8.08	▲ 2.64	50.94	57.73	▼ 11.77
4	NCL	12.79	12.05	94.23	12.70	▼ 5.09	105.30	104.90	▲ 0.39
5	WCL	6.91	6.54	94.63	7.12	▼ 8.09	40.07	45.10	▼ 11.15
6	SECL	18.98	18.37	96.80	14.33	▲ 28.17	118.98	111.54	▲ 6.67
7	MCL	21.60	21.90	101.39	21.51	▲ 1.80	155.59	161.02	▼ 3.37
8	NEC	0.02	0.02	120.00	0.03	▼ 20.00	0.17	0.18	▼ 6.70
	CIL	80.03	75.67	94.56	72.37	▲ 4.56	529.186	543.36	▼ 2.61
9	SCCL	7.03	5.75	81.86	6.61	▼ 12.98	43.728	46.76	▼ 6.48
10	Captives/Others		20.02	#DIV/0!	18.96	▲ 5.61	148.73	136.19	▲ 9.21
Grand Total		87.06	101.45	116.53	97.94	▲ 3.58	721.65	726.31	▼ 0.64



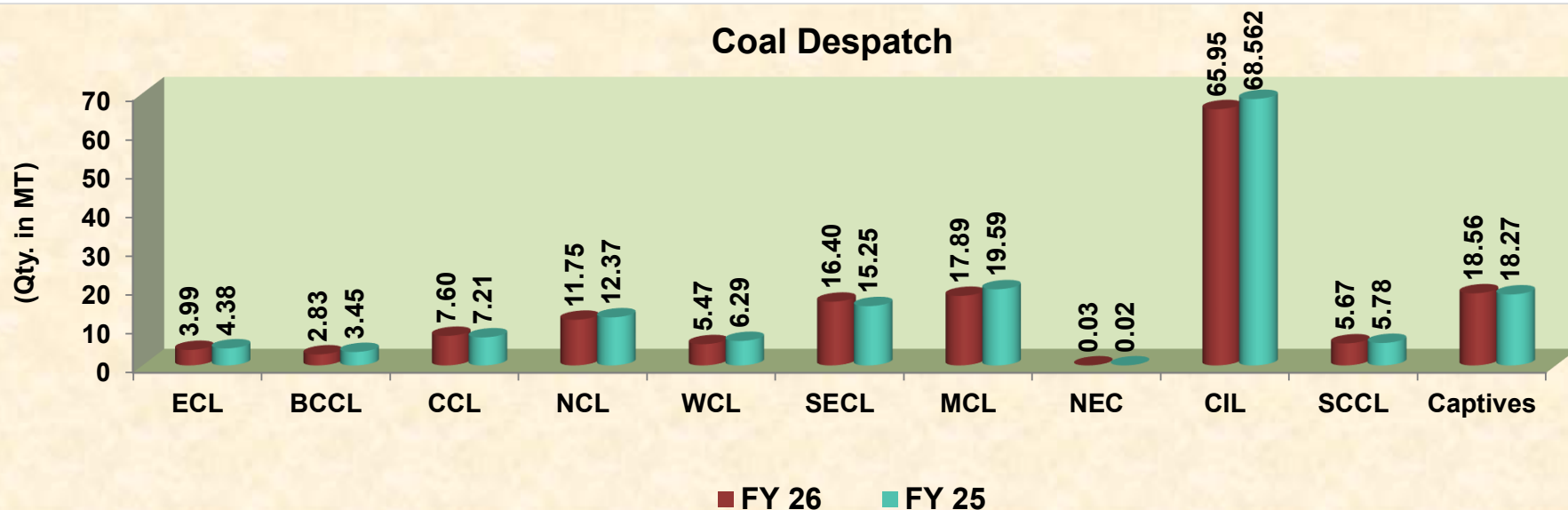
CIL Coking Coal Production

Fig. in MT

SI No	Subs	Monthly Target	Production during Dec				Production upto Dec		
			FY 26	Achmt.(%)	FY 25	Growth (%)	FY 26	FY 25	Growth (%)
1	ECL	0.20	0.00	0.1	0.00	▼ 76.00	0.01	0.01	▼ 9.09
2	BCCL	3.85	3.09	80.4	3.41	▼ 9.33	23.48	28.03	▼ 16.24
3	CCL	2.90	2.11	72.8	1.79	▲ 18.07	12.77	11.73	▲ 8.83
4	SECL	0.02	0.02	105.0	0.02	▲ 5.00	0.17	0.16	▲ 8.28
CIL		6.97	5.221	75.0	5.22	▲ 0.10	36.43	39.94	▼ 8.78
5	Captive		0.24	#DIV/0!	0.07	▲ 248.54	1.12	0.33	▲ 242.29
6	Others		0.64	#DIV/0!	0.53	▲ 21.54	4.83	4.74	▲ 1.94
Total		6.97	6.10	87.5	5.81	▲ 4.95	42.38	45.00	▼ 5.82

Coal Despatch

Coal Despatch



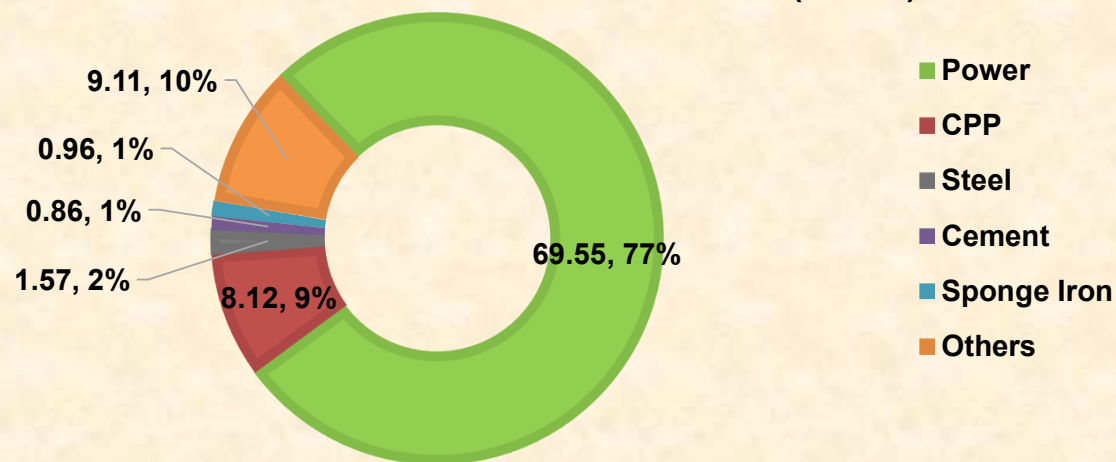
Coal Offtake

Fig. in MT

SI No	Subs	Monthly Target	Offtake during Dec				Offtake upto Dec		
			FY 26	Achmt.(%)	FY 25	Growth (%)	FY 26	FY 25	Growth (%)
1	ECL	5.43	3.99	73.48	4.38	▼ 8.91	33.67	35.13	▼ 4.15
2	BCCL	3.88	2.83	72.89	3.45	▼ 18.09	25.85	28.38	▼ 8.92
3	CCL	9.92	7.60	76.61	7.21	▲ 5.47	53.25	63.19	▼ 15.74
4	NCL	12.87	11.75	91.28	12.37	▼ 5.00	102.75	102.39	▲ 0.35
5	WCL	7.13	5.47	76.67	6.29	▼ 13.13	43.66	48.74	▼ 10.42
6	SECL	19.38	16.40	84.60	15.25	▲ 7.52	129.35	124.76	▲ 3.68
7	MCL	22.79	17.89	78.51	19.59	▼ 8.69	157.07	158.88	▼ 1.14
8	NEC	0.03	0.03	92.93	0.02	▲ 38.43	0.13	0.20	▼ 34.41
CIL		81.43	65.95	80.99	68.562	▼ 3.81	545.74	561.68	▼ 2.84
9	SCCL	7.03	5.67	80.62	5.78	▼ 1.99	44.17	46.18	▼ 4.35
10	Captives		18.56	#DIV/0!	18.27	▲ 1.57	152.10	143.53	▲ 5.97
Grand Total		88.46	90.17	101.94	92.61	▼ 2.64	742.00	751.39	▼ 1.25

Coal Despatch to Different Sectors

COAL DESPATCH DURING DEC'25 (IN MT)

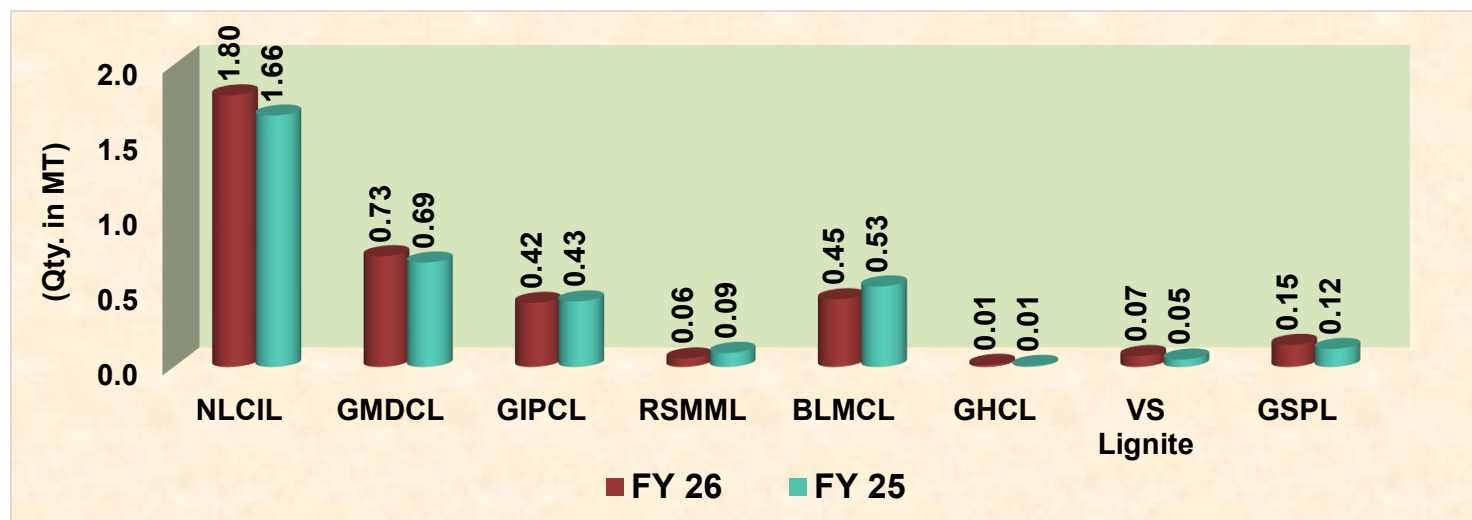


Coal Despatch to Different Sectors

Fig. in MT

Sectors	Offtake during Dec			Offtake upto Dec		
	FY 26	FY 25	Growth (%)	FY 26	FY 25	Growth (%)
Power	69.55	74.78	▼ 6.99	588.61	611.80	▼ 3.79
CPP	8.12	6.96	▲ 16.69	62.84	51.86	▲ 21.17
Steel	1.57	0.98	▲ 60.69	12.58	9.24	▲ 36.10
Cement	0.86	0.72	▲ 20.16	7.25	6.27	▲ 15.57
Sponge Iron	0.96	1.14	▼ 16.01	5.85	11.24	▼ 47.91
Others	9.11	8.04	▲ 13.27	64.88	60.98	▲ 6.40
Total	90.17	92.61	▼ 2.64	742.01	751.39	▼ 1.25
Dispatch to Power	69.55	74.78	▼ 6.99	588.61	611.80	▼ 3.79
Dispatch to NRS	20.62	17.84	▲ 15.62	153.41	139.59	▲ 9.89

Lignite Production

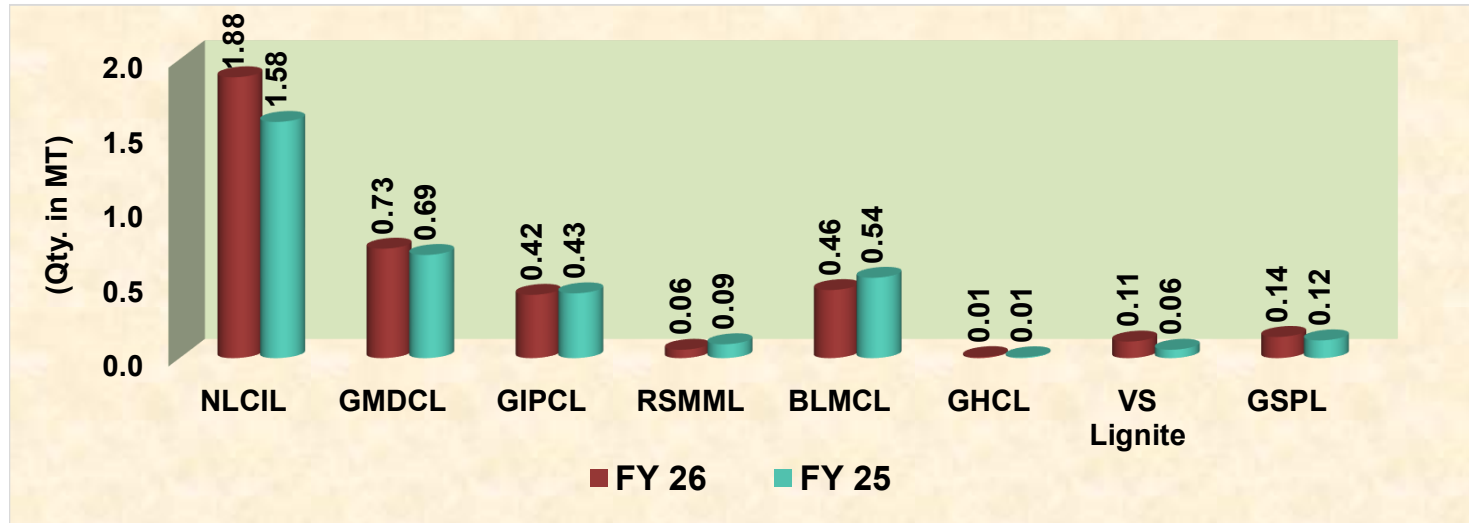


Lignite Production

Fig. in MT

SI No	Company	Production during Dec			Production upto Dec		
		FY 26	FY 25	Growth (%)	FY 26	FY 25	Growth (%)
1	NLCIL	1.80	1.66	▲ 8.05	14.45	17.22	▼ 16.06
2	GMDCL	0.73	0.69	▲ 6.08	5.30	5.83	▼ 9.00
3	GIPCL	0.42	0.43	▼ 2.30	1.99	2.11	▼ 5.51
4	RSMML	0.06	0.09	▼ 39.78	0.55	0.73	▼ 25.21
5	BLMCL	0.45	0.53	▼ 15.95	4.07	4.43	▼ 8.00
6	GHCL	0.01	0.01	▲ 100.00	0.06	0.05	▲ 42.22
7	VS Lignite	0.07	0.05	▲ 46.94	0.67	0.59	▲ 13.80
8	GSPL	0.15	0.12	▲ 22.69	1.23	1.35	▼ 9.02
Grand Total		3.69	3.59	▲ 2.81	28.32	32.29	▼ 12.28

Lignite Despatch

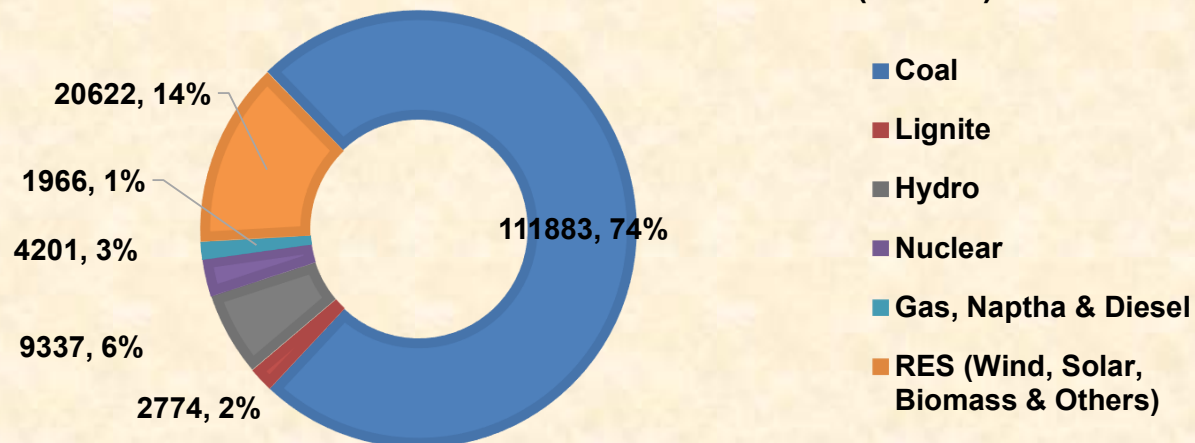


Lignite Despatch

Fig. in MT

SI No	Company	Offtake during Dec			Offtake upto Dec		
		FY 26	FY 25	Growth (%)	FY 26	FY 25	Growth (%)
1	NLCIL	1.88	1.58	▲ 18.90	15.81	17.41	▼ 9.15
2	GMDCL	0.73	0.69	▲ 6.08	5.30	5.83	▼ 9.00
3	GIPCL	0.42	0.43	▼ 2.30	1.99	2.11	▼ 5.51
4	RSMML	0.06	0.09	▼ 39.78	0.55	0.73	▼ 25.21
5	BLMCL	0.46	0.54	▼ 15.24	4.12	4.44	▼ 7.18
6	GHCL	0.01	0.01	▲ 16.67	0.07	0.05	▲ 36.00
7	VS Lignite	0.11	0.06	▲ 98.21	0.69	0.57	▲ 22.44
8	GSPL	0.14	0.12	▲ 19.33	1.24	1.18	▲ 4.74
Grand Total		3.81	3.52	▲ 8.27	29.77	32.31	▼ 7.84

POWER GENERATION DURING DEC'25 (IN MW)



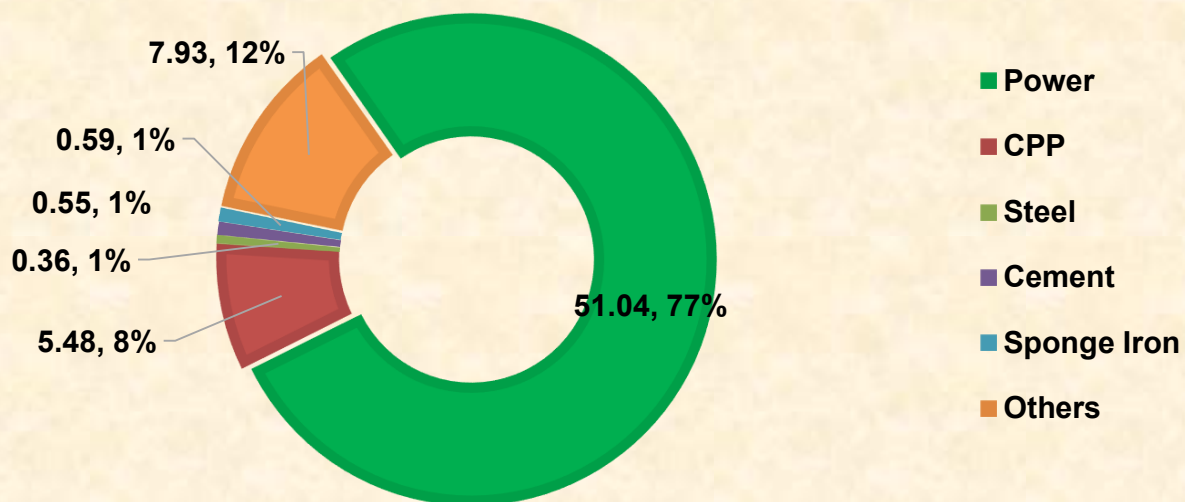
Power Generation

Source-wise	Dec-25	% share	Dec-24	Nov-25	Growth(%) Dec'24-Dec25)	Growth(%) (Nov'25-Dec'25)
Coal	111883	74.20	107145	96545	▲ 4.42	▲ 15.89
Lignite	2774	1.84	2345	2514	▲ 18.29	▲ 10.33
Hydro	9337	6.19	8242	11001	▲ 13.29	▼ 15.13
Nuclear	4201	2.79	5101	3862	▼ 17.63	▲ 8.79
Gas, Naptha & Diesel	1966	1.30	1646	1696	▲ 19.43	▲ 15.88
RES (Wind, Solar, Biomass & Others)	20622	13.68	17355	18639	▲ 18.82	▲ 10.64
Total	150783	100.00	141834	134258	▲ 6.31	▲ 12.31

Source:POSOCO

Coal Despatch to Different Sectors

COAL DESPATCH BY CIL DURING DEC'25 (IN MT)

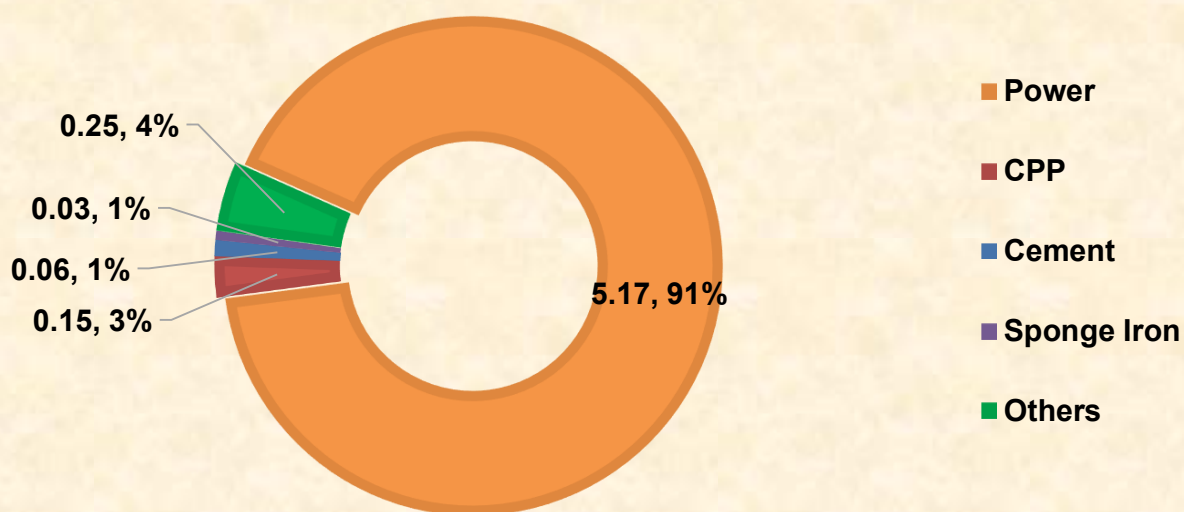


Despatch of Coal By CIL

Fig. in MT

Sectors	Coal Despatch during Dec'25			Coal Despatch upto Dec'25		
	FY 26	FY 25	Growth (%) (FY26-FY25)	FY 26	FY 25	Growth (%) (FY26-FY25)
Power	51.04	54.48	▼ 6.32	434.11	455.61	▼ 4.72
CPP	5.48	6.02	▼ 8.94	43.26	40.98	▲ 5.56
Steel	0.36	0.24	▲ 48.14	2.55	2.53	▲ 0.79
Cement	0.55	0.59	▼ 6.46	5.47	4.03	▲ 35.80
Sponge Iron	0.59	0.69	▼ 15.21	4.31	5.49	▼ 21.53
Others	7.93	6.54	▲ 21.29	56.04	53.04	▲ 5.66
Total	65.95	68.56	▼ 3.81	545.74	561.68	▼ 2.84

COAL DESPATCH BY SCCL DURING DEC'25(IN MT)

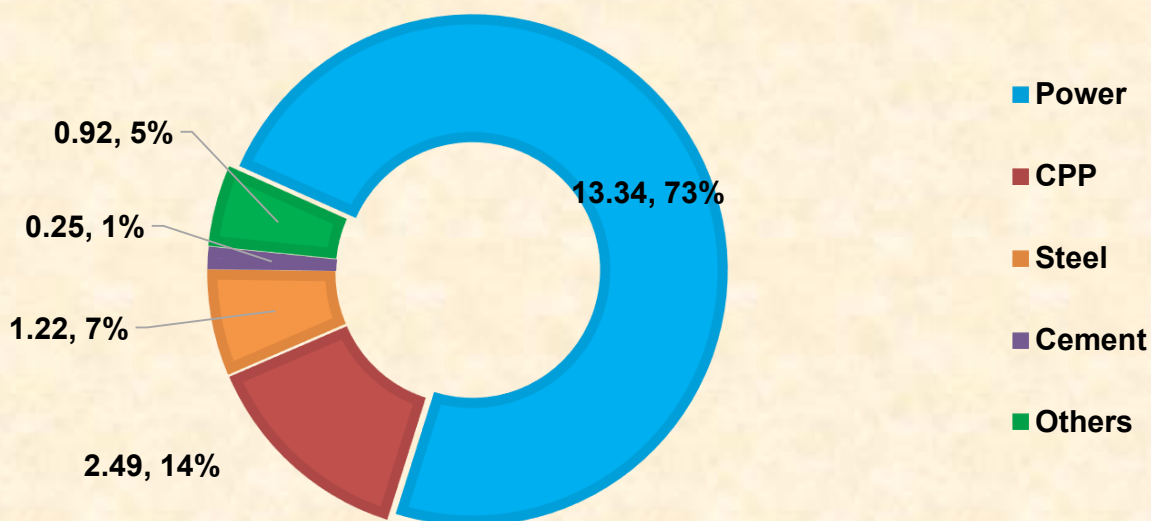


Despatch of Coal By SCCL

Fig. in MT

Sectors	Coal Despatch during Dec'25			Coal Despatch upto Dec'25		
	FY 26	FY 25	Growth (%) (FY26-FY25)	FY 26	FY 25	Growth (%) (FY26-FY25)
Power	5.17	5.41	▼ 4.44	41.23	42.64	▼ 3.30
CPP	0.15	0.13	▲ 15.38	0.68	1.06	▼ 36.04
Steel						
Cement	0.06	0.06	▼ 3.33	0.49	0.97	▼ 49.18
Sponge Iron	0.03	0.01	▲ 230.00	0.10	0.13	▼ 23.08
Others	0.25	0.17	▲ 49.41	1.67	1.38	▲ 20.80
Total	5.67	5.78	▼ 1.99	44.17	46.18	▼ 4.35

COAL DESPATCH BY CAPTIVE DURING DEC'25 (IN MT)



Coal Despatch by Captive and Others

Fig. in MT

Sectors	Coal Despatch during Dec'25			Coal Despatch upto Dec'25		
	FY 26	FY 25	Growth (%) (FY26-FY25)	FY 26	FY 25	Growth (%) (FY26-FY25)
Power	13.34	14.89	▼ 10.40	113.26	113.55	▼ 0.25
CPP	2.49	0.81	▲ 207.23	18.91	9.82	▲ 92.46
Steel	1.22	0.74	▲ 64.77	10.03	6.71	▲ 49.40
Cement	0.25	0.07	▲ 273.24	1.28	1.27	▲ 0.87
Sponge Iron	0.34	0.44	▼ 22.90	1.44	5.62	▼ 74.27
Others	0.92	1.33	▼ 30.69	7.17	6.56	▲ 9.29
Total	18.56	18.27	▲ 1.57	152.10	143.53	▲ 5.97

Top 35 Mines Production during Dec'2025 (provisional)

Sr. No	Subsidiary	Mines	Annual Target (MT)	Actual Prod. upto Nov'25 (MT)	Prod. in Dec'25 (MT)	Target upto Dec'25 (MT)	Actual Prod. upto Dec'25 (MT)	Achievement
1	ECL	RAJMAHAL OC	16	7.54	1.46	10.23	9.00	87.98%
2	ECL	SONEPUR BAZARI OC	13	6.33	1.31	7.91	7.64	96.59%
3	BCCL	AMALGAMATED NTST KUJAMA OCP	6.4	4.61	0.73	4.7	5.34	113.62%
4	BCCL	AMLG. MURAIIDH PHULARITAND OCM	5.3	1.86	0.33	3.85	2.19	56.88%
5	CCL	AMRAPALI OCP	27.99	7.48	1.86	18.89	9.34	49.44%
6	CCL	MAGADH OCP	23.99	12.23	2.01	17.08	14.24	83.37%
7	CCL	AMALGAMATED KONAR KHASMAHAL	7	2.56	0.55	4.72	3.11	65.89%
8	CCL	ASHOKA OC	5.5	4.24	0.7	3.7	4.94	133.51%
9	NCL	JAYANT OC MINE	30	19.47	2.64	22.17	22.11	99.73%
10	NCL	DUDHICHUA OC MINE	25	16.43	1.90	17.20	18.33	106.57%
11	NCL	NIGAH I OC MINE	25	14.75	2.26	18.28	17.01	93.05%
12	NCL	AMLOHRI OC MINE	15	10.61	1.26	11.86	11.87	100.08%
13	NCL	KHADIA OC MINE	15	10.39	1.33	12.16	11.72	96.38%
14	NCL	BINA OC MINE	10.5	8.01	0.99	8.44	9.00	106.64%
15	NCL	BLOCK B OC MINE	7.5	4.93	0.54	5.38	5.47	101.67%
16	NCL	KRISHNASHILA OC MINE	7	5.09	0.75	6.15	5.84	94.96%
17	WCL	MUNGOLI NIRGUDA OC MINE	5.25	4.04	0.67	3.39	4.71	138.94%
18	SECL	GEVRA OC	63	29.04	5.48	41.85	34.52	82.49%
19	SECL	KUSUMUNDA OC	50	15.48	4.26	33.12	19.74	59.60%
20	SECL	DIPKA OC	40	22.71	4.10	26.50	26.81	101.17%
21	SECL	CHHAL OC	7.2	4.72	0.65	4.76	5.37	112.82%
22	SECL	MANIKPUR OC	5.25	3.34	0.57	3.47	3.91	112.68%
23	MCL	LBL INTEGRATED PROJECT	38.01	21.20	2.10	25.11	23.30	92.79%
24	MCL	BHUBANESWARI OC MINE	25	13.29	3.08	18.22	16.37	89.85%
25	MCL	ANANTA OC MINE	23.99	14.94	2.28	17.87	17.22	96.36%
26	MCL	KULDA OC MINE	21	10.05	1.03	14.85	11.08	74.61%
27	MCL	GARJANBAHAL OC MINE	18.2	12.14	2.00	11.64	14.14	121.48%
28	MCL	LINGARAJ OC MINE	17.99	11.57	1.84	13.10	13.41	102.37%
29	MCL	SAIRMAL OCP	17.99	12.25	2.86	12.84	15.11	117.68%
30	MCL	BHARATHPUR OC MINE	15	6.96	1.16	10.90	8.12	74.50%
31	MCL	HINGULA OC MINE	14.99	7.83	1.63	10.44	9.46	90.61%
32	MCL	SAMLESWARI OC MINE	13	8.69	1.48	9.08	10.17	112.00%
33	MCL	KANHIA OC MINE	11.99	6.42	0.99	8.61	7.41	86.06%
34	MCL	BALRAM OC MINE	9.3	2.62	0.43	6.22	3.05	49.04%
35	MCL	JAGANNATH OC	7.5	2.6	0.6	5.2	3.2	60.92%
Total			644.84	346.39	57.84	449.91	404.23	89.85%

Particulars	No. of mines
Mines produced => 100%	14
Mines produced => 80% , but less than 100%	13
Mines produced => 50% , but less than 80%	6
Mines produced less than 50%	2

Top 35 Mines OBR during Dec'2025 (provisional)

Sr. No	Subsidiary	Mines	Annual Target (M.Cum)	Actual OBR. Upto Nov'25 (M.Cum)	OBR. In Dec'25 (M.Cum)	Target upto Dec'25 (M.Cum)	Actual OBR. Upto Dec'25 (M.Cum)	Achievement
1	ECL	RAJMAHAL OC	26.85	23.02	3.48	18.92	26.50	140.06%
2	ECL	SONEPUR BAZARI OC	74.4	50.19	8.53	52.44	58.72	111.98%
3	BCCL	AMALGAMATED NTST KUJAMA OCP	28	18.7	3.28	20.8	21.98	105.67%
4	BCCL	AMLG. MURAI DIH PHULARITAND OCM	10.7	2.71	0.43	7.95	3.14	39.50%
5	CCL	AMRAPALI OCP	27.99	7.03	1.26	21.27	8.29	38.98%
6	CCL	MAGADH OCP	26	13.13	1.97	18.71	15.10	80.71%
7	CCL	AMALGAMATED KONAR KHASMAHAL	7.99	3.16	0.17	5.75	3.33	57.91%
8	CCL	ASHOKA OC	6	5.38	0.80	4.31	6.18	143.39%
9	NCL	JAYANT OC MINE	70	44.00	6.14	48.94	50.14	102.45%
10	NCL	DUDHICHUA OC MINE	92	57.66	9.14	68.26	66.80	97.86%
11	NCL	NIGAH I OC MINE	82.3	56.24	7.51	57.99	63.75	109.93%
12	NCL	AMLOHRI OC MINE	60.4	43.97	5.30	44.19	49.27	111.50%
13	NCL	KHADIA OC MINE	63.8	44.57	6.73	48.45	51.30	105.88%
14	NCL	BINA OC MINE	45	16.97	3.81	32.54	20.78	63.86%
15	NCL	BLOCK B OC MINE	33	4.55	1.63	26.15	6.18	23.63%
16	NCL	KRISHNASHILA OC MINE	21.44	13.89	1.98	16.5	15.87	96.18%
17	WCL	MUNGOLI NIRGUDA OC MINE	21.5	12.29	2.20	14.77	14.49	98.10%
18	SECL	GEVRA OC	77	46.38	6.21	55.04	52.59	95.55%
19	SECL	KUSUMUNDA OC	60	30.43	5.32	42.89	35.75	83.35%
20	SECL	DIPKA OC	40	28.48	4.67	28.59	33.15	115.95%
21	SECL	CHHAL OC	30	29.39	5.38	21.44	34.77	162.17%
22	SECL	MANIKPUR OC	9.5	0.55	0	6.78	0.55	8.11%
23	MCL	LBL INTEGRATED PROJECT	88.99	61.72	8.76	61.76	70.48	114.12%
24	MCL	BHUBANESWARI OC MINE	42	20.85	3.45	28.95	24.30	83.94%
25	MCL	ANANTA OC MINE	36.99	17.30	4.08	25.79	21.38	82.90%
26	MCL	KULDA OC MINE	13	7.03	0.66	9.02	7.69	85.25%
27	MCL	GARJANBAHAL OC MINE	16	10.50	1.86	11.08	12.36	111.55%
28	MCL	SAIRMAL OCP	14	14.21	2.76	13.83	16.97	122.70%
29	MCL	LINGARAJ OC MINE	20	11.80	1.49	9.62	13.29	138.15%
30	MCL	BHARATHPUR OC MINE	15.5	8.42	1.17	10.62	9.59	90.30%
31	MCL	HINGULA OC MINE	28.5	16.86	3.10	19.79	19.96	100.86%
32	MCL	SAMLESWARI OC MINE	33	21.42	3.33	22.99	24.75	107.66%
33	MCL	KANHIA OC MINE	10.5	3.49	0.57	7.33	4.06	55.39%
34	MCL	BALRAM OC MINE	21.99	3.44	0.79	15.30	4.23	27.65%
35	MCL	JAGANNATH OC	7.49	2.8	0.7	5.2	3.6	68.39%
Total			1261.83	752.56	118.70	903.98	871.26	96.38%

Particulars	No. of mines
Mines produced => 100%	16
Mines produced => 80% , but less than 100%	10
Mines produced => 50% , but less than 80%	4
Mines produced less than 50%	5

Coal Production in mines of all Subsidiaries of CIL (provisional data)

Fig. in MT

SI No	Subs	Types of Mines	No of Producing Mines	Annual Target (MT)	During Dec			Upto Dec		
					FY 26	FY 25	Growth (%) M-O-M	FY 26	FY 25	Growth (%) Y-O-Y
1	ECL	Top 35	2	29.00	2.77	2.87	▼ 3.35	16.64	17.99	▼ 7.50
		Others	5	12.91	0.94	0.68	▲ 38.35	6.29	5.55	▲ 13.30
		Top 86	7	41.91	3.71	3.54	▲ 4.63	22.93	23.54	▼ 2.60
		Rest	67	17.09	1.50	1.52	▼ 0.92	10.56	10.28	▲ 2.66
		Overall ECL	74	59.00	5.21	5.06	▲ 2.96	33.48	33.82	▼ 1.00
2	BCCL	Top 35	2	11.70	1.06	1.15	▼ 7.83	7.53	7.64	▼ 1.38
		Others	5	15.18	0.89	1.29	▼ 30.92	7.25	10.89	▼ 33.39
		Top 86	7	26.88	1.95	2.44	▼ 20.02	14.78	18.52	▼ 20.19
		Rest	25	19.12	1.34	1.11	▲ 20.49	9.87	10.55	▼ 6.37
		Overall BCCL	32	46.00	3.29	3.55	▼ 7.32	24.65	29.07	▼ 15.18
3	CCL	Top 35	4	64.50	5.12	5.48	▼ 6.57	31.63	39.55	▼ 20.03
		Others	11	28.20	2.01	1.31	▲ 53.13	11.63	10.77	▲ 8.03
		Top 86	15	92.70	7.13	6.79	▲ 4.96	43.26	50.32	▼ 14.02
		Rest	23	17.30	1.16	1.29	▼ 9.86	7.68	7.41	▲ 3.56
		Overall CCL	38	110.00	8.29	8.08	▲ 2.60	50.94	57.73	▼ 11.77
4	MCL	Top 35	13	234.01	21.49	21.18	▲ 1.46	152.02	156.48	▼ 2.85
		Others	1	4.50	0.38	0.24	▲ 54.96	3.26	3.70	▼ 12.05
		Top 86	14	238.51	21.87	21.42	▲ 2.07	155.28	160.18	▼ 3.06
		Rest	4	0.49	0.04	0.09	▼ 60.23	0.31	0.84	▼ 63.01
		Overall MCL	18	239.00	21.90	21.51	▲ 1.81	155.59	161.02	▼ 3.37
5	NCL	Top 35	8	135.00	11.67	12.19	▼ 4.30	101.39	101.01	▲ 0.37
		Others	1	4.00	0.31	0.37	▼ 16.13	3.43	3.02	▲ 13.43
		Top 86	9	139.00	11.98	12.57	▼ 4.65	104.82	104.04	▲ 0.75
		Rest	1	1.00	0.07	0.13	▼ 49.25	0.48	0.86	▼ 43.84
		Overall NCL	10	140.00	12.05	12.70	▼ 5.12	105.30	104.90	▲ 0.39
6	SECL	Top 35	5	165.45	15.06	10.95	▲ 37.53	90.38	83.16	▲ 8.68
		Others	11	30.40	2.35	2.19	▲ 6.98	20.47	19.33	▲ 5.90
		Top 84	16	195.85	17.41	13.14	▲ 32.44	110.85	102.49	▲ 8.16
		Rest	41	16.15	0.97	1.19	▼ 18.77	8.14	9.06	▼ 10.19
		Overall SECL	57	212.00	18.37	14.33	▲ 28.19	118.98	111.54	▲ 6.67
7	WCL	Top 35	1	5.25	0.67	0.40	▲ 69.19	4.71	4.91	▼ 4.15
		Others	17	49.73	4.76	5.07	▼ 6.12	27.78	28.70	▼ 3.17
		Top 86	18	54.98	5.43	5.47	▼ 0.66	32.49	33.61	▼ 3.32
		Rest	29	14.02	1.11	1.66	▼ 32.87	7.58	11.49	▼ 34.05
		Overall WCL	47	69.00	6.54	7.12	▼ 8.15	40.07	45.10	▼ 11.15
8	CIL	Top 35	35	644.91	57.84	54.22	▲ 6.68	404.30	410.74	▼ 1.57
		Others	51	144.92	11.63	11.15	▲ 4.26	80.11	81.95	▼ 2.25
		Top 84	86	789.83	69.47	65.37	▲ 6.27	484.41	492.69	▼ 1.68
		Rest of mines	191	48.17	6.20	7.00	▼ 11.41	44.78	50.67	▼ 11.61
		Overall CIL	277	838.00	75.67	72.37	▲ 4.56	529.19	543.36	▼ 2.61

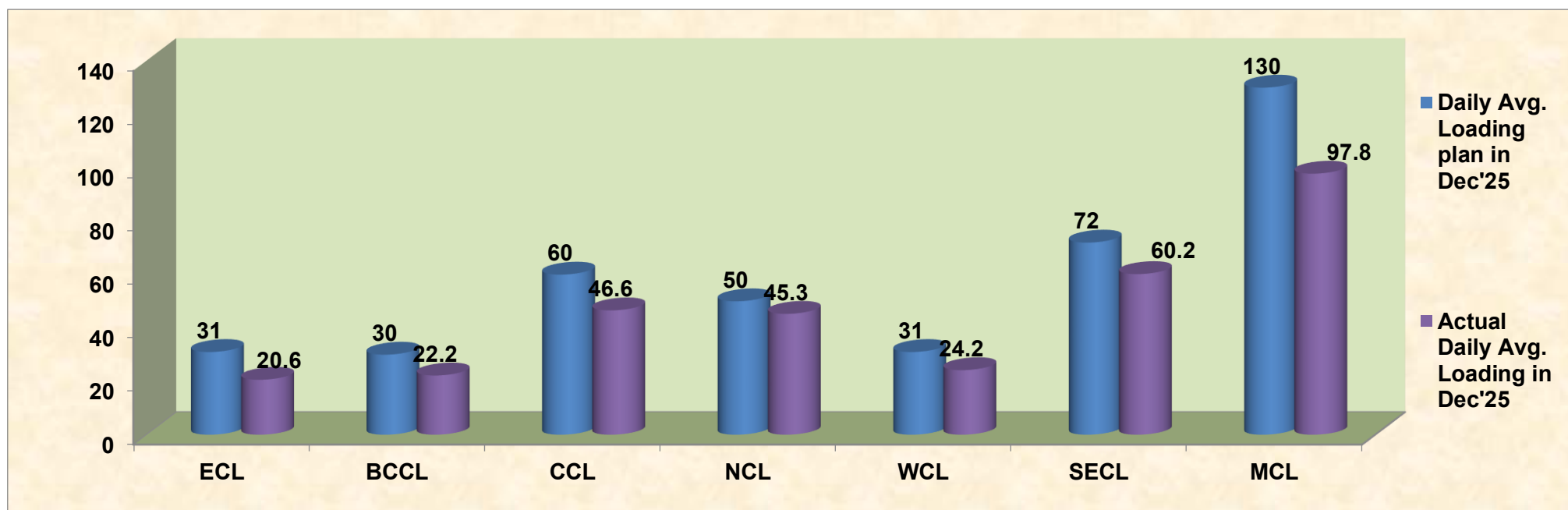
Top 86 = Top 35 + others mines including in top 86 mines

Rest of Mines = other than top 86

Overall Mines = Top 86 + rest of mines

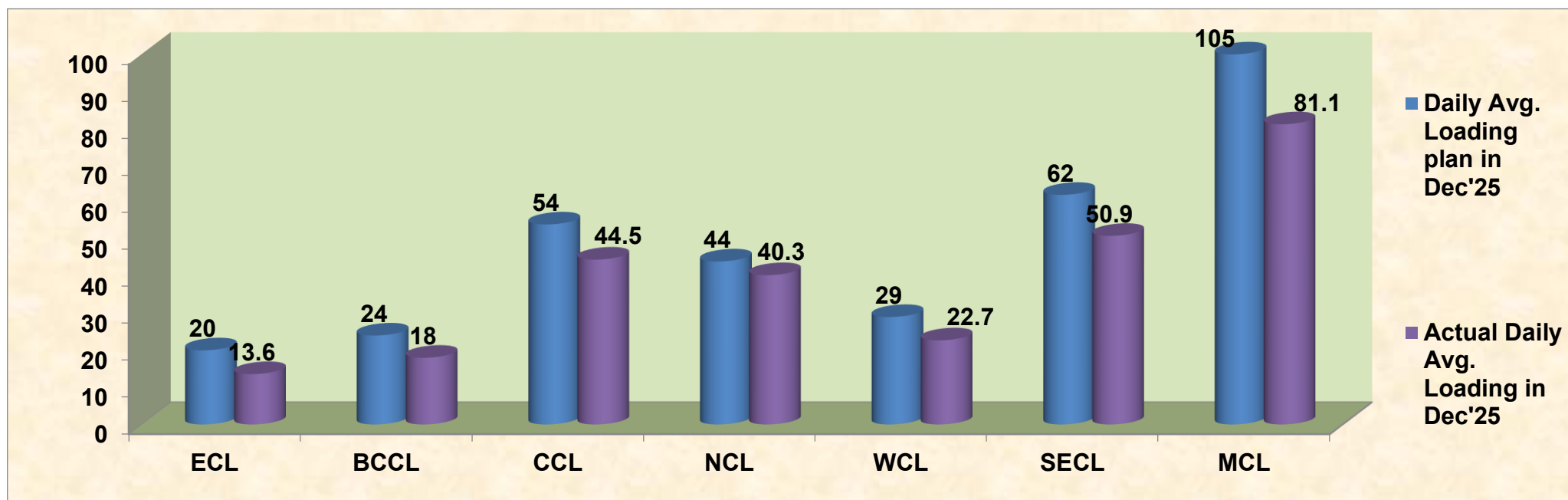
Company-wise movement of rakes for all sectors per day during FY 2025-26 (Prov.)

Company	Daily Avg. Loading plan in Dec'25	Actual Daily Avg. Loading in Dec'25	Achievemnt (%)	Actual Daily Avg. Loading in Dec'24	Growth% (Dec'24 to Dec'25)
ECL	31	20.6	66.45	25.1	▼ 17.93
BCCL	30	22.2	74.00	26.9	▼ 17.47
CCL	60	46.6	77.67	42.3	▲ 10.17
NCL	50	45.3	90.60	45.3	▲ 0.00
WCL	31	24.2	78.06	30.3	▼ 20.13
SECL	72	60.2	83.61	52	▲ 15.77
MCL	130	97.8	75.23	105	▼ 6.86
Total	404.0	316.9	78.4	326.9	▼ 3.06



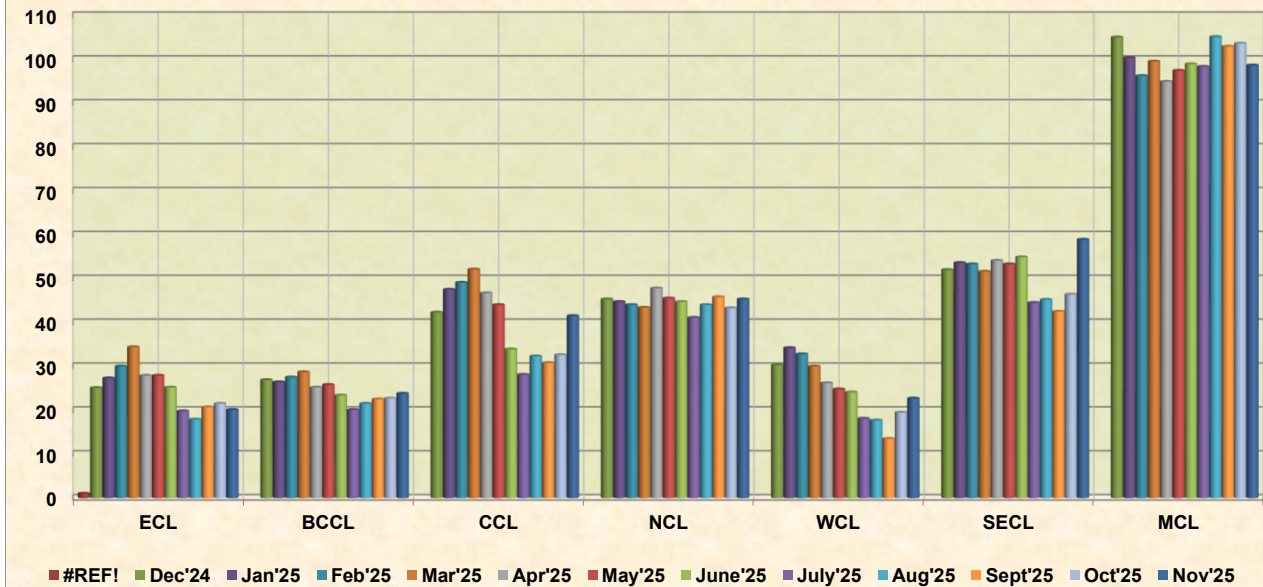
Company-wise movement of rakes for power sector per day during FY 2025-26 (Prov.)

Company	Daily Avg. Loading plan in Dec'25	Actual Daily Avg. Loading in Dec'25	Achievemnt (%)	Actual Daily Avg. Loading in Dec'24	Growth% (Dec'24 to Dec'25)
ECL	20	13.6	68.00	20.7	▼ 34.30
BCCL	24	18	75.00	22.6	▼ 20.35
CCL	54	44.5	82.41	40.3	▲ 10.42
NCL	44	40.3	91.59	40.8	▼ 1.23
WCL	29	22.7	78.28	28.8	▼ 21.18
SECL	62	50.9	82.10	47.7	▲ 6.71
MCL	105	81.1	77.24	89.6	▼ 9.49
Total	338.0	271.1	80.2	290.5	▼ 6.68



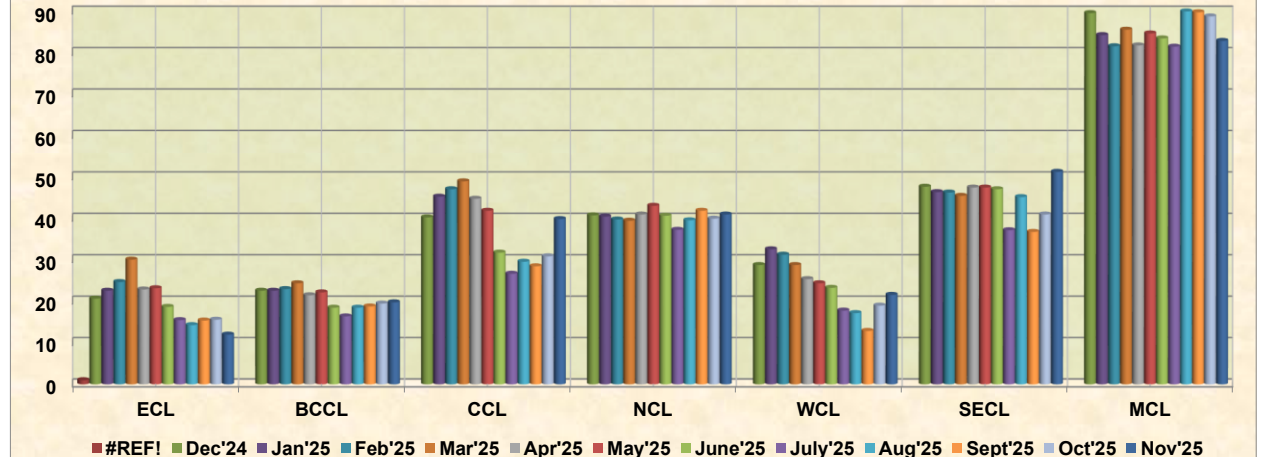
Company-wise movement of rakes for all sectors per day during Dec'24 to Dec'25 (Provisional)													
COMPAN	Dec'24	Jan'25	Feb'25	Mar'25	Apr'25	May'25	June'25	July'25	Aug'25	Sept'25	Oct'25	Nov'25	Dec'25
ECL	25.1	27.3	30	34.4	27.9	27.9	25.2	19.8	17.9	20.7	21.5	20.1	20.6
BCCL	26.9	26.4	27.5	28.7	25.2	25.8	23.4	20.1	21.5	22.5	22.7	23.8	22.2
CCL	42.3	47.5	49.1	52.1	46.7	44	33.9	28.1	32.3	30.8	32.6	41.5	46.6
NCL	45.3	44.7	44	43.4	47.8	45.5	44.7	41.1	44	45.8	43.3	45.3	45.3
WCL	30.3	34.2	32.8	30	26.2	24.8	24.1	18.1	17.7	13.5	19.5	22.7	24.2
SECL	52	53.6	53.3	51.6	54.1	53.3	54.9	44.5	45.2	42.5	46.4	58.9	60.2
MCL	105	100.3	96.2	99.5	94.9	97.4	98.9	98.3	105.1	102.9	103.6	98.6	97.8
Total	326.90	334.00	332.90	339.70	322.80	318.70	305.10	270.00	283.70	278.70	289.60	310.90	316.90

Actual Rakes Loading Status (All Sectors)



Company-wise movement of rakes for power sector per day during Dec'24 to Dec'25 (Provisional)													
COMPAN	Dec'24	Jan'25	Feb'25	Mar'25	Apr'25	May'25	June'25	July'25	Aug'25	Sept'25	Oct'25	Nov'25	Dec'25
ECL	20.7	22.6	24.7	30.1	22.9	23.2	18.7	15.5	14.3	15.4	15.6	12	13.6
BCCL	22.6	22.6	23	24.4	21.5	22.2	18.5	16.4	18.5	18.8	19.5	19.8	18
CCL	40.3	45.3	47.1	49	44.8	41.9	31.8	26.7	29.6	28.5	30.9	39.9	44.5
NCL	40.8	40.5	39.8	39.5	41	43.1	40.7	37.3	39.6	41.9	40	41	40.3
WCL	28.8	32.6	31.3	28.8	25.4	24.4	23.3	17.8	17.2	12.9	19	21.6	22.7
SECL	47.7	46.4	46.3	45.5	47.5	47.5	47.1	37.2	45.2	36.8	41	51.3	50.9
MCL	89.6	84.3	81.6	85.6	81.8	84.7	83.5	81.5	105.1	89.8	88.8	82.9	81.1
Total	290.50	294.30	293.80	302.90	284.90	287.00	263.60	232.40	269.50	244.10	254.80	268.50	271.10

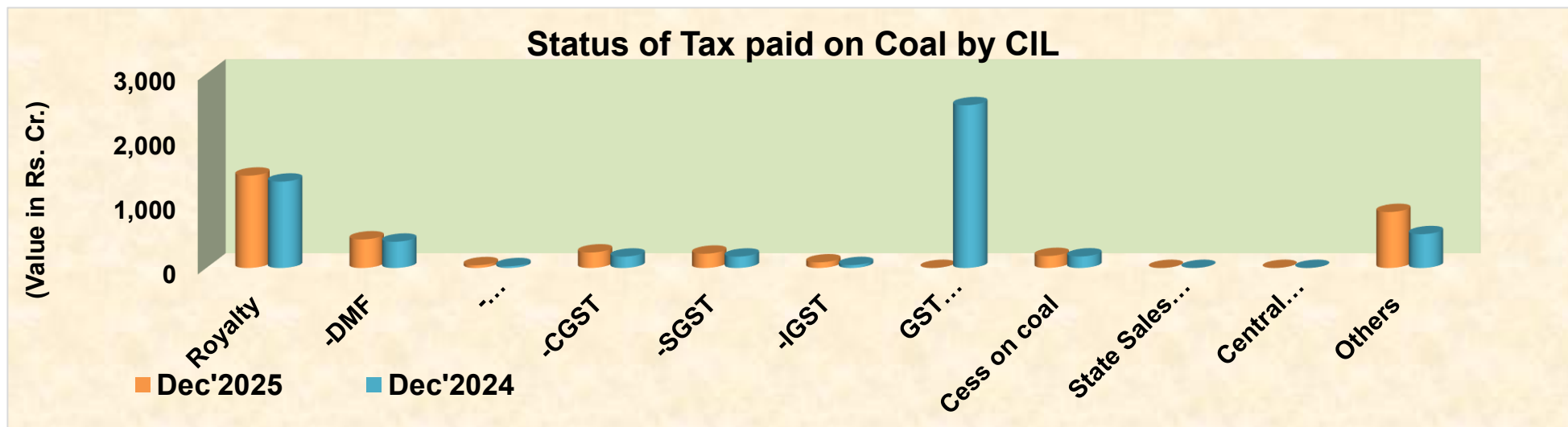
Actual Rakes Loading Status (Power Sectors)



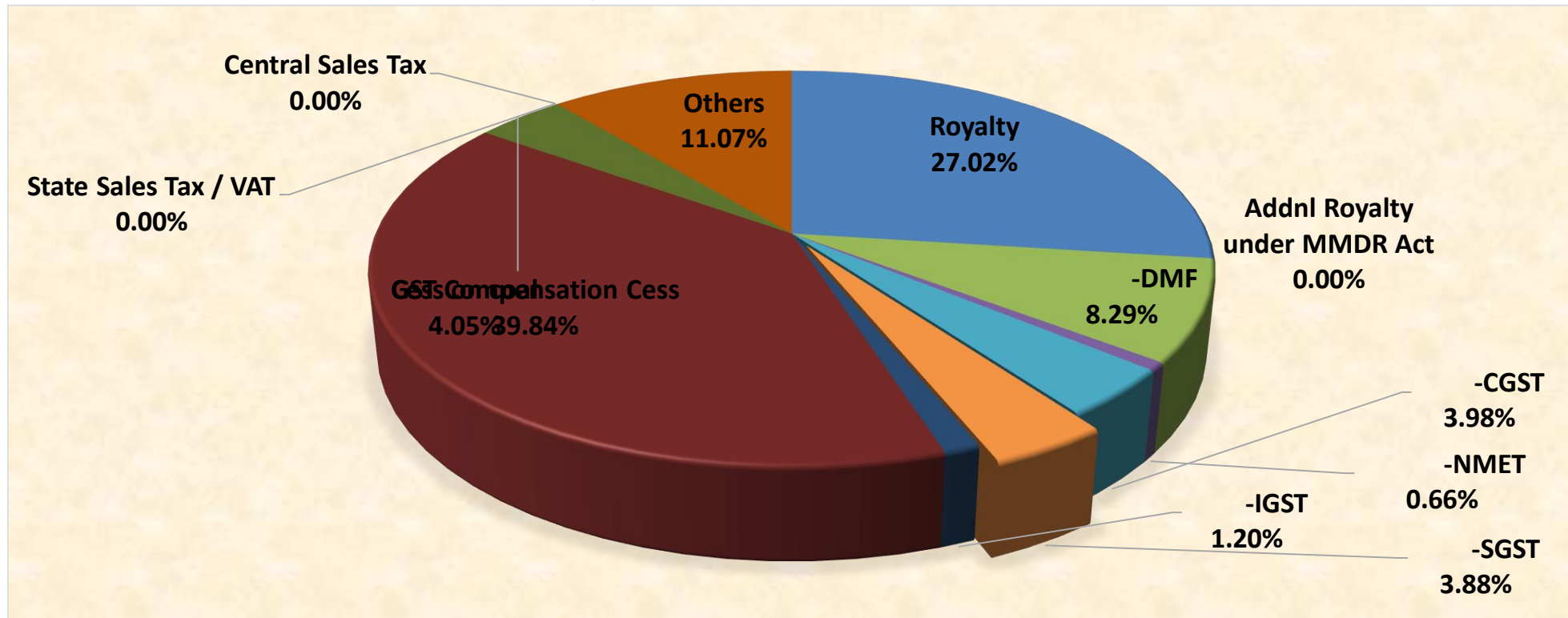
Payment made by CIL to government exchequer (Central and State) during Dec'2025 (Prov.)

Particulars	Total levies paid (Rs. Cr.)		Total levies paid (Rs. Cr.)		Progressive Growth(%)
	Dec'2025	Dec'2024	Upto Dec'2025	Upto Dec'2024	
Royalty	1,428.47	1,335.97	11,085.13	10,755.02	▲ 3.07
<i>Addnl Royalty under MMDR Act</i>					
-DMF	441.93	406.48	3,399.58	3,342.75	▲ 1.70
-NMET	43.01	27.91	271.44	221.29	▲ 22.66
<i>Goods and Service Tax:</i>					
-CGST	239.76	175.76	1,633.62	1,530.57	▲ 6.73
-SGST	221.04	175.76	1,592.99	1,524.87	▲ 4.47
-IGST	86.69	45.45	493.82	234.85	▲ 110.27
GST Compensation Cess	-	2,517.30	16,344.14	22,386.50	▼ 26.99
Cess on coal	185.23	177.79	1,663.01	1,570.45	▲ 5.89
State Sales Tax / VAT	-	-	-	0.04	
Central Sales Tax	-	-	-	0.04	
Others	865.88	523.04	4,540.88	2,451.88	▲ 85.20
Total	3,512.01	5385.46	41,024.61	44018.26	▼ 6.80

Note: This exchequer report is on cash payment basis.



Share of Tax paid by CIL upto Dec'2025

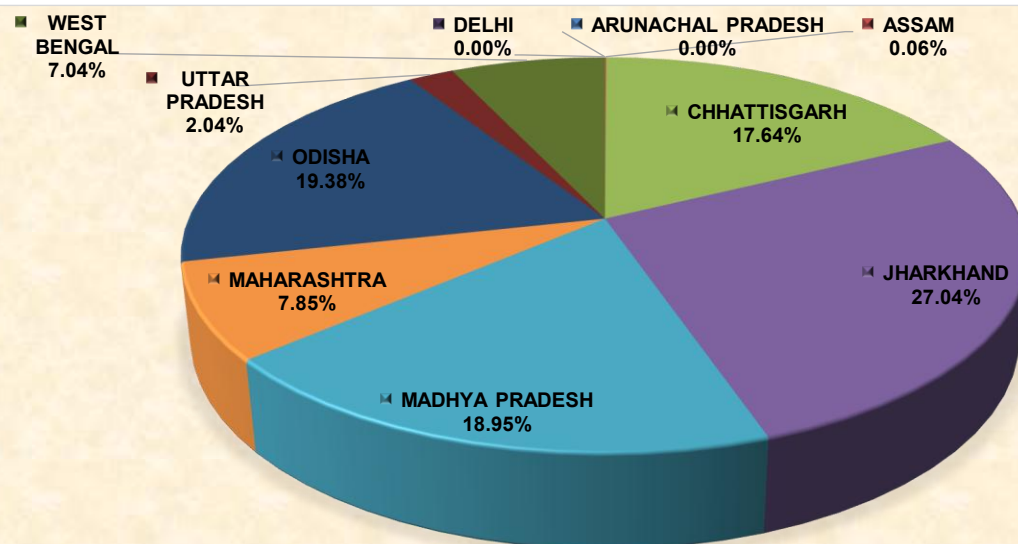


Payment made by CIL to government exchequer (Central and State) upto Dec'2025 (Prov.)

Rs. Crore

Particulars	ARUNACHAL PRADESH	ASSAM	CHHATTISGARH	JHARKHAND	MADHYA PRADESH	MAHARASHTRA	ODISHA	UTTAR PRADESH	WEST BENGAL	DELHI	Total
Royalty	-	10.89	1980.62	3280.87	2270.96	1184.54	2075.87	266.84	14.54	-	11085.13
Addnl Royalty under MMDR Act											
-DMF	-	3.27	635.48	978.03	682.92	386.60	625.95	83.11	4.22	-	3399.58
-NMET	-	0.27	51.48	79.09	54.27	29.46	49.92	6.66	0.29	-	271.44
Goods and Service Tax:											
-CGST	-	2.27	313.26	474.13	301.43	147.16	291.74	40.46	63.11	0.06	1633.62
-SGST	-	2.27	313.26	463.01	301.43	147.16	267.99	40.46	57.35	0.06	1592.99
-IGST	-	-	16.80	33.85	9.45	9.35	1.89	2.60	419.88	-	493.82
GST Compensation Cess	-	3.03	3512.98	2768.66	3113.45	1316.52	4633.53	329.36	666.61	-	16344.14
Cess on coal	-	-	-	-	-	-	-	-	1663.01	-	1663.01
State Sales Tax / VAT	-	-	-	-	-	-	-	-	-	-	0.00
Central Sales Tax	-	-	-	-	-	-	-	-	-	-	0.00
Others	-	0.71	414.09	3014.51	1038.27	-	4.51	68.77	0.02	-	4540.88
Total	0.00	22.71	7237.97	11092.15	7772.18	3220.79	7951.40	838.26	2889.03	0.12	41024.61

State-wise share in tax paid in Dec'2025)



CIL Modewise Offtake in Dec'25 (Prov.) in MT

Company	Rail		Road		MGR		Others		Total	
	Dec'25	Dec'24	Dec'25	Dec'24	Dec'25	Dec'24	Dec'25	Dec'24	Dec'25	Dec'24
ECL	2.43	2.92	0.45	0.34	1.12	1.13	0.00	0.00	3.99	4.38
BCCL	2.13	2.69	0.70	0.76	0.00	0.00	0.00	0.00	2.83	3.45
CCL	4.74	4.27	2.86	2.94	0.00	0.00	0.00	0.00	7.60	7.21
NCL	5.47	5.47	1.57	1.82	4.51	4.87	0.20	0.21	11.75	12.37
WCL	2.94	3.68	2.36	2.28	0.00	0.00	0.17	0.32	5.47	6.29
SECL	7.40	6.39	5.66	6.03	2.61	2.31	0.73	0.52	16.40	15.25
MCL	11.25	11.90	5.84	6.90	0.81	0.79	0.00	0.00	17.89	19.59
NEC	0.01	0.00	0.02	0.02	0.00	0.00	0.00	0.00	0.03	0.02
CIL	36.37	37.32	19.44	21.09	9.05	9.10	1.09	1.05	65.95	68.56

