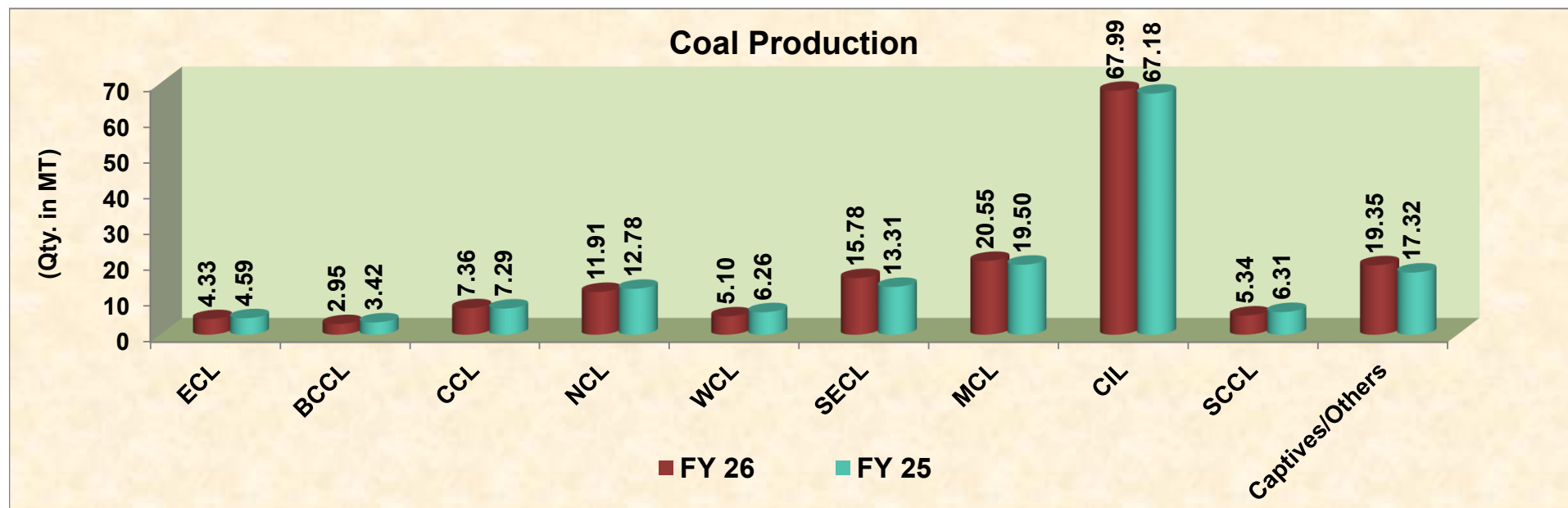


Monthly Coal Statistics for Nov'2025 (Provisional)

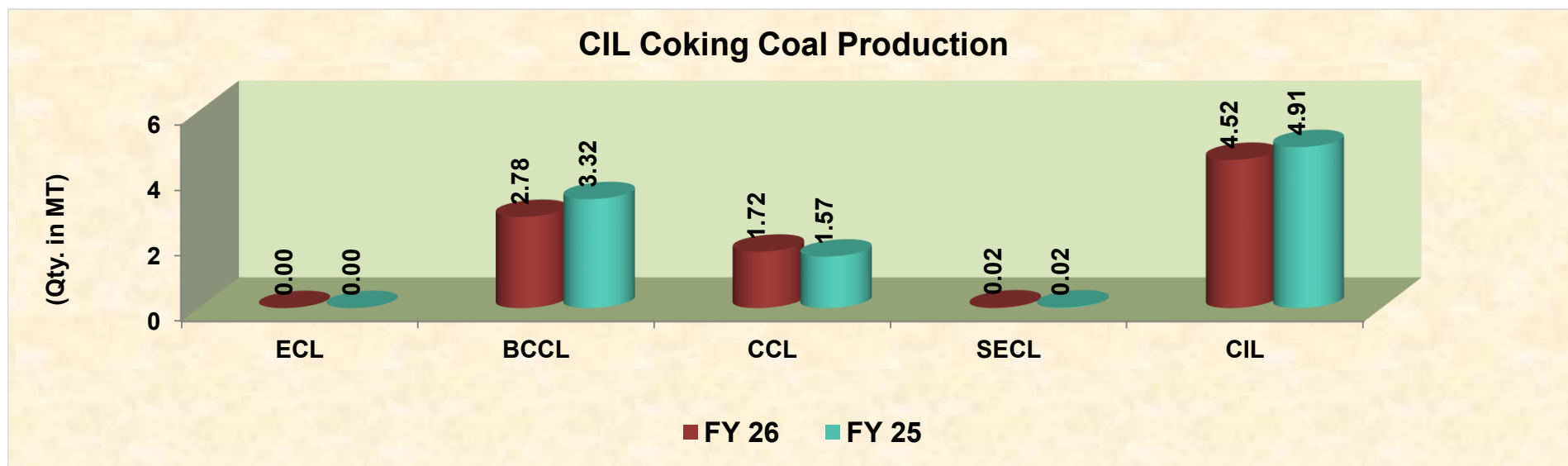
Coal Production



Coal Production

Fig. in MT

SI No	Subs	Monthly Target	Production during Nov				Production upto Nov		
			FY 26	Achmt.(%)	FY 25	Growth (%)	FY 26	FY 25	Growth (%)
1	ECL	5.15	4.33	84.00	4.59	▼ 5.69	28.273	28.76	▼ 1.69
2	BCCL	3.85	2.95	76.60	3.42	▼ 13.87	21.365	25.52	▼ 16.28
3	CCL	9.76	7.36	75.44	7.29	▲ 1.00	42.649	49.66	▼ 14.11
4	NCL	12.87	11.91	92.50	12.78	▼ 6.85	93.251	92.20	▲ 1.14
5	WCL	6.05	5.10	84.23	6.26	▼ 18.59	33.533	37.99	▼ 11.72
6	SECL	17.11	15.78	92.24	13.31	▲ 18.59	100.610	97.21	▲ 3.50
7	MCL	20.90	20.55	98.32	19.50	▲ 5.38	133.688	139.51	▼ 4.17
8	NEC	0.03	0.02	68.00	0.03	▼ 34.62	0.142	0.15	▼ 4.70
	CIL	75.72	67.99	89.79	67.18	▲ 1.21	453.511	470.984	▼ 3.71
9	SCCL	6.84	5.34	78.12	6.31	▼ 15.35	37.98	40.15	▼ 5.42
10	Captives/Others	14.62	19.35	132.33	17.32	▲ 11.71	127.91	117.23	▲ 9.11
Grand Total		97.18	92.68	95.37	90.81	▲ 2.06	619.40	628.369	▼ 1.43



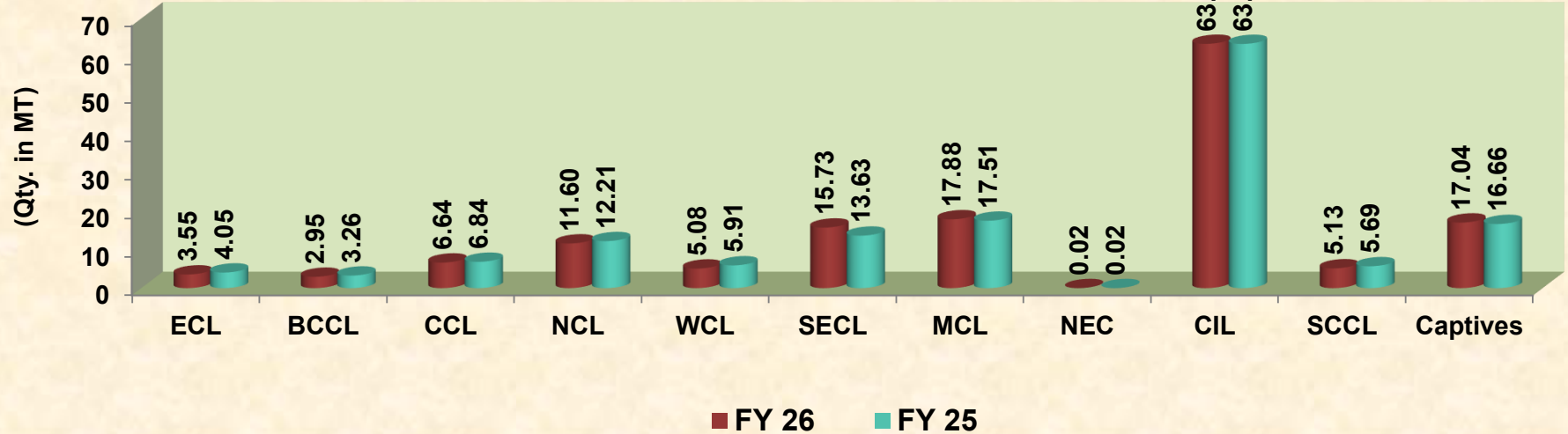
CIL Coking Coal Production

Fig. in MT

SI No	Subs	Monthly Target	Production during Nov				Production upto Nov		
			FY 26	Achmt.(%)	FY 25	Growth (%)	FY 26	FY 25	Growth (%)
1	ECL	0.00	0.00	0.0	0.00	▼ 100.00	0.01	0.01	▼ 22.22
2	BCCL	3.67	2.78	75.7	3.32	▼ 16.29	20.39	24.63	▼ 17.21
3	CCL	2.81	1.72	61.3	1.57	▲ 9.55	10.66	9.95	▲ 7.17
4	SECL	0.02	0.02	105.3	0.02	▲ 11.11	0.15	0.14	▲ 9.63
CIL		6.50	4.52	69.5	4.91	▼ 7.94	31.21	34.72	▼ 10.12

Coal Despatch

Coal Despatch



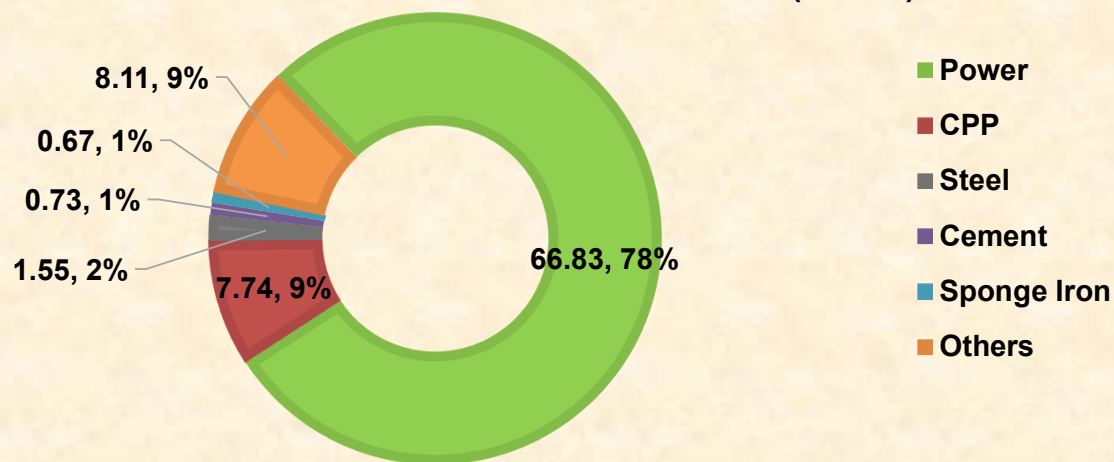
Coal Offtake

Fig. in MT

SI No	Subs	Monthly Target	Offtake during Nov				Offtake upto Nov		
			FY 26	Achmt.(%)	FY 25	Growth (%)	FY 26	FY 25	Growth (%)
1	ECL	5.24	3.55	67.75	4.05	▼ 12.38	29.68	30.75	▼ 3.47
2	BCCL	4.05	2.95	72.74	3.26	▼ 9.64	23.00	24.92	▼ 7.73
3	CCL	9.75	6.64	68.10	6.84	▼ 2.85	45.65	55.99	▼ 18.47
4	NCL	11.74	11.60	98.84	12.21	▼ 4.97	91.00	90.02	▲ 1.08
5	WCL	6.00	5.08	84.69	5.91	▼ 14.01	38.19	42.45	▼ 10.02
6	SECL	19.59	15.73	80.28	13.63	▲ 15.39	112.95	109.51	▲ 3.14
7	MCL	21.91	17.88	81.63	17.51	▲ 2.13	139.16	139.29	▼ 0.09
8	NEC	0.02	0.02	112.05	0.02	▼ 9.89	0.11	0.18	▼ 42.35
CIL		78.30	63.46	81.04	63.433	▲ 0.04	479.735	493.11	▼ 2.71
9	SCCL	6.84	5.13	75.07	5.69	▼ 9.71	38.503	40.40	▼ 4.69
10	Captives	14.62	17.04	116.52	16.66	▲ 2.26	133.54	125.26	▲ 6.61
Grand Total		99.76	85.62	85.83	85.78	▼ 0.18	651.78	658.77	▼ 1.06

Coal Despatch to Different Sectors

COAL DESPATCH DURING NOV'25 (IN MT)

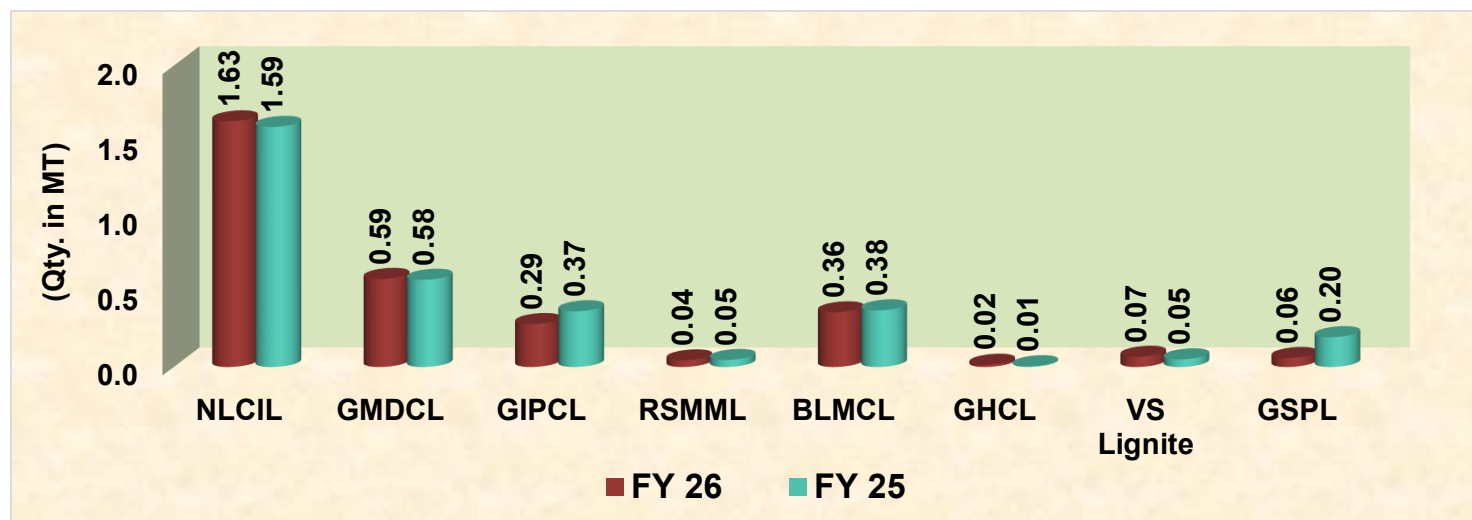


Coal Despatch to Different Sectors

Fig. in MT

Sectors	Offtake during Nov			Offtake upto Nov		
	FY 26	FY 25	Growth (%)	FY 26	FY 25	Growth (%)
Power	66.83	69.69	▼ 4.11	519.19	536.74	▼ 3.27
CPP	7.74	6.17	▲ 25.57	54.61	45.16	▲ 20.92
Steel	1.55	0.96	▲ 60.83	10.96	8.26	▲ 32.74
Cement	0.73	0.72	▲ 1.66	6.33	5.15	▲ 22.83
Sponge Iron	0.67	1.21	▼ 44.78	4.92	10.07	▼ 51.09
Others	8.11	7.03	▲ 15.34	55.77	53.39	▲ 4.45
Total	85.62	85.78	▼ 0.18	651.78	658.77	▼ 1.06
Dispatch to Power	66.83	69.69	▼ 4.11	519.19	536.74	▼ 3.27
Dispatch to NRS	18.80	16.09	▲ 16.85	132.59	122.03	▲ 8.65

Lignite Production

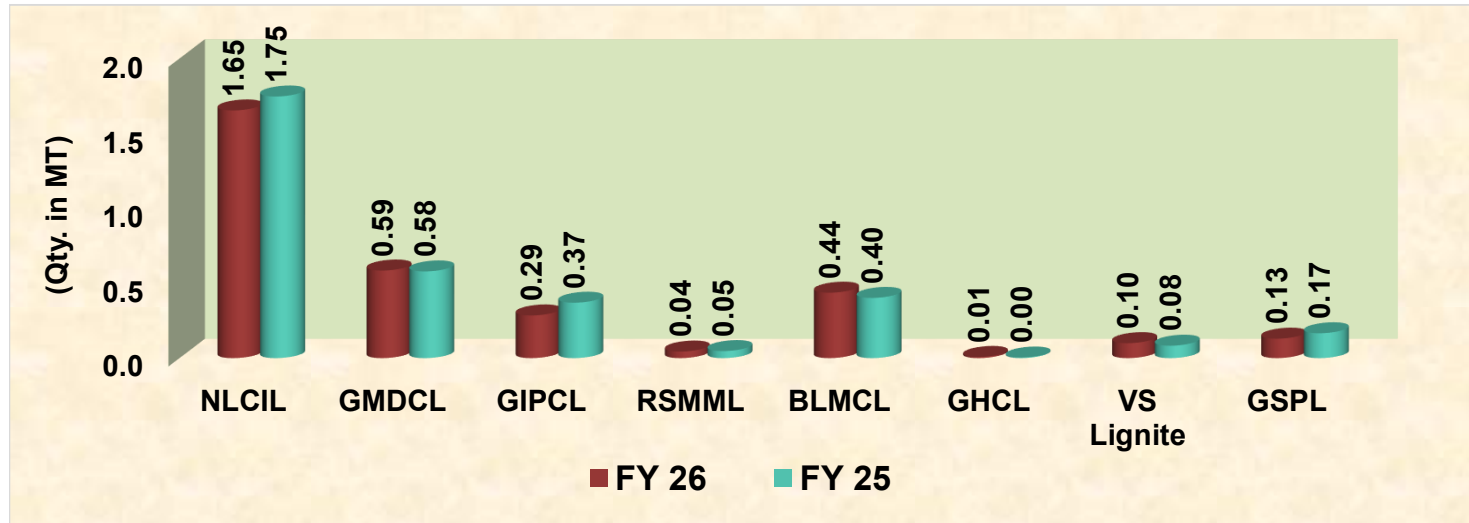


Lignite Production

Fig. in MT

SI No	Company	Production during Nov			Production upto Nov		
		FY 26	FY 25	Growth (%)	FY 26	FY 25	Growth (%)
1	NLCIL	1.63	1.59	▲ 2.32	12.66	15.56	▼ 18.65
2	GMDCL	0.59	0.58	▲ 1.04	4.57	5.13	▼ 11.02
3	GIPCL	0.29	0.37	▼ 22.97	1.57	1.67	▼ 6.34
4	RSMML	0.04	0.05	▼ 6.38	0.49	0.64	▼ 23.08
5	BLMCL	0.36	0.38	▼ 3.46	3.62	3.89	▼ 6.91
6	GHCL	0.02	0.01	▲ 200.00	0.05	0.04	▲ 31.58
7	VS Lignite	0.07	0.05	▲ 33.33	0.60	0.54	▲ 10.78
8	GSPL	0.06	0.20	▼ 69.70	1.08	1.23	▼ 12.08
Grand Total		3.05	3.22	▼ 5.25	24.63	28.70	▼ 14.17

Lignite Despatch

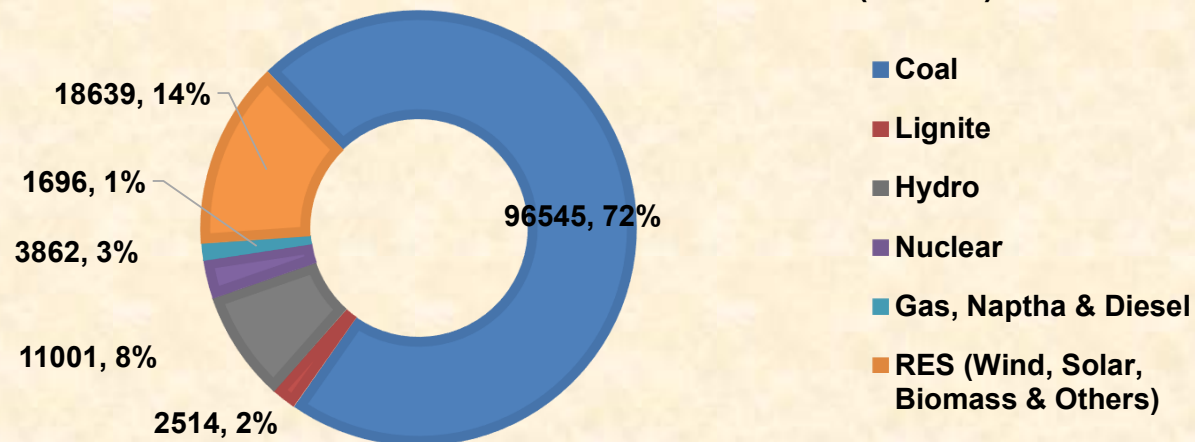


Lignite Despatch

Fig. in MT

SI No	Company	Offtake during Nov			Offtake upto Nov		
		FY 26	FY 25	Growth (%)	FY 26	FY 25	Growth (%)
1	NLCIL	1.65	1.75	▼ 5.32	13.93	15.82	▼ 11.95
2	GMDCL	0.59	0.58	▲ 1.04	4.57	5.13	▼ 11.02
3	GIPCL	0.29	0.37	▼ 22.97	1.57	1.67	▼ 6.34
4	RSMML	0.04	0.05	▼ 6.38	0.49	0.64	▼ 23.08
5	BLMCL	0.44	0.40	▲ 8.71	3.67	3.90	▼ 6.07
6	GHCL	0.01	0.00	▲ 100.00	0.06	0.04	▲ 38.64
7	VS Lignite	0.10	0.08	▲ 20.48	0.58	0.51	▲ 14.12
8	GSPL	0.13	0.17	▼ 21.69	1.10	1.06	▲ 3.11
Grand Total		3.24	3.40	▼ 4.56	25.96	28.79	▼ 9.81

POWER GENERATION DURING NOV'25 (IN MW)



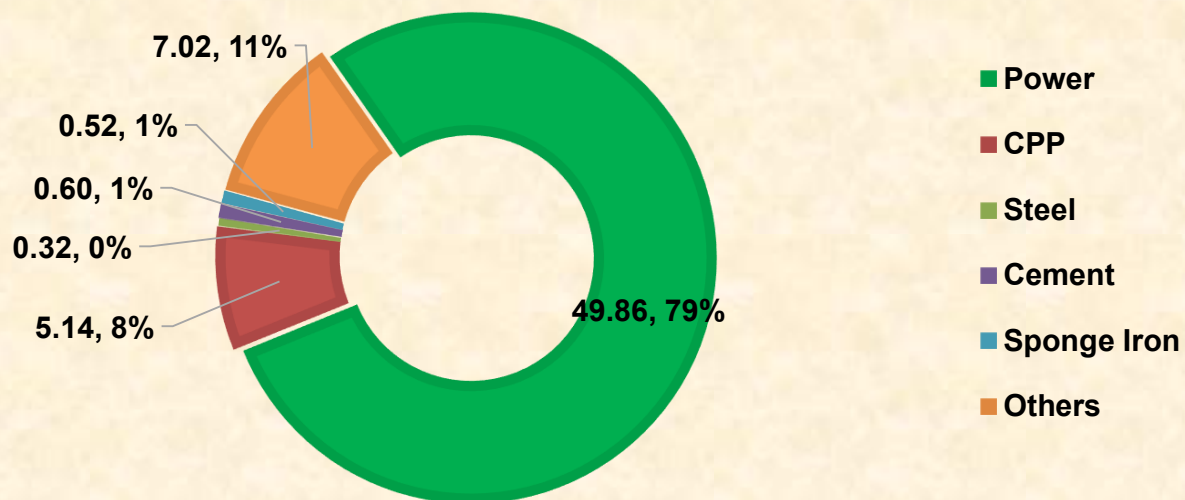
Power Generation

Source-wise	Nov-25	% share	Nov-24	Oct-25	Growth(%) Nov'24-Nov25)	Growth(%) (Oct'25- Nov'25)
Coal	96545	71.91	102684	95802	▼ 5.98	▲ 0.78
Lignite	2514	1.87	2716	2685	▼ 7.43	▼ 6.38
Hydro	11001	8.19	9490	18101	▲ 15.92	▼ 39.22
Nuclear	3862	2.88	4797	4784	▼ 19.49	▼ 19.28
Gas, Naptha & Diesel	1696	1.26	1422	1459	▲ 19.30	▲ 16.26
RES (Wind, Solar, Biomass & Others)	18639	13.88	14587	19716	▲ 27.78	▼ 5.46
Total	134258	100.00	135696	142548	▼ 1.06	▼ 5.82

Source:POSOCO

Coal Despatch to Different Sectors

COAL DESPATCH BY CIL DURING NOV'25 (IN MT)

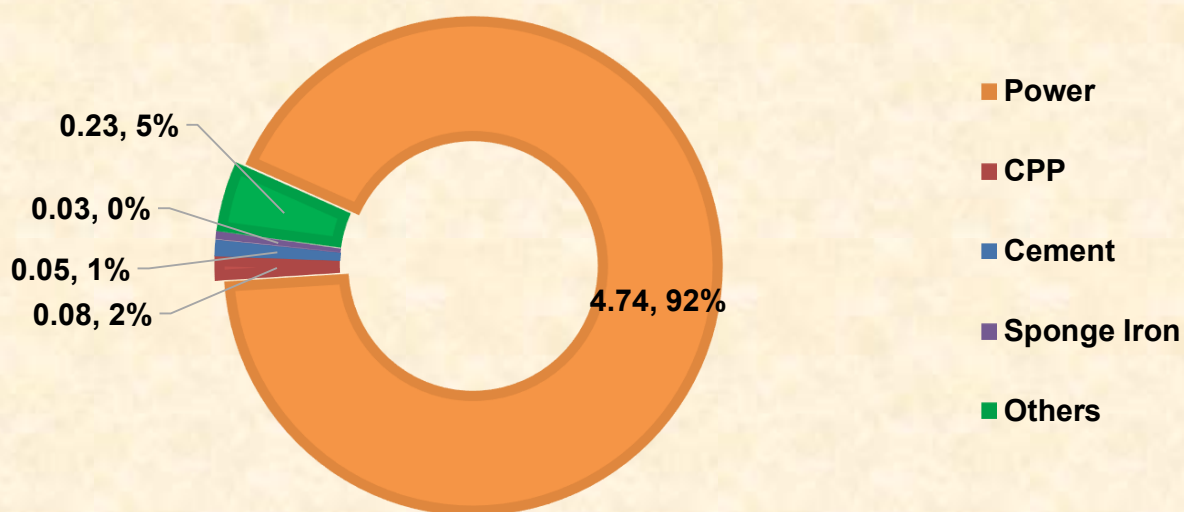


Despatch of Coal By CIL

Fig. in MT

Sectors	Coal Despatch during Nov'25			Coal Despatch upto Nov'25		
	FY 26	FY 25	Growth (%) (FY26-FY25)	FY 26	FY 25	Growth (%) (FY26-FY25)
Power	49.86	51.04	▼ 2.32	383.20	400.85	▼ 4.40
CPP	5.14	5.13	▲ 0.23	37.66	35.22	▲ 6.94
Steel	0.32	0.24	▲ 34.96	2.14	2.28	▼ 5.94
Cement	0.60	0.51	▲ 17.57	4.87	3.04	▲ 60.06
Sponge Iron	0.52	0.66	▼ 21.93	3.75	4.77	▼ 21.40
Others	7.02	5.85	▲ 19.92	48.11	46.95	▲ 2.46
Total	63.46	63.43	▲ 0.04	479.73	493.11	▼ 2.71

COAL DESPATCH BY SCCL DURING NOV'25(IN MT)

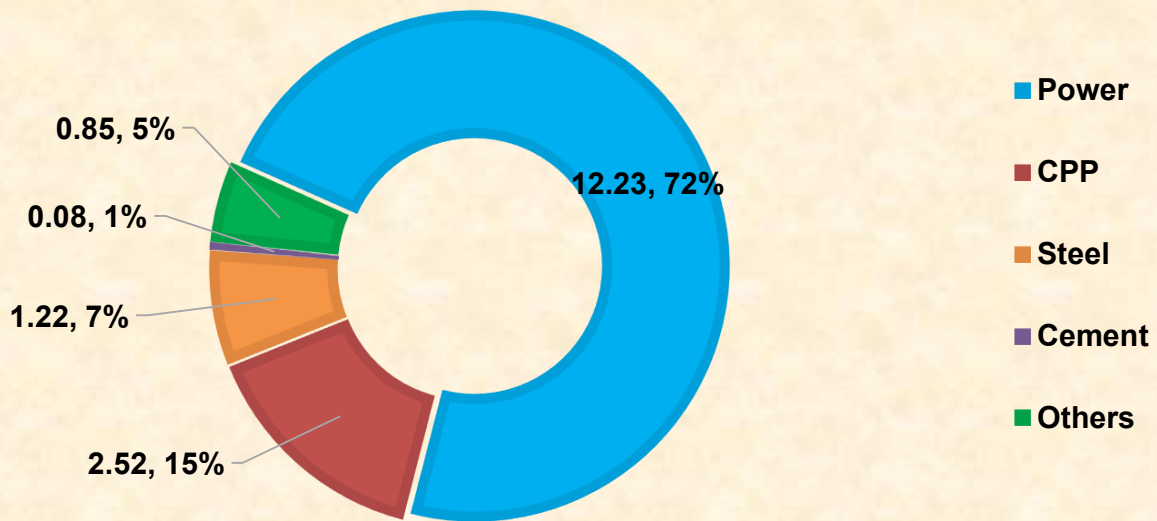


Despatch of Coal By SCCL

Fig. in MT

Sectors	Coal Despatch during Nov'25			Coal Despatch upto Nov'25		
	FY 26	FY 25	Growth (%) (FY26-FY25)	FY 26	FY 25	Growth (%) (FY26-FY25)
Power	4.74	5.29	▼ 10.40	36.06	37.23	▼ 3.14
CPP	0.08	0.13	▼ 38.46	0.53	0.93	▼ 43.23
Steel						
Cement	0.05	0.08	▼ 33.75	0.44	0.91	▼ 52.20
Sponge Iron	0.03	0.01	▲ 170.00	0.07	0.12	▼ 44.17
Others	0.23	0.18	▲ 33.14	1.41	1.21	▲ 16.98
Total	5.13	5.69	▼ 9.71	38.50	40.40	▼ 4.69

COAL DESPATCH BY CAPTIVE DURING NOV'25 (IN MT)



Coal Despatch by Captive and Others

Fig. in MT

Sectors	Coal Despatch during Nov'25			Coal Despatch upto Nov'25		
	FY 26	FY 25	Growth (%) (FY26-FY25)	FY 26	FY 25	Growth (%) (FY26-FY25)
Power	12.23	13.36	▼ 8.45	99.93	98.66	▲ 1.28
CPP	2.52	0.91	▲ 178.03	16.42	9.01	▲ 82.14
Steel	1.22	0.72	▲ 69.43	8.81	5.98	▲ 47.51
Cement	0.08	0.13	▼ 39.72	1.03	1.20	▼ 14.41
Sponge Iron	0.13	0.54	▼ 76.68	1.11	5.18	▼ 78.61
Others	0.85	1.00	▼ 14.61	6.24	5.23	▲ 19.43
Total	17.04	16.66	▲ 2.26	133.54	125.26	▲ 6.61

Top 35 Mines Production during Nov'2025 (provisional)

Sr. No	Subsidiary	Mines	Annual Target (MT)	Actual Prod. upto Oct'25 (MT)	Prod. in Nov'25 (MT)	Target upto Nov'25 (MT)	Actual Prod. upto Nov'25 (MT)	Achievement
1	ECL	RAJMAHAL OC	16	6.42	1.12	8.65	7.54	87.17%
2	ECL	SONEPUR BAZARI OC	13	5.24	1.09	6.64	6.33	95.33%
3	BCCL	AMALGAMATED NTST KUJAMA OCP	6.4	3.9	0.71	4.18	4.61	110.29%
4	BCCL	AMLG. MURAI DIH PHULARITAND OCM	5.3	1.61	0.25	3.4	1.86	54.71%
5	CCL	AMRAPALI OCP	27.99	6.06	1.42	16.54	7.48	45.22%
6	CCL	MAGADH OCP	23.99	10.13	2.10	14.88	12.23	82.19%
7	CCL	AMALGAMATED KONAR KHASMAHAL	7	2.06	0.50	4.08	2.56	62.75%
8	CCL	ASHOKA OC	5.5	3.51	0.73	3.2	4.24	132.50%
9	NCL	JAYANT OC MINE	30	16.94	2.53	19.40	19.47	100.36%
10	NCL	DUDHICHUA OC MINE	25	14.44	1.99	14.56	16.43	112.84%
11	NCL	NIGAHI OC MINE	25	12.60	2.15	16.04	14.75	91.96%
12	NCL	AMLOHRI OC MINE	15	9.33	1.28	10.58	10.61	100.28%
13	NCL	KHADIA OC MINE	15	9.11	1.28	10.84	10.39	95.85%
14	NCL	BINA OC MINE	10.5	7.06	0.95	7.49	8.01	106.94%
15	NCL	BLOCK B OC MINE	7.5	4.30	0.63	4.89	4.93	100.82%
16	NCL	KRISHNASHILA OC MINE	7	4.4	0.69	5.56	5.09	91.55%
17	WCL	MUNGOLI NIRGUDA OC MINE	5.25	3.42	0.62	2.85	4.04	141.75%
18	SECL	GEVRA OC	63	24.53	4.51	36.25	29.04	80.11%
19	SECL	KUSUMUNDA OC	50	12.23	3.25	28.64	15.48	54.05%
20	SECL	DIPKA OC	40	18.96	3.75	22.91	22.71	99.13%
21	SECL	CHHAL OC	7.2	4.17	0.55	4.12	4.72	114.56%
22	SECL	MANIKPUR OC	5.25	2.93	0.41	3	3.34	111.33%
23	MCL	LBL INTEGRATED PROJECT	38.01	18.33	2.87	21.25	21.20	99.76%
24	MCL	BHUBANESWARI OC MINE	25	10.44	2.85	16.12	13.29	82.44%
25	MCL	ANANTA OC MINE	23.99	12.90	2.04	15.86	14.94	94.20%
26	MCL	KULDA OC MINE	21	9.14	0.91	12.96	10.05	77.55%
27	MCL	GARJANBAHAL OC MINE	18.2	10.19	1.95	9.91	12.14	122.50%
28	MCL	LINGARAJ OC MINE	17.99	9.95	1.62	11.55	11.57	100.17%
29	MCL	SAIRMAL OCP	17.99	10.06	2.19	11.29	12.25	108.50%
30	MCL	BHARATHPUR OC MINE	15	6.02	0.94	9.66	6.96	72.05%
31	MCL	HINGULA OC MINE	14.99	6.33	1.50	9.05	7.83	86.52%
32	MCL	SAMLESWARI OC MINE	13	7.26	1.43	7.84	8.69	110.84%
33	MCL	KANHIA OC MINE	11.99	5.52	0.90	7.53	6.42	85.26%
34	MCL	BALRAM OC MINE	9.3	2.21	0.41	5.36	2.62	48.88%
35	MCL	JAGANNATH OC	7.5	2.0	0.5	4.6	2.6	56.24%
Total			644.84	293.73	52.66	391.65	346.39	88.44%

Particulars	No. of mines
Mines produced => 100%	14
Mines produced => 80% , but less than 100%	13
Mines produced => 50% , but less than 80%	6
Mines produced less than 50%	2

Top 35 Mines OBR during Nov'2025 (provisional)

Sr. No	Subsidiary	Mines	Annual Target (M.Cum)	Actual OBR. Upto Oct'25 (M.Cum)	OBR. In Nov'25 (M.Cum)	Target upto Nov'25 (M.Cum)	Actual OBR. Upto Nov'25 (M.Cum)	Achievement
1	ECL	RAJMAHAL OC	26.85	19.91	3.11	16.20	23.02	142.10%
2	ECL	SONEPUR BAZARI OC	74.4	41.39	8.80	44.92	50.19	111.73%
3	BCCL	AMALGAMATED NTST KUJAMA OCP	28	15.88	2.82	18.41	18.7	101.58%
4	BCCL	AMLG. MURAI DIH PHULARITAND OCM	10.7	2.25	0.46	7.03	2.71	38.55%
5	CCL	AMRAPALI OCP	27.99	6.07	0.96	19.25	7.03	36.52%
6	CCL	MAGADH OCP	26	11.06	2.07	16.43	13.13	79.91%
7	CCL	AMALGAMATED KONAR KHASMAHAL	7.99	2.82	0.34	5.05	3.16	62.57%
8	CCL	ASHOKA OC	6	4.66	0.72	3.78	5.38	142.33%
9	NCL	JAYANT OC MINE	70	37.91	6.09	42.65	44.00	103.17%
10	NCL	DUDHICHUA OC MINE	92	48.88	8.78	60.39	57.66	95.48%
11	NCL	NIGAHI OC MINE	82.3	49.10	7.14	50.40	56.24	111.59%
12	NCL	AMLOHRI OC MINE	60.4	39.09	4.88	38.52	43.97	114.15%
13	NCL	KHADIA OC MINE	63.8	38.13	6.44	43.21	44.57	103.15%
14	NCL	BINA OC MINE	45	13.67	3.30	27.98	16.97	60.65%
15	NCL	BLOCK B OC MINE	33	3.42	1.13	23.53	4.55	19.34%
16	NCL	KRISHNASHILA OC MINE	21.44	12.02	1.87	14.89	13.89	93.28%
17	WCL	MUNGOLI NIRGUDA OC MINE	21.5	10.36	1.93	12.66	12.29	97.08%
18	SECL	GEVRA OC	77	40.94	5.44	47.64	46.38	97.36%
19	SECL	KUSUMUNDA OC	60	24.68	5.75	37.13	30.43	81.96%
20	SECL	DIPKA OC	40	23.67	4.81	24.75	28.48	115.07%
21	SECL	CHHAL OC	30	24.38	5.01	18.56	29.39	158.35%
22	SECL	MANIKPUR OC	9.5	0.55	0	5.87	0.55	9.37%
23	MCL	LBL INTEGRATED PROJECT	88.99	52.61	9.11	53.64	61.72	115.06%
24	MCL	BHUBANESWARI OC MINE	42	17.53	3.32	25.14	20.85	82.94%
25	MCL	ANANTA OC MINE	36.99	13.67	3.63	22.43	17.30	77.13%
26	MCL	KULDA OC MINE	13	6.27	0.76	7.82	7.03	89.90%
27	MCL	GARJANBAHAL OC MINE	16	8.84	1.66	9.63	10.50	109.03%
28	MCL	SAIRMAL OCP	14	11.68	2.53	12.01	14.21	118.32%
29	MCL	LINGARAJ OC MINE	20	9.91	1.89	8.35	11.80	141.32%
30	MCL	BHARATHPUR OC MINE	15.5	7.40	1.02	9.23	8.42	91.22%
31	MCL	HINGULA OC MINE	28.5	14.13	2.73	17.18	16.86	98.14%
32	MCL	SAMLESWARI OC MINE	33	18.15	3.27	19.96	21.42	107.31%
33	MCL	KANHIA OC MINE	10.5	3.00	0.49	6.37	3.49	54.79%
34	MCL	BALRAM OC MINE	21.99	2.78	0.66	13.29	3.44	25.88%
35	MCL	JAGANNATH OC	7.49	2.2	0.7	4.5	2.8	62.33%
Total			1261.83	638.97	113.59	788.84	752.56	95.40%

Particulars	No. of mines
Mines produced => 100%	16
Mines produced => 80% , but less than 100%	7
Mines produced => 50% , but less than 80%	7
Mines produced less than 50%	5

Coal Production in mines of all Subsidiaries of CIL (provisional data)

Fig. in MT

SI No	Subs	Types of Mines	No of Producing Mines	Annual Target (MT)	During Nov			Upto Nov		
					FY 26	FY 25	Growth (%) M-O-M	FY 26	FY 25	Growth (%) Y-O-Y
1	ECL	Top 35	2	29.00	2.21	2.67	▼ 17.29	13.87	15.12	▼ 8.29
		Others	5	12.91	0.77	0.65	▲ 18.24	5.35	4.87	▲ 9.79
		Top 86	7	41.91	2.98	3.32	▼ 10.36	19.22	19.99	▼ 3.88
		Rest	67	17.09	1.36	1.27	▲ 6.61	9.06	8.77	▲ 3.30
	Overall ECL		74	59.00	4.33	4.59	▼ 5.66	28.273	28.76	▼ 1.69
2	BCCL	Top 35	2	11.70	0.96	1.11	▼ 14.18	6.47	6.48	▼ 0.15
		Others	5	15.18	0.77	1.26	▼ 39.21	6.36	9.60	▼ 33.74
		Top 86	7	26.88	1.72	2.37	▼ 27.46	12.83	16.08	▼ 20.21
		Rest	25	19.12	1.23	1.05	▲ 17.40	8.54	9.44	▼ 9.59
	Overall BCCL		32	46.00	2.95	3.42	▼ 13.74	21.365	25.52	▼ 16.28
3	CCL	Top 35	4	64.50	4.75	4.95	▼ 3.98	26.53	34.07	▼ 22.13
		Others	11	28.20	1.57	1.34	▲ 17.16	9.63	9.45	▲ 1.83
		Top 86	15	92.70	6.32	6.29	▲ 0.52	36.16	43.52	▼ 16.93
		Rest	23	17.30	1.04	1.00	▲ 3.69	6.49	6.13	▲ 5.89
	Overall CCL		38	110.00	7.36	7.29	▲ 0.96	42.649	49.66	▼ 14.11
4	MCL	Top 35	13	234.01	20.15	19.00	▲ 6.08	130.53	135.30	▼ 3.52
		Others	1	4.50	0.37	0.45	▼ 17.30	2.88	3.46	▼ 16.76
		Top 86	14	238.51	20.52	19.44	▲ 5.55	133.41	138.76	▼ 3.85
		Rest	4	0.49	0.03	0.06	▼ 46.67	0.28	0.75	▼ 62.93
	Overall MCL		18	239.00	20.55	19.50	▲ 5.38	133.688	139.51	▼ 4.17
5	NCL	Top 35	8	135.00	11.50	12.25	▼ 6.08	89.68	88.82	▲ 0.97
		Others	1	4.00	0.35	0.43	▼ 18.84	3.12	2.65	▲ 17.57
		Top 86	9	139.00	11.85	12.68	▼ 6.52	92.80	91.47	▲ 1.45
		Rest	1	1.00	0.06	0.11	▼ 41.90	0.45	0.73	▼ 37.60
	Overall NCL		10	140.00	11.91	12.78	▼ 6.81	93.251	92.20	▲ 1.14
6	SECL	Top 35	5	165.45	12.47	9.79	▲ 27.44	75.29	72.20	▲ 4.27
		Others	11	30.40	2.44	2.44	▼ 0.25	18.13	17.14	▲ 5.76
		Top 84	16	195.85	14.91	12.23	▲ 21.91	93.42	89.34	▲ 4.56
		Rest	41	16.15	0.87	1.08	▼ 19.33	7.19	7.87	▼ 8.55
	Overall SECL		57	212.00	15.78	13.31	▲ 18.56	100.610	97.21	▲ 3.50
7	WCL	Top 35	1	5.25	0.62	0.54	▲ 15.89	4.04	4.52	▼ 10.58
		Others	17	49.73	3.47	4.37	▼ 20.63	23.03	23.63	▼ 2.54
		Top 86	18	54.98	4.09	4.90	▼ 16.65	27.07	28.15	▼ 3.83
		Rest	29	14.02	1.01	1.36	▼ 25.33	6.47	9.84	▼ 34.28
	Overall WCL		47	69.00	5.10	6.26	▼ 18.53	33.533	37.99	▼ 11.72
8	CIL	Top 35	35	644.91	52.66	50.29	▲ 4.70	346.41	356.51	▼ 2.83
		Others	51	144.92	9.72	10.93	▼ 11.08	68.48	70.80	▼ 3.27
		Top 84	86	789.83	62.38	61.23	▲ 1.88	414.89	427.31	▼ 2.91
		Rest of mines	191	48.17	5.61	5.95	▼ 5.74	38.62	43.67	▼ 11.58
	Overall CIL		277	838.00	67.99	67.18	▲ 1.21	453.51	470.984	▼ 3.71

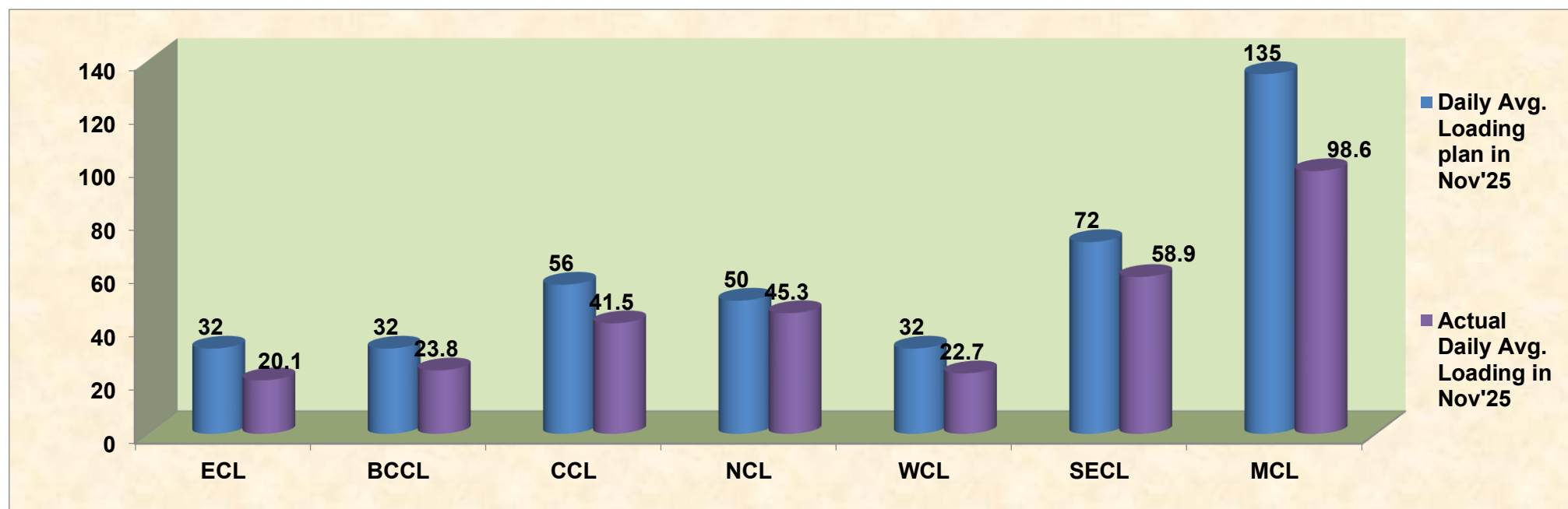
Top 86 = Top 35 + others mines including in top 86 mines

Rest of Mines = other than top 86

Overall Mines = Top 86 + rest of mines

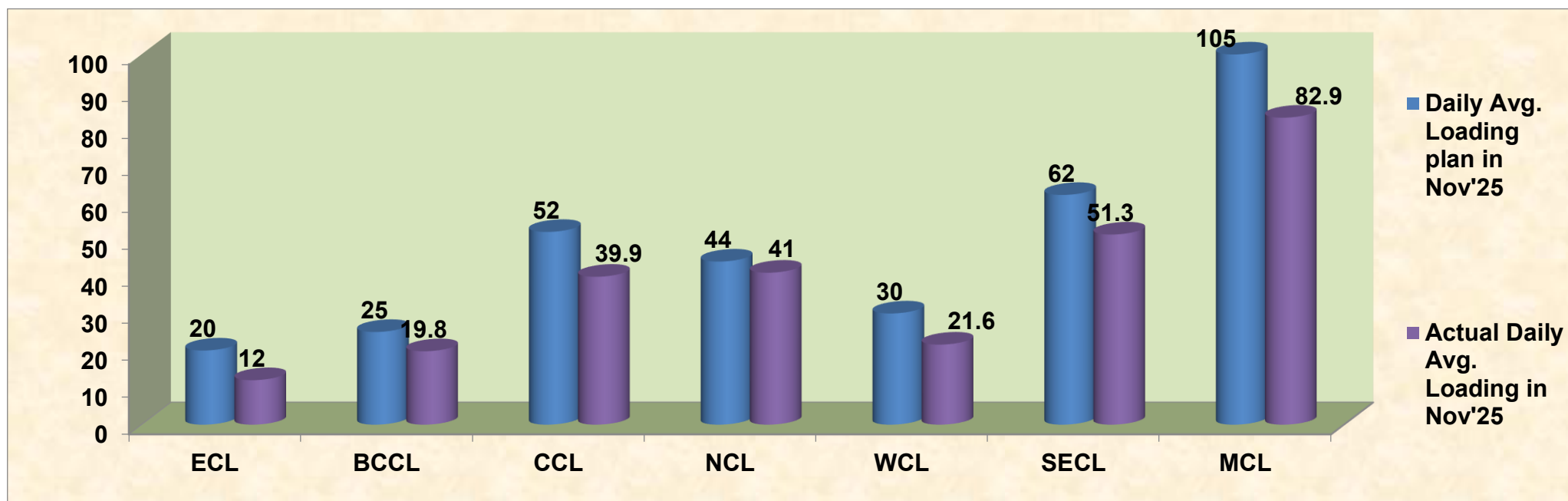
Company-wise movement of rakes for all sectors per day during FY 2025-26 (Prov.)

Company	Daily Avg. Loading plan in Nov'25	Actual Daily Avg. Loading in Nov'25	Achievemnt (%)	Actual Daily Avg. Loading in Nov'24	Growth% (Oct''24 to Nov'25)
ECL	32	20.1	62.81	23.7	▼ 15.19
BCCL	32	23.8	74.38	26.7	▼ 10.86
CCL	56	41.5	74.11	40.2	▲ 3.23
NCL	50	45.3	90.60	46.4	▼ 2.37
WCL	32	22.7	70.94	29.4	▼ 22.79
SECL	72	58.9	81.81	48.6	▲ 21.19
MCL	135	98.6	73.04	94.4	▲ 4.45
Total	409.0	310.9	76.0	309.4	▲ 0.48

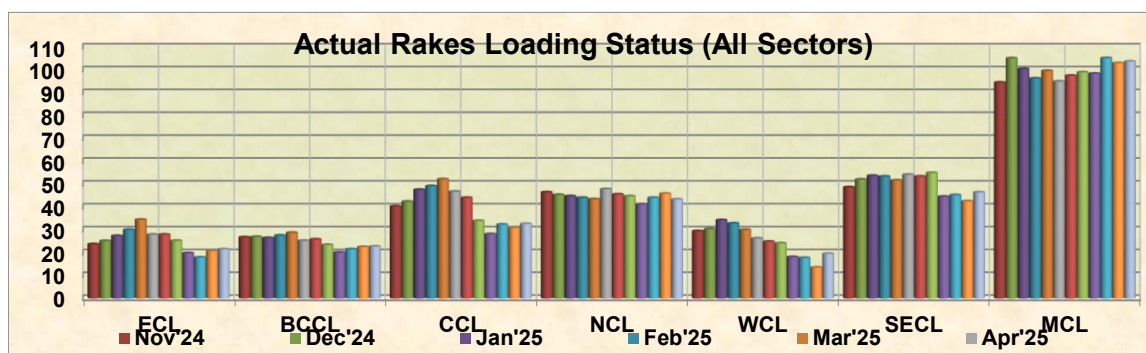


Company-wise movement of rakes for power sector per day during FY 2025-26 (Prov.)

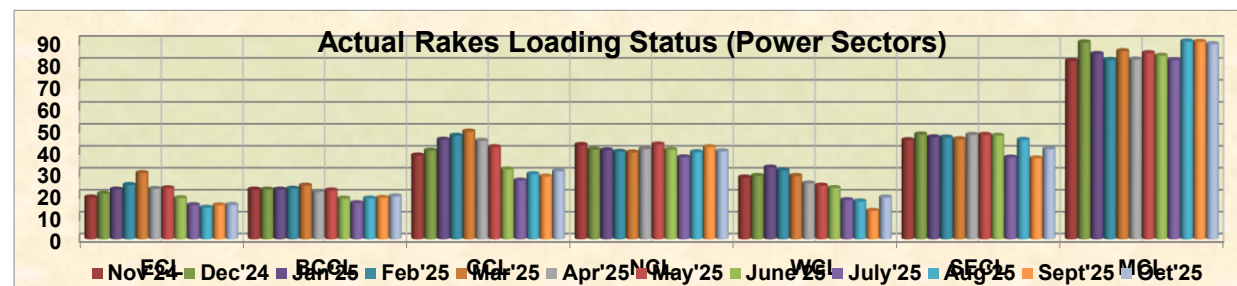
Company	Daily Avg. Loading plan in Nov'25	Actual Daily Avg. Loading in Nov'25	Achievemnt (%)	Actual Daily Avg. Loading in Nov'24	Growth% (Oct''24 to Nov'25)
ECL	20	12	60.00	19	▼ 36.84
BCCL	25	19.8	79.20	22.6	▼ 12.39
CCL	52	39.9	76.73	38.1	▲ 4.72
NCL	44	41	93.18	42.9	▼ 4.43
WCL	30	21.6	72.00	28.1	▼ 23.13
SECL	62	51.3	82.74	45.1	▲ 13.75
MCL	105	82.9	78.95	81.1	▲ 2.22
Total	338.0	268.5	79.4	276.9	▼ 3.03



Company-wise movement of rakes for all sectors per day during Nov'24 to Nov'25 (Provisional)												
COMPANY	Nov'24	Dec'24	Jan'25	Feb'25	Mar'25	Apr'25	May'25	June'25	July'25	Aug'25	Sept'25	Oct'25
ECL	23.7	25.1	27.3	30	34.4	27.9	27.9	25.2	19.8	17.9	20.7	21.5
BCCL	26.7	26.9	26.4	27.5	28.7	25.2	25.8	23.4	20.1	21.5	22.5	22.7
CCL	40.2	42.3	47.5	49.1	52.1	46.7	44	33.9	28.1	32.3	30.8	32.6
NCL	46.4	45.3	44.7	44	43.4	47.8	45.5	44.7	41.1	44	45.8	43.3
WCL	29.4	30.3	34.2	32.8	30	26.2	24.8	24.1	18.1	17.7	13.5	19.5
SECL	48.6	52	53.6	53.3	51.6	54.1	53.3	54.9	44.5	45.2	42.5	46.4
MCL	94.4	105	100.3	96.2	99.5	94.9	97.4	98.9	98.3	105.1	102.9	103.6
Total	309.40	326.90	334.00	332.90	339.70	322.80	318.70	305.10	270.00	283.70	278.70	289.60



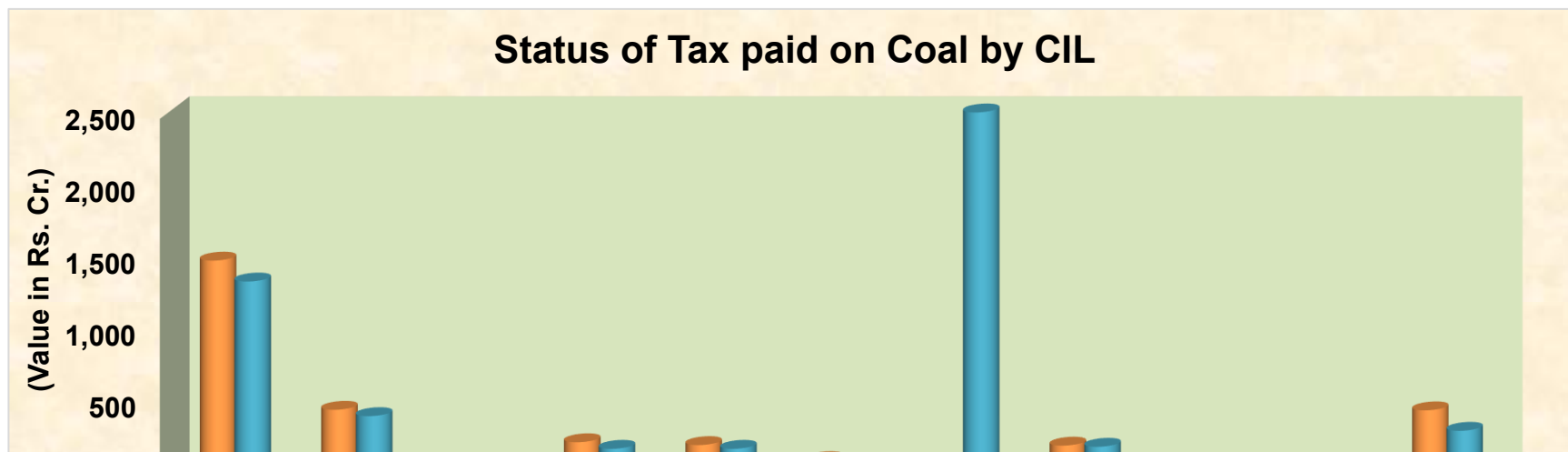
Company-wise movement of rakes for power sector per day during Nov'24 to Nov'25 (Provisional)												
COMPANY	Nov'24	Dec'24	Jan'25	Feb'25	Mar'25	Apr'25	May'25	June'25	July'25	Aug'25	Sept'25	Oct'25
ECL	19	20.7	22.6	24.7	30.1	22.9	23.2	18.7	15.5	14.3	15.4	15.6
BCCL	22.6	22.6	22.6	23	24.4	21.5	22.2	18.5	16.4	18.5	18.8	19.5
CCL	38.1	40.3	45.3	47.1	49	44.8	41.9	31.8	26.7	29.6	28.5	30.9
NCL	42.9	40.8	40.5	39.8	39.5	41	43.1	40.7	37.3	39.6	41.9	40
WCL	28.1	28.8	32.6	31.3	28.8	25.4	24.4	23.3	17.8	17.2	12.9	19
SECL	45.1	47.7	46.4	46.3	45.5	47.5	47.5	47.1	37.2	45.2	36.8	41
MCL	81.1	89.6	84.3	81.6	85.6	81.8	84.7	83.5	81.5	105.1	89.8	88.8
Total	276.90	290.50	294.30	293.80	302.90	284.90	287.00	263.60	232.40	269.50	244.10	254.80



Payment made by CIL to government exchequer (Central and State) during Nov'2025 (Prov.)

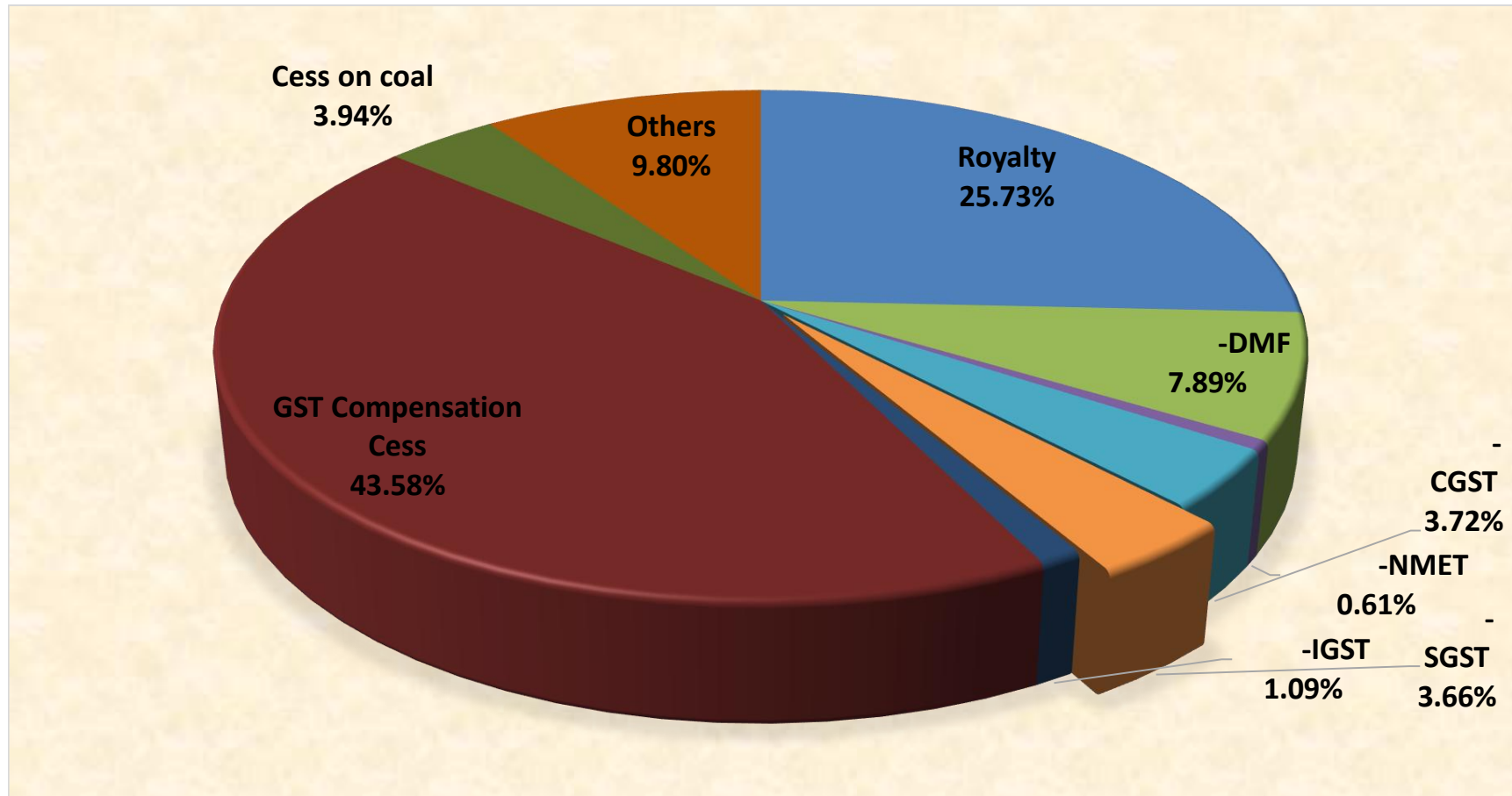
Particulars	Total levies paid (Rs. Cr.)		Total levies paid (Rs. Cr.)		Progressive Growth(%)
	Nov'2025	Nov'2024	Upto Nov'2025	Upto Nov'2024	
Royalty	1,469.86	1,324.68	9,652.24	9,419.08	▲ 2.48
Addnl Royalty under MMDR Act					
-DMF	434.53	390.6	2,957.58	2,936.27	▲ 0.73
-NMET	43.52	25.57	227.72	193.38	▲ 17.76
Goods and Service Tax:					
-CGST	209.34	163.67	1,393.84	1,353.04	▲ 3.02
-SGST	189.68	163.67	1,371.95	1,347.34	▲ 1.83
-IGST	84.96	25.15	407.13	188.53	▲ 115.95
GST Compensation Cess	-	2,498.01	16,344.14	19,869.19	▼ 17.74
Cess on coal	185.81	177.79	1,477.77	1,392.66	▲ 6.11
State Sales Tax / VAT	-	-		0.04	
Central Sales Tax	-	-		0.04	
Others	430.66	288.65	3,675.12	1,927.79	▲ 90.64
Total	3,048.36	5057.79	37,507.49	38627.36	▼ 2.90

Note: This exchequer report is on cash payment basis.





Share of Tax paid by CIL upto Nov'2025

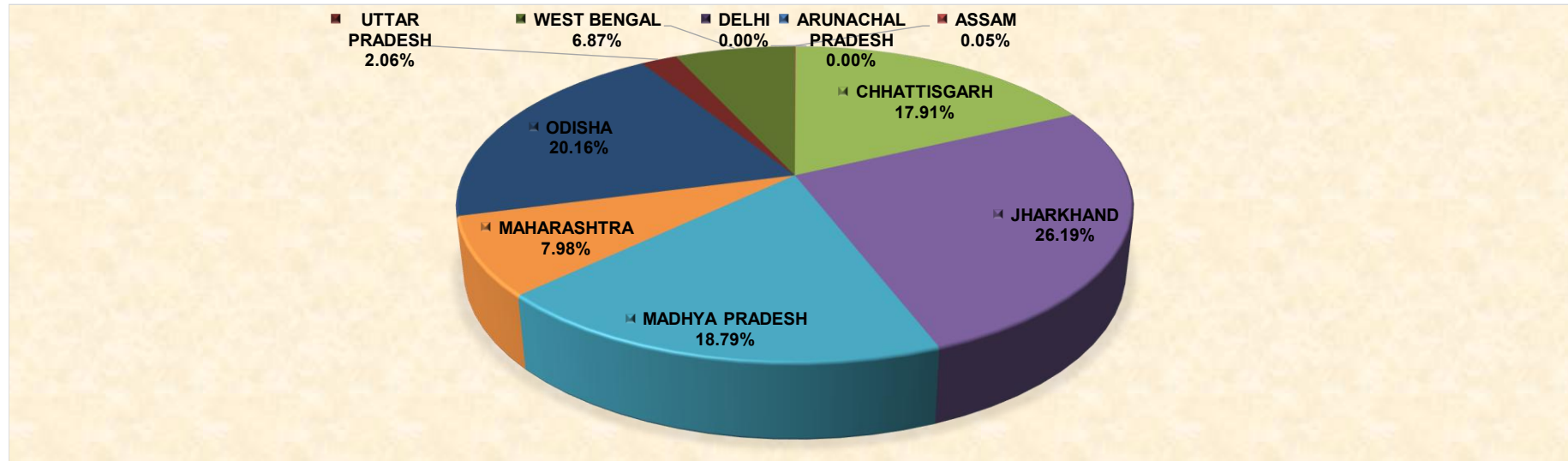


Payment made by CIL to government exchequer (Central and State) upto Nov'2025 (Prov.)

Rs. Crore

Particulars	ARUNACHAL PRADESH	ASSAM	CHHATTISGARH	JHARKHAND	MADHYA PRADESH	MAHARASHTRA	ODISHA	UTTAR PRADESH	WEST BENGAL	DELHI	Total
Royalty	0.00	8.78	1692.81	2837.07	1992.54	1035.07	1839.61	231.82	14.54	0.00	9652.24
Addnl Royalty under MMDR Act	-	-	-	-	-	-	-	-	-	-	
-DMF	0.00	2.63	549.14	833.46	599.06	341.76	555.07	72.24	4.22	0.00	2957.58
-NMET	0.00	0.20	42.80	65.96	45.82	24.96	42.12	5.57	0.29	0.00	227.72
Goods and Service Tax:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
-CGST	0.00	2.01	271.10	402.11	262.37	132.52	248.31	35.83	39.53	0.06	1393.84
-SGST	0.00	2.01	271.10	397.47	262.37	132.52	236.82	35.83	33.77	0.06	1371.95
-IGST	0.00	0.00	15.48	31.70	8.09	8.43	1.76	2.29	339.38	0.00	407.13
GST Compensation Cess	0.00	3.03	3512.98	2768.66	3113.45	1316.52	4633.53	329.36	666.61	0.00	16344.14
Cess on coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1477.77	0.00	1477.77
State Sales Tax / VAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Central Sales Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Others	0.00	0.63	360.63	2485.23	763.30	0.00	4.02	61.29	0.02	0.00	3675.12
Total	0.00	19.29	6716.04	9821.66	7047.00	2991.78	7561.24	774.23	2576.13	0.12	37507.49

State-wise share in tax paid in Nov'2025)



CIL Modewise Offtake in Nov'25 (Prov.) in MT

Company	Rail		Road		MGR		Others		Total	
	Nov'25	Nov'24	Nov'25	Nov'24	Nov'25	Nov'24	Nov'25	Nov'24	Nov'25	Nov'24
ECL	2.25	2.69	0.40	0.26	0.90	1.10	0.00	0.00	3.55	4.05
BCCL	2.30	2.56	0.65	0.70	0.00	0.00	0.00	0.00	2.95	3.26
CCL	4.05	3.91	2.59	2.93	0.00	0.00	0.00	0.00	6.64	6.84
NCL	5.32	5.40	1.70	1.70	4.39	4.92	0.19	0.19	11.60	12.21
WCL	2.69	3.47	2.25	2.17	0.00	0.00	0.15	0.26	5.08	5.91
SECL	7.07	5.78	5.58	5.23	2.41	2.15	0.66	0.46	15.73	13.63
MCL	10.96	10.37	6.23	6.52	0.70	0.62	0.00	0.00	17.88	17.51
NEC	0.02	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.02	0.02
CIL	34.64	34.19	19.40	19.54	8.41	8.79	1.00	0.91	63.46	63.43

