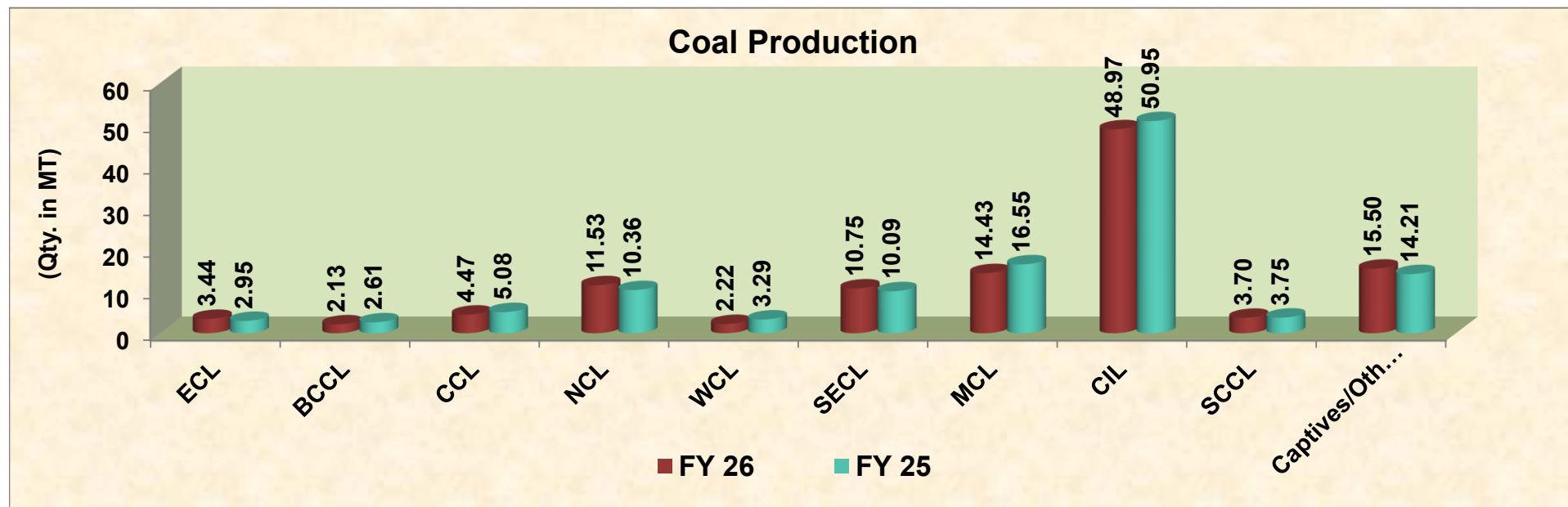


# Monthly Coal Statistics for Sept'2025 (Provisional)

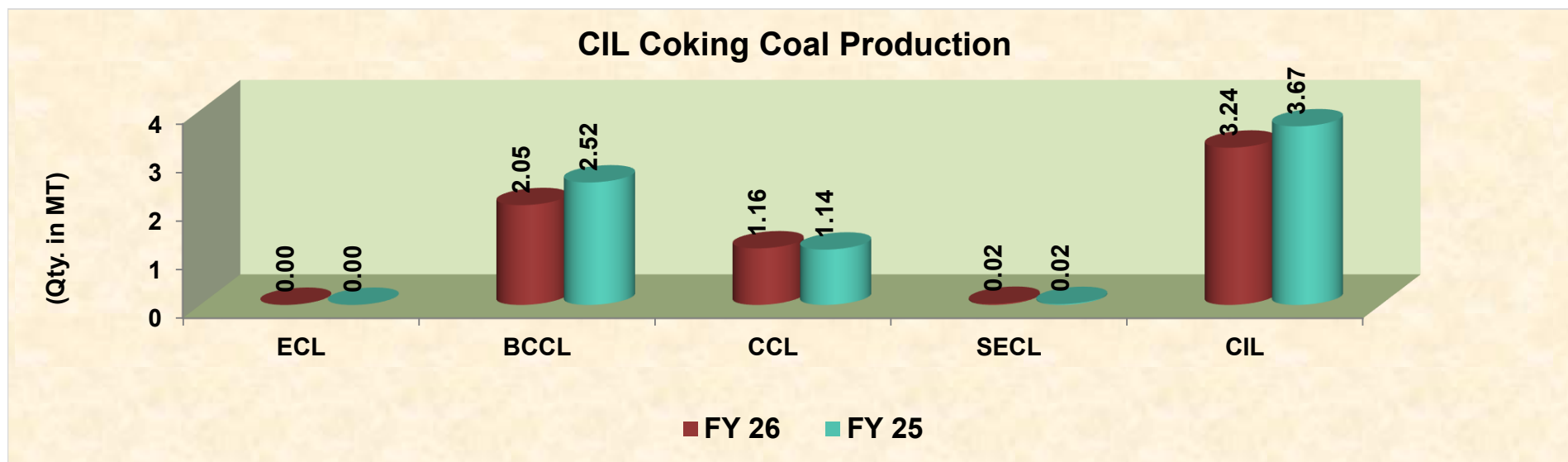
## Coal Production



## Coal Production

Fig. in MT

| SI No       | Subs            | Monthly Target | Production during Sept |           |       |            | Production upto Sept |         |            |
|-------------|-----------------|----------------|------------------------|-----------|-------|------------|----------------------|---------|------------|
|             |                 |                | FY 26                  | Achmt.(%) | FY 25 | Growth (%) | FY 26                | FY 25   | Growth (%) |
| 1           | ECL             | 3.22           | 3.44                   | 106.67    | 2.95  | ▲ 16.42    | 20.338               | 20.79   | ▼ 2.16     |
| 2           | BCCL            | 3.08           | 2.13                   | 69.08     | 2.61  | ▼ 18.58    | 15.746               | 19.10   | ▼ 17.54    |
| 3           | CCL             | 6.88           | 4.47                   | 64.93     | 5.08  | ▼ 12.01    | 29.528               | 35.68   | ▼ 17.23    |
| 4           | NCL             | 10.10          | 11.53                  | 114.15    | 10.36 | ▲ 11.27    | 69.376               | 66.51   | ▲ 4.32     |
| 5           | WCL             | 2.89           | 2.22                   | 76.77     | 3.29  | ▼ 32.57    | 24.840               | 26.67   | ▼ 6.87     |
| 6           | SECL            | 11.65          | 10.75                  | 92.29     | 10.09 | ▲ 6.58     | 72.661               | 71.48   | ▲ 1.65     |
| 7           | MCL             | 16.71          | 14.43                  | 86.37     | 16.55 | ▼ 12.78    | 96.532               | 101.02  | ▼ 4.44     |
| 8           | NEC             | 0.02           | 0.01                   | 66.67     | 0.02  | ▼ 50.00    | 0.113                | 0.10    | ▲ 9.71     |
|             | CIL             | 54.55          | 48.97                  | 89.78     | 50.95 | ▼ 3.88     | 329.134              | 341.339 | ▼ 3.58     |
| 9           | SCCL            | 5.28           | 3.70                   | 70.12     | 3.75  | ▼ 1.23     | 27.89                | 28.45   | ▼ 1.96     |
| 10          | Captives/Others | 14.59          | 15.50                  | 106.26    | 14.21 | ▲ 9.13     | 92.94                | 83.15   | ▲ 11.78    |
| Grand Total |                 | 74.41          | 68.18                  | 91.62     | 68.90 | ▼ 1.05     | 449.97               | 452.938 | ▼ 0.66     |



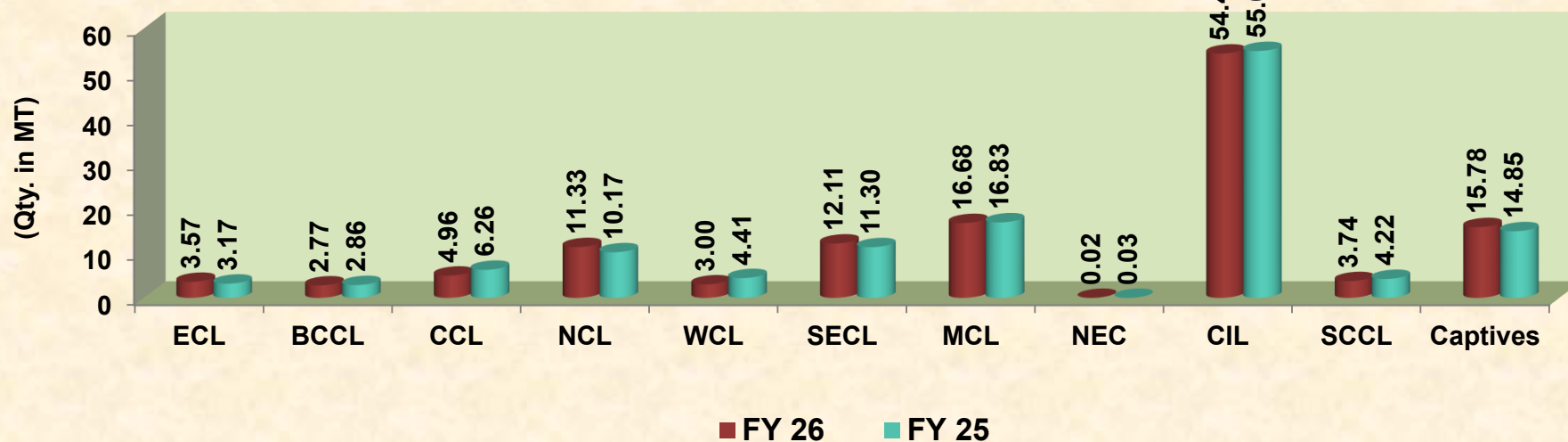
**CIL Coking Coal Production**

*Fig. in MT*

| SI No | Subs | Monthly Target | Production during Sept |           |       |            | Production upto Sept |       |            |
|-------|------|----------------|------------------------|-----------|-------|------------|----------------------|-------|------------|
|       |      |                | FY 26                  | Achmt.(%) | FY 25 | Growth (%) | FY 26                | FY 25 | Growth (%) |
| 1     | ECL  | 0.00           | 0.00                   | 0.0       | 0.00  | ▼ 100.00   | 0.01                 | 0.01  | ▼ 25.71    |
| 2     | BCCL | 2.98           | 2.05                   | 68.9      | 2.52  | ▼ 18.52    | 15.05                | 18.40 | ▼ 18.18    |
| 3     | CCL  | 1.99           | 1.16                   | 58.5      | 1.14  | ▲ 2.25     | 7.60                 | 7.09  | ▲ 7.15     |
| 4     | SECL | 0.01           | 0.02                   | 153.8     | 0.02  | ▲ 17.65    | 0.11                 | 0.10  | ▲ 7.10     |
| CIL   |      | 4.98           | 3.24                   | 64.9      | 3.67  | ▼ 11.95    | 22.76                | 25.60 | ▼ 11.07    |

## Coal Despatch

### Coal Despatch



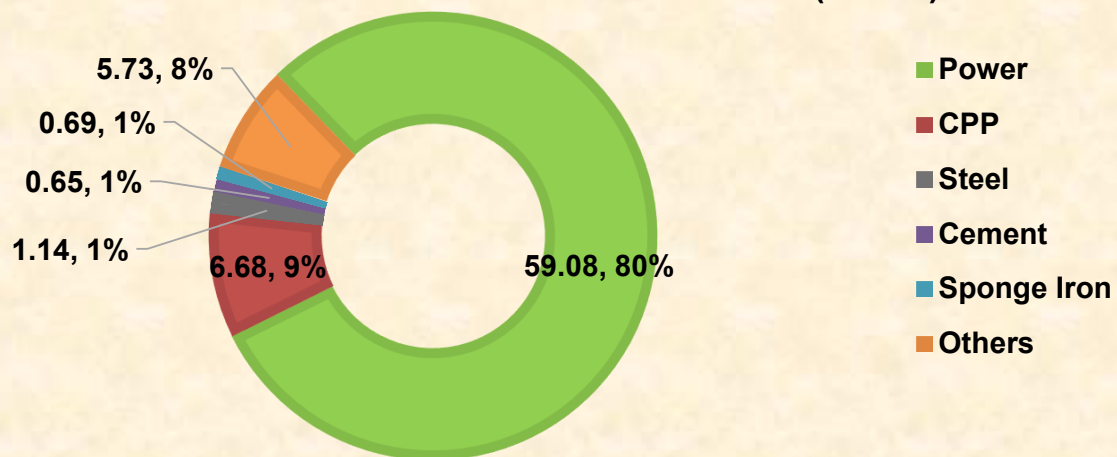
### Coal Offtake

Fig. in MT

| SI No       | Subs     | Monthly Target | Offtake during Sept |           |       |            | Offtake upto Sept |        |            |
|-------------|----------|----------------|---------------------|-----------|-------|------------|-------------------|--------|------------|
|             |          |                | FY 26               | Achmt.(%) | FY 25 | Growth (%) | FY 26             | FY 25  | Growth (%) |
| 1           | ECL      | 4.05           | 3.57                | 88.17     | 3.17  | ▲ 12.64    | 22.48             | 23.36  | ▼ 3.74     |
| 2           | BCCL     | 3.15           | 2.77                | 88.03     | 2.86  | ▼ 2.89     | 17.06             | 18.60  | ▼ 8.25     |
| 3           | CCL      | 7.48           | 4.96                | 66.36     | 6.26  | ▼ 20.66    | 33.48             | 42.60  | ▼ 21.41    |
| 4           | NCL      | 10.21          | 11.33               | 110.92    | 10.17 | ▲ 11.39    | 68.01             | 65.91  | ▲ 3.19     |
| 5           | WCL      | 3.90           | 3.00                | 77.03     | 4.41  | ▼ 31.93    | 28.67             | 30.89  | ▼ 7.19     |
| 6           | SECL     | 15.02          | 12.11               | 80.64     | 11.30 | ▲ 7.19     | 84.22             | 82.10  | ▲ 2.59     |
| 7           | MCL      | 18.79          | 16.68               | 88.78     | 16.83 | ▼ 0.90     | 103.08            | 103.56 | ▼ 0.47     |
| 8           | NEC      | 0.01           | 0.02                | 177.40    | 0.03  | ▼ 43.27    | 0.07              | 0.13   | ▼ 47.80    |
| CIL         |          | 62.61          | 54.45               | 86.96     | 55.03 | ▼ 1.05     | 357.080           | 367.15 | ▼ 2.74     |
| 9           | SCCL     | 5.28           | 3.74                | 70.92     | 4.22  | ▼ 11.35    | 28.764            | 29.36  | ▼ 2.02     |
| 10          | Captives | 14.59          | 15.78               | 108.13    | 14.85 | ▲ 6.24     | 99.853            | 92.04  | ▲ 8.49     |
| Grand Total |          | 82.48          | 73.97               | 89.68     | 74.10 | ▼ 0.18     | 485.70            | 488.54 | ▼ 0.58     |

## Coal Despatch to Different Sectors

### COAL DESPATCH DURING SEPT'25 (IN MT)

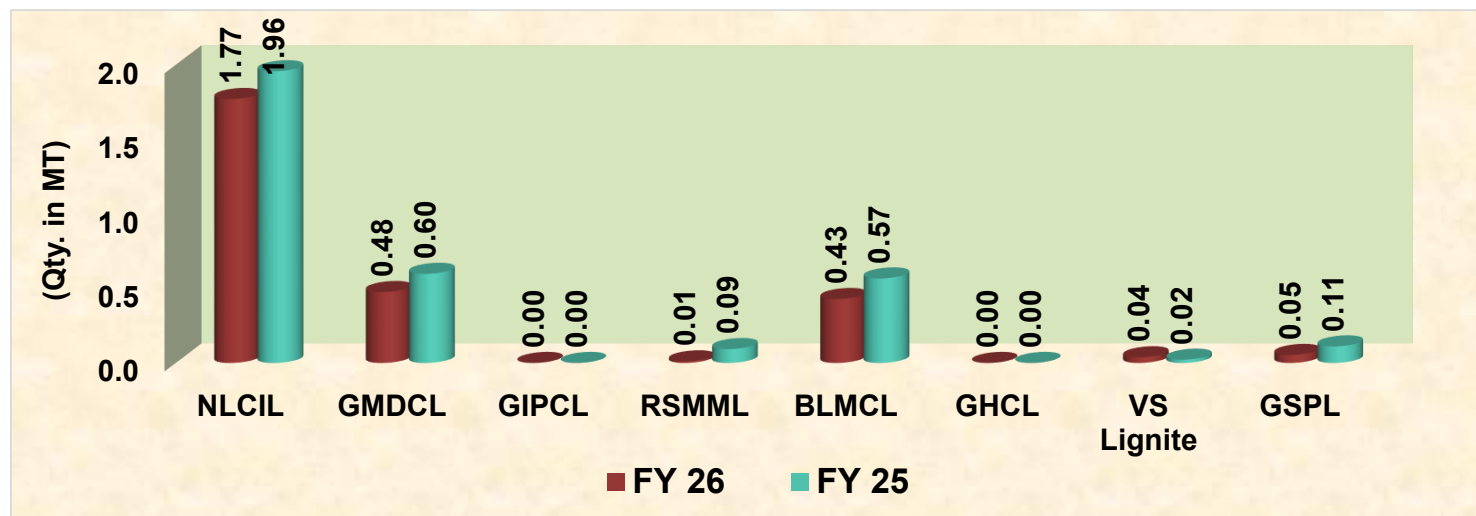


## Coal Despatch to Different Sectors

Fig. in MT

| Sectors           | Offtake during Sept |              |               | Offtake upto Sept |               |               |
|-------------------|---------------------|--------------|---------------|-------------------|---------------|---------------|
|                   | FY 26               | FY 25        | Growth (%)    | FY 26             | FY 25         | Growth (%)    |
| Power             | 59.08               | 60.24        | ▼ 1.92        | 387.19            | 397.92        | ▼ 2.70        |
| CPP               | 6.68                | 5.79         | ▲ 15.40       | 40.13             | 33.25         | ▲ 20.69       |
| Steel             | 1.14                | 0.92         | ▲ 23.55       | 8.51              | 6.27          | ▲ 35.75       |
| Cement            | 0.65                | 0.69         | ▼ 5.49        | 4.83              | 3.96          | ▲ 21.82       |
| Sponge Iron       | 0.69                | 1.34         | ▼ 48.40       | 3.85              | 7.87          | ▼ 51.12       |
| Others            | 5.73                | 5.12         | ▲ 11.85       | 41.20             | 39.27         | ▲ 4.90        |
| <b>Total</b>      | <b>73.97</b>        | <b>74.10</b> | <b>▼ 0.18</b> | <b>485.70</b>     | <b>488.54</b> | <b>▼ 0.58</b> |
| Dispatch to Power | 59.08               | 60.24        | ▼ 1.92        | 387.19            | 397.92        | ▼ 2.70        |
| Dispatch to NRS   | 14.89               | 13.86        | ▲ 7.43        | 98.51             | 90.63         | ▲ 8.70        |

### Lignite Production

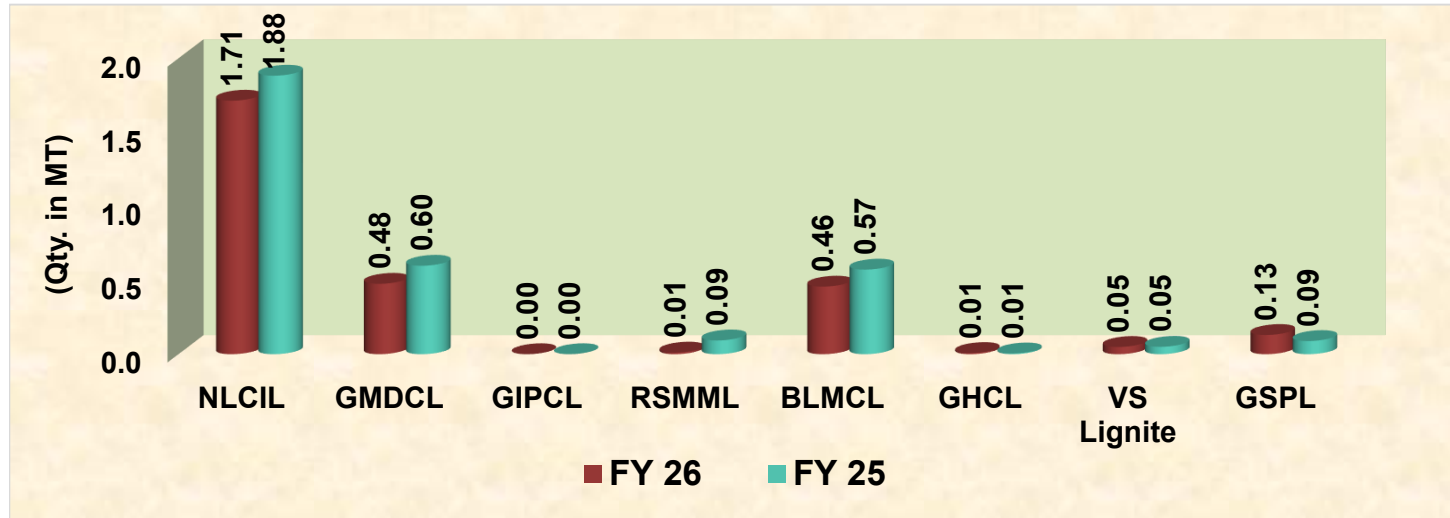


### Lignite Production

Fig. in MT

| SI No       | Company    | Production during Sept |       |            | Production upto Sept |       |            |
|-------------|------------|------------------------|-------|------------|----------------------|-------|------------|
|             |            | FY 26                  | FY 25 | Growth (%) | FY 26                | FY 25 | Growth (%) |
| 1           | NLCIL      | 1.77                   | 1.96  | ▼ 9.50     | 9.47                 | 12.30 | ▼ 22.97    |
| 2           | GMDCL      | 0.48                   | 0.60  | ▼ 20.40    | 3.47                 | 3.96  | ▼ 12.16    |
| 3           | GIPCL      | 0.00                   | 0.00  |            | 1.03                 | 1.27  | ▼ 18.71    |
| 4           | RSMML      | 0.01                   | 0.09  | ▼ 88.17    | 0.41                 | 0.48  | ▼ 13.45    |
| 5           | BLMCL      | 0.43                   | 0.57  | ▼ 24.34    | 2.74                 | 3.06  | ▼ 10.45    |
| 6           | GHCL       | 0.00                   | 0.00  |            | 0.04                 | 0.03  | ▲ 12.90    |
| 7           | VS Lignite | 0.04                   | 0.02  | ▲ 72.73    | 0.47                 | 0.45  | ▲ 4.25     |
| 8           | GSPL       | 0.05                   | 0.11  | ▼ 51.35    | 0.92                 | 0.87  | ▲ 5.05     |
| Grand Total |            | 2.78                   | 3.35  | ▼ 17.00    | 18.55                | 22.41 | ▼ 17.23    |

### Lignite Despatch

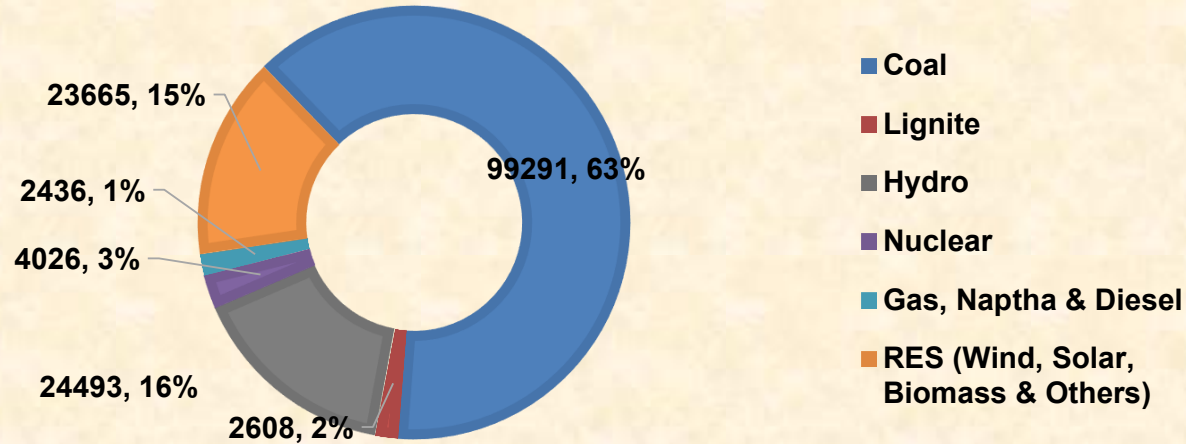


### Lignite Despatch

Fig. in MT

| Sl No       | Company    | Offtake during Sept |       |            | Offtake upto Sept |       |            |
|-------------|------------|---------------------|-------|------------|-------------------|-------|------------|
|             |            | FY 26               | FY 25 | Growth (%) | FY 26             | FY 25 | Growth (%) |
| 1           | NLCIL      | 1.71                | 1.88  | ▼ 8.98     | 10.36             | 12.14 | ▼ 14.71    |
| 2           | GMDCL      | 0.48                | 0.60  | ▼ 20.40    | 3.47              | 3.96  | ▼ 12.16    |
| 3           | GIPCL      | 0.00                | 0.00  |            | 1.03              | 1.27  | ▼ 18.71    |
| 4           | RSMML      | 0.01                | 0.09  | ▼ 88.17    | 0.41              | 0.48  | ▼ 13.45    |
| 5           | BLMCL      | 0.46                | 0.57  | ▼ 20.10    | 2.72              | 3.04  | ▼ 10.45    |
| 6           | GHCL       | 0.01                | 0.01  | ▲ 60.00    | 0.05              | 0.04  | ▲ 33.33    |
| 7           | VS Lignite | 0.05                | 0.05  | ▼ 2.00     | 0.41              | 0.36  | ▲ 14.21    |
| 8           | GSPL       | 0.13                | 0.09  | ▲ 46.07    | 0.85              | 0.75  | ▲ 13.89    |
| Grand Total |            | 2.85                | 3.29  | ▼ 13.53    | 19.31             | 22.03 | ▼ 12.35    |

### POWER GENERATION DURING SEPT'25 (IN MW)



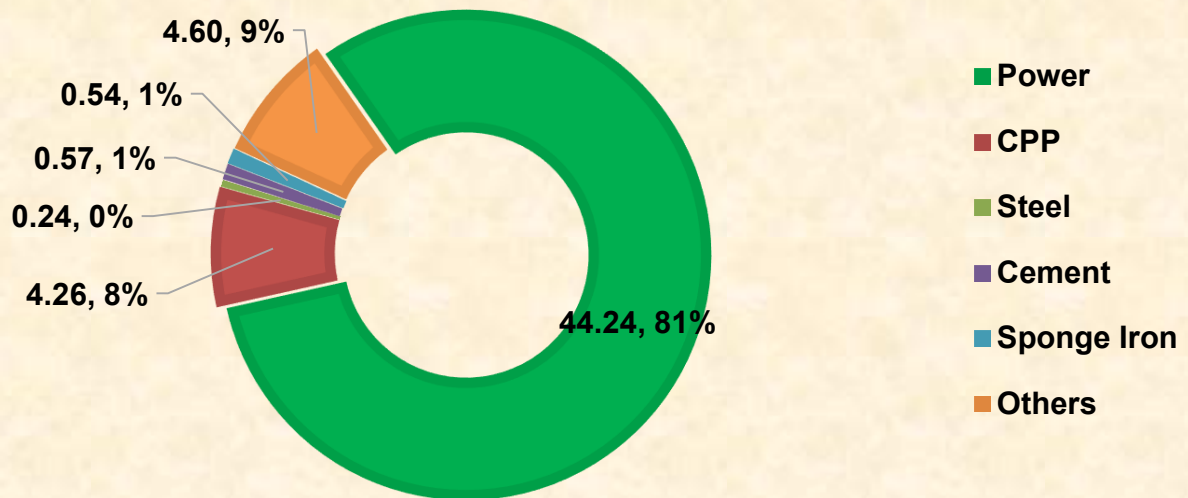
### Power Generation

| Source-wise                         | Sep-25 | % share | Sep-24 | Aug-25 | Growth(%)<br>July'24-<br>July'25) | Growth(%)<br>(June'25-<br>July'25) |
|-------------------------------------|--------|---------|--------|--------|-----------------------------------|------------------------------------|
| Coal                                | 99291  | 63.44   | 98547  | 102201 | ▲ 0.76                            | ▼ 2.85                             |
| Lignite                             | 2608   | 1.67    | 2704   | 2303   | ▼ 3.57                            | ▲ 13.24                            |
| Hydro                               | 24493  | 15.65   | 22811  | 25843  | ▲ 7.37                            | ▼ 5.22                             |
| Nuclear                             | 4026   | 2.57    | 4914   | 4093   | ▼ 18.07                           | ▼ 1.64                             |
| Gas, Naptha & Diesel                | 2436   | 1.56    | 2522   | 2056   | ▼ 3.42                            | ▲ 18.46                            |
| RES (Wind, Solar, Biomass & Others) | 23665  | 15.12   | 20384  | 24740  | ▲ 16.09                           | ▼ 4.35                             |
| Total                               | 156518 | 100.00  | 151882 | 161236 | ▲ 3.05                            | ▼ 2.93                             |

Source:POSOCO

## Coal Despatch to Different Sectors

**COAL DESPATCH BY CIL DURING SEPT'25 (IN MT)**

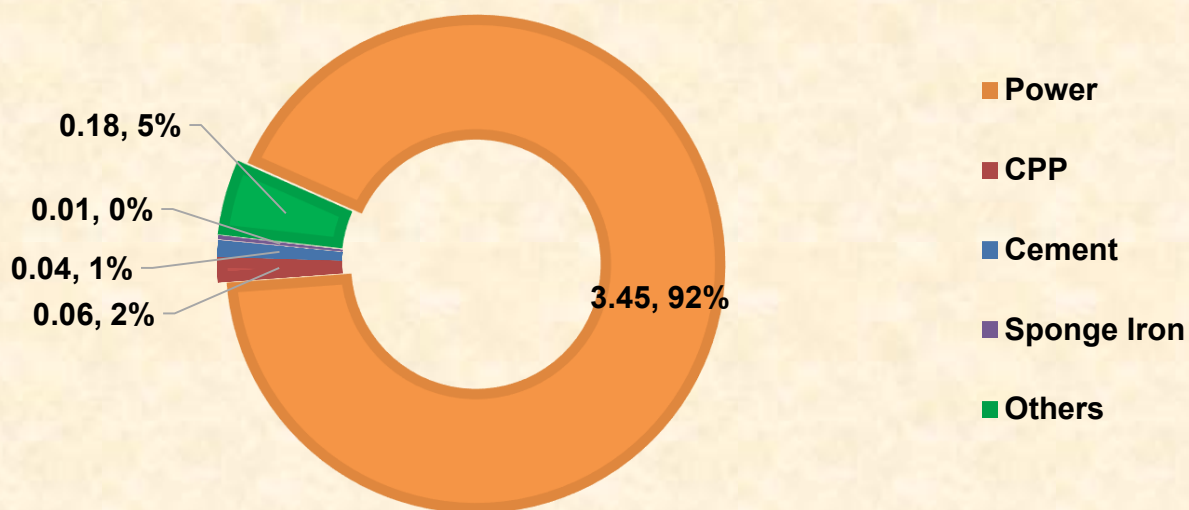


**Despatch of Coal By CIL**

*Fig. in MT*

| Sectors      | Coal Despatch during Sept'25 |              |                        | Coal Despatch upto Sept'25 |               |                        |
|--------------|------------------------------|--------------|------------------------|----------------------------|---------------|------------------------|
|              | FY 26                        | FY 25        | Growth (%) (FY26-FY25) | FY 26                      | FY 25         | Growth (%) (FY26-FY25) |
| Power        | 44.24                        | 44.88        | ▼ 1.44                 | 285.53                     | 298.61        | ▼ 4.38                 |
| CPP          | 4.26                         | 4.53         | ▼ 5.96                 | 28.07                      | 25.67         | ▲ 9.35                 |
| Steel        | 0.24                         | 0.27         | ▼ 11.11                | 1.61                       | 1.78          | ▼ 9.55                 |
| Cement       | 0.57                         | 0.50         | ▲ 13.50                | 3.56                       | 2.22          | ▲ 60.30                |
| Sponge Iron  | 0.54                         | 0.64         | ▼ 14.98                | 2.93                       | 3.70          | ▼ 20.68                |
| Others       | 4.60                         | 4.21         | ▲ 9.41                 | 35.37                      | 35.17         | ▲ 0.58                 |
| <b>Total</b> | <b>54.45</b>                 | <b>55.03</b> | <b>▼ 1.05</b>          | <b>357.08</b>              | <b>367.15</b> | <b>▼ 2.74</b>          |

## COAL DESPATCH BY SCCL DURING SEPT'25 (IN MT)

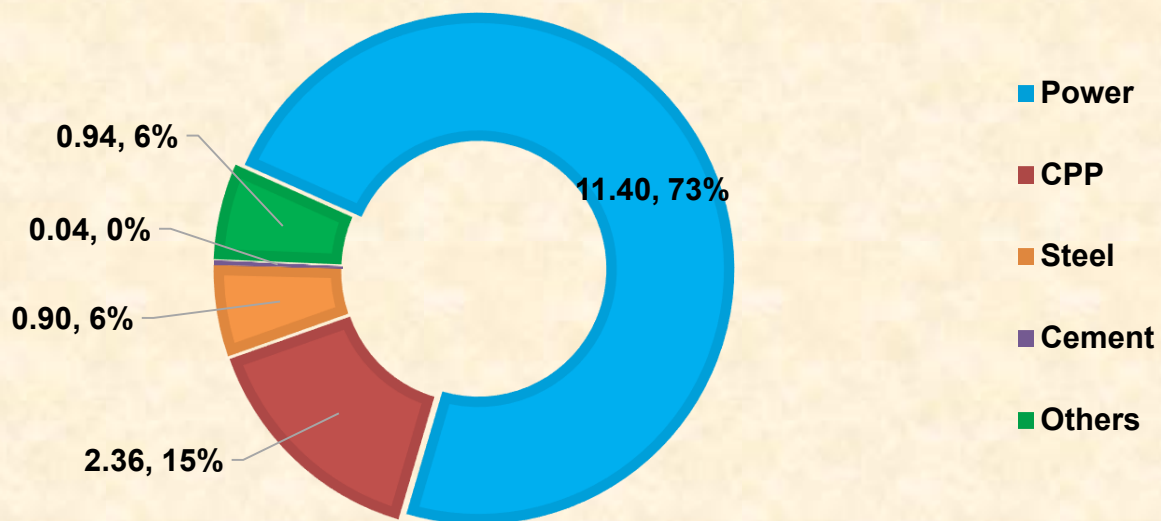


### Despatch of Coal By SCCL

Fig. in MT

| Sectors     | Coal Despatch during Sept'25 |       |                        | Coal Despatch upto Sept'25 |       |                        |
|-------------|------------------------------|-------|------------------------|----------------------------|-------|------------------------|
|             | FY 26                        | FY 25 | Growth (%) (FY26-FY25) | FY 26                      | FY 25 | Growth (%) (FY26-FY25) |
| Power       | 3.45                         | 3.84  | ▼ 10.16                | 27.03                      | 27.03 | ▲ 0.00                 |
| CPP         | 0.06                         | 0.11  | ▼ 45.45                | 0.38                       | 0.70  | ▼ 45.71                |
| Steel       |                              |       |                        |                            |       |                        |
| Cement      | 0.04                         | 0.10  | ▼ 60.00                | 0.34                       | 0.73  | ▼ 53.42                |
| Sponge Iron | 0.01                         | 0.01  | ▲ 0.00                 | 0.02                       | 0.10  | ▼ 80.00                |
| Others      | 0.18                         | 0.16  | ▲ 12.96                | 0.99                       | 0.80  | ▲ 24.72                |
| Total       | 3.74                         | 4.22  | ▼ 11.35                | 28.76                      | 29.36 | ▼ 2.02                 |

## COAL DESPATCH BY CAPTIVE DURING SEPT'25 (IN MT)



Coal Despatch by Captive and Others

Fig. in MT

| Sectors     | Coal Despatch during Sept'25 |       |                        | Coal Despatch upto Sept'25 |       |                        |
|-------------|------------------------------|-------|------------------------|----------------------------|-------|------------------------|
|             | FY 26                        | FY 25 | Growth (%) (FY26-FY25) | FY 26                      | FY 25 | Growth (%) (FY26-FY25) |
| Power       | 11.40                        | 11.52 | ▼ 1.08                 | 74.62                      | 72.28 | ▲ 3.24                 |
| CPP         | 2.36                         | 1.15  | ▲ 105.64               | 11.68                      | 6.88  | ▲ 69.77                |
| Steel       | 0.90                         | 0.65  | ▲ 37.85                | 6.90                       | 4.49  | ▲ 53.73                |
| Cement      | 0.04                         | 0.09  | ▼ 52.67                | 0.93                       | 1.01  | ▼ 8.28                 |
| Sponge Iron | 0.14                         | 0.69  | ▼ 80.11                | 0.89                       | 4.07  | ▼ 78.07                |
| Others      | 0.94                         | 0.75  | ▲ 25.27                | 4.83                       | 3.31  | ▲ 46.09                |
| Total       | 15.78                        | 14.85 | ▲ 6.24                 | 99.85                      | 92.04 | ▲ 8.49                 |

**Top 35 Mines Production during Sept'2025 (provisional)**

| Sr. No | Subsidiary | Mines                           | Annual Target (MT) | Actual Prod. upto Aug'25 (MT) | Prod. in Sept'25 (MT) | Target upto Sept'25 (MT) | Actual Prod. upto Sept'25 (MT) | Achievement |
|--------|------------|---------------------------------|--------------------|-------------------------------|-----------------------|--------------------------|--------------------------------|-------------|
| 1      | ECL        | RAJMAHAL OC                     | 16                 | 4.36                          | 0.95                  | 6.20                     | 5.31                           | 85.65%      |
| 2      | ECL        | SONEPUR BAZARI OC               | 13                 | 3.75                          | 0.72                  | 4.66                     | 4.47                           | 95.92%      |
| 3      | BCCL       | AMALGAMATED NTST KUJAMA OCP     | 6.4                | 2.58                          | 0.56                  | 3.24                     | 3.14                           | 96.91%      |
| 4      | BCCL       | AMLG. MURAI DIH PHULARITAND OCM | 5.3                | 1.17                          | 0.2                   | 2.59                     | 1.37                           | 52.90%      |
| 5      | CCL        | AMRAPALI OCP                    | 27.99              | 5.15                          | 0.09                  | 11.91                    | 5.24                           | 44.00%      |
| 6      | CCL        | MAGADH OCP                      | 23.99              | 6.68                          | 1.61                  | 10.55                    | 8.29                           | 78.58%      |
| 7      | CCL        | AMALGAMATED KONAR KHASMAHAL     | 7                  | 1.27                          | 0.41                  | 2.81                     | 1.68                           | 59.79%      |
| 8      | CCL        | ASHOKA OC                       | 5.5                | 2.22                          | 0.65                  | 2.21                     | 2.87                           | 129.86%     |
| 9      | NCL        | JAYANT OC MINE                  | 30                 | 12.08                         | 2.40                  | 13.92                    | 14.48                          | 104.02%     |
| 10     | NCL        | DUDHICHUA OC MINE               | 25                 | 10.20                         | 2.14                  | 10.04                    | 12.34                          | 122.91%     |
| 11     | NCL        | NIGAH I OC MINE                 | 25                 | 8.72                          | 1.85                  | 11.71                    | 10.57                          | 90.26%      |
| 12     | NCL        | AMLOHRI OC MINE                 | 15                 | 6.74                          | 1.30                  | 7.58                     | 8.04                           | 106.07%     |
| 13     | NCL        | KHADIA OC MINE                  | 15                 | 6.51                          | 1.24                  | 8.13                     | 7.75                           | 95.33%      |
| 14     | NCL        | BINA OC MINE                    | 10.5               | 5.11                          | 0.96                  | 5.62                     | 6.07                           | 108.01%     |
| 15     | NCL        | BLOCK B OC MINE                 | 7.5                | 3.06                          | 0.62                  | 3.56                     | 3.68                           | 103.37%     |
| 16     | NCL        | KRISHNASHILA OC MINE            | 7                  | 3.17                          | 0.6                   | 4.01                     | 3.77                           | 94.01%      |
| 17     | WCL        | MUNGOLI NIRGUDA OC MINE         | 5.25               | 2.62                          | 0.28                  | 1.96                     | 2.90                           | 147.96%     |
| 18     | SECL       | GEVRA OC                        | 63                 | 18.56                         | 2.99                  | 26.66                    | 21.55                          | 80.83%      |
| 19     | SECL       | KUSUMUNDA OC                    | 50                 | 9.46                          | 0.95                  | 20.96                    | 10.41                          | 49.67%      |
| 20     | SECL       | DIPKA OC                        | 40                 | 12.97                         | 2.77                  | 16.77                    | 15.74                          | 93.86%      |
| 21     | SECL       | CHHAL OC                        | 7.2                | 2.96                          | 0.63                  | 3.01                     | 3.59                           | 119.27%     |
| 22     | SECL       | MANIKPUR OC                     | 5.25               | 2                             | 0.43                  | 2.19                     | 2.43                           | 110.96%     |
| 23     | MCL        | LBL INTEGRATED PROJECT          | 38.01              | 13.36                         | 2.27                  | 13.67                    | 15.63                          | 114.34%     |
| 24     | MCL        | BHUBANESWARI OC MINE            | 25                 | 7.64                          | 1.26                  | 11.97                    | 8.90                           | 74.35%      |
| 25     | MCL        | ANANTA OC MINE                  | 23.99              | 10.09                         | 1.27                  | 11.89                    | 11.36                          | 95.54%      |
| 26     | MCL        | KULDA OC MINE                   | 21                 | 7.00                          | 1.13                  | 9.23                     | 8.13                           | 88.08%      |
| 27     | MCL        | GARJANBAHAL OC MINE             | 18.2               | 7.17                          | 1.38                  | 6.49                     | 8.55                           | 131.74%     |
| 28     | MCL        | LINGARAJ OC MINE                | 17.99              | 7.40                          | 1.30                  | 8.50                     | 8.70                           | 102.35%     |
| 29     | MCL        | SAIRMAL OCP                     | 17.99              | 6.59                          | 1.51                  | 8.24                     | 8.10                           | 98.30%      |
| 30     | MCL        | BHARATHPUR OC MINE              | 15                 | 4.54                          | 0.89                  | 7.22                     | 5.43                           | 75.21%      |
| 31     | MCL        | HINGULA OC MINE                 | 14.99              | 4.63                          | 0.74                  | 6.31                     | 5.37                           | 85.10%      |
| 32     | MCL        | SAMLESWARI OC MINE              | 13                 | 4.82                          | 1.07                  | 5.40                     | 5.89                           | 109.07%     |
| 33     | MCL        | KANHIA OC MINE                  | 11.99              | 3.95                          | 0.70                  | 5.39                     | 4.65                           | 86.27%      |
| 34     | MCL        | BALRAM OC MINE                  | 9.3                | 1.50                          | 0.34                  | 3.66                     | 1.84                           | 50.27%      |
| 35     | MCL        | JAGANNATH OC                    | 7.5                | 1.4                           | 0.3                   | 3.3                      | 1.7                            | 50.15%      |
| Total  |            |                                 | 644.84             | 211.43                        | 38.46                 | 281.55                   | 249.89                         | 88.76%      |

| Particulars                                | No. of mines |
|--------------------------------------------|--------------|
| Mines produced => 100%                     | 13           |
| Mines produced => 80% , but less than 100% | 13           |
| Mines produced => 50% , but less than 80%  | 9            |
| Mines produced less than 50%               | 0            |

**Top 35 Mines OBR during Sept'2025 (provisional)**

| Sr. No       | Subsidiary | Mines                           | Annual Target (M.Cum) | Actual OBR. Upto Aug'25 (M.Cum) | OBR. In Sept'25 (M.Cum) | Target upto Sept'25 (M.Cum) | Actual OBR. Upto Sept'25 (M.Cum) | Achievement   |
|--------------|------------|---------------------------------|-----------------------|---------------------------------|-------------------------|-----------------------------|----------------------------------|---------------|
| 1            | ECL        | RAJMAHAL OC                     | 26.85                 | 12.99                           | 2.78                    | 11.80                       | 15.77                            | 133.64%       |
| 2            | ECL        | SONEPUR BAZARI OC               | 74.4                  | 29.84                           | 5.10                    | 32.73                       | 34.94                            | 106.75%       |
| 3            | BCCL       | AMALGAMATED NTST KUJAMA OCP     | 28                    | 15.63                           | 2.51                    | 13.82                       | 18.14                            | 131.26%       |
| 4            | BCCL       | AMLG. MURAI DIH PHULARITAND OCM | 10.7                  | 1.52                            | 0.36                    | 5.29                        | 1.88                             | 35.54%        |
| 5            | CCL        | AMRAPALI OCP                    | 27.99                 | 5.32                            | 0.27                    | 14.83                       | 5.59                             | 37.69%        |
| 6            | CCL        | MAGADH OCP                      | 26                    | 7.72                            | 1.65                    | 11.95                       | 9.37                             | 78.41%        |
| 7            | CCL        | AMALGAMATED KONAR KHASMAHAL     | 7.99                  | 1.93                            | 0.31                    | 3.67                        | 2.24                             | 61.04%        |
| 8            | CCL        | ASHOKA OC                       | 6                     | 2.93                            | 0.80                    | 2.75                        | 3.73                             | 135.64%       |
| 9            | NCL        | JAYANT OC MINE                  | 70                    | 26.65                           | 5.16                    | 30.83                       | 31.81                            | 103.18%       |
| 10           | NCL        | DUDHICHUA OC MINE               | 92                    | 32.82                           | 7.31                    | 35.81                       | 40.13                            | 112.06%       |
| 11           | NCL        | NIGAH OC MINE                   | 82.3                  | 33.41                           | 6.92                    | 43.72                       | 40.33                            | 92.25%        |
| 12           | NCL        | AMLOHRI OC MINE                 | 60.4                  | 28.29                           | 4.90                    | 28.34                       | 33.19                            | 117.11%       |
| 13           | NCL        | KHADIA OC MINE                  | 63.8                  | 26.29                           | 5.32                    | 32.39                       | 31.61                            | 97.59%        |
| 14           | NCL        | BINA OC MINE                    | 45                    | 8.65                            | 1.92                    | 20.15                       | 10.57                            | 52.46%        |
| 15           | NCL        | BLOCK B OC MINE                 | 33                    | 2.41                            | 0.39                    | 17.79                       | 2.80                             | 15.74%        |
| 16           | NCL        | KRISHNASHILA OC MINE            | 21.44                 | 8.19                            | 1.77                    | 10.93                       | 9.96                             | 91.13%        |
| 17           | WCL        | MUNGOLI NIRGUDA OC MINE         | 21.5                  | 7.80                            | 1.00                    | 8.48                        | 8.80                             | 103.77%       |
| 18           | SECL       | GEVRA OC                        | 77                    | 29.55                           | 5.24                    | 34.22                       | 34.79                            | 101.67%       |
| 19           | SECL       | KUSUMUNDA OC                    | 60                    | 14.64                           | 3.58                    | 26.66                       | 18.22                            | 68.34%        |
| 20           | SECL       | DIPKA OC                        | 40                    | 15.50                           | 3.06                    | 17.77                       | 18.56                            | 104.45%       |
| 21           | SECL       | CHHAL OC                        | 30                    | 16.97                           | 2.97                    | 13.33                       | 19.94                            | 149.59%       |
| 22           | SECL       | MANIKPUR OC                     | 9.5                   | 0.59                            | 0                       | 4.21                        | 0.59                             | 14.01%        |
| 23           | MCL        | LBL INTEGRATED PROJECT          | 88.99                 | 37.44                           | 7.22                    | 37.66                       | 44.66                            | 118.59%       |
| 24           | MCL        | BHUBANESWARI OC MINE            | 42                    | 13.88                           | 1.55                    | 17.64                       | 15.43                            | 87.47%        |
| 25           | MCL        | ANANTA OC MINE                  | 36.99                 | 9.28                            | 1.55                    | 15.81                       | 10.83                            | 68.50%        |
| 26           | MCL        | KULDA OC MINE                   | 13                    | 4.57                            | 0.87                    | 5.48                        | 5.44                             | 99.27%        |
| 27           | MCL        | GARJANBAHAL OC MINE             | 16                    | 6.54                            | 0.90                    | 6.76                        | 7.44                             | 110.06%       |
| 28           | MCL        | SAIRMAL OCP                     | 14                    | 8.00                            | 1.27                    | 8.41                        | 9.27                             | 110.23%       |
| 29           | MCL        | LINGARAJ OC MINE                | 20                    | 6.70                            | 1.44                    | 5.85                        | 8.14                             | 139.15%       |
| 30           | MCL        | BHARATHPUR OC MINE              | 15.5                  | 5.98                            | 0.81                    | 6.49                        | 6.79                             | 104.62%       |
| 31           | MCL        | HINGULA OC MINE                 | 28.5                  | 10.44                           | 1.26                    | 12.06                       | 11.70                            | 97.01%        |
| 32           | MCL        | SAMLESWARI OC MINE              | 33                    | 12.63                           | 2.21                    | 13.98                       | 14.84                            | 106.15%       |
| 33           | MCL        | KANHIA OC MINE                  | 10.5                  | 2.27                            | 0.26                    | 4.48                        | 2.53                             | 56.47%        |
| 34           | MCL        | BALRAM OC MINE                  | 21.99                 | 1.95                            | 0.48                    | 9.32                        | 2.43                             | 26.07%        |
| 35           | MCL        | JAGANNATH OC                    | 7.49                  | 1.2                             | 0.4                     | 3.2                         | 1.6                              | 50.00%        |
| <b>Total</b> |            |                                 | <b>1261.83</b>        | <b>450.56</b>                   | <b>83.50</b>            | <b>568.61</b>               | <b>534.06</b>                    | <b>93.92%</b> |

| Particulars                                | No. of mines |
|--------------------------------------------|--------------|
| Mines produced => 100%                     | 17           |
| Mines produced => 80% , but less than 100% | 6            |
| Mines produced => 50% , but less than 80%  | 6            |
| Mines produced less than 50%               | 6            |

**Coal Production in mines of all Subsidiaries of CIL (provisional data)**

*Fig. in MT*

| SI No | Subs         | Types of Mines | No of Producing Mines | Annual Target (MT) | During Sept |       |                  | Upto Sept |        |                  |
|-------|--------------|----------------|-----------------------|--------------------|-------------|-------|------------------|-----------|--------|------------------|
|       |              |                |                       |                    | FY 26       | FY 25 | Growth (%) M-O-M | FY 26     | FY 25  | Growth (%) Y-O-Y |
| 1     | ECL          | Top 35         | 2                     | 29.00              | 1.67        | 1.59  | ▲ 5.03           | 9.78      | 10.60  | ▼ 7.74           |
|       |              | Others         | 5                     | 12.91              | 0.69        | 0.53  | ▲ 30.19          | 3.92      | 3.49   | ▲ 12.32          |
|       |              | Top 86         | 7                     | 41.91              | 2.36        | 2.12  | ▲ 11.32          | 13.70     | 14.09  | ▼ 2.77           |
|       |              | Rest           | 67                    | 17.09              | 1.08        | 0.83  | ▲ 30.12          | 6.64      | 6.70   | ▼ 0.87           |
|       | Overall ECL  |                | 74                    | 59.00              | 3.44        | 2.95  | ▲ 16.61          | 20.338    | 20.79  | ▼ 2.16           |
| 2     | BCCL         | Top 35         | 2                     | 11.70              | 0.76        | 0.62  | ▲ 22.58          | 4.51      | 4.46   | ▲ 1.12           |
|       |              | Others         | 5                     | 15.18              | 0.53        | 0.90  | ▼ 41.11          | 4.96      | 7.17   | ▼ 30.82          |
|       |              | Top 86         | 7                     | 26.88              | 1.29        | 1.52  | ▼ 15.13          | 9.47      | 11.63  | ▼ 18.57          |
|       |              | Rest           | 25                    | 19.12              | 0.84        | 1.09  | ▼ 22.94          | 6.28      | 7.47   | ▼ 15.93          |
|       | Overall BCCL |                | 32                    | 46.00              | 2.13        | 2.61  | ▼ 18.39          | 15.746    | 19.10  | ▼ 17.54          |
| 3     | CCL          | Top 35         | 4                     | 64.50              | 2.76        | 3.25  | ▼ 15.08          | 18.08     | 24.47  | ▼ 26.11          |
|       |              | Others         | 11                    | 28.20              | 0.95        | 0.98  | ▼ 3.06           | 6.80      | 7.46   | ▼ 8.85           |
|       |              | Top 86         | 15                    | 92.70              | 3.71        | 4.23  | ▼ 12.29          | 24.88     | 31.93  | ▼ 22.08          |
|       |              | Rest           | 23                    | 17.30              | 0.76        | 0.85  | ▼ 10.59          | 4.65      | 3.75   | ▲ 24.11          |
|       | Overall CCL  |                | 38                    | 110.00             | 4.47        | 5.08  | ▼ 12.01          | 29.528    | 35.68  | ▼ 17.23          |
| 4     | MCL          | Top 35         | 13                    | 234.01             | 14.11       | 16.12 | ▼ 12.47          | 94.20     | 97.75  | ▼ 3.63           |
|       |              | Others         | 1                     | 4.50               | 0.23        | 0.35  | ▼ 34.29          | 2.10      | 2.56   | ▼ 17.97          |
|       |              | Top 86         | 14                    | 238.51             | 14.34       | 16.47 | ▼ 12.93          | 96.30     | 100.31 | ▼ 4.00           |
|       |              | Rest           | 4                     | 0.49               | 0.09        | 0.08  | ▲ 12.50          | 0.23      | 0.71   | ▼ 67.42          |
|       | Overall MCL  |                | 18                    | 239.00             | 14.43       | 16.55 | ▼ 12.81          | 96.532    | 101.02 | ▼ 4.44           |
| 5     | NCL          | Top 35         | 8                     | 135.00             | 11.11       | 9.93  | ▲ 11.88          | 66.70     | 64.17  | ▲ 3.94           |
|       |              | Others         | 1                     | 4.00               | 0.37        | 0.33  | ▲ 12.12          | 2.35      | 1.79   | ▲ 31.28          |
|       |              | Top 86         | 9                     | 139.00             | 11.48       | 10.26 | ▲ 11.89          | 69.05     | 65.96  | ▲ 4.68           |
|       |              | Rest           | 1                     | 1.00               | 0.05        | 0.15  | ▼ 69.33          | 0.33      | 0.54   | ▼ 40.18          |
|       | Overall NCL  |                | 10                    | 140.00             | 11.53       | 10.36 | ▲ 11.25          | 69.376    | 66.51  | ▲ 4.32           |
| 6     | SECL         | Top 35         | 5                     | 165.45             | 7.77        | 7.35  | ▲ 5.71           | 53.72     | 53.35  | ▲ 0.69           |
|       |              | Others         | 11                    | 30.40              | 2.13        | 1.71  | ▲ 24.71          | 13.39     | 11.83  | ▲ 13.19          |
|       |              | Top 84         | 16                    | 195.85             | 9.90        | 9.06  | ▲ 9.30           | 67.11     | 65.18  | ▲ 2.96           |
|       |              | Rest           | 41                    | 16.15              | 0.85        | 1.03  | ▼ 17.64          | 5.55      | 6.30   | ▼ 11.89          |
|       | Overall SECL |                | 57                    | 212.00             | 10.75       | 10.09 | ▲ 6.54           | 72.661    | 71.48  | ▲ 1.65           |
| 7     | WCL          | Top 35         | 1                     | 5.25               | 0.28        | 0.55  | ▼ 49.09          | 2.90      | 3.35   | ▼ 13.43          |
|       |              | Others         | 17                    | 49.73              | 1.29        | 1.82  | ▼ 29.12          | 17.08     | 17.93  | ▼ 4.74           |
|       |              | Top 86         | 18                    | 54.98              | 1.57        | 2.37  | ▼ 33.76          | 19.98     | 21.28  | ▼ 6.11           |
|       |              | Rest           | 29                    | 14.02              | 0.65        | 0.92  | ▼ 29.35          | 4.86      | 5.39   | ▼ 9.88           |
|       | Overall WCL  |                | 47                    | 69.00              | 2.22        | 3.29  | ▼ 32.52          | 24.840    | 26.67  | ▼ 6.87           |
| 8     | CIL          | Top 35         | 35                    | 644.91             | 38.46       | 39.41 | ▼ 2.41           | 249.89    | 258.15 | ▼ 3.20           |
|       |              | Others         | 51                    | 144.92             | 6.19        | 6.62  | ▼ 6.47           | 50.60     | 52.23  | ▼ 3.12           |
|       |              | Top 84         | 86                    | 789.83             | 44.65       | 46.03 | ▼ 2.99           | 300.49    | 310.38 | ▼ 3.19           |
|       |              | Rest of mines  | 191                   | 48.17              | 4.32        | 4.92  | ▼ 12.31          | 28.64     | 30.96  | ▼ 7.47           |
|       | Overall CIL  |                | 277                   | 838.00             | 48.97       | 50.95 | ▼ 3.89           | 329.13    | 341.34 | ▼ 3.57           |

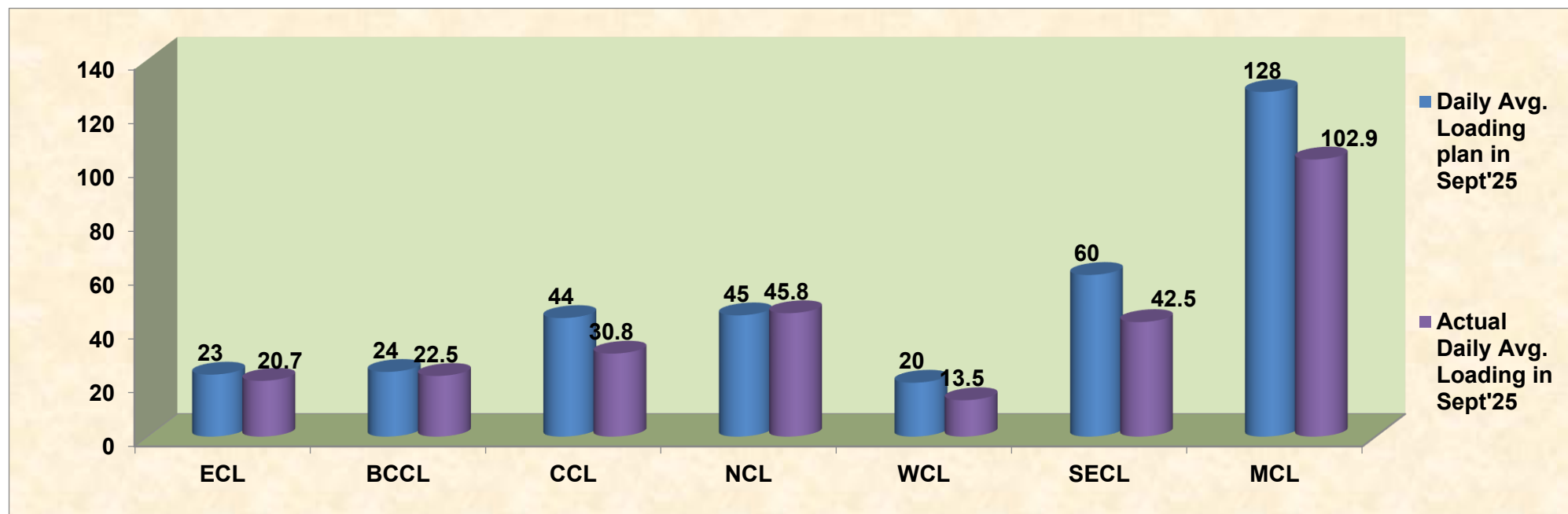
Top 86 = Top 35 + others mines including in top 86 mines

Rest of Mines = other than top 86

Overall Mines = Top 86 + rest of mines

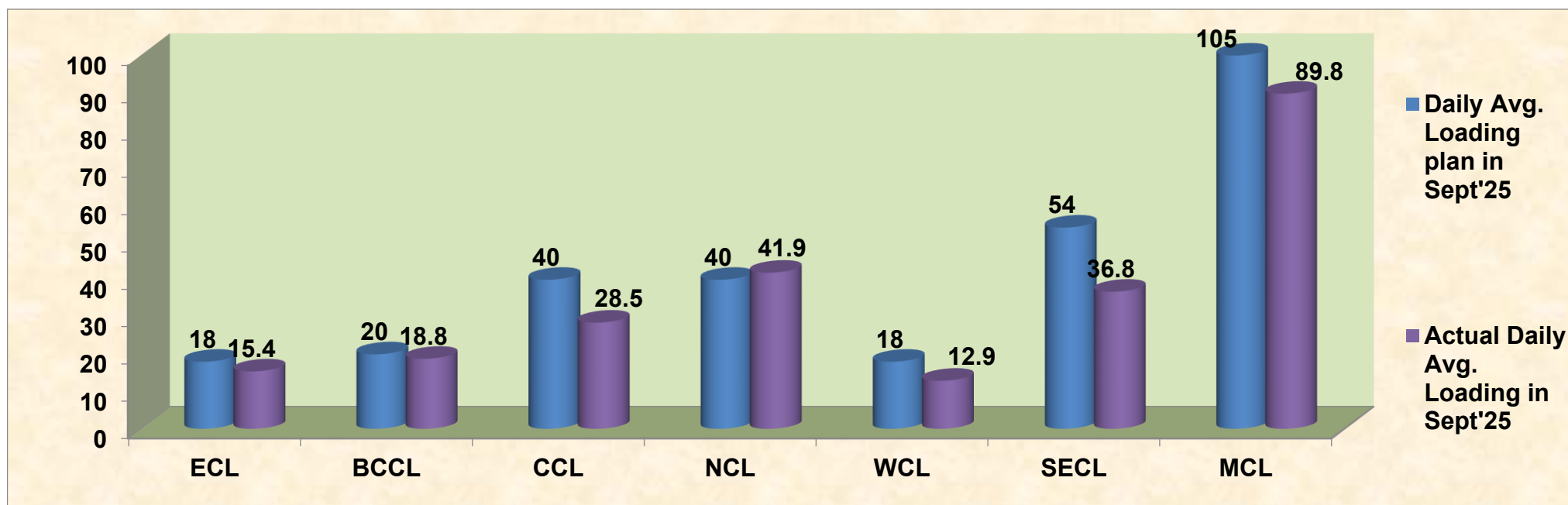
### Company-wise movement of rakes for all sectors per day during FY 2025-26 (Prov.)

| Company      | Daily Avg. Loading plan in Sept'25 | Actual Daily Avg. Loading in Sept'25 | Achievemnt (%) | Actual Daily Avg. Loading in Sept'24 | Growth% ( Sept'24 to Sept'25) |
|--------------|------------------------------------|--------------------------------------|----------------|--------------------------------------|-------------------------------|
| ECL          | 23                                 | 20.7                                 | 90.00          | 18.5                                 | ▲ 11.89                       |
| BCCL         | 24                                 | 22.5                                 | 93.75          | 23.3                                 | ▼ 3.43                        |
| CCL          | 44                                 | 30.8                                 | 70.00          | 39.3                                 | ▼ 21.63                       |
| NCL          | 45                                 | 45.8                                 | 101.78         | 37.3                                 | ▲ 22.79                       |
| WCL          | 20                                 | 13.5                                 | 67.50          | 20.4                                 | ▼ 33.82                       |
| SECL         | 60                                 | 42.5                                 | 70.83          | 40.6                                 | ▲ 4.68                        |
| MCL          | 128                                | 102.9                                | 80.39          | 100.4                                | ▲ 2.49                        |
| <b>Total</b> | <b>344.0</b>                       | <b>278.7</b>                         | <b>81.0</b>    | <b>279.8</b>                         | <b>▼ 0.39</b>                 |

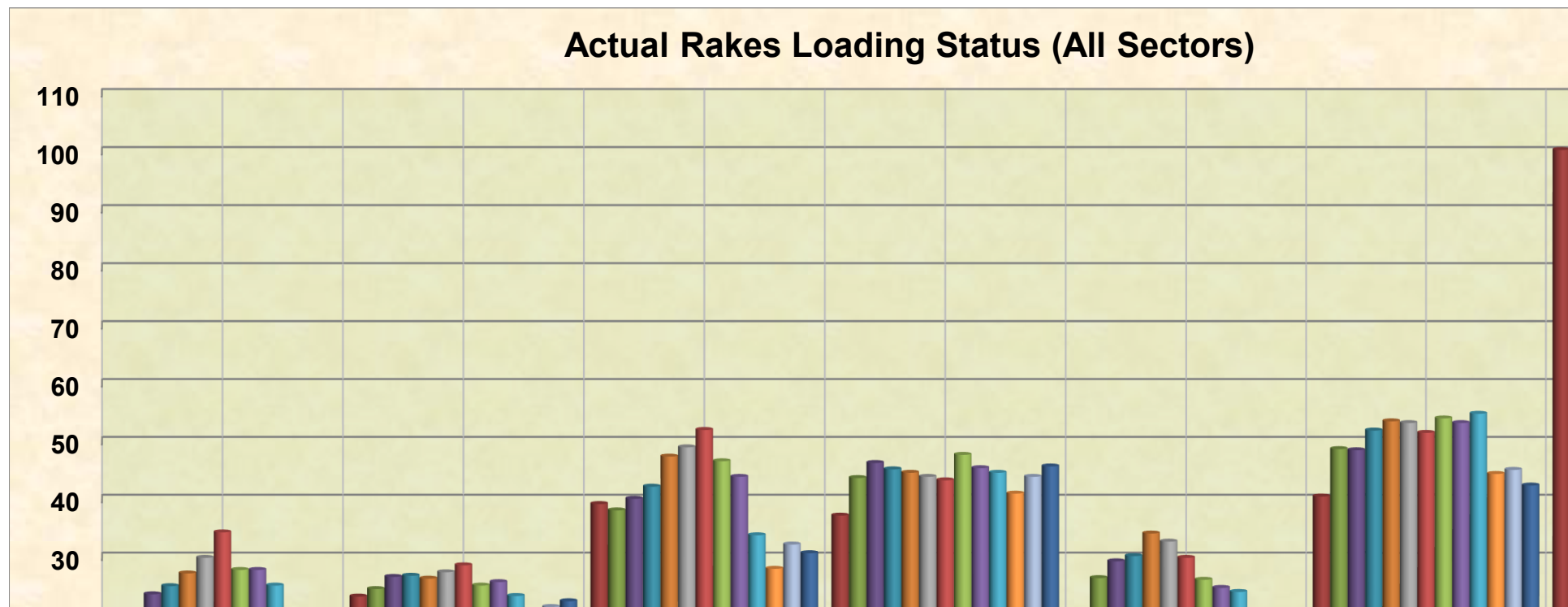


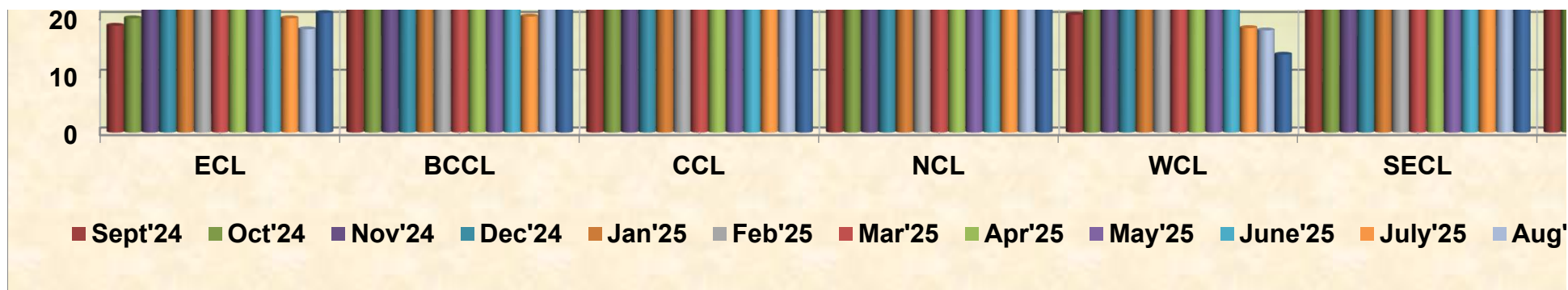
### Company-wise movement of rakes for power sector per day during FY 2025-26 (Prov.)

| Company | Daily Avg. Loading plan in Sept'25 | Actual Daily Avg. Loading in Sept'25 | Achievemnt (%) | Actual Daily Avg. Loading in Sept'24 | Growth% ( Sept'24 to Sept'25) |
|---------|------------------------------------|--------------------------------------|----------------|--------------------------------------|-------------------------------|
| ECL     | 18                                 | 15.4                                 | 85.56          | 15.8                                 | ▼ 2.53                        |
| BCCL    | 20                                 | 18.8                                 | 94.00          | 19.3                                 | ▼ 2.59                        |
| CCL     | 40                                 | 28.5                                 | 71.25          | 37.3                                 | ▼ 23.59                       |
| NCL     | 40                                 | 41.9                                 | 104.75         | 34.4                                 | ▲ 21.80                       |
| WCL     | 18                                 | 12.9                                 | 71.67          | 19.3                                 | ▼ 33.16                       |
| SECL    | 54                                 | 36.8                                 | 68.15          | 37.1                                 | ▼ 0.81                        |
| MCL     | 105                                | 89.8                                 | 85.52          | 86.7                                 | ▲ 3.58                        |
| Total   | 295.0                              | 244.1                                | 82.7           | 249.9                                | ▼ 2.32                        |



| Company-wise movement of rakes for all sectors per day during Sept'24 to Sept'25 (Provisional) |         |        |        |        |        |        |        |        |        |         |         |
|------------------------------------------------------------------------------------------------|---------|--------|--------|--------|--------|--------|--------|--------|--------|---------|---------|
| COMPANY                                                                                        | Sept'24 | Oct'24 | Nov'24 | Dec'24 | Jan'25 | Feb'25 | Mar'25 | Apr'25 | May'25 | June'25 | July'25 |
| ECL                                                                                            | 18.5    | 19.8   | 23.7   | 25.1   | 27.3   | 30     | 34.4   | 27.9   | 27.9   | 25.2    | 19.8    |
| BCCL                                                                                           | 23.3    | 24.6   | 26.7   | 26.9   | 26.4   | 27.5   | 28.7   | 25.2   | 25.8   | 23.4    | 20.1    |
| CCL                                                                                            | 39.3    | 38.2   | 40.2   | 42.3   | 47.5   | 49.1   | 52.1   | 46.7   | 44     | 33.9    | 28.1    |
| NCL                                                                                            | 37.3    | 43.8   | 46.4   | 45.3   | 44.7   | 44     | 43.4   | 47.8   | 45.5   | 44.7    | 41.1    |
| WCL                                                                                            | 20.4    | 26.5   | 29.4   | 30.3   | 34.2   | 32.8   | 30     | 26.2   | 24.8   | 24.1    | 18.1    |
| SECL                                                                                           | 40.6    | 48.8   | 48.6   | 52     | 53.6   | 53.3   | 51.6   | 54.1   | 53.3   | 54.9    | 44.5    |
| MCL                                                                                            | 100.4   | 98.3   | 94.4   | 105    | 100.3  | 96.2   | 99.5   | 94.9   | 97.4   | 98.9    | 98.3    |
| Total                                                                                          | 279.80  | 300.00 | 309.40 | 326.90 | 334.00 | 332.90 | 339.70 | 322.80 | 318.70 | 305.10  | 270.00  |

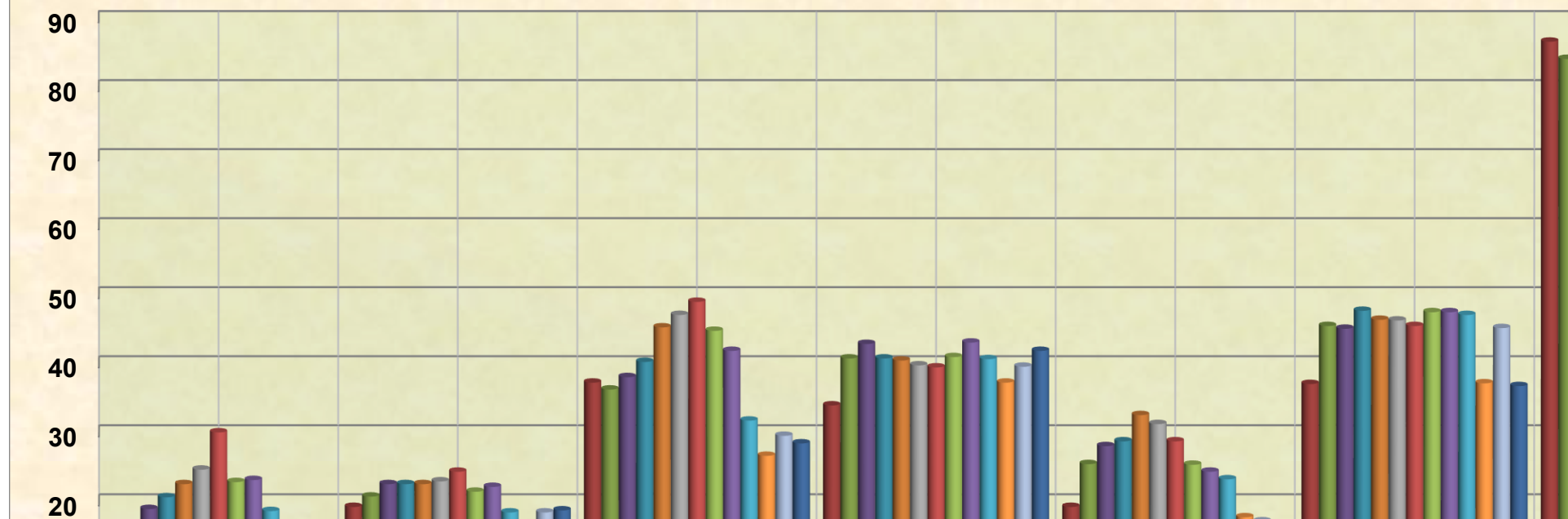


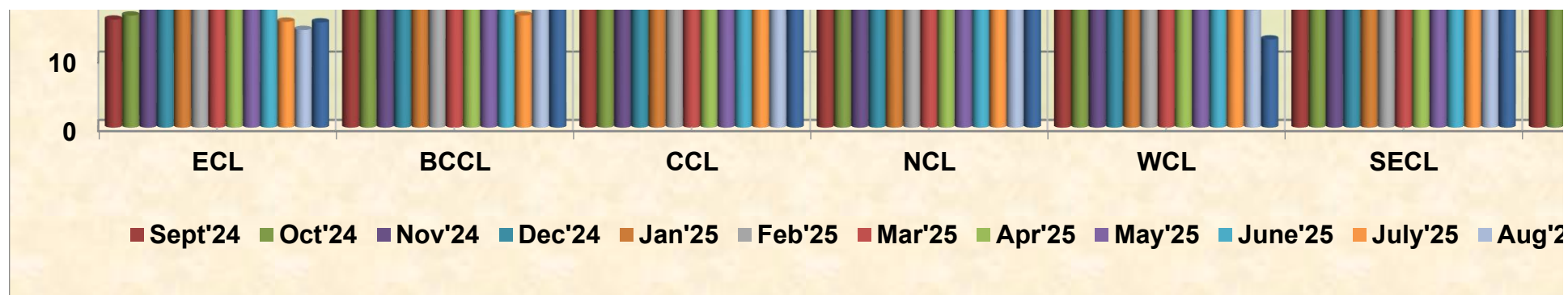


**Company-wise movement of rakes for power sector per day during Sept'24 to Sept'25 (Provisional)**

| COMPANY      | Sept'24       | Oct'24        | Nov'24        | Dec'24        | Jan'25        | Feb'25        | Mar'25        | Apr'25        | May'25        | June'25       | July'25       |
|--------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| ECL          | 15.8          | 16.4          | 19            | 20.7          | 22.6          | 24.7          | 30.1          | 22.9          | 23.2          | 18.7          | 15.5          |
| BCCL         | 19.3          | 20.8          | 22.6          | 22.6          | 22.6          | 23            | 24.4          | 21.5          | 22.2          | 18.5          | 16.4          |
| CCL          | 37.3          | 36.3          | 38.1          | 40.3          | 45.3          | 47.1          | 49            | 44.8          | 41.9          | 31.8          | 26.7          |
| NCL          | 34            | 40.8          | 42.9          | 40.8          | 40.5          | 39.8          | 39.5          | 41            | 43.1          | 40.7          | 37.3          |
| WCL          | 19.3          | 25.5          | 28.1          | 28.8          | 32.6          | 31.3          | 28.8          | 25.4          | 24.4          | 23.3          | 17.8          |
| SECL         | 37.1          | 45.5          | 45.1          | 47.7          | 46.4          | 46.3          | 45.5          | 47.5          | 47.5          | 47.1          | 37.2          |
| MCL          | 86.7          | 84.2          | 81.1          | 89.6          | 84.3          | 81.6          | 85.6          | 81.8          | 84.7          | 83.5          | 81.5          |
| <b>Total</b> | <b>249.50</b> | <b>269.50</b> | <b>276.90</b> | <b>290.50</b> | <b>294.30</b> | <b>293.80</b> | <b>302.90</b> | <b>284.90</b> | <b>287.00</b> | <b>263.60</b> | <b>232.40</b> |

**Actual Rakes Loading Status (Power Sectors)**

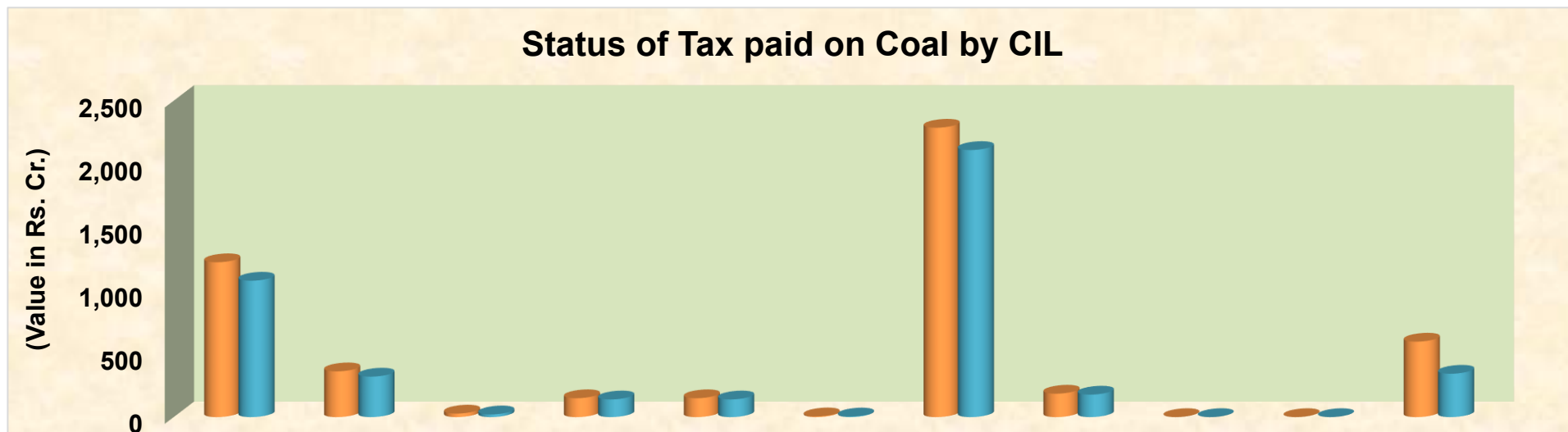




**Payment made by CIL to government exchequer (Central and State) during Sept'2025 (Prov.)**

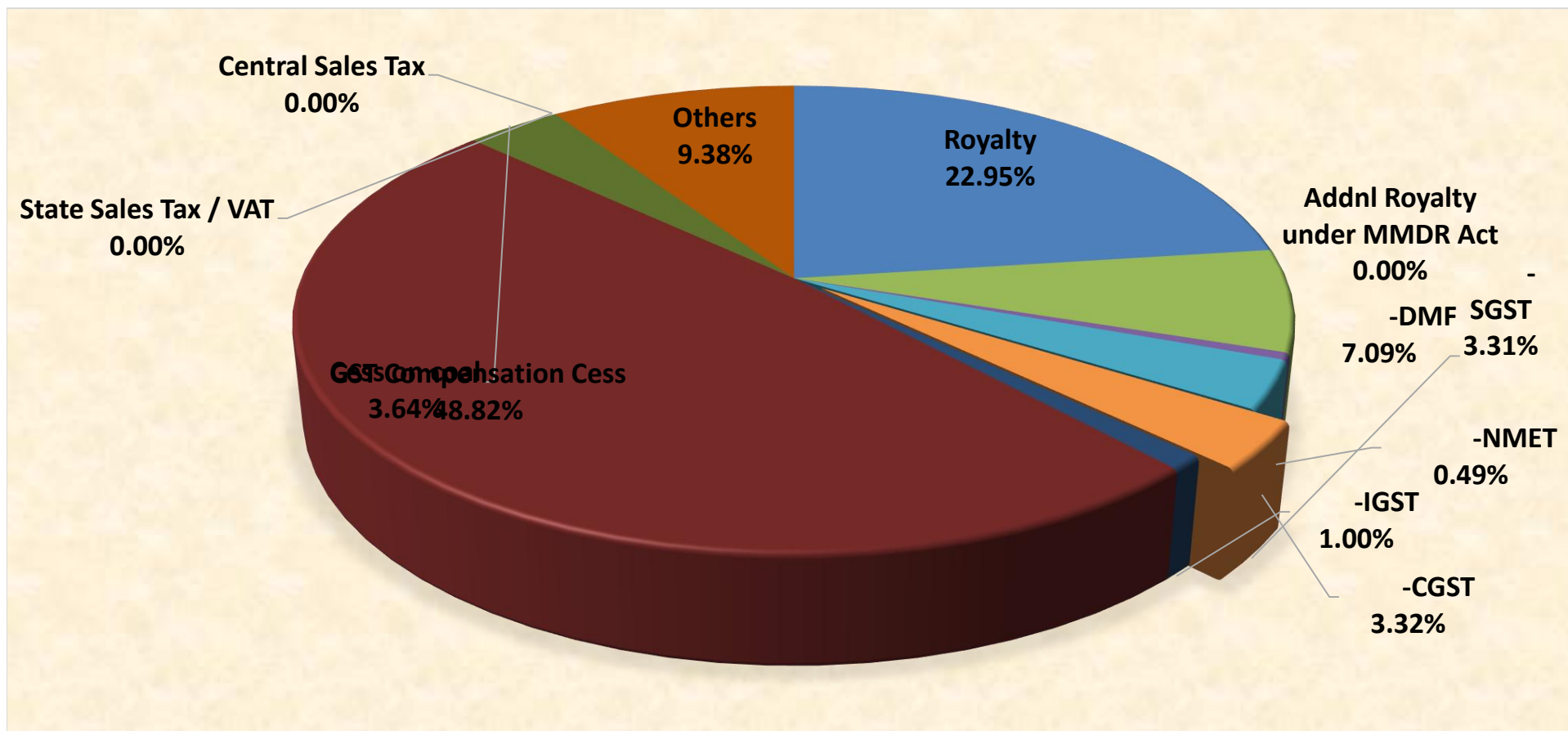
| Particulars                         | Total levies paid (Rs. Cr.) |                | Total levies paid (Rs. Cr.) |                 | Progressive Growth(%) |
|-------------------------------------|-----------------------------|----------------|-----------------------------|-----------------|-----------------------|
|                                     | Sept'2025                   | Sept'2024      | Upto Sept'2025              | Upto Sept'2024  |                       |
| <b>Royalty</b>                      | 1,224.05                    | 1,078.24       | 6,974.82                    | 6,865.94        | ▲ 1.59                |
| <i>Addnl Royalty under MMDR Act</i> |                             |                |                             |                 |                       |
| -DMF                                | 361.54                      | 319.86         | 2,153.36                    | 2,167.30        | ▼ 0.64                |
| -NMET                               | 27.76                       | 21.3           | 148.27                      | 142.68          | ▲ 3.92                |
| <b>Goods and Service Tax:</b>       |                             |                |                             |                 |                       |
| -CGST                               | 149.15                      | 139.6          | 1,009.35                    | 1,033.78        | ▼ 2.36                |
| -SGST                               | 149.14                      | 139.6          | 1,007.15                    | 1,028.08        | ▼ 2.04                |
| -IGST                               | 5.68                        | 4.88           | 304.80                      | 137.90          | ▲ 121.03              |
| <b>GST Compensation Cess</b>        | 2,287.56                    | 2,111.16       | 14,835.13                   | 15,169.95       | ▼ 2.21                |
| <b>Cess on coal</b>                 | 185.23                      | 177.79         | 1,106.74                    | 1,036.48        | ▲ 6.78                |
| <b>State Sales Tax / VAT</b>        | -                           | -              | -                           | 0.04            |                       |
| <b>Central Sales Tax</b>            | -                           | -              | -                           | 0.04            |                       |
| <b>Others</b>                       | 596.36                      | 342.81         | 2,850.64                    | 1,348.08        | ▲ 111.46              |
| <b>Total</b>                        | <b>4,986.47</b>             | <b>4335.24</b> | <b>30,390.26</b>            | <b>28930.27</b> | <b>▲ 5.05</b>         |

Note: This exchequer report is on cash payment basis.





## Share of Tax paid by CIL upto Sept'2025

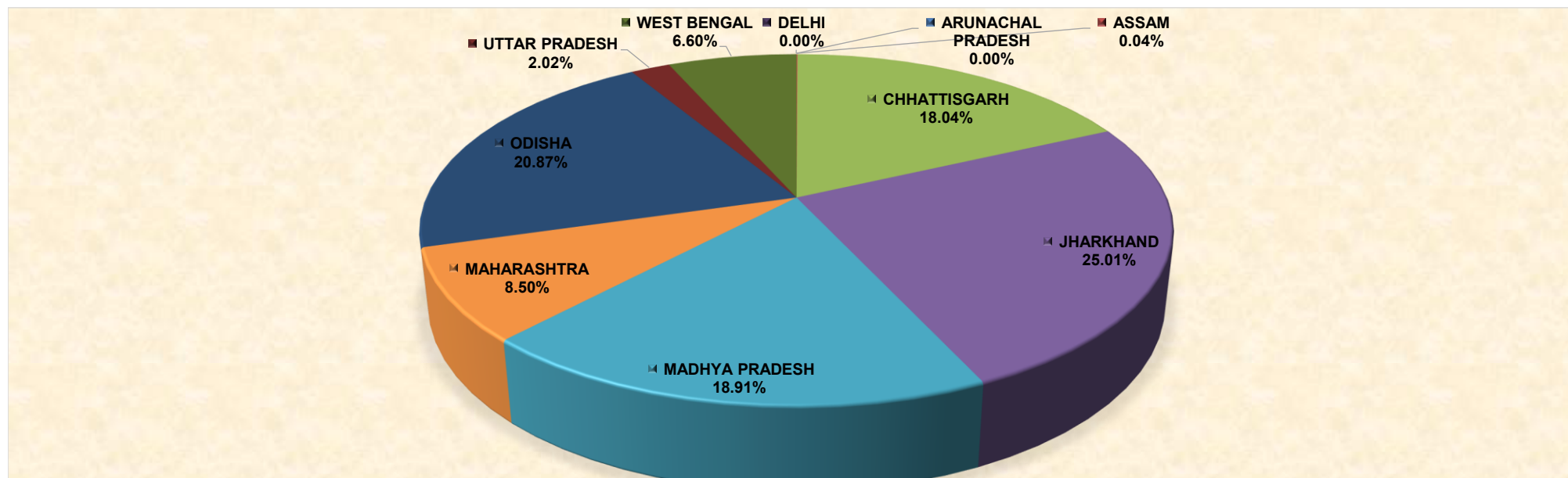


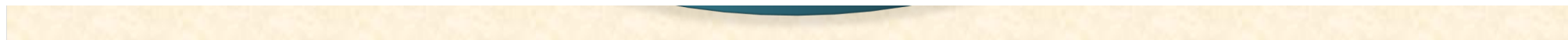
Payment made by CIL to government exchequer (Central and State) upto Sept'2025 (Prov.)

Rs. Crore

| Particulars                         | ARUNACHAL<br>PRADESH | ASSAM | CHHATTISGARH | JHARKHAND | MADHYA<br>PRADESH | MAHARASHTRA | ODISHA  | UTTAR<br>PRADESH | WEST<br>BENGAL | DELHI | Total    |
|-------------------------------------|----------------------|-------|--------------|-----------|-------------------|-------------|---------|------------------|----------------|-------|----------|
| <b>Royalty</b>                      | 0.00                 | 5.78  | 1163.52      | 2012.34   | 1418.54           | 821.69      | 1380.08 | 161.86           | 11.02          | 0.00  | 6974.82  |
| <i>Addnl Royalty under MMDR Act</i> | -                    | -     | -            | -         | -                 | -           | -       | -                | -              | -     |          |
| <b>-DMF</b>                         | 0.00                 | 1.74  | 390.37       | 586.21    | 427.13            | 277.74      | 416.46  | 50.54            | 3.16           | 0.00  | 2153.36  |
| <b>-NMET</b>                        | 0.00                 | 0.12  | 26.74        | 42.28     | 28.54             | 18.52       | 28.48   | 3.39             | 0.21           | 0.00  | 148.27   |
| <b>Goods and Service Tax:</b>       | 0.00                 | 0.00  | 0.00         | 0.00      | 0.00              | 0.00        | 0.00    | 0.00             | 0.00           | 0.00  |          |
| <b>-CGST</b>                        | 0.00                 | 1.41  | 201.48       | 297.80    | 187.57            | 109.18      | 173.17  | 26.74            | 11.97          | 0.04  | 1009.35  |
| <b>-SGST</b>                        | 0.00                 | 1.41  | 201.48       | 297.60    | 187.57            | 109.18      | 173.17  | 26.74            | 9.98           | 0.04  | 1007.15  |
| <b>-IGST</b>                        | 0.00                 | 0.00  | 11.35        | 26.35     | 4.04              | 6.57        | 1.01    | 1.83             | 253.65         | 0.00  | 304.80   |
| <b>GST Compensation Cess</b>        | 0.00                 | 2.43  | 3210.24      | 2513.14   | 2795.37           | 1241.19     | 4167.99 | 294.80           | 609.96         | 0.00  | 14835.13 |
| <b>Cess on coal</b>                 | 0.00                 | 0.00  | 0.00         | 0.00      | 0.00              | 0.00        | 0.00    | 0.00             | 1106.73        | 0.00  | 1106.74  |
| <b>State Sales Tax / VAT</b>        | 0.00                 | 0.00  | 0.00         | 0.00      | 0.00              | 0.00        | 0.00    | 0.00             | 0.00           | 0.00  | 0.00     |
| <b>Central Sales Tax</b>            | 0.00                 | 0.00  | 0.00         | 0.00      | 0.00              | 0.00        | 0.00    | 0.00             | 0.00           | 0.00  | 0.00     |
| <b>Others</b>                       | 0.00                 | 0.52  | 276.09       | 1825.20   | 698.79            | 0.00        | 3.16    | 46.86            | 0.02           | 0.00  | 2850.64  |
| <b>Total</b>                        | 0.00                 | 13.41 | 5481.27      | 7600.92   | 5747.55           | 2584.07     | 6343.52 | 612.76           | 2006.70        | 0.08  | 30390.26 |

State-wise share in tax paid in Sept'2025)

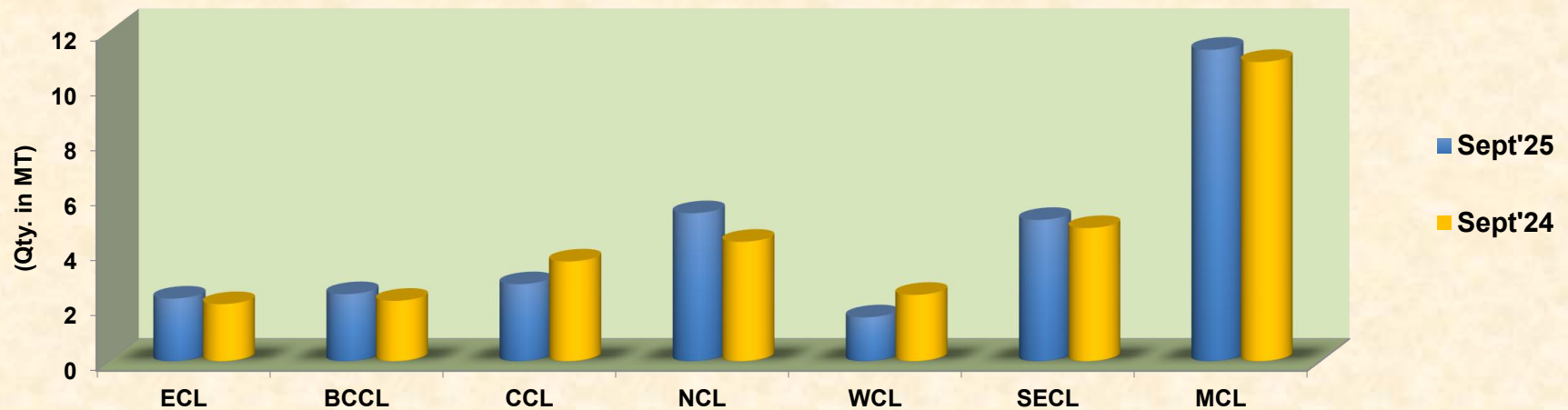




### CIL Modewise Offtake in Sept'25 (Prov.) in MT

| Company    | Rail         |              | Road         |              | MGR         |             | Others      |             | Total        |              |
|------------|--------------|--------------|--------------|--------------|-------------|-------------|-------------|-------------|--------------|--------------|
|            | Sept'25      | Sept'24      | Sept'25      | Sept'24      | Sept'25     | Sept'24     | Sept'25     | Sept'24     | Sept'25      | Sept'24      |
| ECL        | 2.28         | 2.08         | 0.36         | 0.17         | 0.93        | 0.92        | 0.00        | 0.00        | 3.57         | 3.17         |
| BCCL       | 2.44         | 2.20         | 0.33         | 0.66         | 0.00        | 0.00        | 0.00        | 0.00        | 2.77         | 2.86         |
| CCL        | 2.80         | 3.63         | 2.16         | 2.63         | 0.00        | 0.00        | 0.00        | 0.00        | 4.96         | 6.26         |
| NCL        | 5.38         | 4.35         | 1.71         | 1.78         | 4.03        | 3.85        | 0.20        | 0.20        | 11.33        | 10.17        |
| WCL        | 1.60         | 2.41         | 1.30         | 1.71         | 0.00        | 0.00        | 0.11        | 0.29        | 3.00         | 4.41         |
| SECL       | 5.14         | 4.84         | 4.51         | 4.08         | 2.03        | 1.83        | 0.43        | 0.54        | 12.11        | 11.30        |
| MCL        | 11.32        | 10.88        | 4.76         | 5.38         | 0.60        | 0.57        | 0.00        | 0.00        | 16.68        | 16.83        |
| NEC        | 0.00         | 0.00         | 0.01         | 0.03         | 0.00        | 0.00        | 0.00        | 0.00        | 0.02         | 0.03         |
| <b>CIL</b> | <b>30.96</b> | <b>30.38</b> | <b>15.16</b> | <b>16.45</b> | <b>7.59</b> | <b>7.17</b> | <b>0.74</b> | <b>1.02</b> | <b>54.45</b> | <b>55.03</b> |

#### Status of Offtake by Rail



#### Status of Offtake by Road

