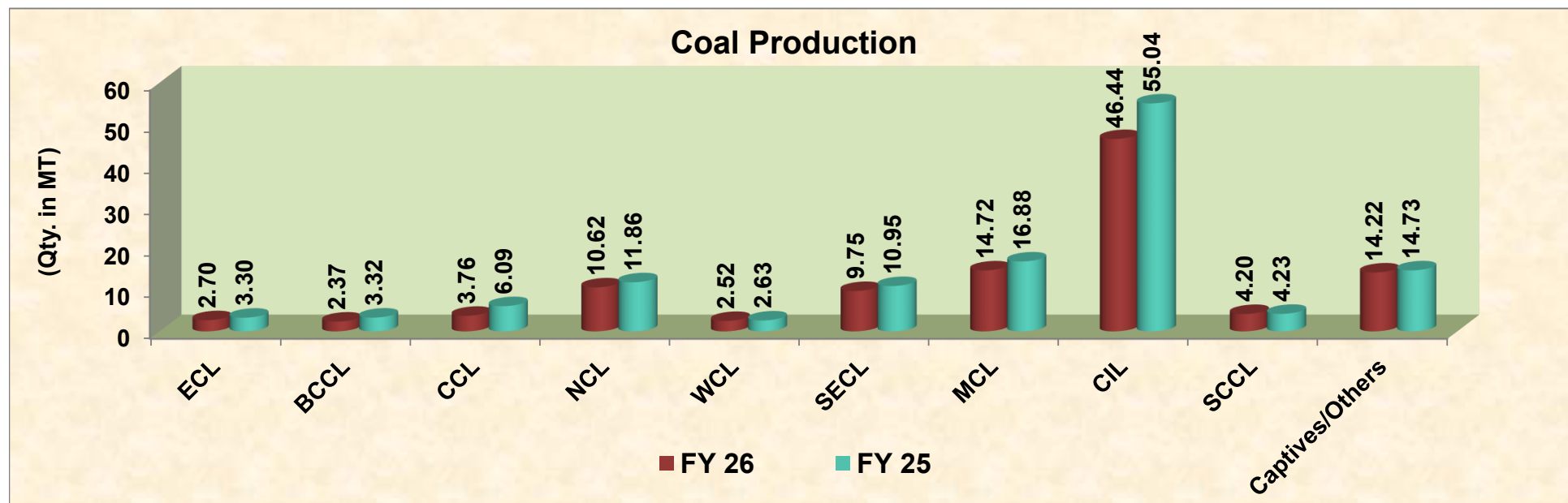


Monthly Coal Statistics for July'2025 (Provisional)

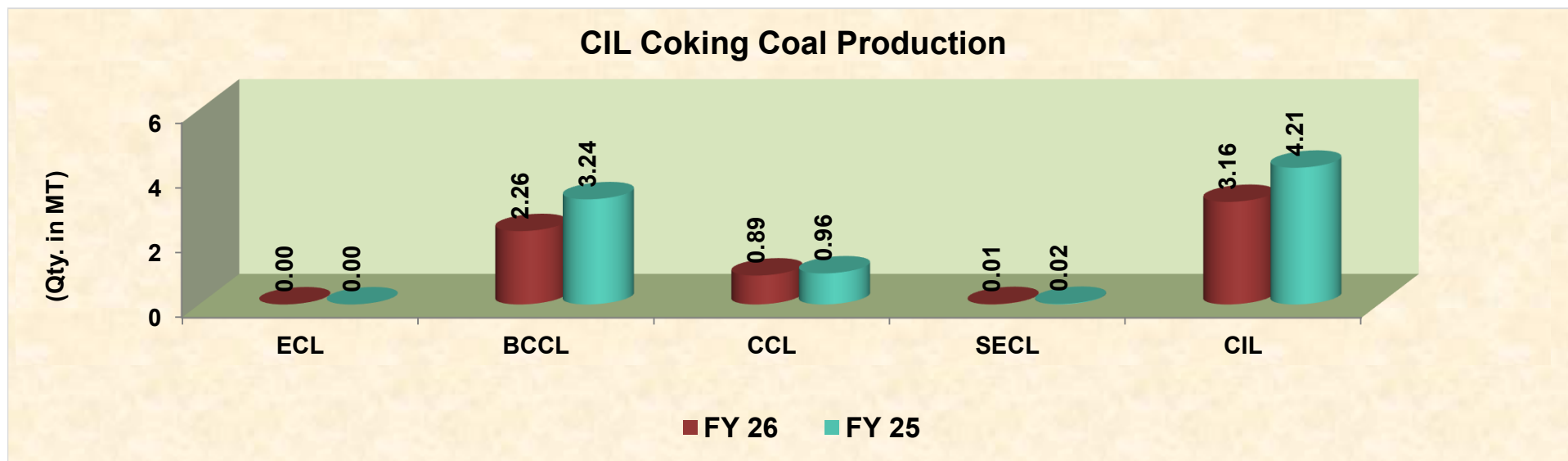
Coal Production



Coal Production

Fig. in MT

SI No	Subs	Monthly Target	Production during July				Production upto July		
			FY 26	Achmt.(%)	FY 25	Growth (%)	FY 26	FY 25	Growth (%)
1	ECL	3.81	2.70	70.87	3.30	▼ 18.18	14.237	15.00	▼ 5.07
2	BCCL	3.45	2.37	68.58	3.32	▼ 28.80	11.408	13.86	▼ 17.67
3	CCL	7.16	3.76	52.55	6.09	▼ 38.23	20.398	25.27	▼ 19.29
4	NCL	11.55	10.62	91.92	11.86	▼ 10.41	46.509	47.63	▼ 2.36
5	WCL	2.65	2.52	94.84	2.63	▼ 4.41	19.907	20.88	▼ 4.65
6	SECL	13.59	9.75	71.73	10.95	▼ 10.94	50.889	52.90	▼ 3.80
7	MCL	17.27	14.72	85.28	16.88	▼ 12.77	66.307	68.72	▼ 3.51
8	NEC	0.01		0.00	0.02	▼ 100.00	0.103	0.07	▲ 53.73
	CIL	59.49	46.44	78.06	55.04	▼ 15.63	229.76	244.33	▼ 5.96
9	SCCL	4.73	4.20	88.93	4.23	▼ 0.69	20.19	20.94	▼ 3.59
10	Captives/Others	18.03	14.22	78.84	14.73	▼ 3.50	61.73	56.14	▲ 9.96
Grand Total		82.25	64.86	78.86	74.01	▼ 12.36	311.67	321.40	▼ 3.03



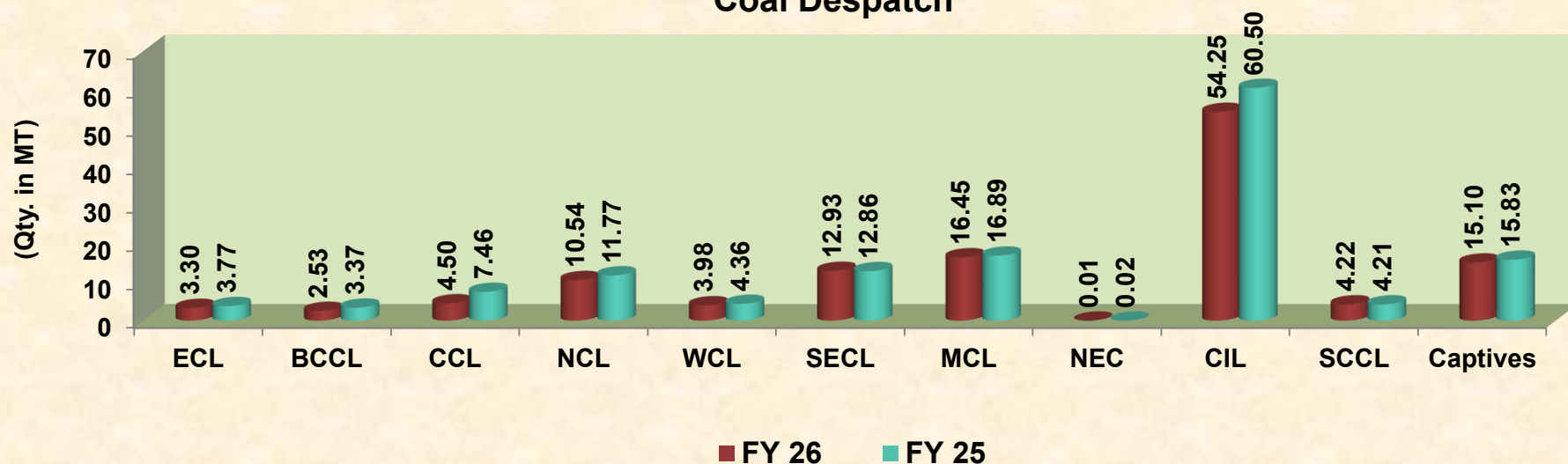
CIL Coking Coal Production

Fig. in MT

SI No	Subs	Monthly Target	Production during July				Production upto July		
			FY 26	Achmt.(%)	FY 25	Growth (%)	FY 26	FY 25	Growth (%)
1	ECL	0.00	0.00		0.00		0.01	0.01	
2	BCCL	3.34	2.26	67.7	3.24	▼ 30.25	10.88	13.37	▼ 18.61
3	CCL	2.06	0.89	43.3	0.96	▼ 6.90	5.36	4.97	▲ 7.85
4	SECL	0.02	0.01	66.7	0.02	▼ 37.50	0.07	0.07	▲ 4.48
CIL		5.41	3.16	58.4	4.21	▼ 24.99	16.31	18.41	▼ 11.41

Coal Despatch

Coal Despatch



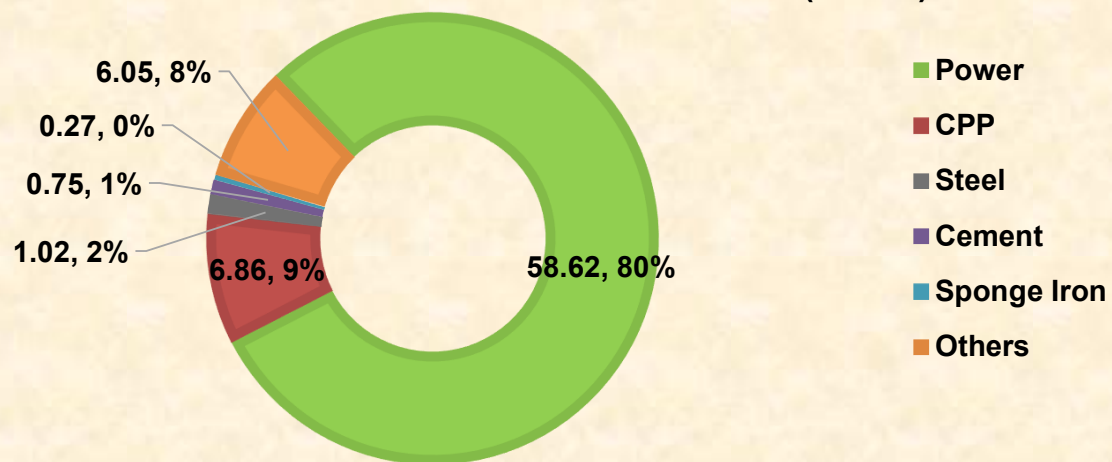
Coal Offtake

Fig. in MT

SI No	Subs	Monthly Target	Offtake during July				Offtake upto July		
			FY 26	Achmt.(%)	FY 25	Growth (%)	FY 26	FY 25	Growth (%)
1	ECL	4.32	3.30	76.39	3.77	▼ 12.50	15.81	16.78	▼ 5.82
2	BCCL	3.72	2.53	68.06	3.37	▼ 24.79	11.51	13.15	▼ 12.47
3	CCL	8.37	4.50	53.70	7.46	▼ 39.77	23.22	29.67	▼ 21.73
4	NCL	11.85	10.54	88.97	11.77	▼ 10.40	45.19	46.83	▼ 3.48
5	WCL	4.47	3.98	89.10	4.36	▼ 8.61	21.63	22.50	▼ 3.83
6	SECL	16.14	12.93	80.13	12.86	▲ 0.54	59.28	60.36	▼ 1.79
7	MCL	20.86	16.45	78.88	16.89	▼ 2.58	68.46	70.03	▼ 2.25
8	NEC	0.01	0.01	142.20	0.02	▼ 37.63	0.05	0.10	▼ 51.15
CIL		69.74	54.25	77.79	60.50	▼ 10.33	245.153	259.42	▼ 5.50
9	SCCL	4.73	4.22	89.31	4.21	▲ 0.14	20.901	20.91	▼ 0.03
10	Captives	18.03	15.10	83.72	15.83	▼ 4.64	68.261	63.64	▲ 7.26
Grand Total		92.50	73.57	79.54	80.55	▼ 8.66	334.31	343.97	▼ 2.81

Coal Despatch to Different Sectors

COAL DESPATCH DURING JULY'25 (IN MT)

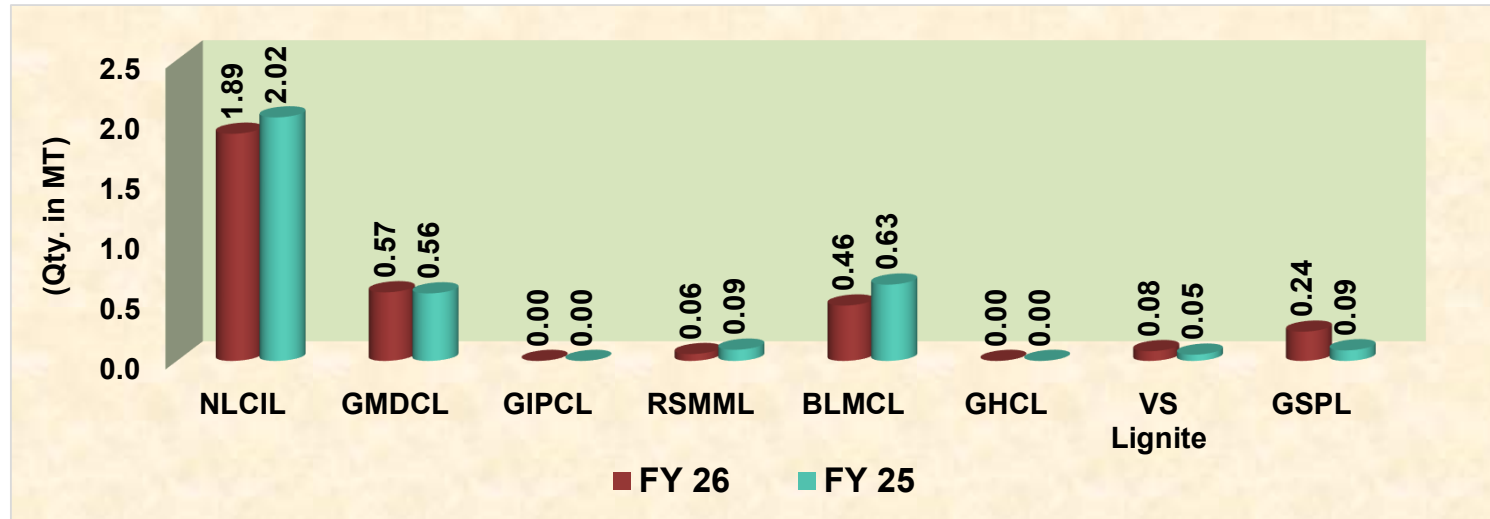


Coal Despatch to Different Sectors

Fig. in MT

Sectors	Offtake during July			Offtake upto July		
	FY 26	FY 25	Growth (%)	FY 26	FY 25	Growth (%)
Power	58.62	65.43	▼ 10.41	266.30	279.33	▼ 4.66
CPP	6.86	5.32	▲ 28.92	26.50	21.92	▲ 20.90
Steel	1.02	0.94	▲ 8.90	6.47	4.34	▲ 48.91
Cement	0.75	0.57	▲ 30.80	3.59	2.75	▲ 30.45
Sponge Iron	0.27	1.47	▼ 81.46	1.03	4.74	▼ 78.37
Others	6.05	6.82	▼ 11.28	30.43	30.88	▼ 1.45
Total	73.57	80.55	▼ 8.66	334.31	343.97	▼ 2.81
Dispatch to Power	58.62	65.43	▼ 10.41	266.30	279.33	▼ 4.66
Dispatch to NRS	14.96	15.12	▼ 1.08	68.02	64.64	▲ 5.23

Lignite Production

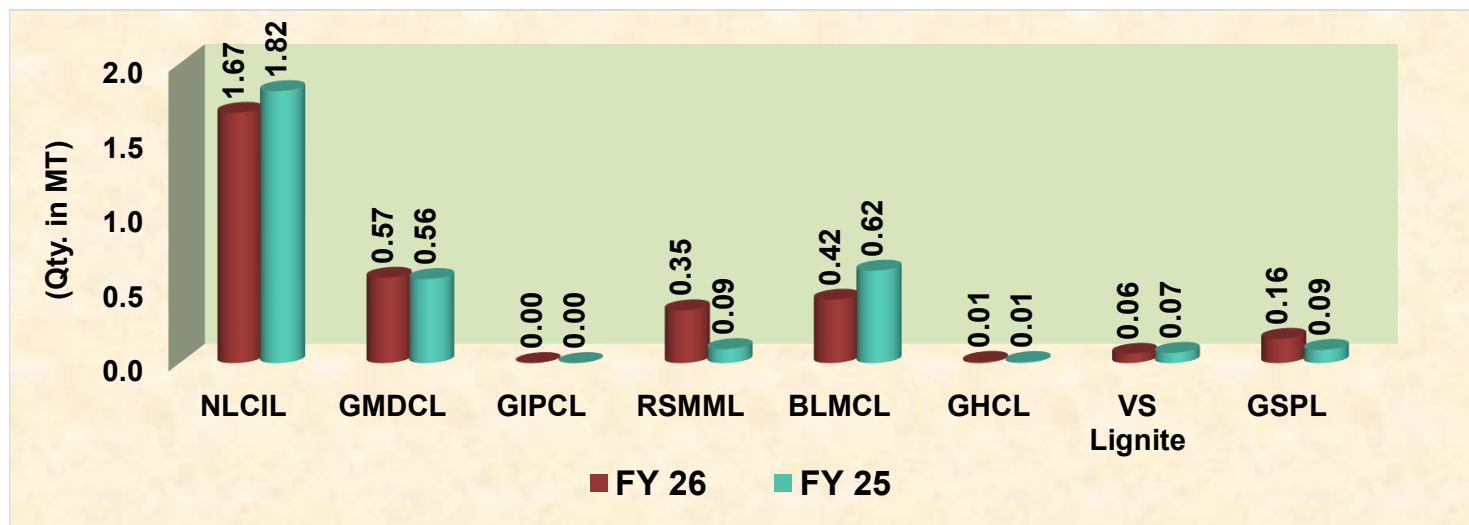


Lignite Production

Fig. in MT

SI No	Company	Production during July			Production upto July		
		FY 26	FY 25	Growth (%)	FY 26	FY 25	Growth (%)
1	NLCIL	1.89	2.02	▼ 6.72	5.77	8.21	▼ 29.72
2	GMDCL	0.57	0.56	▲ 1.60	2.55	2.86	▼ 10.85
3	GIPCL	0.00	0.00		1.03	1.27	▼ 18.71
4	RSMML	0.06	0.09	▼ 38.71	0.35	0.34	▲ 4.76
5	BLMCL	0.46	0.63	▼ 27.44	1.90	2.05	▼ 7.23
6	GHCL	0.00	0.00		0.04	0.03	▲ 12.90
7	VS Lignite	0.08	0.05	▲ 55.77	0.40	0.39	▲ 4.68
8	GSPL	0.24	0.09	▲ 176.14	0.73	0.65	▲ 12.15
Grand Total		3.30	3.45	▼ 4.43	12.77	15.79	▼ 19.12

Lignite Despatch

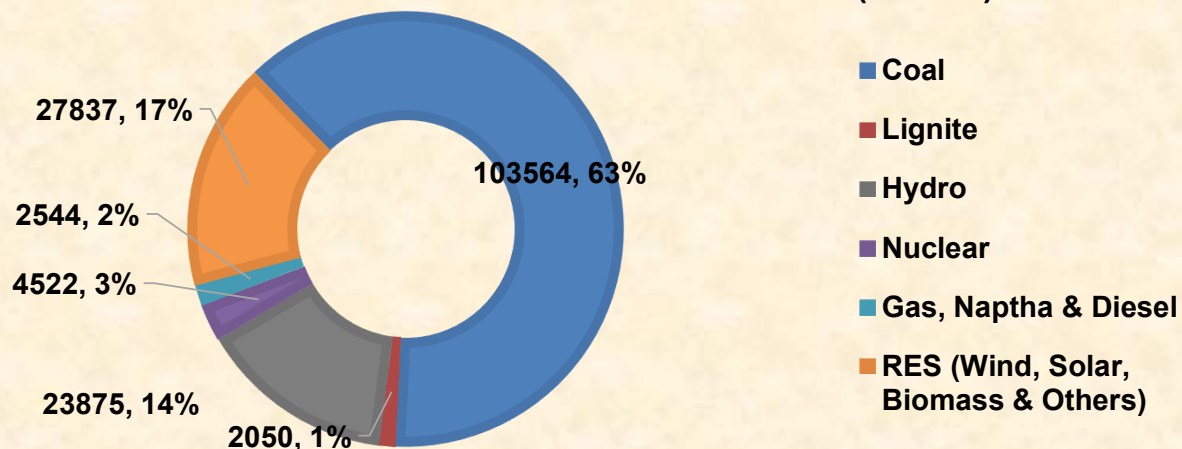


Lignite Despatch

Fig. in MT

SI No	Company	Offtake during July			Offtake upto July		
		FY 26	FY 25	Growth (%)	FY 26	FY 25	Growth (%)
1	NLCIL	1.67	1.82	▼ 7.98	7.01	8.41	▼ 16.60
2	GMDCL	0.57	0.56	▲ 1.60	2.55	2.86	▼ 10.85
3	GIPCL	0.00	0.00		1.03	1.27	▼ 18.71
4	RSMML	0.35	0.09	▲ 278.49	0.96	0.34	▲ 186.61
5	BLMCL	0.42	0.62	▼ 31.44	1.81	2.00	▼ 9.60
6	GHCL	0.01	0.01	▲ 14.29	0.03	0.02	▲ 37.50
7	VS Lignite	0.06	0.07	▼ 8.82	0.31	0.24	▲ 32.20
8	GSPL	0.16	0.09	▲ 84.09	0.60	0.56	▲ 7.51
Grand Total		3.25	3.25	▼ 0.06	14.31	15.69	▼ 8.81

POWER GENERATION DURING JULY'25 (IN MW)



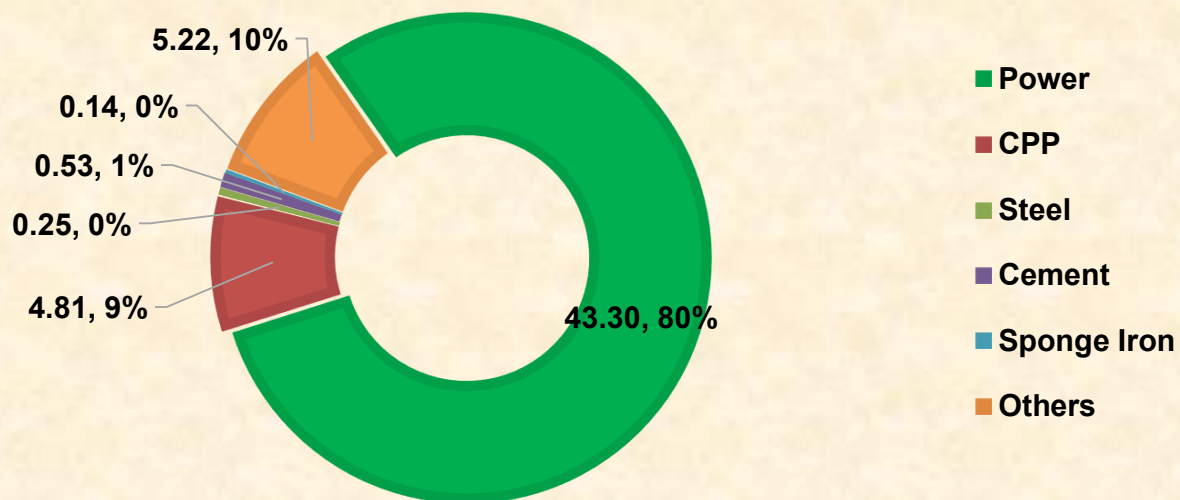
Power Generation

Source-wise	Jul-25	% share	Jul-24	Jun-25	Growth(%) July'24- July25)	Growth(%) (June'25- July'25)
Coal	103564	63.00	107635	104739	▼ 3.78	▼ 1.12
Lignite	2050	1.25	2895	2540	▼ 29.21	▼ 19.31
Hydro	23875	14.52	19516	18496	▲ 22.34	▲ 29.08
Nuclear	4522	2.75	4783	4458	▼ 5.45	▲ 1.43
Gas, Naptha & Diesel	2544	1.55	2646	3182	▼ 3.86	▼ 20.06
RES (Wind, Solar, Biomass & Others)	27837	16.93	24317	27645	▲ 14.47	▲ 0.69
Total	164392	100.00	161792	161060	▲ 1.61	▲ 2.07

Source:POSOCO

Coal Despatch to Different Sectors

COAL DESPATCH BY CIL DURING JULY'25 (IN MT)

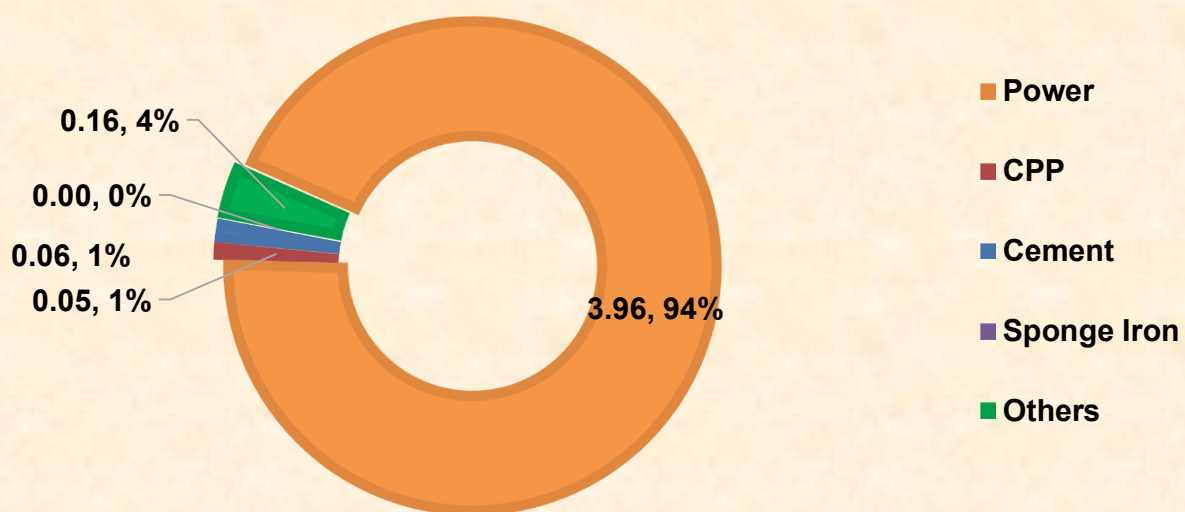


Despatch of Coal By CIL

Fig. in MT

Sectors	Coal Despatch during July'25			Coal Despatch upto July'25		
	FY 26	FY 25	Growth (%) (FY26-FY25)	FY 26	FY 25	Growth (%) (FY26-FY25)
Power	43.30	48.75	▼ 11.17	195.33	209.62	▼ 6.82
CPP	4.81	4.04	▲ 19.01	19.01	16.80	▲ 13.15
Steel	0.25	0.24	▲ 5.59	1.12	1.24	▼ 9.96
Cement	0.53	0.41	▲ 28.97	2.59	1.41	▲ 83.66
Sponge Iron	0.14	0.85	▼ 83.65	0.42	1.92	▼ 78.29
Others	5.22	6.21	▼ 15.93	26.69	28.43	▼ 6.13
Total	54.25	60.50	▼ 10.33	245.15	259.42	▼ 5.50

COAL DESPATCH BY SCCL DURING JULY'25 (IN MT)

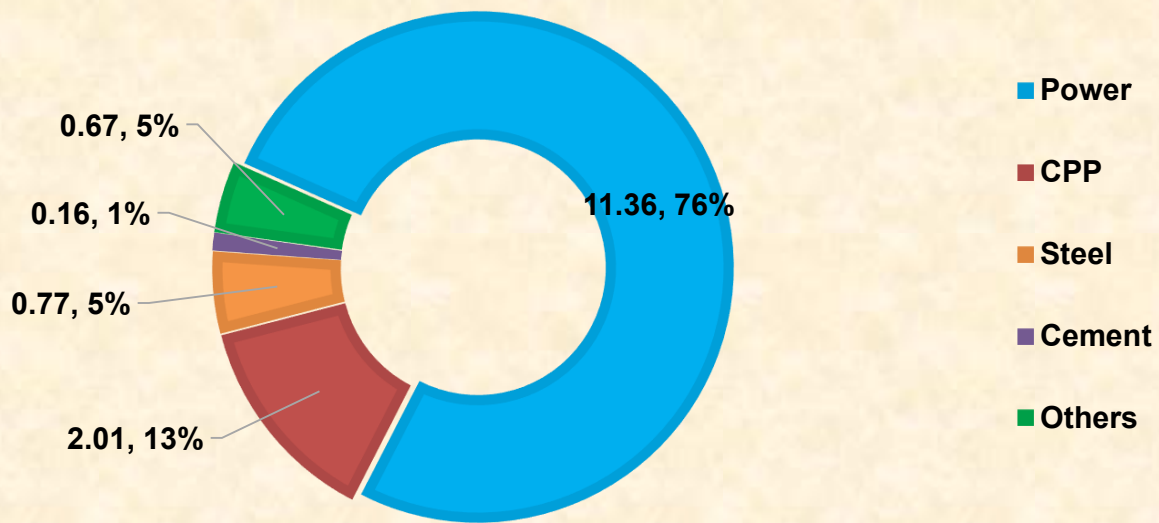


Despatch of Coal By SCCL

Fig. in MT

Sectors	Coal Despatch during July'25			Coal Despatch upto July'25		
	FY 26	FY 25	Growth (%) (FY26-FY25)	FY 26	FY 25	Growth (%) (FY26-FY25)
Power	3.96	4.01	▼ 1.35	19.70	19.38	▲ 1.64
CPP	0.05	0.05	▼ 8.00	0.28	0.48	▼ 41.67
Steel						
Cement	0.06	0.07	▼ 11.43	0.26	0.51	▼ 49.80
Sponge Iron	0.00	0.01	▼ 90.00	0.01	0.07	▼ 85.71
Others	0.16	0.07	▲ 108.96	0.66	0.47	▲ 40.85
Total	4.22	4.21	▲ 0.14	20.90	20.91	▼ 0.03

COAL DESPATCH BY CAPTIVE DURING JULY'25 (IN MT)



Coal Despatch by Captive and Others

Fig. in MT

Sectors	Coal Despatch during July'25			Coal Despatch upto July'25		
	FY 26	FY 25	Growth (%) (FY26-FY25)	FY 26	FY 25	Growth (%) (FY26-FY25)
Power	11.36	12.67	▼ 10.36	51.27	50.33	▲ 1.87
CPP	2.01	1.23	▲ 62.87	7.21	4.64	▲ 55.40
Steel	0.77	0.70	▲ 10.04	5.35	3.10	▲ 72.45
Cement	0.16	0.09	▲ 70.53	0.75	0.83	▼ 10.51
Sponge Iron	0.13	0.61	▼ 78.23	0.60	2.75	▼ 78.24
Others	0.67	0.53	▲ 26.24	3.09	1.99	▲ 55.61
Total	15.10	15.83	▼ 4.64	68.26	63.64	▲ 7.26

Top 35 Mines Production during July'2025 (provisional)

Sr. No	Subsidiary	Mines	Annual Target (MT)	Actual Prod. upto June'25 (MT)	Prod. in July'25 (MT)	Target upto July'25 (MT)	Actual Prod. upto July'25 (MT)	Achievement
1	ECL	RAJMAHAL OC	16	2.71	0.82	4.64	3.53	76.08%
2	ECL	SONEPUR BAZARI OC	13	2.72	0.56	3.52	3.28	93.18%
3	BCCL	AMALGAMATED NTST KUJAMA OCP	6.4	1.36	0.64	2.37	2	84.39%
4	BCCL	AMLG. MURAIIDH PHULARITAND OCM	5.3	0.85	0.16	1.84	1.01	54.89%
5	CCL	AMRAPALI OCP	27.99	3.62	0.84	7.96	4.46	56.03%
6	CCL	MAGADH OCP	23.99	4.41	0.91	7.49	5.32	71.03%
7	CCL	AMALGAMATED KONAR KHASMAHAL	7	0.72	0.23	1.92	0.95	49.48%
8	CCL	ASHOKA OC	5.5	1.15	0.44	1.5	1.59	106.00%
9	NCL	JAYANT OC MINE	30	7.58	2.18	9.99	9.76	97.70%
10	NCL	DUDHICHUA OC MINE	25	6.30	1.86	8.14	8.16	100.25%
11	NCL	NIGAH I OC MINE	25	5.36	1.61	8.62	6.97	80.86%
12	NCL	AMLOHRI OC MINE	15	4.03	1.27	5.15	5.30	102.91%
13	NCL	KHADIA OC MINE	15	4.21	1.10	5.72	5.31	92.83%
14	NCL	BINA OC MINE	10.5	3.15	1.00	4.19	4.15	99.05%
15	NCL	BLOCK B OC MINE	7.5	1.88	0.58	2.47	2.46	99.60%
16	NCL	KRISHNASHILA OC MINE	7	1.97	0.62	2.65	2.59	97.74%
17	WCL	MUNGOLI NIRGUDA OC MINE	5.25	1.88	0.38	1.55	2.26	145.81%
18	SECL	GEVRA OC	63	12.64	2.73	19.47	15.37	78.94%
19	SECL	KUSUMUNDA OC	50	7.24	1.23	15.24	8.47	55.58%
20	SECL	DIPKA OC	40	7.76	2.45	12.19	10.21	83.76%
21	SECL	CHHAL OC	7.2	1.95	0.4	2.19	2.35	107.31%
22	SECL	MANIKPUR OC	5.25	1.26	0.33	1.59	1.59	100.00%
23	MCL	LBL INTEGRATED PROJECT	38.01	8.71	2.39	9.10	11.10	121.98%
24	MCL	BHUBANESWARI OC MINE	25	5.00	1.25	8.49	6.25	73.62%
25	MCL	ANANTA OC MINE	23.99	7.07	1.58	7.92	8.65	109.22%
26	MCL	KULDA OC MINE	21	4.56	1.29	6.30	5.85	92.86%
27	MCL	GARJANBAHAL OC MINE	18.2	4.34	1.30	4.35	5.64	129.66%
28	MCL	LINGARAJ OC MINE	17.99	4.71	1.20	5.75	5.91	102.78%
29	MCL	SAIRMAL OCP	17.99	3.70	1.35	5.19	5.05	97.30%
30	MCL	BHARATHPUR OC MINE	15	2.55	0.85	4.90	3.40	69.39%
31	MCL	HINGULA OC MINE	14.99	2.73	0.95	4.29	3.68	85.78%
32	MCL	SAMLESWARI OC MINE	13	2.75	0.99	3.44	3.74	108.72%
33	MCL	KANHIA OC MINE	11.99	2.43	0.75	3.62	3.18	87.85%
34	MCL	BALRAM OC MINE	9.3	0.92	0.25	2.44	1.17	47.95%
35	MCL	JAGANNATH OC	7.5	1.0	0.2	2.2	1.1	51.83%
Total			644.84	135.17	36.67	198.37	171.84	86.63%

Particulars	No. of mines
Mines produced => 100%	11
Mines produced => 80% , but less than 100%	14
Mines produced => 50% , but less than 80%	8
Mines produced less than 50%	2

Top 35 Mines OBR during July'2025 (provisional)

Sr. No	Subsidiary	Mines	Annual Target (M.Cum)	Actual OBR. Upto June'25 (M.Cum)	OBR. In July'25 (M.Cum)	Target upto July'25 (M.Cum)	Actual OBR. Upto July'25 (M.Cum)	Achievement
1	ECL	RAJMAHAL OC	26.85	9.26	1.81	8.72	11.07	126.95%
2	ECL	SONEPUR BAZARI OC	74.4	20.70	4.05	24.17	24.75	102.40%
3	BCCL	AMALGAMATED NTST KUJAMA OCP	28	9.83	3.09	9.69	12.92	133.33%
4	BCCL	AMLG. MURAI DIH PHULARITAND OCM	10.7	1	0.22	3.69	1.22	33.06%
5	CCL	AMRAPALI OCP	27.99	3.50	0.60	10.58	4.10	38.75%
6	CCL	MAGADH OCP	26	4.95	1.18	8.33	6.13	73.59%
7	CCL	AMALGAMATED KONAR KHASMAHAL	7.99	1.35	0.23	2.55	1.58	61.96%
8	CCL	ASHOKA OC	6	1.82	0.42	1.92	2.24	116.67%
9	NCL	JAYANT OC MINE	70	18.17	3.77	23.50	21.94	93.36%
10	NCL	DUDHICHUA OC MINE	92	21.09	5.64	32.06	26.73	83.37%
11	NCL	NIGAHI OC MINE	82.3	21.95	4.98	24.98	26.93	107.81%
12	NCL	AMLOHRI OC MINE	60.4	18.95	4.44	20.33	23.39	115.05%
13	NCL	KHADIA OC MINE	63.8	15.81	5.08	25.38	20.89	82.31%
14	NCL	BINA OC MINE	45	5.45	1.58	15.32	7.03	45.89%
15	NCL	BLOCK B OC MINE	33	1.70	0.32	12.92	2.02	15.63%
16	NCL	KRISHNASHILA OC MINE	21.44	4.7	1.69	7.63	6.39	83.75%
17	WCL	MUNGOLI NIRGUDA OC MINE	21.5	6.01	0.76	6.77	6.77	100.00%
18	SECL	GEVRA OC	77	20.07	3.80	25.35	23.87	94.16%
19	SECL	KUSUMUNDA OC	60	9.52	1.86	19.76	11.38	57.59%
20	SECL	DIPKA OC	40	10.92	1.61	13.17	12.53	95.14%
21	SECL	CHHAL OC	30	11.98	1.66	9.87	13.64	138.20%
22	SECL	MANIKPUR OC	9.5	0.59	0	3.12	0.59	18.91%
23	MCL	LBL INTEGRATED PROJECT	88.99	25.06	4.47	26.92	29.53	109.70%
24	MCL	BHUBANESWARI OC MINE	42	10.58	1.48	12.64	12.06	95.41%
25	MCL	ANANTA OC MINE	36.99	5.75	1.54	11.29	7.29	64.57%
26	MCL	KULDA OC MINE	13	3.02	0.58	3.92	3.60	91.84%
27	MCL	GARJANBAHAL OC MINE	16	4.79	0.55	4.83	5.34	110.56%
28	MCL	SAIRMAL OCP	14	3.90	2.66	6.02	6.56	108.97%
29	MCL	LINGARAJ OC MINE	20	5.48	-0.25	4.19	5.23	124.82%
30	MCL	BHARATHPUR OC MINE	15.5	3.96	1.06	4.66	5.02	107.73%
31	MCL	HINGULA OC MINE	28.5	7.51	1.27	8.64	8.78	101.62%
32	MCL	SAMLESWARI OC MINE	33	8.86	1.49	10.01	10.35	103.40%
33	MCL	KANHIA OC MINE	10.5	1.47	0.35	3.19	1.82	57.05%
34	MCL	BALRAM OC MINE	21.99	0.90	0.36	6.69	1.26	18.83%
35	MCL	JAGANNATH OC	7.49	0.6	0.2	2.3	0.8	36.40%
Total			1261.83	301.22	64.56	415.09	365.78	88.12%

Particulars	No. of mines
Mines produced => 100%	15
Mines produced => 80% , but less than 100%	8
Mines produced => 50% , but less than 80%	5
Mines produced less than 50%	7

Coal Production in mines of all Subsidiaries of CIL (provisional data)

Fig. in MT

SI No	Subs	Types of Mines	No of Producing Mines	Annual Target (MT)	During July			Upto July		
					FY 26	FY 25	Growth (%) M-O-M	FY 26	FY 25	Growth (%) Y-O-Y
1	ECL	Top 35	2	29.00	1.38	1.66	▼ 16.87	6.81	7.53	▼ 9.56
		Others	5	12.91	0.54	0.62	▼ 12.20	2.91	2.39	▲ 21.76
		Top 86	7	41.91	1.92	2.28	▼ 15.60	9.72	9.92	▼ 2.02
		Rest	67	17.09	0.78	1.03	▼ 23.90	4.52	5.08	▼ 11.03
	Overall ECL		74	59.00	2.70	3.30	▼ 18.18	14.24	15.00	▼ 5.07
2	BCCL	Top 35	2	11.70	0.75	0.73	▲ 2.74	3.01	2.86	▲ 5.24
		Others	5	15.18	1.28	1.43	▼ 10.49	3.81	5.62	▼ 32.21
		Top 86	7	26.88	2.03	2.16	▼ 6.02	6.82	8.48	▼ 19.58
		Rest	25	19.12	0.34	1.16	▼ 70.69	4.59	5.38	▼ 14.67
	Overall BCCL		32	46.00	2.37	3.32	▼ 28.61	11.41	13.86	▼ 17.67
3	CCL	Top 35	4	64.50	2.42	4.28	▼ 43.46	12.32	17.52	▼ 29.68
		Others	11	28.20	0.73	0.99	▼ 26.04	4.19	4.67	▼ 10.28
		Top 86	15	92.70	3.15	5.27	▼ 40.19	16.51	22.19	▼ 25.60
		Rest	23	17.30	0.61	0.82	▼ 25.88	3.89	3.08	▲ 26.07
	Overall CCL		38	110.00	3.76	6.09	▼ 38.26	20.40	25.27	▼ 19.29
4	MCL	Top 35	13	234.01	14.33	16.41	▼ 12.68	64.75	66.30	▼ 2.34
		Others	1	4.50	0.37	0.36	▲ 2.78	1.03	1.90	▼ 45.79
		Top 86	14	238.51	14.70	16.77	▼ 12.34	65.78	68.20	▼ 3.55
		Rest	4	0.49	0.02	0.11	▼ 81.82	0.53	0.52	▲ 1.15
	Overall MCL		18	239.00	14.72	16.88	▼ 12.80	66.31	68.72	▼ 3.51
5	NCL	Top 35	8	135.00	10.22	11.44	▼ 10.66	44.70	46.06	▼ 2.95
		Others	1	4.00	0.38	0.31	▲ 22.58	1.61	1.22	▲ 31.97
		Top 86	9	139.00	10.60	11.75	▼ 9.79	46.31	47.28	▼ 2.05
		Rest	1	1.00	0.02	0.15	▼ 86.67	0.20	0.35	▼ 43.30
	Overall NCL		10	140.00	10.62	11.86	▼ 10.46	46.51	47.63	▼ 2.36
6	SECL	Top 35	5	165.45	7.14	8.04	▼ 11.19	37.99	39.73	▼ 4.38
		Others	11	30.40	1.83	1.86	▼ 1.61	9.12	10.05	▼ 9.25
		Top 84	16	195.85	8.97	9.90	▼ 9.39	47.11	49.78	▼ 5.36
		Rest	41	16.15	0.78	1.05	▼ 25.71	3.78	3.12	▲ 21.16
	Overall SECL		57	212.00	9.75	10.95	▼ 10.96	50.89	52.90	▼ 3.80
7	WCL	Top 35	1	5.25	0.38	0.40	▼ 5.00	2.26	2.44	▼ 7.38
		Others	17	49.73	1.60	1.41	▲ 13.88	14.85	13.31	▲ 11.57
		Top 86	18	54.98	1.98	1.81	▲ 9.70	17.11	15.75	▲ 8.63
		Rest	29	14.02	0.54	0.83	▼ 34.55	2.80	5.13	▼ 45.46
	Overall WCL		47	69.00	2.52	2.63	▼ 4.18	19.91	20.88	▼ 4.65
8	CIL	Top 35	35	644.91	36.62	42.96	▼ 14.76	171.84	182.44	▼ 5.81
		Others	51	144.92	6.73	6.97	▼ 3.40	37.52	39.16	▼ 4.19
		Top 84	86	789.83	43.35	49.93	▼ 13.17	209.36	221.60	▼ 5.52
		Rest of mines	191	48.17	3.09	5.11	▼ 39.57	20.40	22.73	▼ 10.25
	Overall CIL		277	838.00	46.44	55.04	▼ 15.63	229.76	244.33	▼ 5.96

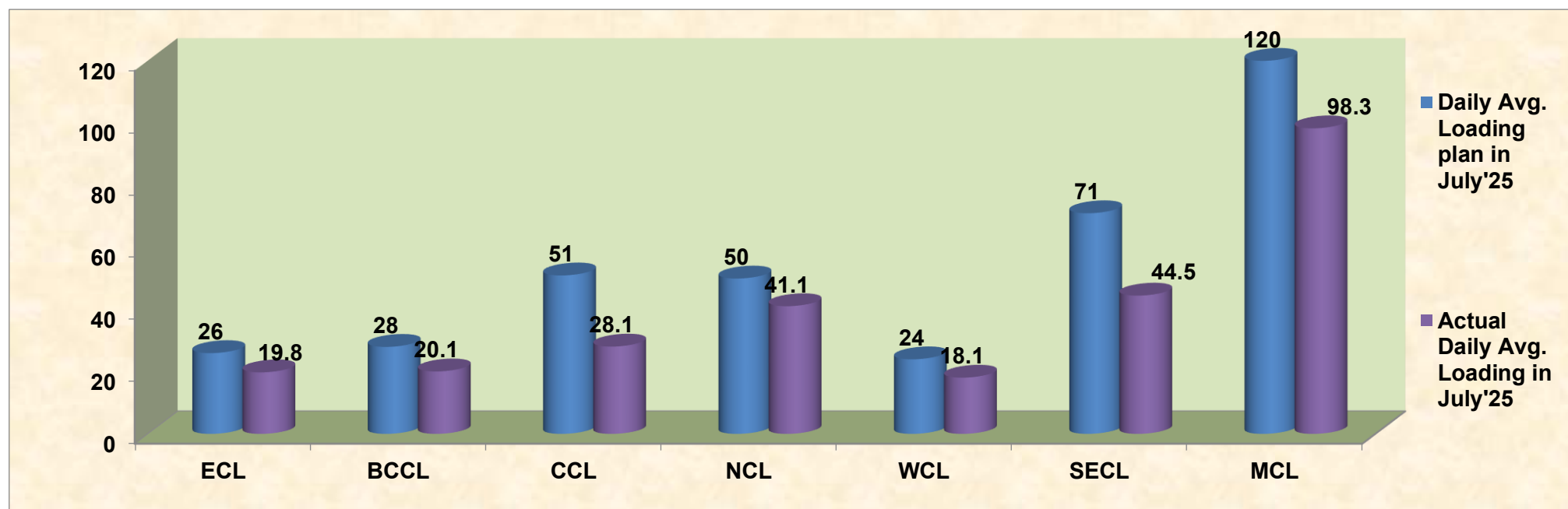
Top 86 = Top 35 + others mines including in top 86 mines

Rest of Mines = other than top 86

Overall Mines = Top 86 + rest of mines

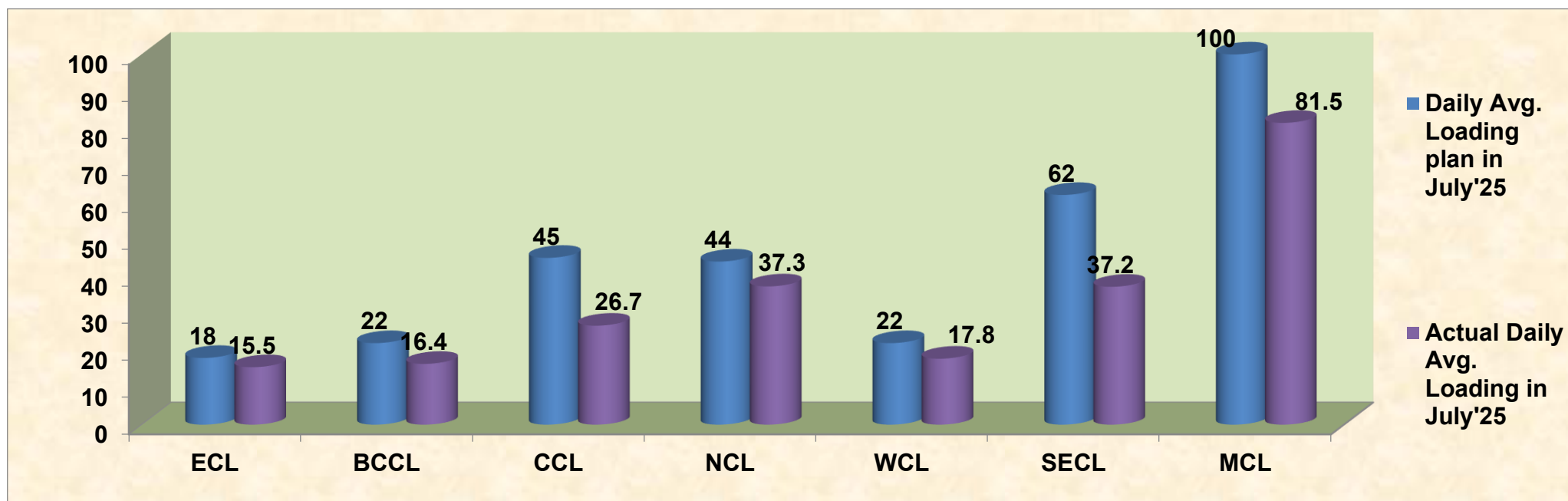
Company-wise movement of rakes for all sectors per day during FY 2025-26 (Prov.)

Company	Daily Avg. Loading plan in July'25	Actual Daily Avg. Loading in July'25	Achievemnt (%)	Actual Daily Avg. Loading in July'24	Growth% (July'24 to July'25)
ECL	26	19.8	76.15	22.6	▼ 12.39
BCCL	28	20.1	71.79	26.1	▼ 22.99
CCL	51	28.1	55.10	47.6	▼ 40.97
NCL	50	41.1	82.20	44.2	▼ 7.01
WCL	24	18.1	75.42	19.2	▼ 5.73
SECL	71	44.5	62.68	44.7	▼ 0.45
MCL	120	98.3	81.92	97.1	▲ 1.24
Total	370.0	270.0	73.0	301.5	▼ 10.45

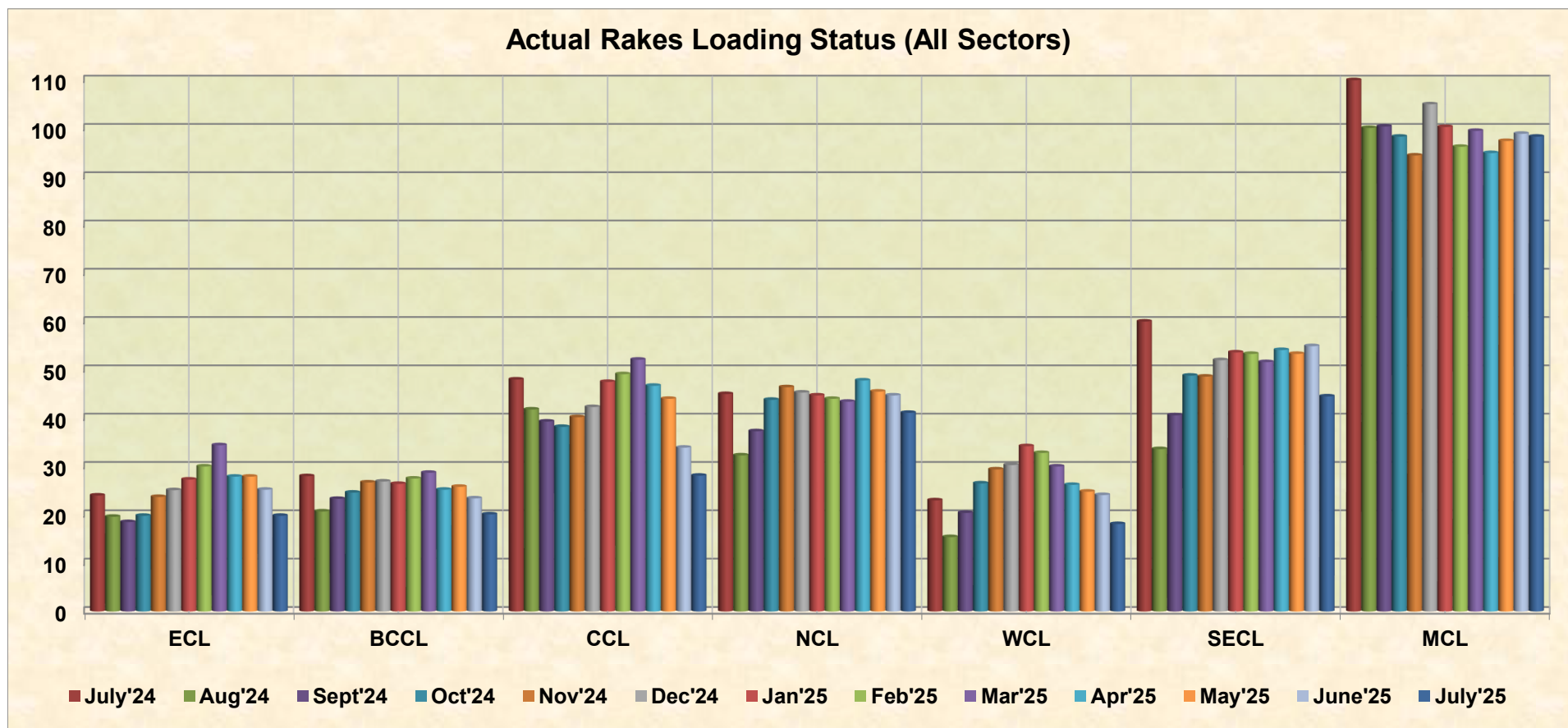


Company-wise movement of rakes for power sector per day during FY 2025-26 (Prov.)

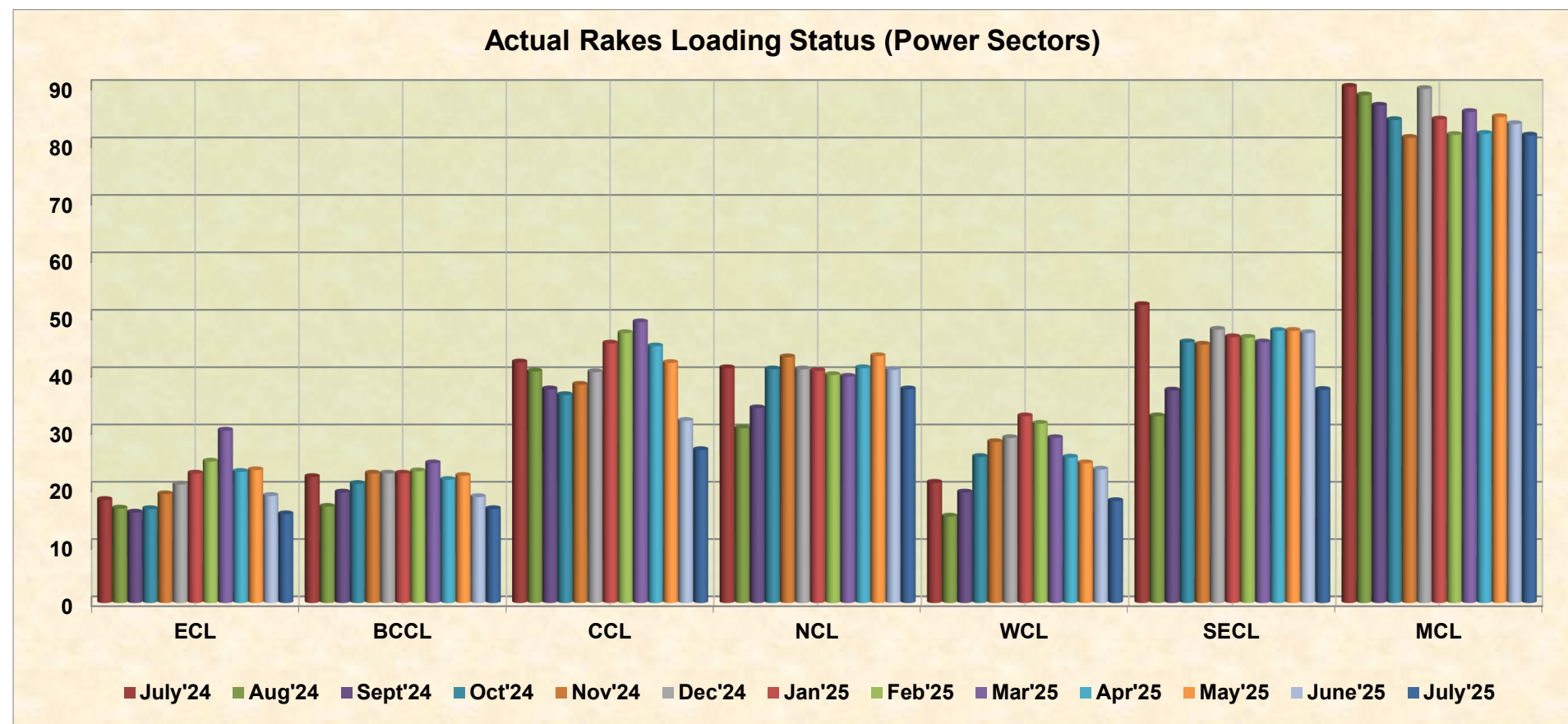
Company	Daily Avg. Loading plan in July'25	Actual Daily Avg. Loading in July'25	Achievemnt (%)	Actual Daily Avg. Loading in July'24	Growth% (July'24 to July'25)
ECL	18	15.5	86.11	18.7	▼ 17.11
BCCL	22	16.4	74.55	22	▼ 25.45
CCL	45	26.7	59.33	43.5	▼ 38.62
NCL	44	37.3	84.77	40.2	▼ 7.21
WCL	22	17.8	80.91	18.6	▼ 4.30
SECL	62	37.2	60.00	40.7	▼ 8.60
MCL	100	81.5	81.50	83.4	▼ 2.28
Total	313.0	232.4	74.2	267.1	▼ 12.99



Company-wise movement of rakes for all sectors per day during July'24 to July'25 (Provisional)													
COMPANY	July'24	Aug'24	Sept'24	Oct'24	Nov'24	Dec'24	Jan'25	Feb'25	Mar'25	Apr'25	May'25	June'25	July'25
ECL	24	19.6	18.5	19.8	23.7	25.1	27.3	30	34.4	27.9	27.9	25.2	19.8
BCCL	28	20.7	23.3	24.6	26.7	26.9	26.4	27.5	28.7	25.2	25.8	23.4	20.1
CCL	48	41.8	39.3	38.2	40.2	42.3	47.5	49.1	52.1	46.7	44	33.9	28.1
NCL	45	32.3	37.3	43.8	46.4	45.3	44.7	44	43.4	47.8	45.5	44.7	41.1
WCL	23	15.4	20.4	26.5	29.4	30.3	34.2	32.8	30	26.2	24.8	24.1	18.1
SECL	60	33.6	40.6	48.8	48.6	52	53.6	53.3	51.6	54.1	53.3	54.9	44.5
MCL	110	100.1	100.4	98.3	94.4	105	100.3	96.2	99.5	94.9	97.4	98.9	98.3
Total	338.00	263.50	279.80	300.00	309.40	326.90	334.00	332.90	339.70	322.80	318.70	305.10	270.00



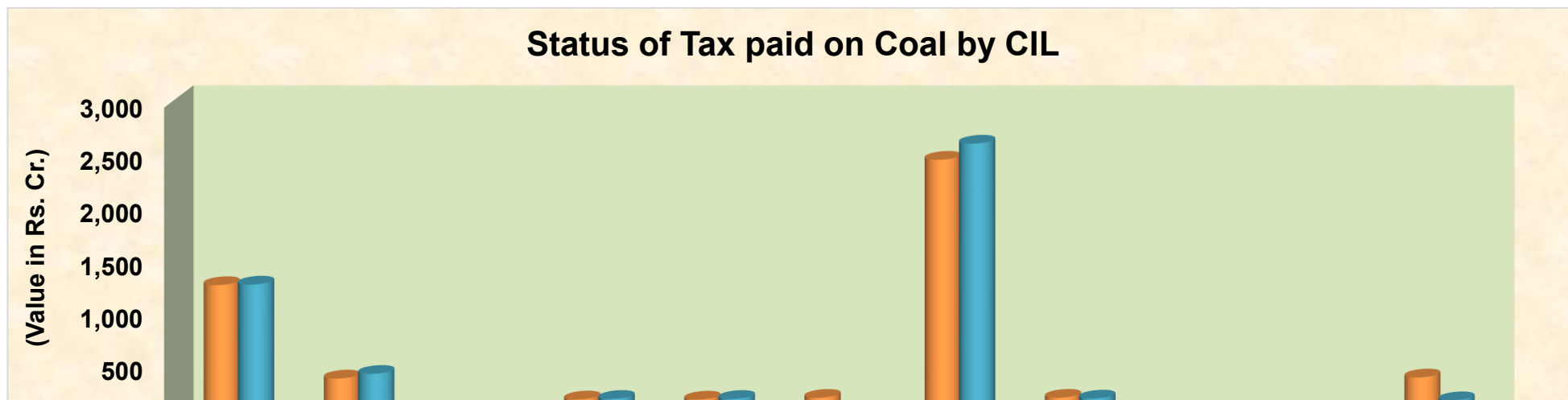
Company-wise movement of rakes for power sector per day during July'24 to July'25 (Provisional)													
COMPANY	July'24	Aug'24	Sept'24	Oct'24	Nov'24	Dec'24	Jan'25	Feb'25	Mar'25	Apr'25	May'25	June'25	July'25
ECL	18	16.5	15.8	16.4	19	20.7	22.6	24.7	30.1	22.9	23.2	18.7	15.5
BCCL	22	16.8	19.3	20.8	22.6	22.6	22.6	23	24.4	21.5	22.2	18.5	16.4
CCL	42	40.4	37.3	36.3	38.1	40.3	45.3	47.1	49	44.8	41.9	31.8	26.7
NCL	41	30.5	34	40.8	42.9	40.8	40.5	39.8	39.5	41	43.1	40.7	37.3
WCL	21	15.1	19.3	25.5	28.1	28.8	32.6	31.3	28.8	25.4	24.4	23.3	17.8
SECL	52	32.6	37.1	45.5	45.1	47.7	46.4	46.3	45.5	47.5	47.5	47.1	37.2
MCL	92	88.5	86.7	84.2	81.1	89.6	84.3	81.6	85.6	81.8	84.7	83.5	81.5
Total	288.00	240.40	249.50	269.50	276.90	290.50	294.30	293.80	302.90	284.90	287.00	263.60	232.40



Payment made by CIL to government exchequer (Central and State) during July'2025 (Prov.)

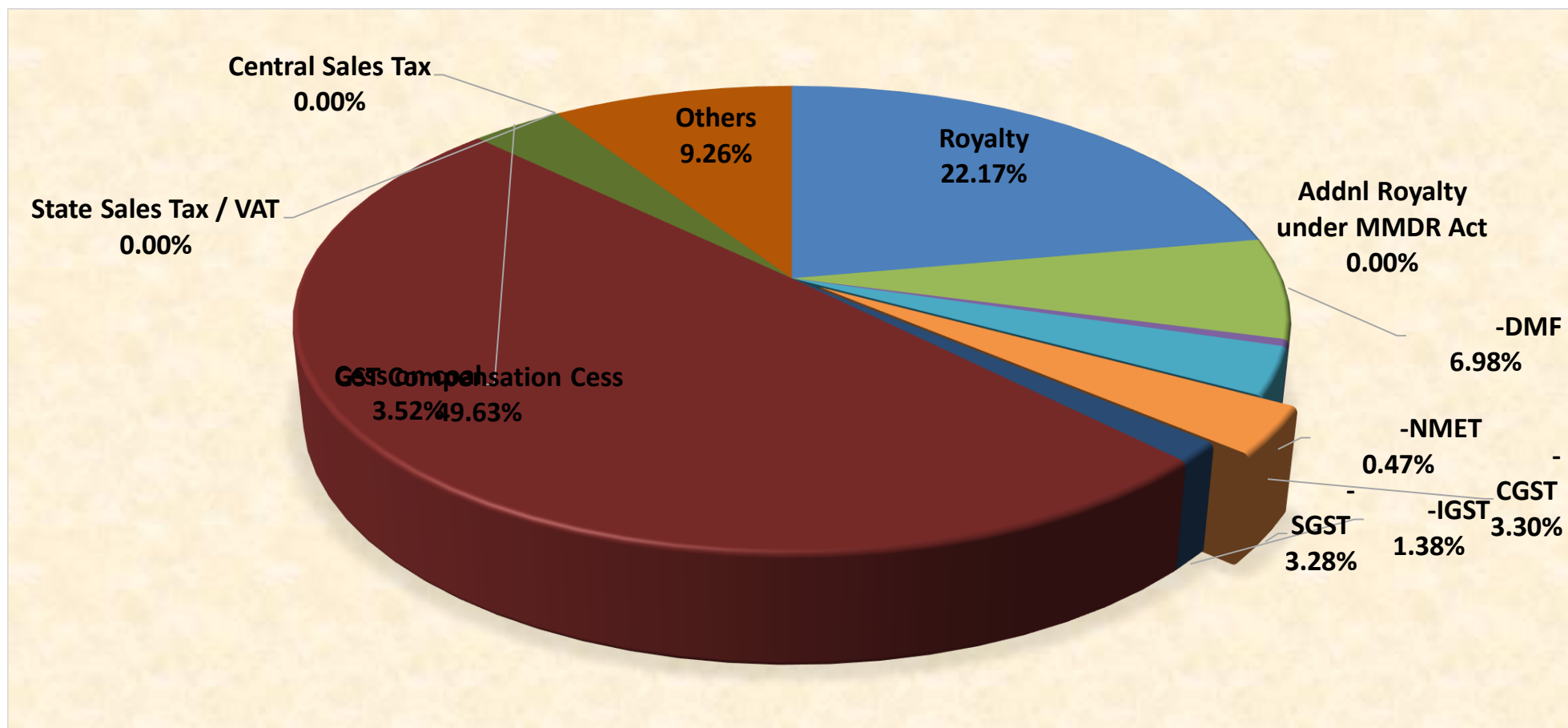
Particulars	Total levies paid (Rs. Cr.)		Total levies paid (Rs. Cr.)		Progressive Growth(%)
	July'2025	July'2024	Upto July'2025	Upto July'2024	
Royalty	1,253.51	1,258.66	4,638.71	4,720.39	▼ 1.73
Addnl Royalty under MMDR Act	-	-	-	-	
-DMF	367.88	411.9	1,460.46	1,531.24	▼ 4.62
-NMET	24.48	25.4	98.36	100.14	▼ 1.78
Goods and Service Tax:	-	-	-	-	
-CGST	169.44	174.45	689.30	722.37	▼ 4.58
-SGST	168.27	174.45	687.12	716.67	▼ 4.12
-IGST	184.65	13.44	289.40	106.74	▲ 171.13
GST Compensation Cess	2,442.00	2,594.75	10,382.83	10,646.77	▼ 2.48
Cess on coal	185.23	177.79	735.38	680.11	▲ 8.13
State Sales Tax / VAT	-	-	-	-	
Central Sales Tax	-	-	-	-	
Others	377.76	161.64	1,937.73	847.53	▲ 128.63
Total	5,173.22	4992.48	20,919.29	20071.96	▲ 4.22

Note: This exchequer report is on cash payment basis.





Share of Tax paid by CIL upto July'2025

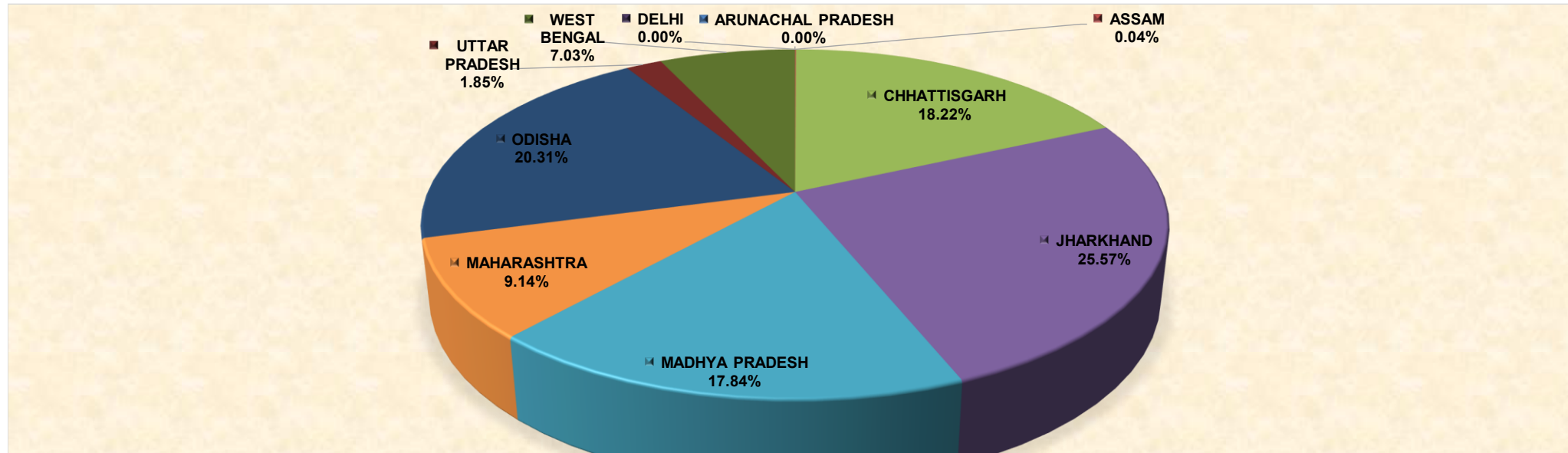


Payment made by CIL to government exchequer (Central and State) upto July'2025 (Prov.)

Rs. Crore

Particulars	ARUNACHAL PRADESH	ASSAM	CHHATTISGARH	JHARKHAND	MADHYA PRADESH	MAHARASHTRA	ODISHA	UTTAR PRADESH	WEST BENGAL	DELHI	Total
Royalty	0.00	4.06	772.71	1351.23	894.60	596.48	920.13	93.32	6.18	0.00	4638.71
Addnl Royalty under MMDR Act	-	-	-	-	-	-	-	-	-	-	
-DMF	0.00	1.22	273.11	396.56	269.91	210.18	278.47	29.29	1.72	0.00	1460.46
-NMET	0.00	0.08	18.14	27.54	17.70	14.01	18.82	1.96	0.11	0.00	98.36
Goods and Service Tax:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
-CGST	0.00	0.88	144.37	204.18	120.99	74.87	117.11	18.48	8.39	0.03	689.30
-SGST	0.00	0.88	144.37	203.99	120.99	74.87	117.11	18.48	6.40	0.03	687.12
-IGST	0.00	0.00	7.69	22.95	3.33	3.69	0.80	1.41	249.53	0.00	289.40
GST Compensation Cess	0.00	1.66	2264.42	1815.16	1914.72	937.10	2794.60	192.83	462.34	0.00	10382.83
Cess on coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	735.38	0.00	735.38
State Sales Tax / VAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Central Sales Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Others	0.00	0.52	186.69	1327.26	390.32	0.00	2.47	30.47	0.00	0.00	1937.73
Total	0.00	9.30	3811.50	5348.87	3732.56	1911.20	4249.51	386.24	1470.05	0.06	20919.29

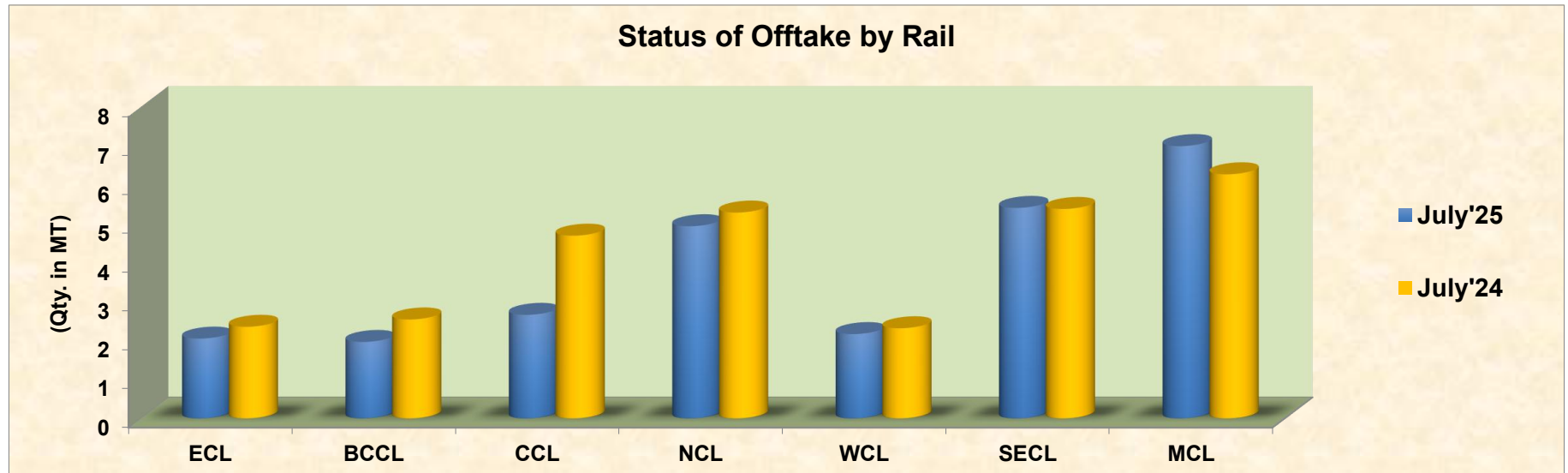
State-wise share in tax paid in July'2025)





CIL Modewise Offtake in July'25 (Prov.) in MT

Company	Rail		RCR		Road		MGR		Total	
	July'25	July'24	July'25	July'24	July'25	July'24	July'25	July'24	July'25	July'24
ECL	2.05	2.36	0.00	0.00	0.28	0.21	0.80	0.98	3.30	3.77
BCCL	1.97	2.54	0.02	0.12	0.54	0.70	0.00	0.00	2.53	3.37
CCL	2.66	4.70	0.47	0.69	1.36	2.01	0.00	0.00	4.50	7.46
NCL	4.94	5.29	0.00	0.63	1.43	1.09	3.94	4.54	10.54	11.77
WCL	2.17	2.32	0.37	0.34	1.26	1.51	0.00	0.00	3.98	4.36
SECL	5.41	5.39	3.01	2.84	2.12	2.22	2.02	1.97	12.93	12.86
MCL	7.00	6.28	1.27	1.38	3.32	3.91	0.67	0.67	16.45	16.89
NEC	0.00	0.00	0.00	0.00	0.01	0.02	0.00	0.00	0.01	0.02
CIL	26.21	28.87	5.15	6.00	10.33	11.69	7.43	8.17	54.25	60.50

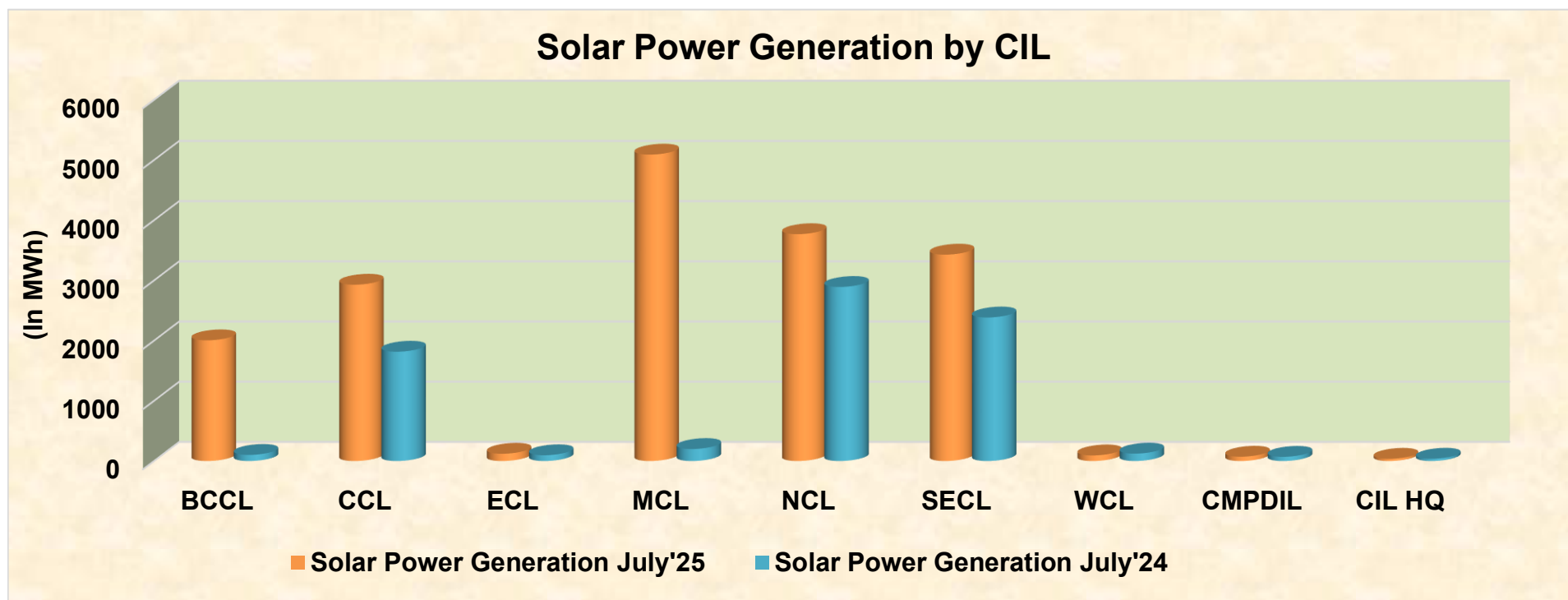




Solar power generation for the month of July'2025

(In MWh)

S. No.	Subsidiary	Solar Power Generation July'25	Solar Power Generation July'24	Growth (%)	Solar Power Generation upto July'25	Solar Power Generation upto July'24	Growth (%)
1	BCCL	2005.00	101.48	▲ 1875.74	8451.60	496.85	▲ 1601.05
2	CCL	2929.04	1815.84	▲ 61.31	14853.47	1964.52	▲ 656.09
3	ECL	120.50	96.14	▲ 25.33	647.56	278.21	▲ 132.76
4	MCL	5090.19	199.18	▲ 2455.53	6655.85	1173.51	▲ 467.17
5	NCL	3768.48	2891.50	▲ 30.33	22394.43	11099.53	▲ 101.76
6	SECL	3428.41	2384.30	▲ 43.79	16943.60	10260.16	▲ 65.14
7	WCL	92.93	122.64	▼ 24.22	588.93	659.62	▼ 10.72
8	CMPDIL	71.40	69.60	▲ 2.59	322.96	316.08	▲ 2.18
9	CIL HQ	36.79	37.79	▼ 2.67	159.20	147.69	▲ 7.79
TOTAL		17542.74	7718.46	▲ 127.28	71017.59	26396.16	▲ 169.05



Solar Power Generation share in July'2025

