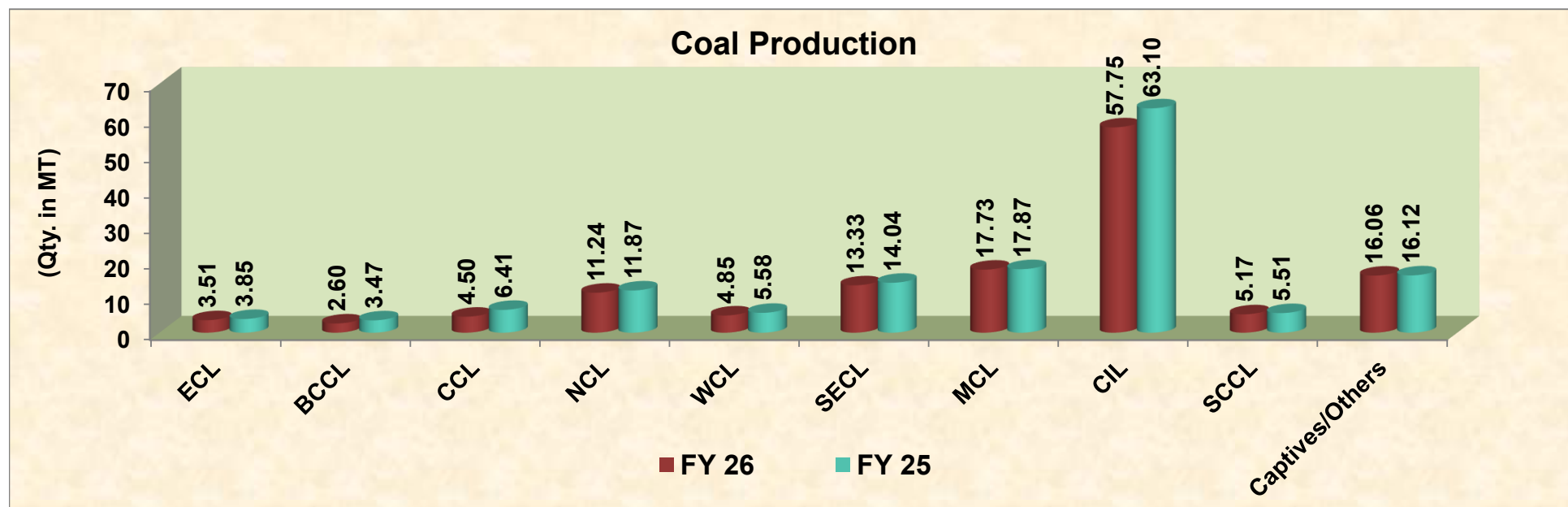


Monthly Coal Statistics for June'2025 (Provisional)

Coal Production

India's coal production decreased by 6.78% to 78.98 MT from 84.73 MT during June'25 as compared to June'24. During June'25, CIL, SCCL & Captives/Others registered a negative growth of 8.47 %, 6.17% & 0.39% by producing 57.75 MT, 5.17 MT & 16.06 MT of coal respectively.

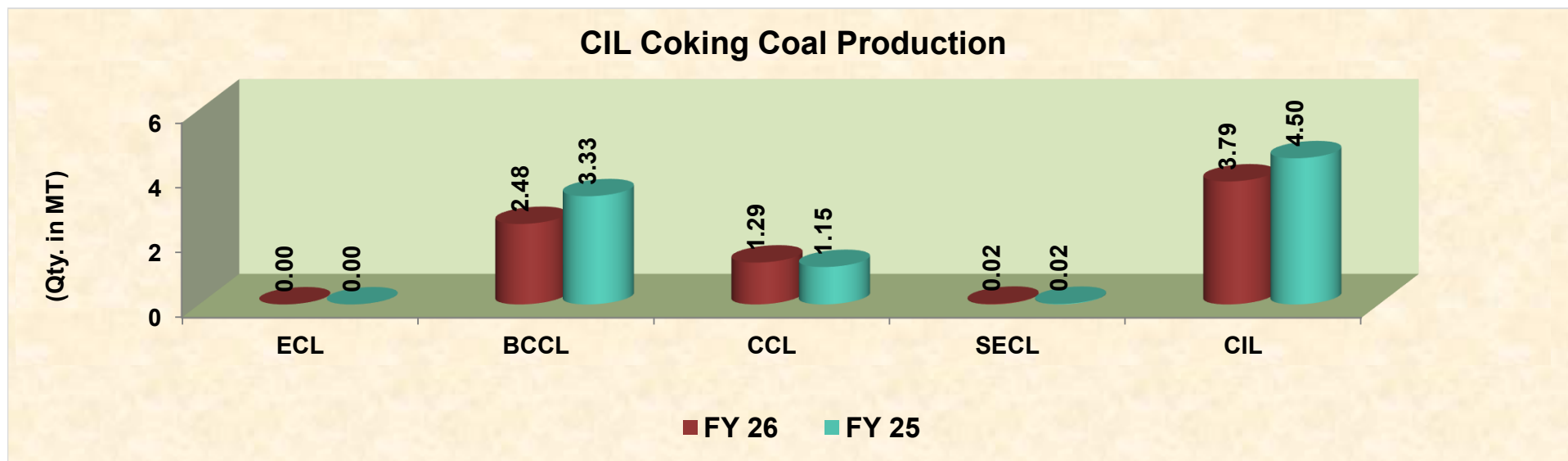


Coal Production

Fig. in MT

SI No	Subs	Monthly Target	Production during June				Production upto June		
			FY 26	Achmt.(%)	FY 25	Growth (%)	FY 26	FY 25	Growth (%)
1	ECL	4.36	3.51	80.69	3.85	▼ 8.73	11.536	11.70	▼ 1.38
2	BCCL	4.07	2.60	63.82	3.47	▼ 25.19	9.042	10.53	▼ 14.16
3	CCL	7.62	4.50	59.08	6.41	▼ 29.79	16.638	19.19	▼ 13.28
4	NCL	12.28	11.24	91.56	11.87	▼ 5.30	35.870	35.78	▲ 0.26
5	WCL	5.82	4.85	83.27	5.58	▼ 13.13	17.392	18.25	▼ 4.68
6	SECL	16.27	13.33	81.90	14.04	▼ 5.07	41.137	41.95	▼ 1.94
7	MCL	17.73	17.73	99.95	17.87	▼ 0.78	51.584	51.84	▼ 0.50
8	NEC	0.02			0.01	▼ 100.00	0.103	0.05	▲ 94.34
	CIL	68.17	57.75	84.72	63.10	▼ 8.47	183.30	189.29	▼ 3.16

9	SCCL	5.16	5.17	100.15	5.51	▼ 6.17	15.99	16.72	▼ 4.39
10	Captives/Others	16.06	16.06	100.00	16.12	▼ 0.39	47.71	41.40	▲ 15.24
Grand Total		89.38	78.98	88.36	84.73	▼ 6.78	247.00	247.41	▼ 0.16



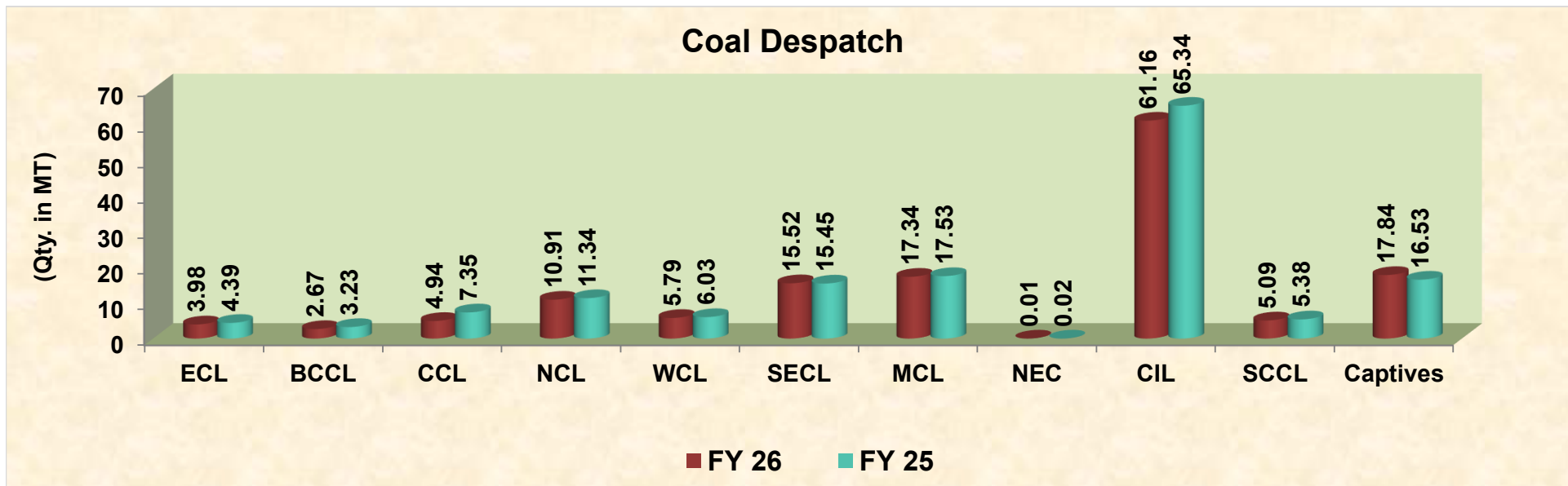
CIL Coking Coal Production

Fig. in MT

SI No	Subs	Monthly Target	Production during June				Production upto June		
			FY 26	Achmt.(%)	FY 25	Growth (%)	FY 26	FY 25	Growth (%)
1	ECL	0.00	0.00		0.00		0.00	0.00	
2	BCCL	3.93	2.48	63.1	3.33	▼ 25.61	8.61	10.13	▼ 14.99
3	CCL	2.09	1.29	61.7	1.15	▲ 11.88	4.47	4.01	▲ 11.36
4	SECL	0.02	0.02	111.1	0.02	▲ 25.00	0.06	0.05	▲ 17.65
CIL		6.04	3.79	62.7	4.50	▼ 15.85	13.15	14.20	▼ 7.37

Coal Despatch

India's coal despatch decreased by 3.63% to 84.09 MT from 87.25 MT during June'25 as compared to June'24. During June'25, CIL & SCCL have registered a negative growth of 6.40% & 5.39% by despatching 61.16 MT & 5.09 MT of coal respectively. However, Captives/Others have registered a growth of 7.89% by despatching 17.84 MT of Coal.



Coal Despatch

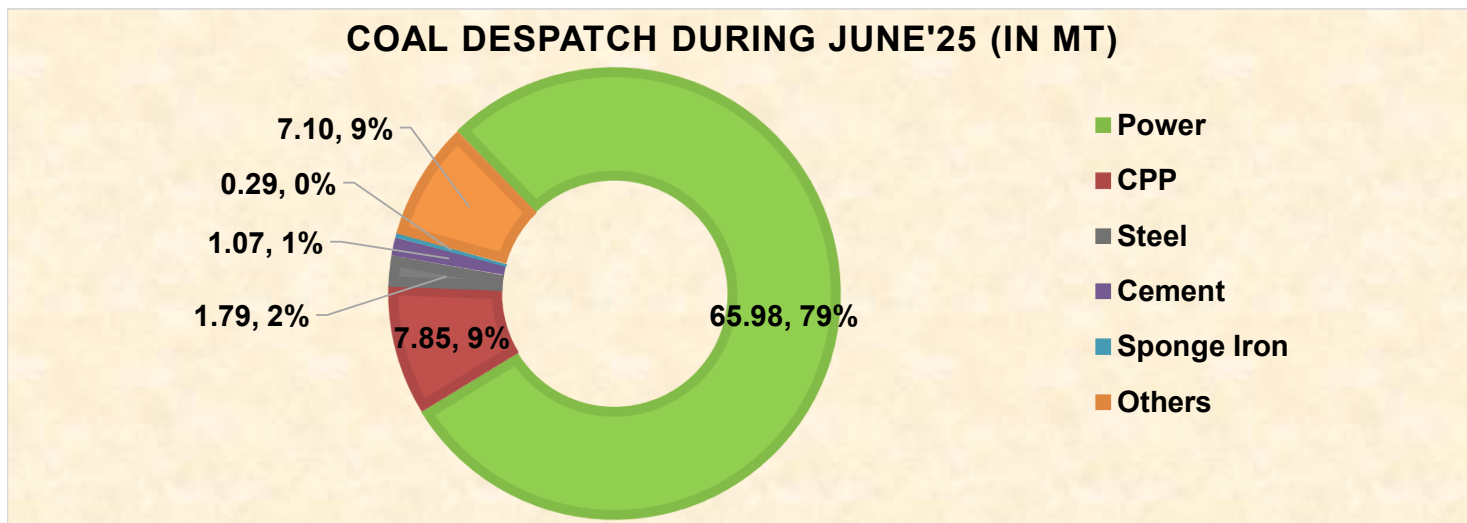
Fig. in MT

SI No	Subs	Monthly Target	Despatch during June				Despatch upto June		
			FY 26	Achmt.(%)	FY 25	Growth (%)	FY 26	FY 25	Growth (%)
1	ECL	4.95	3.98	80.30	4.39	▼ 9.54	12.48	13.01	▼ 4.05
2	BCCL	3.60	2.67	74.30	3.23	▼ 17.31	8.96	9.79	▼ 8.42
3	CCL	8.69	4.94	56.86	7.35	▼ 32.72	18.73	22.21	▼ 15.68
4	NCL	11.59	10.91	94.13	11.34	▼ 3.83	34.64	35.06	▼ 1.18
5	WCL	6.00	5.79	96.44	6.03	▼ 4.00	17.65	18.14	▼ 2.68
6	SECL	17.72	15.52	87.58	15.45	▲ 0.49	46.35	47.50	▼ 2.42
7	MCL	20.11	17.34	86.25	17.53	▼ 1.04	52.19	53.14	▼ 1.79
8	NEC	0.01	0.01	80.50	0.02	▼ 65.17	0.03	0.07	▼ 55.30
CIL		72.67	61.16	84.16	65.34	▼ 6.40	191.042	198.92	▼ 3.96
9	SCCL	5.16	5.09	98.61	5.38	▼ 5.39	16.746	16.70	▲ 0.27
10	Captives	16.06	17.84	111.08	16.53	▲ 7.89	53.162	47.81	▲ 11.20

Grand Total	93.89	84.09	89.56	87.25	▼ 3.63	260.95	263.42	▼ 0.94
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Coal Despatch to Different Sectors

The Power utilities despatch has decreased by 6.56% to 65.98 MT during June'25 as compared to 70.61 MT during June'24.

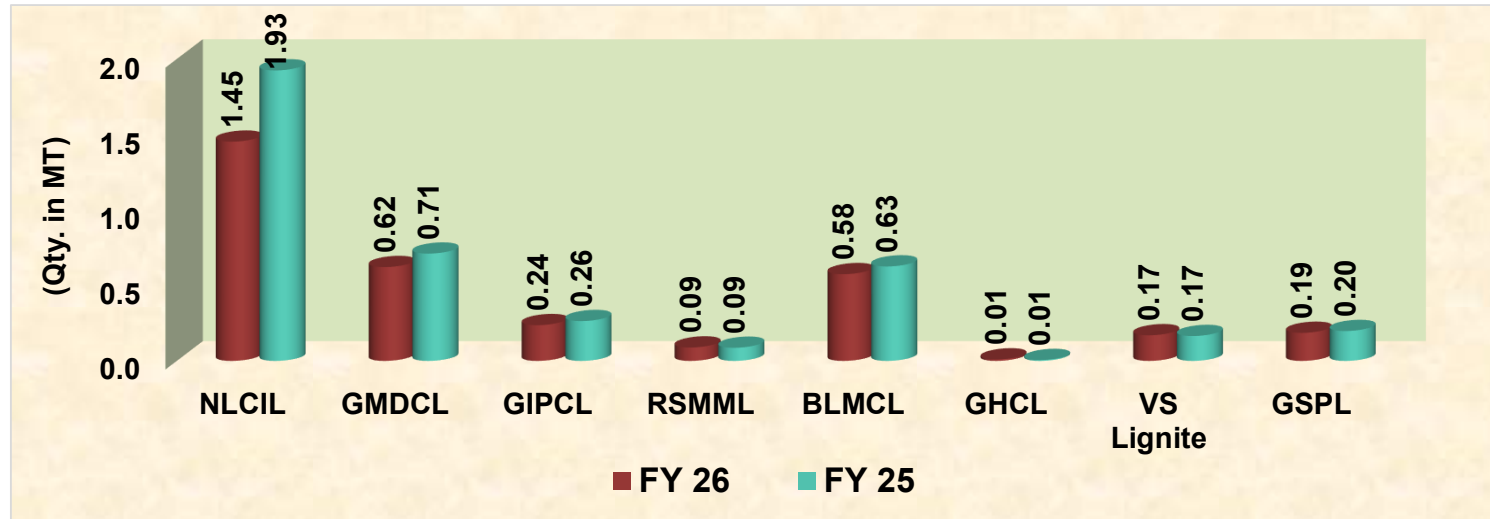


Coal Despatch to Different Sectors

Fig. in MT

Sectors	Despatch during June			Despatch upto June		
	FY 26	FY 25	Growth (%)	FY 26	FY 25	Growth (%)
Power	65.98	70.61	▼ 6.56	208.03	214.57	▼ 3.05
CPP	7.85	6.46	▲ 21.52	19.85	16.96	▲ 17.08
Steel	1.79	1.15	▲ 56.07	5.46	3.37	▲ 61.94
Cement	1.07	0.70	▲ 53.44	2.87	2.19	▲ 31.27
Sponge Iron	0.29	1.53	▼ 80.75	0.76	4.10	▼ 81.58
Others	7.10	6.81	▲ 4.33	23.98	22.24	▲ 7.84
Total	84.09	87.25	▼ 3.63	260.95	263.42	▼ 0.94
Dispatch to Power	65.98	70.61	▼ 6.56	208.03	214.57	▼ 3.05
Dispatch to NRS	18.10	16.64	▲ 8.83	52.92	48.85	▲ 8.32

Lignite Production

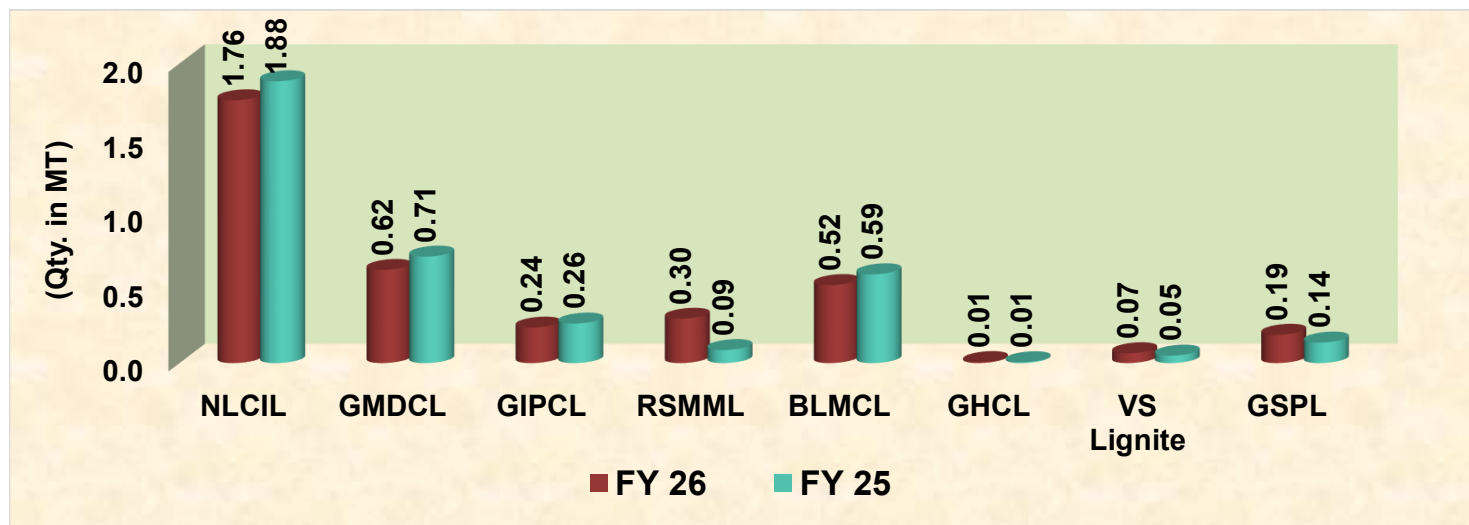


Lignite Production

Fig. in MT

SI No	Company	Production during June			Production upto June		
		FY 26	FY 25	Growth (%)	FY 26	FY 25	Growth (%)
1	NLCIL	1.45	1.93	▼ 24.52	3.88	6.18	▼ 37.21
2	GMDCL	0.62	0.71	▼ 12.52	1.99	2.30	▼ 13.46
3	GIPCL	0.24	0.26	▼ 10.23	1.03	1.27	▼ 18.71
4	RSMML	0.09	0.09	▲ 2.30	0.30	0.24	▲ 21.40
5	BLMCL	0.58	0.63	▼ 8.15	1.44	1.41	▲ 1.84
6	GHCL	0.01	0.01	▲ 66.67	0.04	0.03	▲ 12.90
7	VS Lignite	0.17	0.17	▲ 3.03	0.32	0.33	▼ 3.30
8	GSPL	0.19	0.20	▼ 6.06	0.49	0.56	▼ 13.52
Grand Total		3.34	3.98	▼ 16.07	9.48	12.34	▼ 23.13

Lignite Despatch

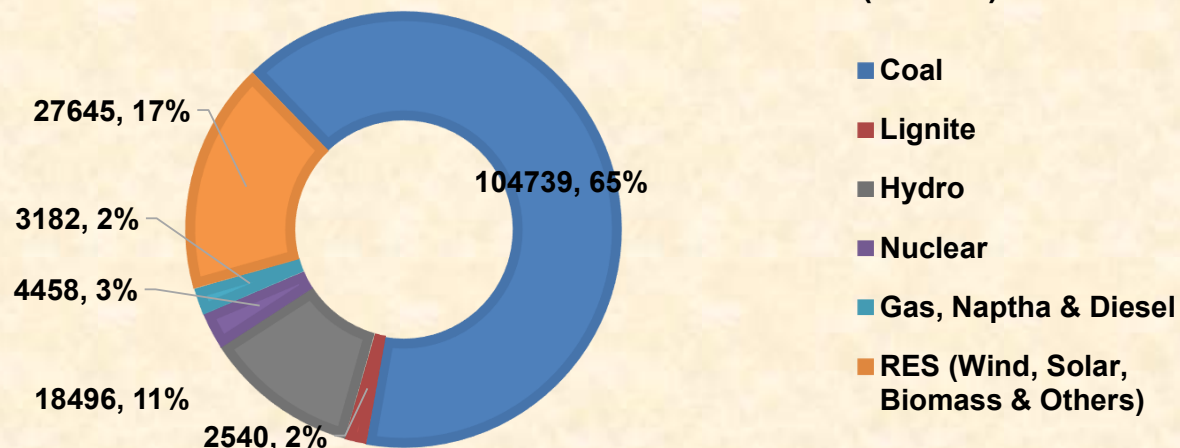


Lignite Despatch

Fig. in MT

SI No	Company	Despatch during June			Despatch upto June		
		FY 26	FY 25	Growth (%)	FY 26	FY 25	Growth (%)
1	NLCIL	1.76	1.88	▼ 6.75	4.96	6.59	▼ 24.73
2	GMDCL	0.62	0.71	▼ 12.52	1.99	2.30	▼ 13.46
3	GIPCL	0.24	0.26	▼ 10.23	1.03	1.27	▼ 18.71
4	RSMML	0.30	0.09	▲ 240.23	0.61	0.24	▲ 151.44
5	BLMCL	0.52	0.59	▼ 12.14	1.39	1.38	▲ 0.14
6	GHCL	0.01	0.01	▲ 16.67	0.03	0.02	▲ 47.06
7	VS Lignite	0.07	0.05	▲ 32.00	0.25	0.17	▲ 48.81
8	GSPL	0.19	0.14	▲ 37.96	0.44	0.47	▼ 6.79
Grand Total		3.69	3.73	▼ 0.99	10.69	12.44	▼ 14.06

POWER GENERATION DURING JUNE'25 (IN MW)



Power Generation

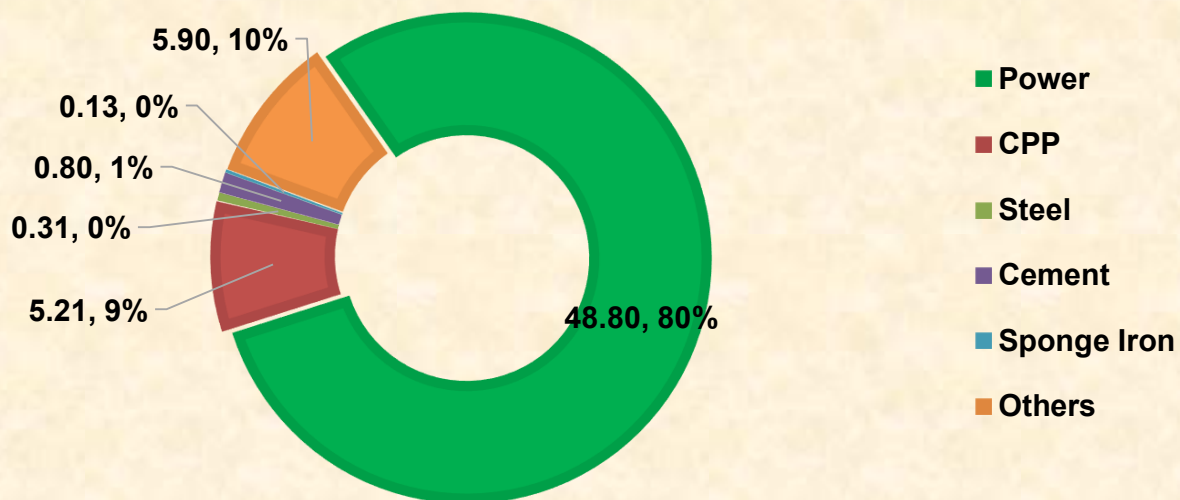
Source-wise	Jun-25	% share	Jun-24	May-25	Growth(%) June'24- June25)	Growth(%) (May'25- June'25)
Coal	104739	65.03	115385	110822	▼ 9.23	▼ 5.49
Lignite	2540	1.58	2883	2526	▼ 11.90	▲ 0.56
Hydro	18496	11.48	15409	14464	▲ 20.03	▲ 27.88
Nuclear	4458	2.77	4473	5124	▼ 0.33	▼ 12.98
Gas, Naptha & Diesel	3182	1.98	4639	2781	▼ 31.41	▲ 14.42
RES (Wind, Solar, Biomass & Others)	27645	17.16	21865	24684	▲ 26.43	▲ 12.00
Total	161060	100.00	164654	160400	▼ 2.18	▲ 0.41

Source:POSOCO

Coal based power generation has registered a negative growth of 9.23% in June'25 as compared to June'24, Similarly, overall power generation in June'25 has been 2.18% lower than the power generated in June'24. On month to month basis, Coal based power generation have been decreased by 5.49% in June'25, however, total power generation have been increased by 0.41% in June'25 as compared to May'25.

Coal Despatch to Different Sectors

COAL DESPATCH BY CIL DURING JUNE'25 (IN MT)

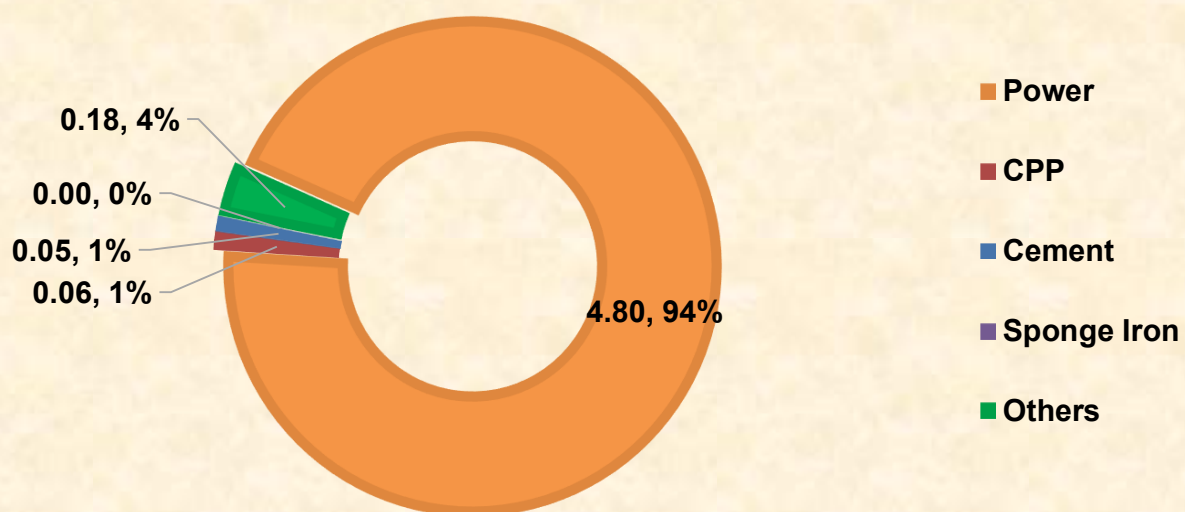


Despatch of Coal By CIL

Fig. in MT

Sectors	Coal Despatch during June'25			Coal Despatch upto June'25		
	FY 26	FY 25	Growth (%) (FY26-FY25)	FY 26	FY 25	Growth (%) (FY26-FY25)
Power	48.80	52.72	▼ 7.43	152.38	161.54	▼ 5.67
CPP	5.21	5.12	▲ 1.79	14.42	13.12	▲ 9.92
Steel	0.31	0.35	▼ 11.43	0.88	0.94	▼ 6.70
Cement	0.80	0.37	▲ 117.07	2.09	1.01	▲ 106.69
Sponge Iron	0.13	0.75	▼ 82.89	0.29	1.93	▼ 85.07
Others	5.90	6.03	▼ 2.10	20.99	20.38	▲ 3.00
Total	61.16	65.34	▼ 6.40	191.04	198.92	▼ 3.96

COAL DESPATCH BY SCCL DURING JUNE'25 (IN MT)

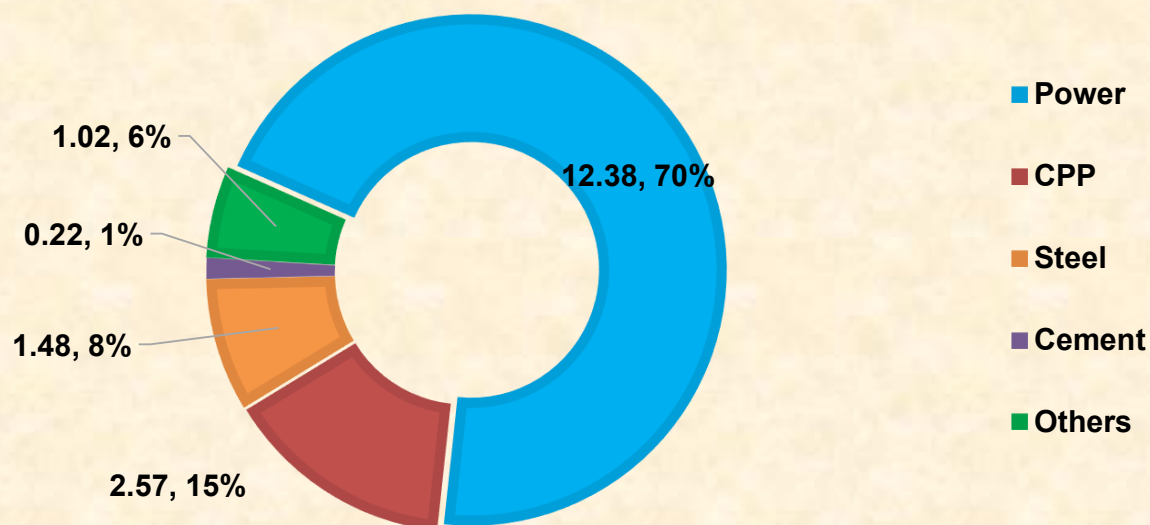


Despatch of Coal By SCCL

Fig. in MT

Sectors	Coal Despatch during June'25			Coal Despatch upto June'25		
	FY 26	FY 25	Growth (%) (FY26-FY25)	FY 26	FY 25	Growth (%) (FY26-FY25)
Power	4.80	5.02	▼ 4.38	15.74	15.37	▲ 2.41
CPP	0.06	0.12	▼ 50.00	0.23	0.43	▼ 46.51
Steel						
Cement	0.05	0.13	▼ 61.54	0.20	0.44	▼ 54.55
Sponge Iron	0.00	0.01	▼ 100.00	0.00	0.06	▼ 100.00
Others	0.18	0.10	▲ 80.00	0.58	0.40	▲ 43.91
Total	5.09	5.38	▼ 5.39	16.75	16.70	▲ 0.27

COAL DESPATCH BY CAPTIVE DURING JUNE'25 (IN MT)



Coal Despatch by Captive and Others

Fig. in MT

Sectors	Coal Despatch during June'25			Coal Despatch upto June'25		
	FY 26	FY 25	Growth (%) (FY26-FY25)	FY 26	FY 25	Growth (%) (FY26-FY25)
Power	12.38	12.87	▼ 3.86	39.91	37.66	▲ 5.97
CPP	2.57	1.22	▲ 111.63	5.20	3.41	▲ 52.69
Steel	1.48	0.80	▲ 85.71	4.58	2.43	▲ 88.49
Cement	0.22	0.20	▲ 10.46	0.59	0.74	▼ 20.72
Sponge Iron	0.17	0.77	▼ 78.41	0.47	2.11	▼ 77.87
Others	1.02	0.68	▲ 50.46	2.42	1.46	▲ 65.43
Total	17.84	16.53	▲ 7.89	53.16	47.81	▲ 11.20

Top 35 Mines Production during June'2025 (provisional)

Sr. No	Subsidiary	Mines	Annual Target (MT)	Actual Prod. upto May'25 (MT)	Prod. in June'25 (MT)	Target upto June'25 (MT)	Actual Prod. upto June'25 (MT)	Achievement
1	ECL	RAJMAHAL OC	16	1.86	0.85	3.73	2.71	72.65%
2	ECL	SONEPUR BAZARI OC	13	1.85	0.87	2.73	2.72	99.63%
3	BCCL	AMALGAMATED NTST KUJAMA OCP	6.4	0.91	0.45	1.86	1.36	73.12%
4	BCCL	AMLG. MURAIIDH PHULARITAND OCM	5.3	0.63	0.22	1.42	0.85	59.86%
5	CCL	AMRAPALI OCP	27.99	2.65	0.97	5.94	3.62	60.94%
6	CCL	MAGADH OCP	23.99	3.32	1.09	5.94	4.41	74.24%
7	CCL	AMALGAMATED KONAR KHASMAHAL	7	0.40	0.32	1.46	0.72	49.32%
8	CCL	ASHOKA OC	5.5	0.79	0.36	1.15	1.15	100.00%
9	NCL	JAYANT OC MINE	30	5.22	2.36	7.68	7.58	98.70%
10	NCL	DUDHICHUA OC MINE	25	4.31	1.99	6.27	6.30	100.48%
11	NCL	NIGAHI OC MINE	25	3.68	1.68	6.51	5.36	82.33%
12	NCL	AMLOHRI OC MINE	15	2.73	1.30	3.87	4.03	104.13%
13	NCL	KHADIA OC MINE	15	2.91	1.30	4.36	4.21	96.56%
14	NCL	BINA OC MINE	10.5	2.15	1.00	3.19	3.15	98.75%
15	NCL	BLOCK B OC MINE	7.5	1.27	0.61	1.88	1.88	100.00%
16	NCL	KRISHNASHILA OC MINE	7	1.38	0.59	2.01	1.97	98.01%
17	WCL	MUNGOLI NIRGUDA OC MINE	5.25	1.30	0.58	1.36	1.88	138.24%
18	SECL	GEVRA OC	63	8.62	4.02	15.40	12.64	82.08%
19	SECL	KUSUMUNDA OC	50	5.04	2.20	12.03	7.24	60.18%
20	SECL	DIPKA OC	40	4.97	2.79	9.63	7.76	80.58%
21	SECL	CHHAL OC	7.2	1.39	0.56	1.73	1.95	112.72%
22	SECL	MANIKPUR OC	5.25	0.85	0.41	1.26	1.26	100.00%
23	MCL	LBL INTEGRATED PROJECT	38.01	5.65	3.06	6.79	8.71	128.28%
24	MCL	BHUBANESWARI OC MINE	25	3.37	1.63	6.73	5.00	74.29%
25	MCL	ANANTA OC MINE	23.99	4.76	2.31	5.91	7.07	119.63%
26	MCL	KULDA OC MINE	21	3.07	1.49	4.82	4.56	94.61%
27	MCL	GARJANBAHAL OC MINE	18.2	2.82	1.52	3.27	4.34	132.72%
28	MCL	LINGARAJ OC MINE	17.99	3.12	1.59	4.36	4.71	108.03%
29	MCL	SAIRMAL OCP	17.99	2.43	1.27	3.64	3.70	101.65%
30	MCL	BHARATHPUR OC MINE	15	1.50	1.05	3.73	2.55	68.36%
31	MCL	HINGULA OC MINE	14.99	1.67	1.06	3.27	2.73	83.49%
32	MCL	SAMLESWARI OC MINE	13	1.65	1.10	2.45	2.75	112.24%
33	MCL	KANHIA OC MINE	11.99	1.59	0.84	2.73	2.43	89.01%
34	MCL	BALRAM OC MINE	9.3	0.67	0.25	1.82	0.92	50.55%
35	MCL	JAGANNATH OC	7.5	0.8	0.2	1.6	1.0	58.28%
Total			644.84	91.31	43.86	152.56	135.17	88.60%

Particulars	No. of mines
Mines produced => 100%	13
Mines produced => 80% , but less than 100%	11
Mines produced => 50% , but less than 80%	10
Mines produced less than 50%	1

Top 35 Mines OBR during June'2025 (provisional)

Sr. No	Subsidiary	Mines	Annual Target (M.Cum)	Actual OBR. Upto May'25 (M.Cum)	OBR. In June'25 (M.Cum)	Target upto June'25 (M.Cum)	Actual OBR. Upto June'25 (M.Cum)	Achievement
1	ECL	RAJMAHAL OC	26.85	6.66	2.60	7.11	9.26	130.24%
2	ECL	SONEPUR BAZARI OC	74.4	13.78	6.92	19.71	20.70	105.02%
3	BCCL	AMALGAMATED NTST KUJAMA OCP	28	6.27	3.56	7.74	9.83	127.00%
4	BCCL	AMLG. MURAI DIH PHULARITAND OCM	10.7	0.65	0.35	2.93	1	34.13%
5	CCL	AMRAPALI OCP	27.99	2.74	0.76	8.25	3.50	42.42%
6	CCL	MAGADH OCP	26	3.72	1.23	6.49	4.95	76.27%
7	CCL	AMALGAMATED KONAR KHASMAHAL	7.99	1.00	0.35	1.99	1.35	67.84%
8	CCL	ASHOKA OC	6	1.20	0.62	1.49	1.82	122.15%
9	NCL	JAYANT OC MINE	70	12.76	5.41	18.40	18.17	98.75%
10	NCL	DUDHICHUA OC MINE	92	14.88	6.21	24.54	21.09	85.94%
11	NCL	NIGAH I OC MINE	82.3	15.53	6.42	18.50	21.95	118.65%
12	NCL	AMLOHRI OC MINE	60.4	13.51	5.44	15.86	18.95	119.48%
13	NCL	KHADIA OC MINE	63.8	10.73	5.08	19.04	15.81	83.04%
14	NCL	BINA OC MINE	45	4.23	1.22	11.93	5.45	45.68%
15	NCL	BLOCK B OC MINE	33	1.26	0.44	9.72	1.70	17.49%
16	NCL	KRISHNASHILA OC MINE	21.44	3.24	1.46	5.86	4.7	80.20%
17	WCL	MUNGOLI NIRGUDA OC MINE	21.5	4.37	1.64	5.94	6.01	101.18%
18	SECL	GEVRA OC	77	13.77	6.30	19.82	20.07	101.26%
19	SECL	KUSUMUNDA OC	60	6.18	3.34	15.44	9.52	61.66%
20	SECL	DIPKA OC	40	7.12	3.80	10.29	10.92	106.12%
21	SECL	CHHAL OC	30	8.73	3.25	7.72	11.98	155.18%
22	SECL	MANIKPUR OC	9.5	0.48	0.11	2.43	0.59	24.28%
23	MCL	LBL INTEGRATED PROJECT	88.99	17.61	7.45	21.47	25.06	116.72%
24	MCL	BHUBANESWARI OC MINE	42	8.21	2.37	10.10	10.58	104.75%
25	MCL	ANANTA OC MINE	36.99	3.67	2.08	9.00	5.75	63.89%
26	MCL	KULDA OC MINE	13	2.14	0.88	3.13	3.02	96.49%
27	MCL	GARJANBAHAL OC MINE	16	3.45	1.34	3.86	4.79	124.09%
28	MCL	SAIRMAL OCP	14	3.94	-0.04	3.36	3.90	116.07%
29	MCL	LINGARAJ OC MINE	20	2.75	2.73	4.82	5.48	113.69%
30	MCL	BHARATHPUR OC MINE	15.5	2.75	1.21	3.73	3.96	106.17%
31	MCL	HINGULA OC MINE	28.5	5.16	2.35	6.91	7.51	108.68%
32	MCL	SAMLESWARI OC MINE	33	6.22	2.64	8.00	8.86	110.75%
33	MCL	KANHIA OC MINE	10.5	1.02	0.45	2.54	1.47	57.87%
34	MCL	BALRAM OC MINE	21.99	0.60	0.30	5.36	0.90	16.79%
35	MCL	JAGANNATH OC	7.49	0.4	0.2	1.8	0.6	34.07%
Total			1261.83	210.72	90.50	325.30	301.22	92.60%

Particulars	No. of mines
Mines produced => 100%	18
Mines produced => 80% , but less than 100%	5
Mines produced => 50% , but less than 80%	5
Mines produced less than 50%	7

Coal Production in mines of all Subsidiaries of CIL (provisional data)

Fig. in MT

SI No	Subs	Types of Mines	No of Producing Mines	Annual Target (MT)	During June			Upto June		
					FY 26	FY 25	Growth (%) M-O-M	FY 26	FY 25	Growth (%) Y-O-Y
1	ECL	Top 35	2	29.00	1.72	1.99	▼ 13.57	5.43	5.87	▼ 7.50
		Others	5	12.91	0.76	0.64	▲ 18.01	2.37	1.77	▲ 33.90
		Top 86	7	41.91	2.48	2.63	▼ 5.85	7.80	7.64	▲ 2.09
		Rest	67	17.09	1.03	1.22	▼ 15.30	3.74	4.06	▼ 7.91
		Overall ECL	74	59.00	3.51	3.85	▼ 8.83	11.54	11.70	▼ 1.38
2	BCCL	Top 35	2	11.70	0.67	0.73	▼ 8.22	2.21	2.11	▲ 4.74
		Others	5	15.18	0.88	1.43	▼ 38.46	2.32	4.34	▼ 46.54
		Top 86	7	26.88	1.55	2.16	▼ 28.24	4.53	6.45	▼ 29.77
		Rest	25	19.12	1.05	1.31	▼ 19.85	4.51	4.08	▲ 10.48
		Overall BCCL	32	46.00	2.60	3.47	▼ 25.07	9.04	10.53	▼ 14.16
3	CCL	Top 35	4	64.50	2.74	4.58	▼ 40.17	9.90	13.24	▼ 25.23
		Others	11	28.20	1.03	1.14	▼ 9.65	4.19	3.68	▲ 13.86
		Top 86	15	92.70	3.77	5.72	▼ 34.09	14.09	16.92	▼ 16.73
		Rest	23	17.30	0.73	0.69	▲ 5.80	2.55	2.27	▲ 12.49
		Overall CCL	38	110.00	4.50	6.41	▼ 29.80	16.64	19.19	▼ 13.28
4	MCL	Top 35	13	234.01	17.34	17.47	▼ 0.74	50.42	49.89	▲ 1.06
		Others	1	4.50	0.38	0.33	▲ 16.07	0.66	1.54	▼ 57.14
		Top 86	14	238.51	17.72	17.80	▼ 0.43	51.08	51.43	▼ 0.68
		Rest	4	0.49	0.01	0.07	▼ 86.23	0.50	0.41	▲ 22.63
		Overall MCL	18	239.00	17.73	17.87	▼ 0.78	51.58	51.84	▼ 0.50
5	NCL	Top 35	8	135.00	10.83	11.48	▼ 5.66	34.48	34.62	▼ 0.40
		Others	1	4.00	0.37	0.31	▲ 19.35	1.23	0.91	▲ 35.16
		Top 86	9	139.00	11.20	11.79	▼ 5.00	35.71	35.53	▲ 0.51
		Rest	1	1.00	0.04	0.15	▼ 73.33	0.16	0.25	▼ 34.96
		Overall NCL	10	140.00	11.24	11.87	▼ 5.31	35.87	35.78	▲ 0.26
6	SECL	Top 35	5	165.45	9.98	10.58	▼ 5.67	30.85	31.69	▼ 2.65
		Others	11	30.40	2.37	2.42	▼ 2.07	7.29	8.19	▼ 10.99
		Top 84	16	195.85	12.35	13.00	▼ 5.00	38.14	39.88	▼ 4.36
		Rest	41	16.15	0.98	1.04	▼ 5.77	3.00	2.07	▲ 44.64
		Overall SECL	57	212.00	13.33	14.04	▼ 5.06	41.14	41.95	▼ 1.94
7	WCL	Top 35	1	5.25	0.58	0.67	▼ 13.43	1.88	2.04	▼ 7.84
		Others	17	49.73	3.45	3.51	▼ 1.70	13.25	11.90	▲ 11.34
		Top 86	18	54.98	4.03	4.18	▼ 3.58	15.13	13.94	▲ 8.54
		Rest	29	14.02	0.82	1.40	▼ 41.44	2.26	4.31	▼ 47.47
		Overall WCL	47	69.00	4.85	5.58	▼ 13.08	17.39	18.25	▼ 4.68
8	CIL	Top 35	35	644.91	43.86	47.50	▼ 7.66	135.17	139.46	▼ 3.08
		Others	51	144.92	9.24	9.78	▼ 5.53	31.31	32.33	▼ 3.15
		Top 84	86	789.83	53.10	57.28	▼ 7.30	166.48	171.79	▼ 3.09
		Rest of mines	191	48.17	4.65	5.82	▼ 20.09	16.82	17.50	▼ 3.88
		Overall CIL	277	838.00	57.75	63.10	▼ 8.48	183.30	189.29	▼ 3.16

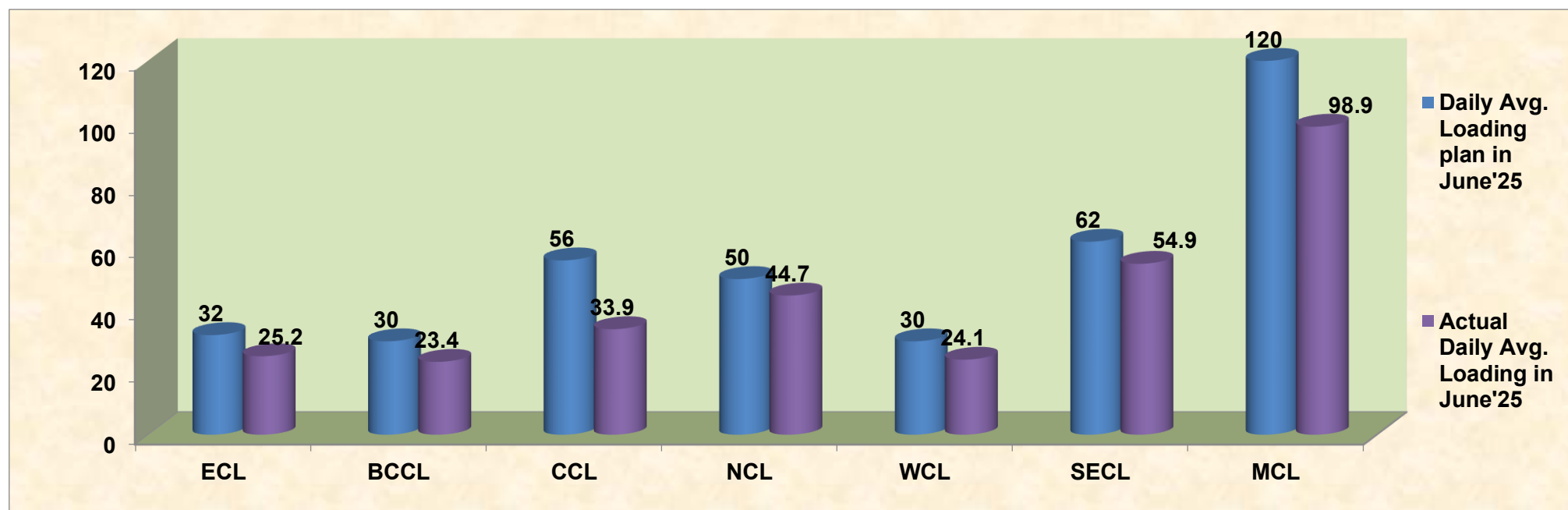
Top 86 = Top 35 + others mines including in top 86 mines

Rest of Mines = other than top 86

Overall Mines = Top 86 + rest of mines

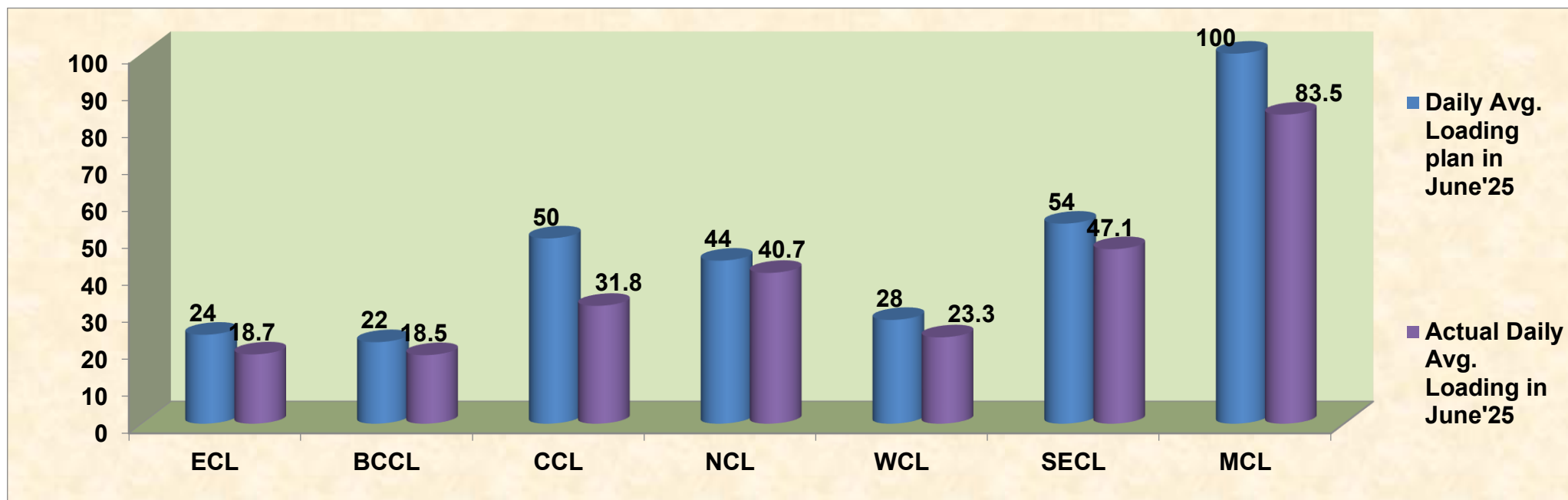
Company-wise movement of rakes for all sectors per day during FY 2025-26 (Prov.)

Company	Daily Avg. Loading plan in June'25	Actual Daily Avg. Loading in June'25	Achievemnt (%)	Actual Daily Avg. Loading in June'24	Growth% (June'24 to June'25)
ECL	32	25.2	78.75	26.9	▼ 6.32
BCCL	30	23.4	78.00	25	▼ 6.40
CCL	56	33.9	60.54	47.2	▼ 28.18
NCL	50	44.7	89.40	43.4	▲ 3.00
WCL	30	24.1	80.33	28.6	▼ 15.73
SECL	62	54.9	88.55	52.5	▲ 4.57
MCL	120	98.9	82.42	95.4	▲ 3.67
Total	380.0	305.1	80.29	319	▼ 4.36

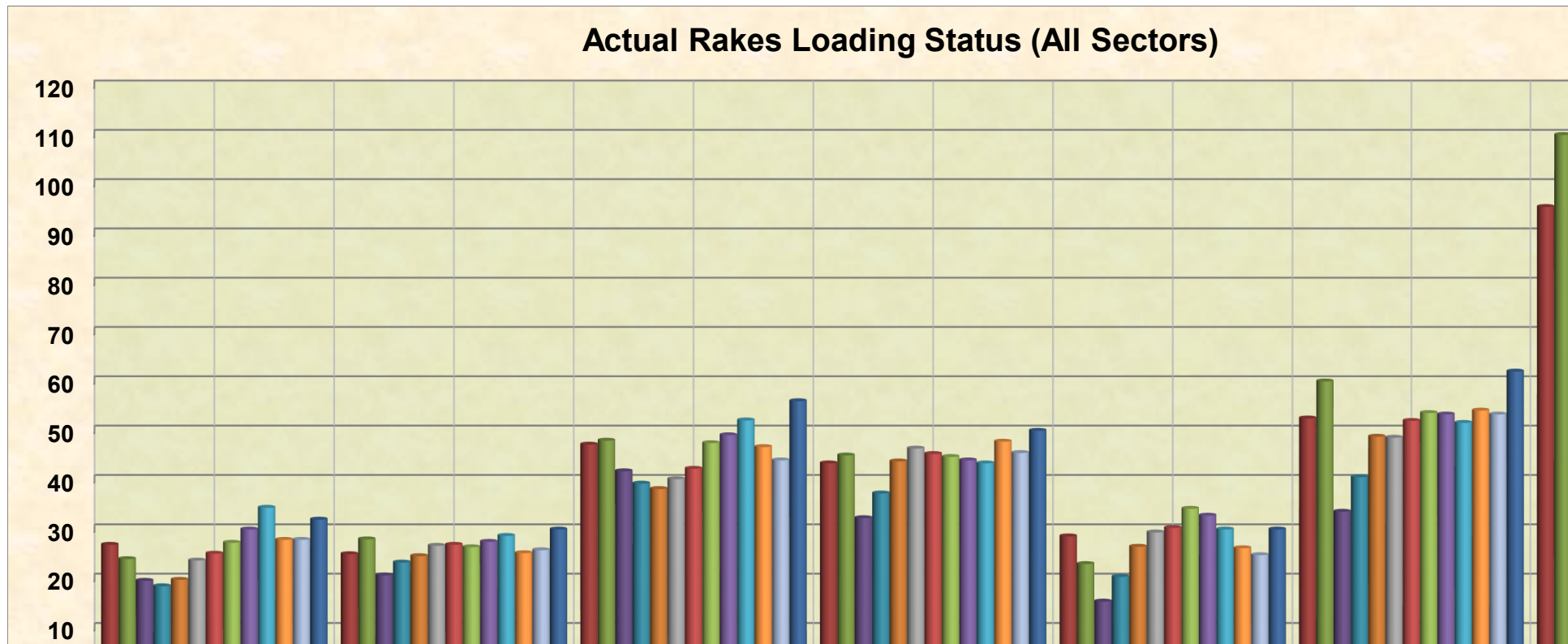


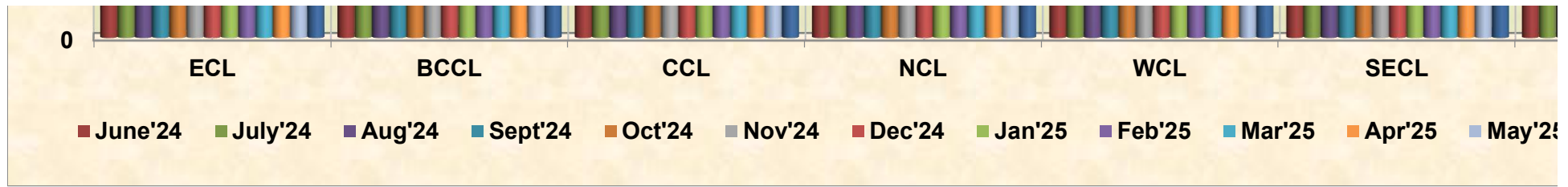
Company-wise movement of rakes for power sector per day during FY 2025-26 (Prov.)

Company	Daily Avg. Loading plan in June'25	Actual Daily Avg. Loading in June'25	Achievemnt (%)	Actual Daily Avg. Loading in June'24	Growth% (June'24 to June'25)
ECL	24	18.7	77.92	23.3	▼ 19.74
BCCL	22	18.5	84.09	20.5	▼ 9.76
CCL	50	31.8	63.60	44.4	▼ 28.38
NCL	44	40.7	92.50	39.9	▲ 2.01
WCL	28	23.3	83.21	26.7	▼ 12.73
SECL	54	47.1	87.22	48.2	▼ 2.28
MCL	100	83.5	83.50	81.3	▲ 2.71
Total	322.00	263.60	81.86	284.30	▼ 7.28

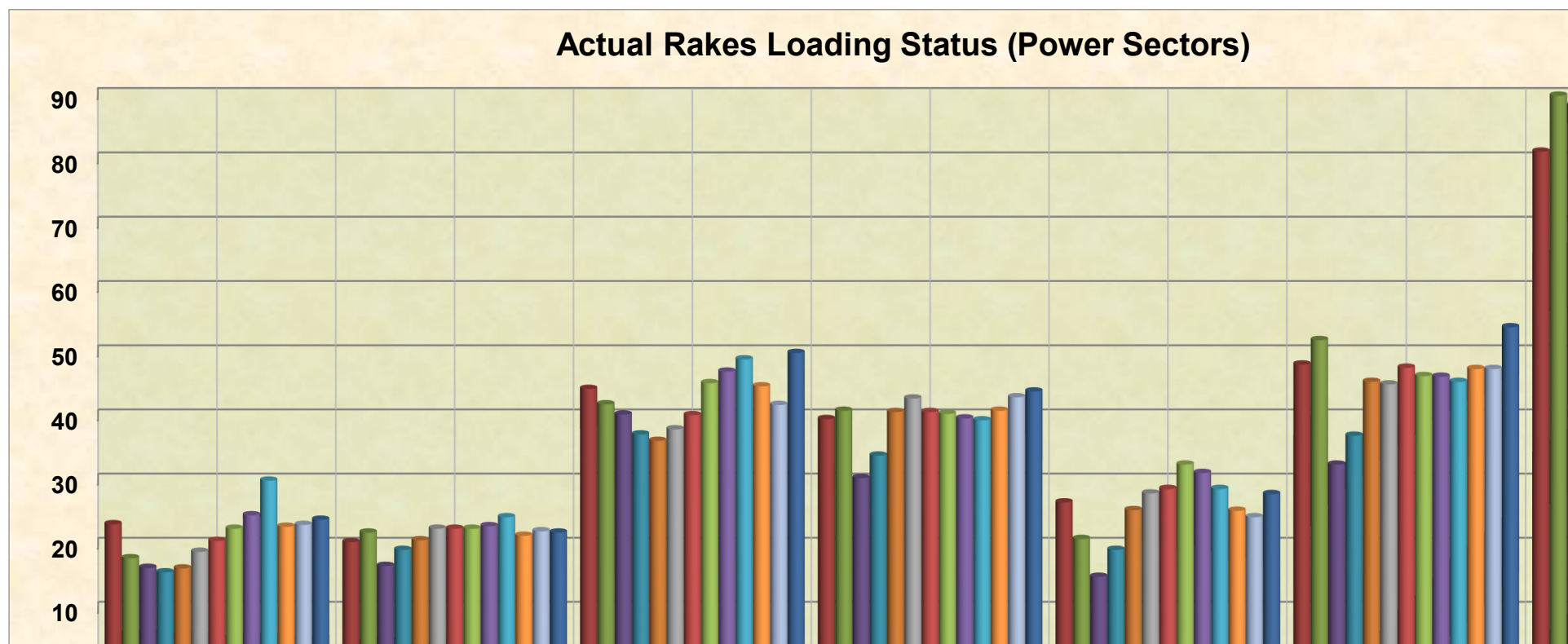


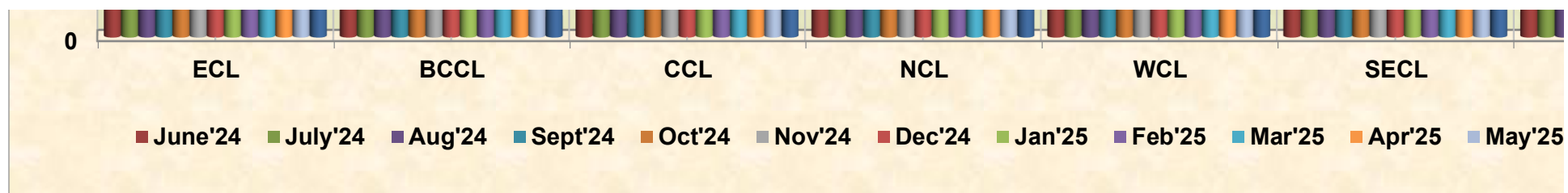
Company-wise movement of rakes for all sectors per day during June'24 to June'25 (Provisional)											
COMPANY	June'24	July'24	Aug'24	Sept'24	Oct'24	Nov'24	Dec'24	Jan'25	Feb'25	Mar'25	Apr'25
ECL	26.9	24	19.6	18.5	19.8	23.7	25.1	27.3	30	34.4	27.9
BCCL	25	28	20.7	23.3	24.6	26.7	26.9	26.4	27.5	28.7	25.2
CCL	47.2	48	41.8	39.3	38.2	40.2	42.3	47.5	49.1	52.1	46.7
NCL	43.4	45	32.3	37.3	43.8	46.4	45.3	44.7	44	43.4	47.8
WCL	28.6	23	15.4	20.4	26.5	29.4	30.3	34.2	32.8	30	26.2
SECL	52.5	60	33.6	40.6	48.8	48.6	52	53.6	53.3	51.6	54.1
MCL	95.4	110	100.1	100.4	98.3	94.4	105	100.3	96.2	99.5	94.9
Total	319.00	338.00	263.50	279.80	300.00	309.40	326.90	334.00	332.90	339.70	322.80





Company-wise movement of rakes for power sector per day during June'24 to June'25 (Provisional)											
COMPANY	June'24	July'24	Aug'24	Sept'24	Oct'24	Nov'24	Dec'24	Jan'25	Feb'25	Mar'25	Apr'25
ECL	23.3	18	16.5	15.8	16.4	19	20.7	22.6	24.7	30.1	22.9
BCCL	20.5	22	16.8	19.3	20.8	22.6	22.6	22.6	23	24.4	21.5
CCL	44.4	42	40.4	37.3	36.3	38.1	40.3	45.3	47.1	49	44.8
NCL	39.7	41	30.5	34	40.8	42.9	40.8	40.5	39.8	39.5	41
WCL	26.7	21	15.1	19.3	25.5	28.1	28.8	32.6	31.3	28.8	25.4
SECL	48.2	52	32.6	37.1	45.5	45.1	47.7	46.4	46.3	45.5	47.5
MCL	81.3	92	88.5	86.7	84.2	81.1	89.6	84.3	81.6	85.6	81.8
Total	284.10	288.00	240.40	249.50	269.50	276.90	290.50	294.30	293.80	302.90	284.90

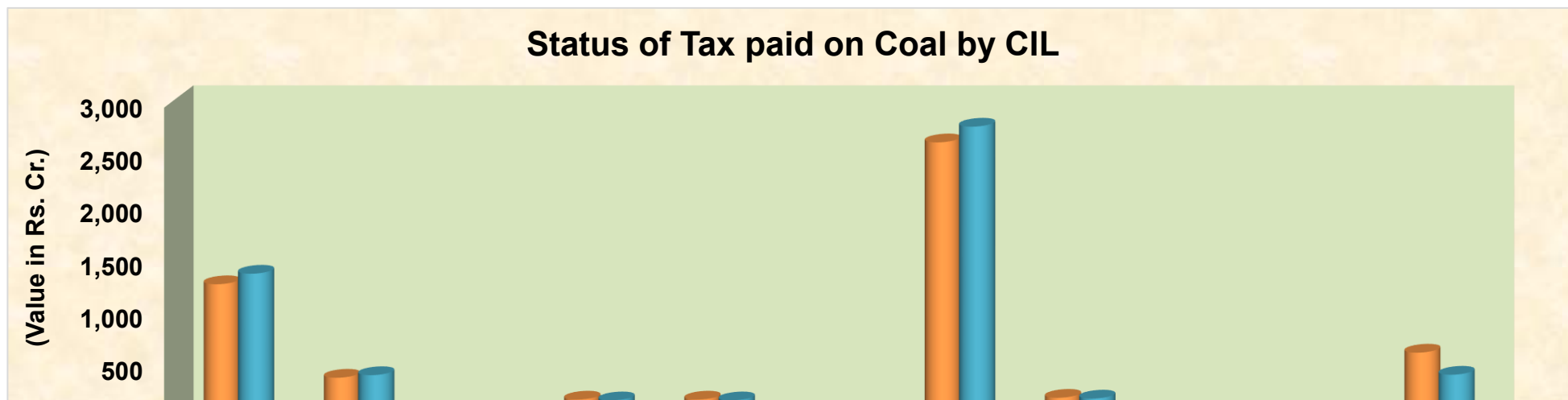


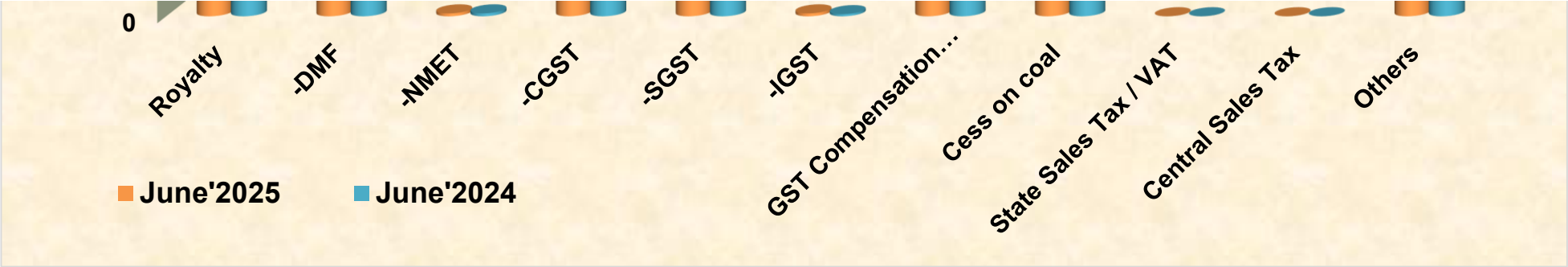


Payment made by CIL to government exchequer (Central and State) during June'2025 (Prov.)

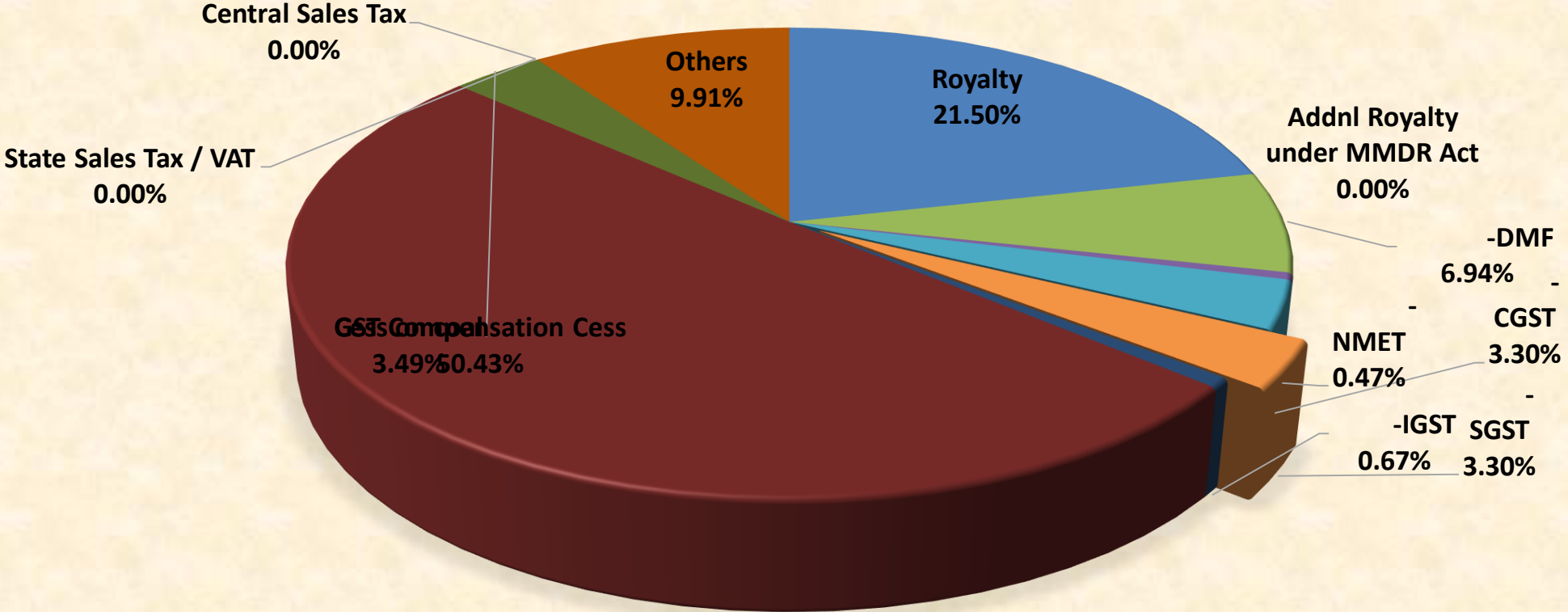
Particulars	Total levies paid (Rs. Cr.)		Total levies paid (Rs. Cr.)		Progressive Growth(%)
	June'2025	June'2024	June'2025	June'2024	
Royalty	1,262.07	1,361.83	3,384.46	3,461.69	▼ 2.23
Addnl Royalty under MMDR Act	-	-	-	-	
-DMF	375.56	400.04	1,092.36	1,119.24	▼ 2.40
-NMET	26.51	26.88	73.87	74.72	▼ 1.14
Goods and Service Tax:	-	-	-	-	
-CGST	168.17	160.65	519.81	546.15	▼ 4.82
-SGST	168.15	160.65	518.80	540.45	▼ 4.01
-IGST	26.63	19.55	104.75	72.29	▲ 44.90
GST Compensation Cess	2,607.06	2,755.92	7,940.81	8,052.00	▼ 1.38
Cess on coal	185.23	177.79	550.15	502.32	▲ 9.52
State Sales Tax / VAT	-	-	-	-	
Central Sales Tax	-	-	-	-	
Others	613.39	403.99	1,559.72	686.13	▲ 127.32
Total	5,432.77	5467.3	15,744.73	15054.99	▲ 4.58

Note: This exchequer report is on cash payment basis.





Share of Tax paid by CIL upto June'2025

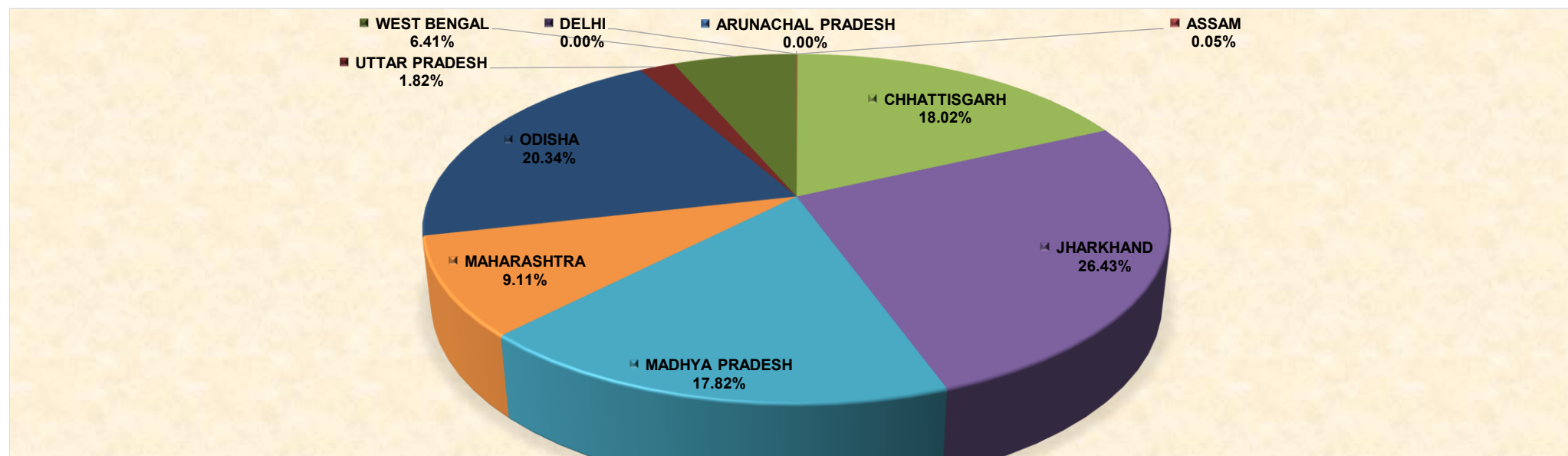


Payment made by CIL to government exchequer (Central and State) upto June'2025 (Prov.)

Rs. Crore

Particulars	ARUNACHAL PRADESH	ASSAM	CHHATTISGARH	JHARKHAND	MADHYA PRADESH	MAHARASHTRA	ODISHA	UTTAR PRADESH	WEST BENGAL	DELHI	Total
Royalty	0.00	3.35	560.74	1011.65	619.18	428.86	689.87	64.63	6.18	0.00	3384.46
Addnl Royalty under MMDR Act	-	-	-	-	-	-	-	-	-	-	
-DMF	0.00	1.00	209.52	302.31	187.31	159.89	210.30	20.32	1.71	0.00	1092.36
-NMET	0.00	0.07	13.82	21.36	12.20	10.66	14.28	1.37	0.11	0.00	73.87
Goods and Service Tax:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
-CGST	0.00	0.79	107.05	157.26	85.08	59.01	90.46	14.40	5.74	0.02	519.81
-SGST	0.00	0.79	107.05	157.07	85.08	59.01	90.46	14.40	4.92	0.02	518.80
-IGST	0.00	0.00	5.44	19.65	1.79	3.41	0.64	0.83	72.99	0.00	104.75
GST Compensation Cess	0.00	1.34	1693.82	1447.99	1462.53	714.26	2104.46	149.23	367.18	0.00	7940.81
Cess on coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.15	0.00	550.15
State Sales Tax / VAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Central Sales Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Others	0.00	0.52	139.45	1044.13	351.82	0.00	2.05	21.75	0.00	0.00	1559.72
Total	0.00	7.86	2836.89	4161.42	2804.99	1435.10	3202.52	286.93	1008.98	0.04	15744.73

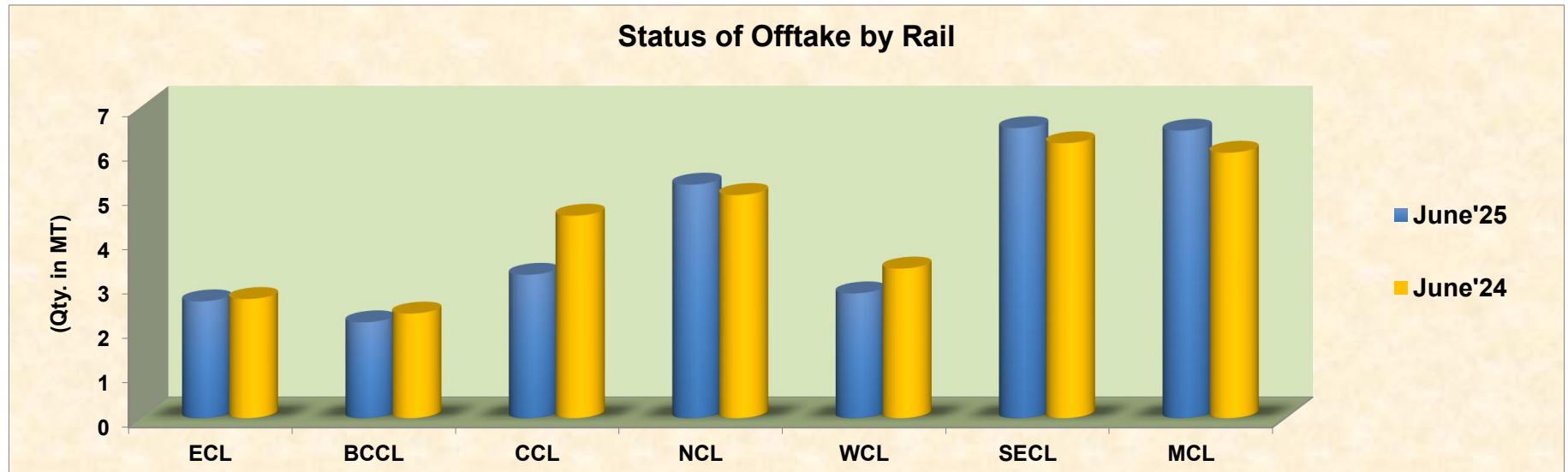
State-wise share in tax paid in June'2025)





CIL Modewise Offtake in June'25 (Prov.) in MT

Company	Rail		RCR		Road		MGR		Total	
	June'25	June'24	June'25	June'24	June'25	June'24	June'25	June'24	June'25	June'24
ECL	2.63	2.68	0.00	0.00	0.22	0.31	0.98	1.13	3.98	4.39
BCCL	2.16	2.36	0.02	0.12	0.49	0.76	0.00	0.00	2.67	3.23
CCL	3.23	4.56	0.56	0.66	1.11	2.08	0.00	0.00	4.94	7.35
NCL	5.26	5.02	0.82	0.73	0.48	0.88	4.12	4.56	10.91	11.34
WCL	2.81	3.37	0.52	0.47	2.22	1.82	0.00	0.04	5.79	6.03
SECL	6.53	6.19	2.72	3.03	3.33	3.34	2.34	2.32	15.52	15.45
MCL	6.47	5.97	1.60	1.50	4.06	4.85	0.73	0.80	17.34	17.53
NEC	0.00	0.00	0.00	0.00	0.01	0.02	0.00	0.00	0.01	0.02
CIL	29.08	30.15	6.24	6.51	11.91	14.05	8.17	8.84	61.16	65.34

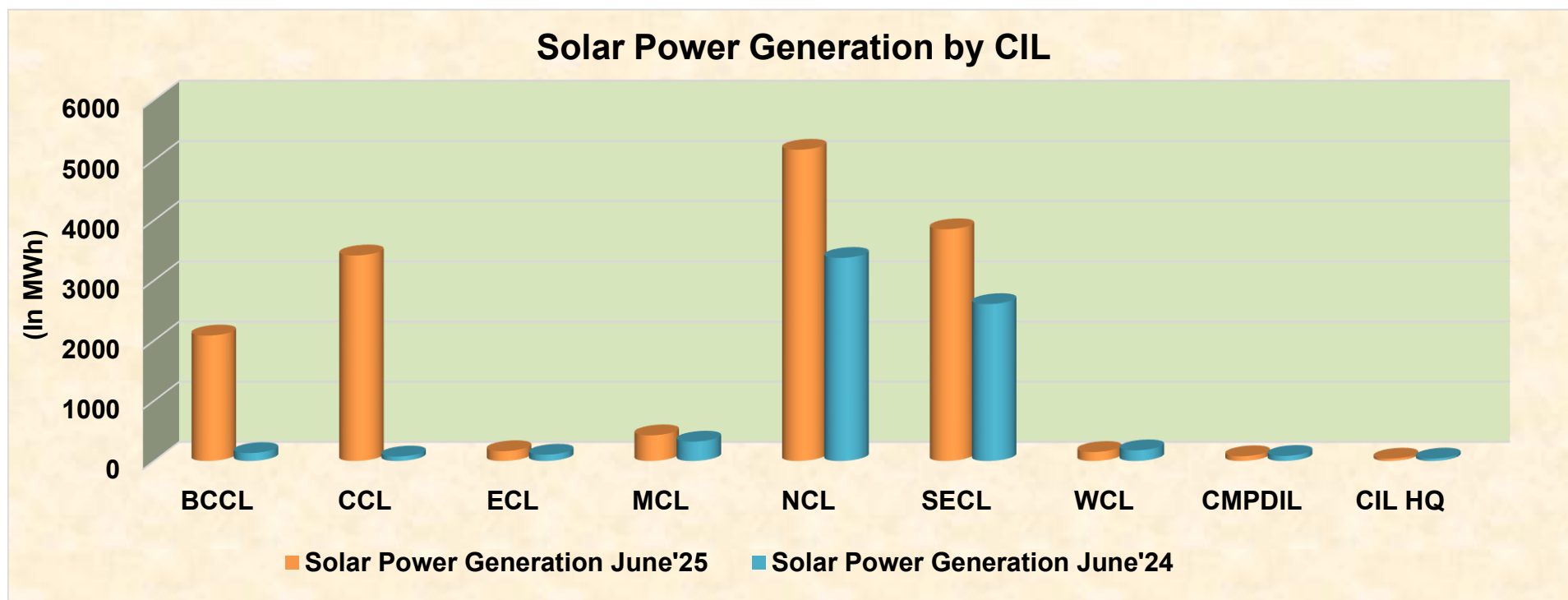




Solar power generation for the month of June'2025

(In MWh)

S. No.	Subsidiary	Solar Power Generation June'25	Solar Power Generation June'24	Growth (%)	Solar Power Generation upto June'25	Solar Power Generation upto June'24	Growth (%)
1	BCCL	2083.94	131.53	▲ 1484.34	6446.60	395.37	▲ 1530.54
2	CCL	3414.38	74.18	▲ 4503.02	11924.43	228.33	▲ 5122.55
3	ECL	163.01	104.57	▲ 55.88	527.06	351.56	▲ 49.92
4	MCL	425.72	321.36	▲ 32.47	1565.66	974.33	▲ 60.69
5	NCL	5170.72	3373.46	▲ 53.28	18625.95	8208.03	▲ 126.92
6	SECL	3849.88	2606.32	▲ 47.71	13515.19	7875.87	▲ 71.60
7	WCL	149.09	176.38	▼ 15.47	496.00	536.98	▼ 7.63
8	CMPDIL	78.54	84.20	▼ 6.73	251.56	246.48	▲ 2.06
9	CIL HQ	39.17	40.26	▼ 2.72	122.41	109.90	▲ 11.39
TOTAL		15374.44	6912.26	▲ 122.42	53474.85	18926.83	▲ 182.53



Solar Power Generation share in June'2025

