

विक्रम देव दत्त, भा०प्र०से०
सचिव

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SECRETARY

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भारत सरकार
GOVERNMENT OF INDIA
कोयला मंत्रालय
MINISTRY OF COAL
शास्त्री भवन, नई दिल्ली-110 001
SHASTRI BHAWAN, NEW DELHI-110 001
www.coal.gov.in

January 08, 2025

H0111/1/2024-Coord.

Dear Sir,

At the outset, I would like to inform that there is a continued uptick in Coal production, overall coal supply as well as supply to the Power Sector. The cumulative production as on December 2024 was 726.24 MT as against 684.47 MT for the same period last year registering a growth of 6.10%. The cumulative supply as on December 2024 was 750.32 MT as against 710.51 MT for the same period last year with a growth of 5.60%. The stock at the DCB Thermal Power Plant (TPP) end, as on 31st December 2024, was a comfortable 42.84 MT as against 32.27 MT of the same period last year registering a growth of about 33%.

Apart from the above, I would like to inform you that in view of the upcoming Kumbh Mela period from mid January to last week of February, the transportation of coal to some up-country Power Plants is likely to be disrupted. However, the Inter-Ministerial Coordination mechanisms at the level of the Sub-group, chaired by Ministry of Coal as well as the Secretary level IMC has, in regular meetings during the past fortnight, taken stock of the situation with a detailed contingent plan to minimize the impact of any likely disruptions during this period.

2. The Department specific Annexures (A and C) are enclosed herewith.

With sincere regards,

Yours sincerely,

Vikram Dev Dutt
08/1/25

(Vikram Dev Dutt)

Dr. T. V. Somanathan

Cabinet Secretary,
Cabinet Secretariat,
Rashtrapati Bhawan,
New Delhi

M/o Coal

Part A of Annexure – Selected Departmental Indicators

Information to be provided Monthly

S. No.	Indicator	Previous Month (November, 2024)	Current Month (December, 2024)	Current Month previous FY (December, 2023)	Year To Date (Current FY)	Year To Date (Previous FY)	% change in YTD from previous FY
1	Coal Production in million metric tonnes (MMT)	90.80	97.87	92.99	726.24	684.48	6.10
2	Coal Pithead Closing Stock (in MMT)	78.34	83.64	57.87	83.64	57.87	44.53
3	Dispatch to Thermal Power Plants (in MMT)	70.95	76.04	72.39	618.33	592.80	4.31
4	Dispatch to Non-regulated Sector (NRS) (in MMT)	14.57	16.41	14.21	131.99	117.71	12.13
5	Output per man shift (CIL)	13.33 (Oct. 2024)	14.17 (Nov. 2024)	15.36 (Nov. 2023)	11.46 (Apr'24 to Nov'24)	13.06 (Apr'23 to Nov'23)	-12.25

Information to be provided Quarterly

SL. No.	Indicator	Company	Previous Quarter (Q2 of 2024-25)	Current Quarter (Q3 of 2024-25)	Current Quarter previous FY (Q3 of 2023-24)	Year To Date (Current FY)	Year To Date (Previous FY)	% change in YTD from previous FY
1	Amount of coal transported through Mechanized Transportation (using FMC) (Qty in MMT)	CIL	42.04 [@]	51.10	42.38	139.30	120.15	15.9%
2	Quality confirmation to declared Grade (in %)	CIL	80.6%**	82.9%*	81.1%	81.4%	80.2%	1.49 %

@ Data now corrected after removing captive mode non-mechanized loading

*Data up to November 2024. Referee sample results are awaited.

** Based on final result of referee sample

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Part C of Annexure – Selected Sectoral Indicators

Information to be provided Monthly

SL. No.	Indicator	Previous Month (November, 2024)	Current Month (December, 2024)	Current Month previous FY (December, 2023)	Year To Date (Current FY)	Year To Date (Previous FY)	% change in YTD from previous FY
1	Production by Commercial Mines (in MMT)	2.39	2.818	1.735	20.293	10.984	84.75

Information to be provided Quarterly

SL. No.	Indicator	Previous Quarter (Q2 of 2024-25)	Current Quarter (Q3 of 2024-25)	Current Quarter previous FY (Q3 of 2023-24)	Year To Date (Current FY)	Year To Date (Previous FY)	% change in YTD from previous FY
1	Production from Allocated Blocks (in MMT)	41.75	52.97	38.78	136.12	102.76	32.46%
2	Area afforested (in sq km)	20.31*	2.41	2.44	22.92	27.01	-15%
3	Mine water utilized (in Kilo litres)	114664500.00*	114837900.00	102110200.00	330126500.00	309328920.00	7%
4	Use of Overburden (in cubic meter)	1640713.33*	465675.31	432299.93	3056063.41	906051.77	237%
5	Number of fatalities in coal mines**	8	9	8	28	28	0.00%
6	No. of serious injuries in coal mines**	44	24	24	101	85	18.82%

*Updated figures

**Data with respect to CIL, NLCIL and SCCL