

No. H0111/02/2024-Coord

Government of India

Ministry of Coal

Shastri Bhawan, New Delhi,

Dated 14th January, 2025

OFFICE MEMORANDUM

Subject: Monthly Summary for the Cabinet for the month of December, 2024 in respect of Ministry of Coal.

The undersigned is directed to forward herewith unclassified portion of the Monthly Summary of Ministry of Coal for the month of December, 2024 for information. This report has also been uploaded on the website of this Ministry i.e. www.coal.nic.in.

2. This issues with the approval of the competent authority.



(Seema Grover)

Under Secretary to the Govt. of India

Tele: 23388781

Encl. As above

To

All Members of the Council of Ministers

Copy to:-

1. Cabinet Secretariat, Rashtrapati Bhawan, New Delhi.
2. All Ministries/Departments of the Govt. of India
3. Technical Director (NIC), Ministry of Coal- for uploading on website of the Ministry.

Monthly Summary for the Cabinet for the month of December, 2024 in respect of
Ministry of Coal

The core objectives of the Ministry of Coal are to augment coal production by adopting state-of-the-art clean-coal technologies; enhancing exploration efforts with thrust on increasing proven coal resources and developing necessary infrastructure for prompt evacuation of coal for securing its availability to meet the demand of different sectors of the economy in an eco-friendly and sustainable manner.

2. There is a continued uptick in Coal production, overall coal supply as well as supply to the Power Sector. The cumulative production as on December 2024 was 726.24 MT as against 684.47 MT for the same period last year registering a growth of 6.10%. The cumulative supply as on December 2024 was 750.32 MT as against 710.51 MT for the same period last year with a growth of 5.60%. The stock at the DCB Thermal Power Plant (TPP) end, as on 31st December 2024, was a comfortable 42.84 MT as against 32.27 MT of the same period last year registering a growth of about 33%.

3. In view of the upcoming Kumbh Mela period from mid-January to last week of February, the transportation of coal to some up-country Power Plants is likely to be disrupted. However, the Inter-Ministerial Coordination mechanisms at the level of the Sub-group, chaired by Ministry of Coal as well as the Secretary level IMC has, in regular meetings during the past fortnight, taken stock of the situation with a detailed contingent plan to minimize the impact of any likely disruptions during this period.

4. The department specific Annexures (A and C) are enclosed.

M/o Coal

Part A of Annexure – Selected Departmental Indicators

Information to be provided Monthly

S. No.	Indicator	Previous Month (November, 2024)	Current Month (December, 2024)	Current Month previous FY (December, 2023)	Year To Date (Current FY)	Year To Date (Previous FY)	% change in YTD from previous FY
1	Coal Production in million metric tonnes (MMT)	90.80	97.87	92.99	726.24	684.48	6.10
2	Coal Pithead Closing Stock (in MMT)	78.34	83.64	57.87	83.64	57.87	44.53
3	Dispatch to Thermal Power Plants (in MMT)	70.95	76.04	72.39	618.33	592.80	4.31
4	Dispatch to Non-regulated Sector (NRS) (in MMT)	14.57	16.41	14.21	131.99	117.71	12.13
5	Output per man shift (CIL)	13.33 (Oct. 2024)	14.17 (Nov. 2024)	15.36 (Nov. 2023)	11.46 (Apr'24 to Nov'24)	13.06 (Apr'23 to Nov'23)	-12.25

Information to be provided Quarterly

SL. No.	Indicator	Company	Previous Quarter (Q2 of 2024-25)	Current Quarter (Q3 of 2024-25)	Current Quarter previous FY (Q3 of 2023-24)	Year To Date (Current FY)	Year To Date (Previous FY)	% change in YTD from previous FY
1	Amount of coal transported through Mechanized Transportation (using FMC) (Qty in MMT)	CIL	42.04 [@]	51.10	42.38	139.30	120.15	15.9%
2	Quality confirmation to declared Grade (in %)	CIL	80.6% ^{**}	82.9% [*]	81.1%	81.4%	80.2%	1.49 %

@ Data now corrected after removing captive mode non-mechanized loading

*Data up to November 2024. Referee sample results are awaited.

** Based on final result of referee sample

M/o Coal

Part C of Annexure – Selected Sectoral Indicators

Information to be provided Monthly

SL. No.	Indicator	Previous Month (November, 2024)	Current Month (December, 2024)	Current Month previous FY (December, 2023)	Year To Date (Current FY)	Year To Date (Previous FY)	% change in YTD from previous FY
1	Production by Commercial Mines (in MMT)	2.39	2.818	1.735	20.293	10.984	84.75

Information to be provided Quarterly

SL. No.	Indicator	Previous Quarter (Q2 of 2024-25)	Current Quarter (Q3 of 2024-25)	Current Quarter previous FY (Q3 of 2023-24)	Year To Date (Current FY)	Year To Date (Previous FY)	% change in YTD from previous FY
1	Production from Allocated Blocks (in MMT)	41.75	52.97	38.78	136.12	102.76	32.46%
2	Area afforested (in sq km)	20.31*	2.41	2.44	22.92	27.01	-15%
3	Mine water utilized (in Kilo litres)	114664500.00*	114837900.00	102110200.00	330126500.00	309328920.00	7%
4	Use of Overburden (in cubic meter)	1640713.33*	465675.31	432299.93	3056063.41	906051.77	237%
5	Number of fatalities in coal mines**	8	9	8	28	28	0.00%
6	No. of serious injuries in coal mines**	44	24	24	101	85	18.82%

*Updated figures

**Data with respect to CIL, NLCIL and SCCL