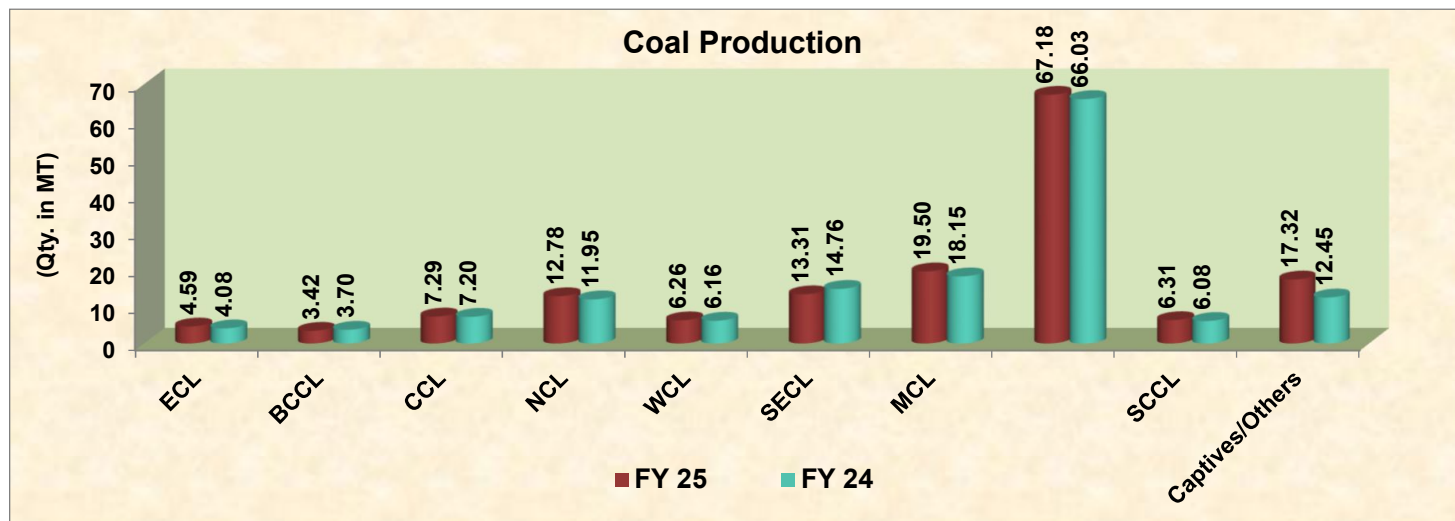


Monthly Coal Statistics for Nov'2024 (Provisional)

Coal Production

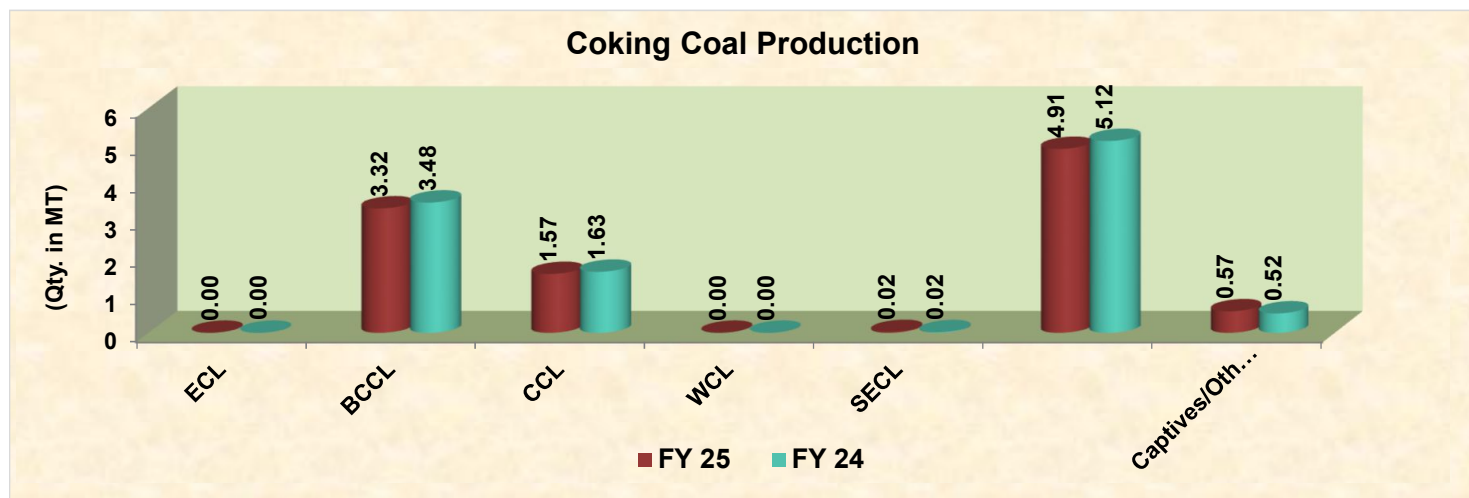
India's coal production increased by 7.39% to 90.80 MT from 84.56 MT during Nov'24 as compared to Nov'23. During Nov'24, CIL, SCCL and Captives/Others registered a growth of 1.74%, 3.73% & 39.13% by producing 67.18 MT, 6.31 MT & 17.32 MT of coal respectively.



Coal Production

Fig. in MT

SI No	Subs	Monthly Target	Production during Nov				Production upto Nov		
			FY 25	Achmt.(%)	FY 24	Growth (%)	FY 25	FY 24	Growth (%)
1	ECL	5.06	4.59	90.65	4.08	▲ 12.43	28.76	25.39	▲ 13.27
2	BCCL	3.86	3.42	88.70	3.70	▼ 7.53	25.52	26.20	▼ 2.61
3	CCL	8.72	7.29	83.60	7.20	▲ 1.26	49.66	47.84	▲ 3.80
4	NCL	11.95	12.78	106.95	11.95	▲ 6.98	92.20	92.10	▲ 0.11
5	WCL	6.12	6.26	102.39	6.16	▲ 1.69	37.99	36.56	▲ 3.90
6	SECL	16.50	13.31	80.65	14.76	▼ 9.86	97.21	106.51	▼ 8.73
7	MCL	19.85	19.50	98.24	18.15	▲ 7.46	139.51	125.30	▲ 11.34
8	NEC	0.03	0.03	104.00	0.03	▼ 10.34	0.15	0.10	▲ 55.21
	CIL	72.08	67.18	93.20	66.03	▲ 1.74	470.98	460.00	▲ 2.39
9	SCCL	6.66	6.31	94.76	6.08	▲ 3.73	40.15	43.19	▼ 7.03
10	Captives/Others	14.51	17.32	119.35	12.45	▲ 39.13	117.23	88.14	▲ 33.01
Grand Total		93.25	90.80	97.38	84.56	▲ 7.39	628.37	591.33	▲ 6.26

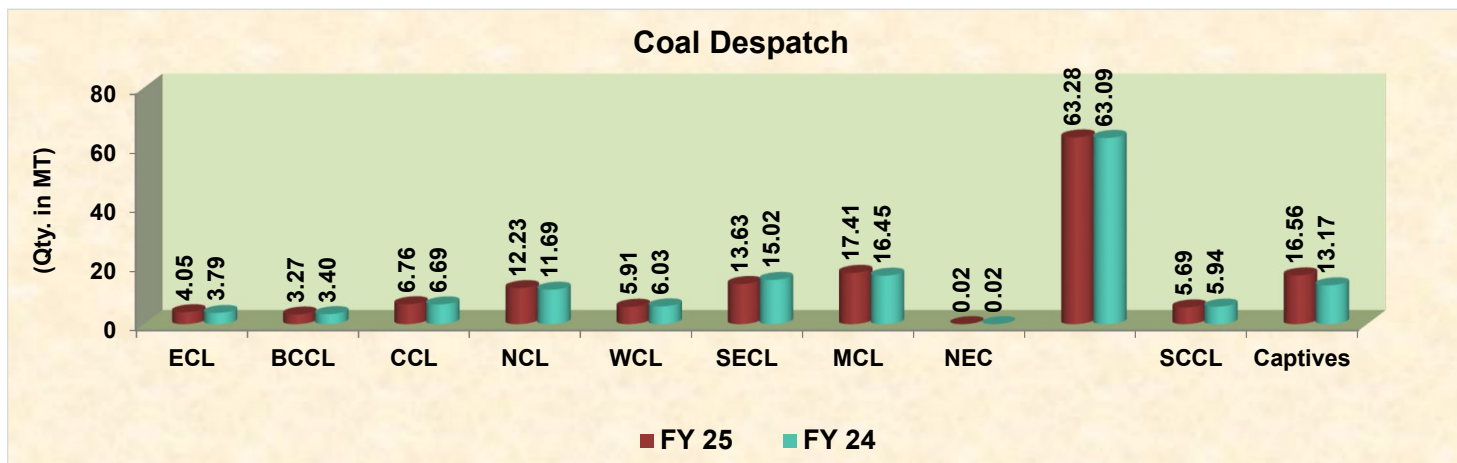


Coking Coal Production *Fig. in MT*

SI No	Subs	Monthly Target	Production during Nov				Production upto Nov		
			FY 25	Achmt.(%)	FY 24	Growth (%)	FY 25	FY 24	Growth (%)
1	ECL	0.00	0.00	0.0	0.00		0.01	0.01	
2	BCCL	3.67	3.32	90.5	3.48	▼ 4.52	24.63	25.02	▼ 1.57
3	CCL	2.28	1.57	68.9	1.63	▼ 3.56	9.95	10.83	▼ 8.14
5	WCL	0.00	0.00		0.00		0.00	0.04	▼ 100.00
6	SECL	0.02	0.02	100.0	0.02	▲ 25.00	0.13	0.14	▼ 5.80
	CIL	5.97	4.91	82.3	5.12	▼ 4.18	34.72	36.03	▼ 3.65
7	Captives/Others		0.57		0.52	▲ 10.83	4.47	4.15	▲ 7.74
Grand Total		5.97	5.48	91.9	5.64	▼ 2.80	39.19	40.18	▼ 2.47

Coal Despatch

India's coal despatch increased by 4.03% to 85.52 MT from 82.21 MT during Nov'24 as compared to Nov'23. During Nov'24, CIL and Captives/Others have registered a growth of 0.29% & 25.72% by despatching 63.28 MT & 16.56 MT of coal respectively. Whereas SCCL registered a negative growth of 4.34% by despatching 5.69 MT of coal.



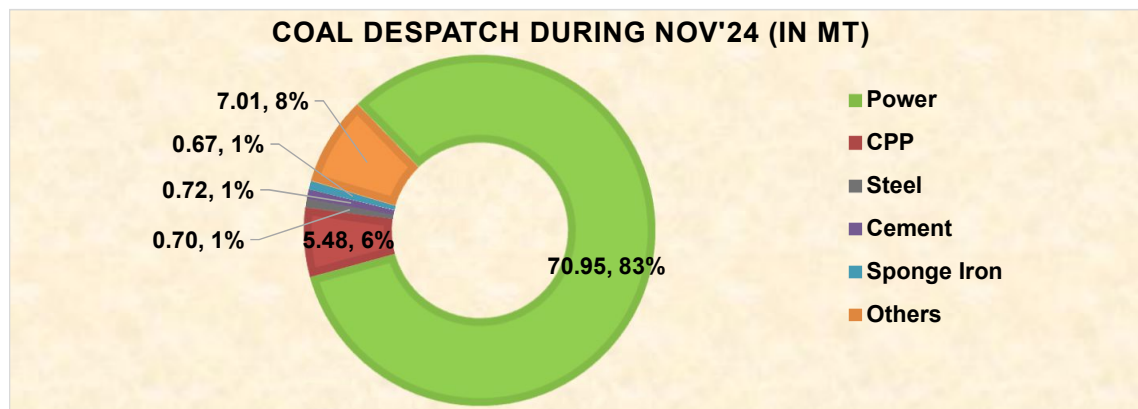
Coal Despatch

Fig. in MT

SI No	Subs	Monthly Target	Despatch during Nov				Despatch upto Nov		
			FY 25	Achmt.(%)	FY 24	Growth (%)	FY 25	FY 24	Growth (%)
1	ECL	4.65	4.05	87.12	3.79	▲ 6.97	30.75	25.03	▲ 22.85
2	BCCL	3.75	3.27	87.31	3.40	▼ 3.73	24.94	25.74	▼ 3.10
3	CCL	8.85	6.76	76.33	6.69	▲ 0.95	55.94	53.11	▲ 5.31
4	NCL	11.70	12.23	104.49	11.69	▲ 4.56	90.04	93.28	▼ 3.48
5	WCL	6.16	5.91	95.89	6.03	▼ 2.08	42.45	43.50	▼ 2.43
6	SECL	17.40	13.63	78.33	15.02	▼ 9.24	109.52	116.77	▼ 6.21
7	MCL	19.10	17.41	91.15	16.45	▲ 5.83	138.44	127.84	▲ 8.29
8	NEC	0.03	0.02	82.90	0.02	▲ 31.66	0.18	0.08	▲ 118.55
CIL		71.64	63.28	88.33	63.09	▲ 0.29	492.25	485.36	▲ 1.42
9	SCCL	6.66	5.69	85.37	5.94	▼ 4.34	40.40	44.70	▼ 9.64
10	Captives	14.51	16.56	114.14	13.17	▲ 25.72	125.16	93.84	▲ 33.38
Grand Total		92.81	85.52	92.15	82.21	▲ 4.03	657.81	623.90	▲ 5.44

Coal Despatch to Different Sectors

The Power utilities despatch has increased by 2.86% to 70.95 MT during Nov'24 as compared to 68.98 MT during Nov'23.

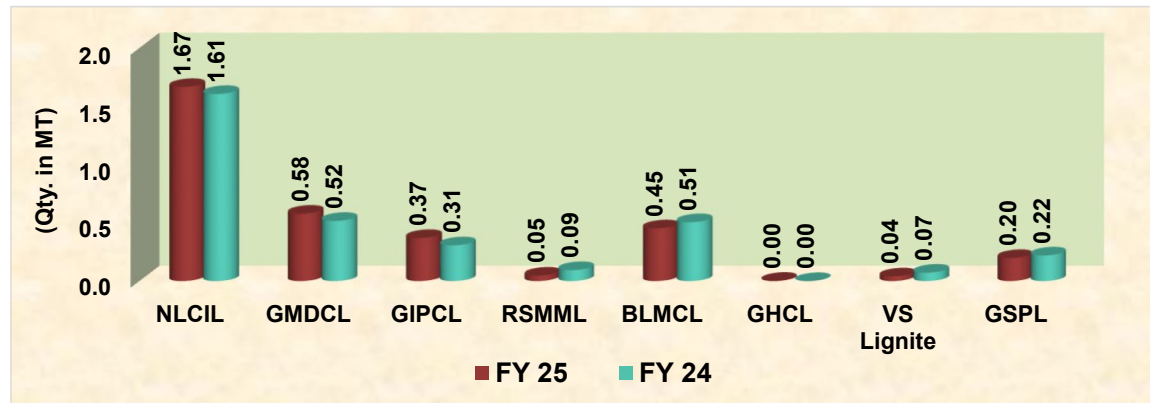


Coal Despatch to Different Sectors

Fig. in MT

Sectors	Despatch during Nov			Despatch upto Nov		
	FY 25	FY 24	Growth (%)	FY 25	FY 24	Growth (%)
Power	70.95	68.98	▲ 2.86	542.01	519.59	▲ 4.31
CPP	5.48	5.04	▲ 8.78	39.87	38.62	▲ 3.23
Steel	0.70	0.75	▼ 6.03	6.74	5.75	▲ 17.15
Cement	0.72	0.84	▼ 14.25	4.86	6.17	▼ 21.19
Sponge Iron	0.67	0.79	▼ 15.08	4.89	6.38	▼ 23.31
Others	7.01	5.82	▲ 20.35	59.44	47.38	▲ 25.45
Total	85.52	82.21	▲ 4.03	657.81	623.90	▲ 5.44
Dispatch to Power	70.95	68.98	▲ 2.86	542.01	519.59	▲ 4.31
Dispatch to NRS	14.57	13.23	▲ 10.16	115.80	104.30	▲ 11.03

Lignite Production

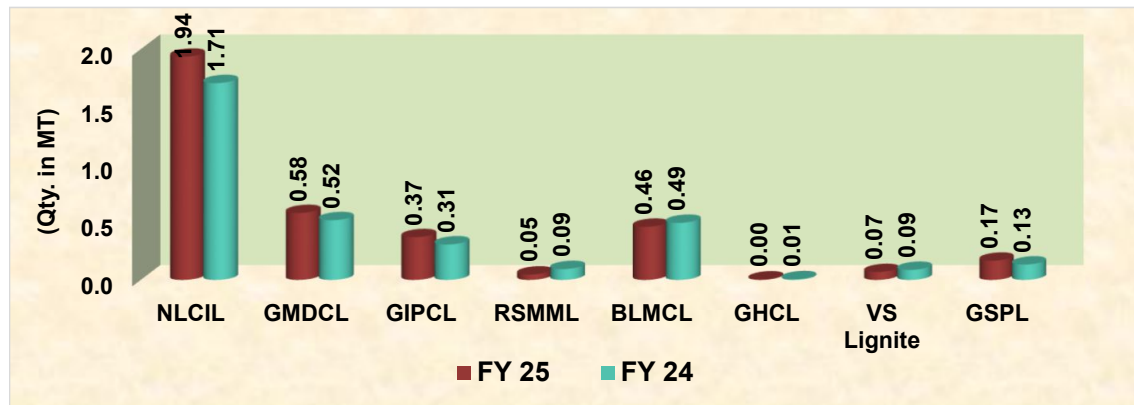


Lignite Production

Fig. in MT

SI No	Company	Production during Nov			Production upto Nov		
		FY 25	FY 24	Growth (%)	FY 25	FY 24	Growth (%)
1	NLCIL	1.67	1.61	▲ 3.74	15.63	14.34	▲ 9.00
2	GMDCL	0.58	0.52	▲ 11.99	5.13	3.74	▲ 37.35
3	GIPCL	0.37	0.31	▲ 20.52	1.67	1.48	▲ 13.29
4	RSMML	0.05	0.09	▼ 50.00	0.64	0.66	▼ 3.34
5	BLMCL	0.45	0.51	▼ 10.47	3.97	3.66	▲ 8.44
6	GHCL	0.00	0.00		0.04	0.03	▲ 6.06
7	VS Lignite	0.04	0.07	▼ 44.44	0.53	0.66	▼ 19.79
8	GSPL	0.20	0.22	▼ 10.00	1.23	1.05	▲ 16.98
Grand Total		3.36	3.32	▲ 0.99	28.84	25.62	▲ 12.57

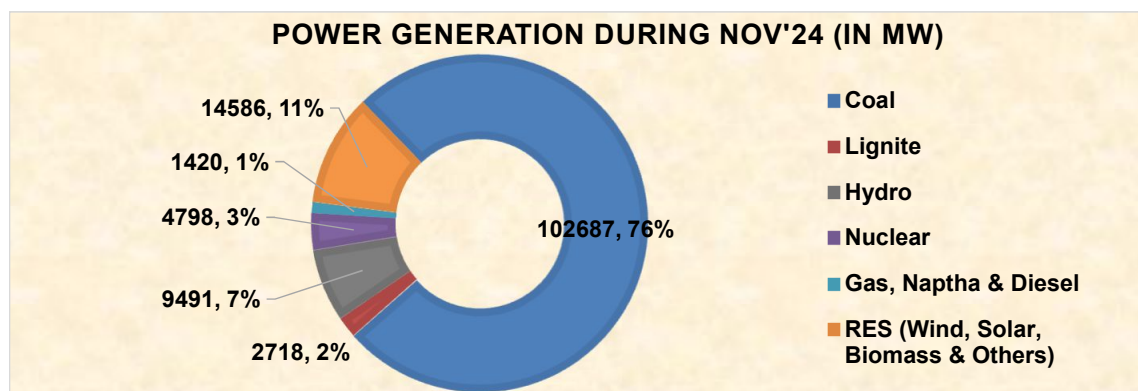
Lignite Despatch



Lignite Despatch

Fig. in MT

SI No	Company	Despatch during Nov			Despatch upto Nov		
		FY 25	FY 24	Growth (%)	FY 25	FY 24	Growth (%)
1	NLCIL	1.94	1.71	▲ 13.42	16.01	14.49	▲ 10.51
2	GMDCL	0.58	0.52	▲ 11.99	5.13	3.74	▲ 37.35
3	GIPCL	0.37	0.31	▲ 20.52	1.67	1.48	▲ 13.29
4	RSMML	0.05	0.09	▼ 50.00	0.64	0.66	▼ 3.34
5	BLMCL	0.46	0.49	▼ 6.88	3.96	3.95	▲ 0.35
6	GHCL	0.00	0.01	▼ 33.33	0.04	0.06	▼ 30.16
7	VS Lignite	0.07	0.09	▼ 21.84	0.50	0.62	▼ 19.51
8	GSPL	0.17	0.13	▲ 24.81	1.06	0.97	▲ 9.82
Grand Total		3.63	3.34	▲ 8.52	29.02	25.95	▲ 11.80



Power Generation

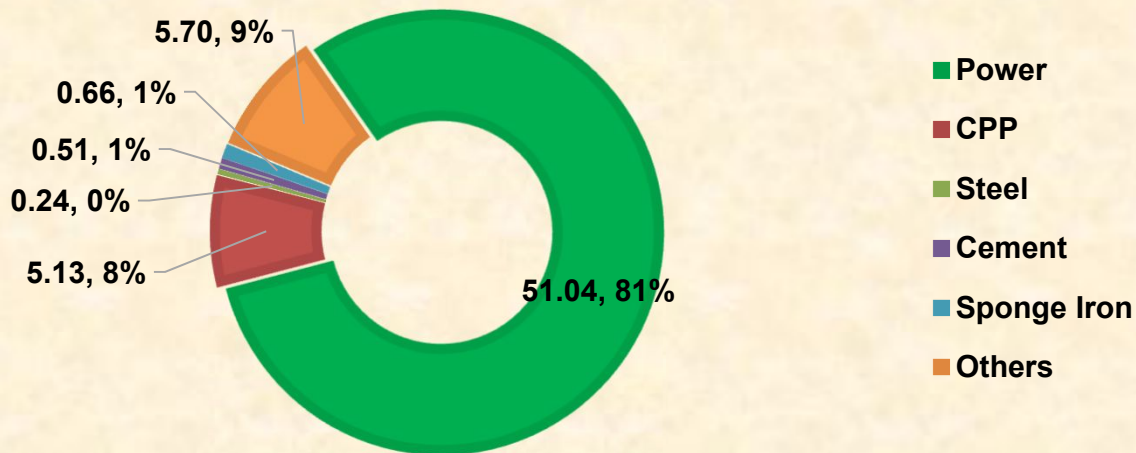
Source-wise	Nov-24	% share	Nov-23	Oct-24	Growth(%) (Nov'23- Nov'24)	Growth(%) (Oct'24- Nov'24)
Coal	102687	75.67	102104	110239	▲ 0.57	▼ 6.85
Lignite	2718	2.00	2815	2936	▼ 3.44	▼ 7.43
Hydro	9491	6.99	7250	16071	▲ 30.91	▼ 40.94
Nuclear	4798	3.54	4410	4781	▲ 8.79	▲ 0.34
Gas, Naptha & Diesel	1420	1.05	1648	2353	▼ 13.85	▼ 39.65
RES (Wind, Solar, Biomass & Others)	14586	10.75	12541	15177	▲ 16.30	▼ 3.90
Total	135700	100.00	130768	151557	▲ 3.77	▼ 10.46

Source:POSOCO

Coal based power generation has registered a growth of 0.57% in Nov'24 as compared to Nov'23 and overall power generation in Nov'24 has been 3.77% higher than the power generated in Nov'23. However, on month to month basis, Coal based power generation have been decreased by 6.85%, whereas total power generation have been decreased by 10.46% in Nov'24 as compared to Oct'24.

Coal Despatch to Different Sectors

COAL DESPATCH BY CIL DURING NOV'24 (IN MT)

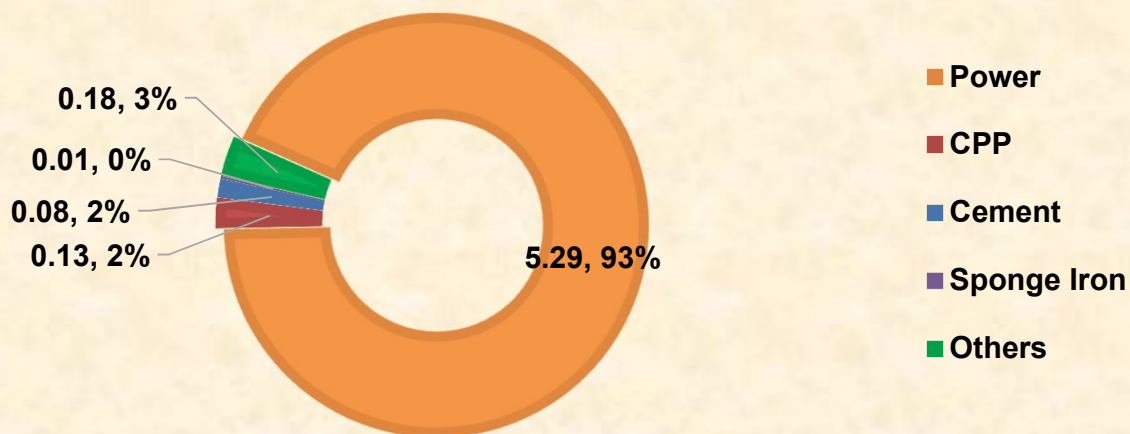


Despatch of Coal By CIL

Fig. in MT

Sectors	Coal Despatch during Nov'24			Coal Despatch upto Nov'24		
	FY 25	FY 24	Growth (%) (FY25-FY24)	FY 25	FY 24	Growth (%) (FY25-FY24)
Power	51.04	52.50	▼ 2.78	400.85	398.373	▲ 0.62
CPP	5.13	4.13	▲ 24.36	35.22	32.87	▲ 7.15
Steel	0.24	0.22	▲ 8.60	2.28	1.59	▲ 43.85
Cement	0.51	0.40	▲ 26.24	3.04	2.93	▲ 3.68
Sponge Iron	0.66	0.76	▼ 13.04	4.77	6.17	▼ 22.64
Others	5.70	5.08	▲ 12.12	46.09	43.43	▲ 6.13
Total	63.28	63.09	▲ 0.29	492.25	485.36	▲ 1.42

COAL DESPATCH BY SCCL DURING NOV'24 (IN MT)

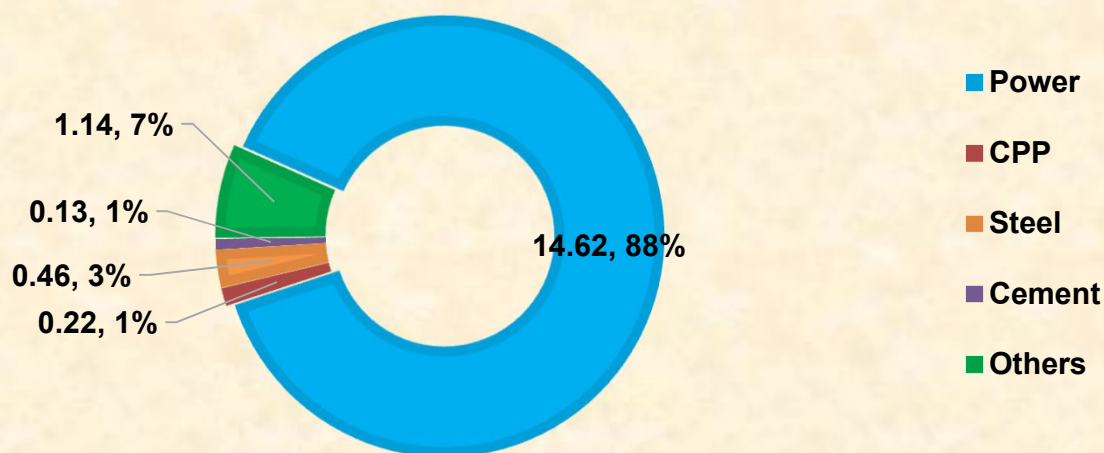


Despatch of Coal By SCCL

Fig. in MT

Sectors	Coal Despatch during Nov'24			Coal Despatch upto Nov'24		
	FY 25	FY 24	Growth (%) (FY25-FY24)	FY 25	FY 24	Growth (%) (FY25-FY24)
Power	5.29	5.13	▲ 3.12	37.23	38.61	▼ 3.57
CPP	0.13	0.20	▼ 35.00	0.93	1.72	▼ 45.93
Steel						
Cement	0.08	0.30	▼ 73.33	0.91	2.05	▼ 55.61
Sponge Iron	0.01	0.03	▼ 66.67	0.12	0.21	▼ 42.86
Others	0.18	0.28	▼ 38.09	1.21	2.11	▼ 42.92
Total	5.69	5.94	▼ 4.34	40.40	44.70	▼ 9.64

COAL DESPATCH BY CAPTIVE DURING NOV'24 (IN MT)



Coal Despatch by Captive and Others

Fig. in MT

Sectors	Coal Despatch during Nov'24			Coal Despatch upto Nov'24		
	FY 25	FY 24	Growth (%) (FY25-FY24)	FY 25	FY 24	Growth (%) (FY25-FY24)
Power	14.62	11.35	▲ 28.84	103.93	82.61	▲ 25.80
CPP	0.22	0.71	▼ 69.34	3.72	4.03	▼ 7.72
Steel	0.46	0.53	▼ 12.19	4.46	4.17	▲ 7.00
Cement	0.13	0.13	▼ 3.82	0.91	1.19	▼ 23.19
Sponge Iron						
Others	1.14	0.46	▲ 147.49	12.15	1.84	▲ 560.05
Total	16.56	13.17	▲ 25.72	125.16	93.84	▲ 33.38

Top 35 Mines Production during Nov'2024 (provisional)

Sr. No	Subsidiary	Mines	Annual Target (MT)	Prod. Upto Oct'24 (MT)	Prod. during Nov'24 (MT)	Target upto Nov'24 (MT)	Prod. Upto Nov'24 (MT)	Achievement
1	ECL	RAJMAHAL OC	15.5	6.57	1.48	8.13	8.05	99.02%
2	ECL	SONEPUR BAZARI OC	12	5.87	1.20	6.31	7.07	112.04%
3	BCCL	AMLG. MURADIDH PHULARITAND OCM	4.85	3.30	0.55	2.91	3.85	132.30%
4	BCCL	AMLG KESHALPUR WESTMUDIDIH OCM	4.8	1.5	0.2	2.99	1.7	56.86%
5	CCL	AMRAPALI OCP	24	12.03	2.21	14.12	14.24	100.85%
6	CCL	MAGADH OCP	24	10.70	1.91	14.12	12.61	89.31%
7	CCL	AMALGAMATED KONAR KHASMAHAL	7	1.63	0.37	4.11	2.00	48.66%
8	CCL	ASHOKA OC	6	4.74	0.47	3.52	5.21	148.01%
9	NCL	JAYANT OC MINE	30	16.54	2.73	19.56	19.27	98.52%
10	NCL	DUDHICHUA OC MINE	25	12.07	2.40	16.02	14.47	90.32%
11	NCL	NIGAH OC MINE	25	13.83	2.10	16.60	15.93	95.96%
12	NCL	AMLOHRI OC MINE	15	9.04	1.47	9.85	10.51	106.70%
13	NCL	KHADIA OC MINE	15	9.48	1.30	10.76	10.78	100.19%
14	NCL	BINA OC MINE	10.5	6.59	0.87	6.97	7.46	107.03%
15	NCL	BLOCK B OC MINE	7.5	4.22	0.63	5.19	4.85	93.45%
16	NCL	KRISHNASHILA OC MINE	7.5	4.77	0.76	5.53	5.53	100.00%
17	WCL	MUNGOLI NIRGUDA OC MINE	5.25	3.98	0.53	2.80	4.51	161.07%
18	SECL	GEVRA OC	63	27.00	4.48	35.21	31.48	89.41%
19	SECL	KUSUMUNDA OC	52	13.22	1.73	28.94	14.95	51.66%
20	SECL	DIPKA OC	40	16.17	2.34	22.26	18.51	83.15%
21	SECL	MANIKPUR OC	5.25	3.43	0.49	2.92	3.92	134.25%
22	SECL	CHHAL OC	5.25	2.57	0.75	2.92	3.32	113.70%
23	MCL	LBL INTEGRATED PROJECT	32	22.37	3.68	19.66	26.05	132.50%
24	MCL	BHUBANESWARI OC MINE	30	7.47	1.64	17.82	9.11	51.12%
25	MCL	KULDA OC MINE	21	12.60	1.79	13.54	14.39	106.28%
26	MCL	ANANTA OC MINE	18.7	13.17	1.88	12.09	15.05	124.48%
27	MCL	GARJANBAHAL OC MINE	18.2	9.38	1.73	10.52	11.11	105.61%
28	MCL	LINGARAJ OC MINE	17	10.16	1.20	10.44	11.36	108.81%
29	MCL	BHARATHPUR OC MINE	15	5.56	1.01	9.21	6.57	71.34%
30	MCL	HINGULA OC MINE	14	6.20	1.32	8.41	7.52	89.42%
31	MCL	KANHIA OC MINE	13.99	5.69	0.75	8.59	6.44	74.97%
32	MCL	SAMLESWARI OC MINE	12.99	6.18	1.28	7.98	7.46	93.48%
33	MCL	SAIRMAL OCP	11.47	9.14	1.77	7.04	10.91	154.97%
34	MCL	BALRAM OC MINE	7.7	4.01	0.37	4.91	4.38	89.21%
35	MCL	JAGANNATH OC PLANT	7.5	4.3	0.6	4.6	4.9	105.86%
Total			623.95	305.50	49.95	376.56	355.45	94.39%

Particulars	No. of mines
Mines produced => 100%	18
Mines produced => 80% , but less than 100%	11
Mines produced => 50% , but less than 80%	5
Mines produced less than 50%	1

Top 35 Mines OBR during Nov'2024 (provisional)

Sr. No	Subsidiary	Mines	Annual Target (M.Cum)	OBR. Upto Oct'24 (M.Cum)	OBR. during Nov'24 (M.Cum)	Target upto Nov'24 (M.Cum)	OBR. Upto Nov'24 (M.Cum)	Achievement
1	ECL	RAJMAHAL OC	23.8	18.56	3.03	14.64	21.59	147.47%
2	ECL	SONEPUR BAZARI OC	70.59	44.24	7.08	42.63	51.32	120.38%
3	BCCL	AMLG. MURAI DIH PHULARITAND OCM	9.6	4.43	0.33	4.42	4.76	107.69%
4	BCCL	AMLG KESHALPUR WESTMUDIDIH OCM	7.23	3.57	0.77	5.95	4.34	72.94%
5	CCL	MAGADH OCP	25	11.19	1.89	16.09	13.08	81.29%
6	CCL	AMRAPALI OCP	25	14.23	1.51	16.09	15.74	97.82%
7	CCL	AMALGAMATED KONAR KHASMAHAL	7.5	3.22	0.56	4.82	3.78	78.42%
8	CCL	ASHOKA OC	6.5	3.47	0.55	4.18	4.02	96.17%
9	NCL	JAYANT OC MINE	82	34.29	5.41	51.41	39.70	77.22%
10	NCL	DUDHICHUA OC MINE	92.5	47.40	7.32	59.13	54.72	92.54%
11	NCL	NIGAH I OC MINE	90	37.28	6.05	57.45	43.33	75.42%
12	NCL	AMLOHRI OC MINE	67	44.95	6.85	42.20	51.80	122.75%
13	NCL	KHADIA OC MINE	67	33.95	5.10	45.13	39.05	86.53%
14	NCL	BINA OC MINE	50.75	26.06	4.28	32.95	30.34	92.08%
15	NCL	BLOCK B OC MINE	22.5	8.39	1.46	15.65	9.85	62.94%
16	NCL	KRISHNASHILA OC MINE	22	8.93	0.67	13.04	9.6	73.62%
17	WCL	MUNGOLI NIRGUDA OC MINE	25	16.45	2.76	14.82	19.21	129.62%
18	SECL	GEVRA OC	82	38.65	7.92	50.74	46.57	91.78%
19	SECL	KUSUMUNDA OC	65	23.23	4.99	40.22	28.22	70.16%
20	SECL	DIPKA OC	42	17.45	4.05	25.99	21.50	82.72%
21	SECL	MANIKPUR OC	26	6.09	1.02	8.04	7.11	88.43%
22	SECL	CHHAL OC	13	18.26	3.61	16.08	21.87	136.01%
23	MCL	LBL INTEGRATED PROJECT	58.5	40.31	6.16	35.04	46.47	132.62%
24	MCL	BHUBANESWARI OC MINE	47.8	22.75	4.53	33.66	27.28	81.05%
25	MCL	KULDA OC MINE	9	7.42	1.17	5.38	8.59	159.67%
26	MCL	ANANTA OC MINE	27.99	16.44	3.27	16.76	19.71	117.60%
27	MCL	GARJANBAHAL OC MINE	15	9.49	1.74	8.98	11.23	125.06%
28	MCL	LINGARAJ OC MINE	12	7.88	1.21	7.18	9.09	126.60%
29	MCL	BHARATHPUR OC MINE	15.24	7.73	1.23	9.07	8.96	98.79%
30	MCL	HINGULA OC MINE	26	14.78	3.21	15.56	17.99	115.62%
31	MCL	KANHIA OC MINE	8	3.58	0.52	4.78	4.10	85.77%
32	MCL	SAMLESWARI OC MINE	35	17.57	2.96	20.96	20.53	97.95%
33	MCL	SAIRMAL OCP	12	9.35	1.76	7.18	11.11	154.74%
34	MCL	BALRAM OC MINE	14.99	6.72	0.18	8.98	6.90	76.84%
35	MCL	JAGANNATH OC PLANT	8	3.7	0.4	4.8	4.0	84.10%
Total			1211.49	631.96	105.52	759.98	737.48	97.04%

Particulars	No. of mines
Mines produced => 100%	13
Mines produced => 80% , but less than 100%	15
Mines produced => 50% , but less than 80%	7
Mines produced less than 50%	0

Coal Production in mines of all Subsidiaries of CIL (provisional data)

Fig. in MT

SI No	Subs	Types of Mines	No of Mines	Annual Target (MT)	During Nov			Upto Nov		
					FY 25	FY 24	Growth (%) M-O-M	FY 25	FY 24	Growth (%) Y-O-Y
1	ECL	Top 35	2	27.50	2.68	2.29	▲ 17.03	15.12	12.59	▲ 20.10
		Others	5	11.07	0.65	0.73	▼ 11.37	4.71	5.75	▼ 18.09
		Top 84	7	38.57	3.33	3.02	▲ 10.17	19.83	18.34	▲ 8.12
		Rest	68	15.43	1.26	1.06	▲ 19.15	8.93	7.05	▲ 26.67
	Overall ECL		75	54.00	4.59	4.08	▲ 12.50	28.76	25.39	▲ 13.27
2	BCCL	Top 35	2	9.85	0.75	0.82	▼ 8.20	5.55	5.14	▲ 7.98
		Others	5	17.50	1.73	1.69	▲ 2.37	13.26	12.77	▲ 3.84
		Top 84	7	27.35	2.48	2.51	▼ 1.08	18.81	17.91	▲ 5.03
		Rest	27	27.50	0.94	1.19	▼ 21.21	6.71	8.29	▼ 19.09
	Overall BCCL		32	45.00	3.42	3.70	▼ 7.57	25.52	26.20	▼ 2.61
3	CCL	Top 35	4	61.00	4.96	5.00	▼ 0.80	34.06	32.72	▲ 4.10
		Others	10	21.78	1.19	1.42	▼ 16.22	8.77	9.64	▼ 9.02
		Top 84	14	82.78	6.15	6.42	▼ 4.22	42.83	42.36	▲ 1.11
		Rest	23	17.22	1.14	0.78	▲ 46.52	6.83	5.48	▲ 24.57
	Overall CCL		37	100.00	7.29	7.20	▲ 1.25	49.66	47.84	▲ 3.80
4	MCL	Top 35	13	219.55	18.98	17.58	▲ 7.96	135.23	120.98	▲ 11.78
		Others	1	4.50	0.44	0.41	▲ 8.68	3.46	3.18	▲ 8.81
		Top 84	14	224.05	19.42	17.99	▲ 7.98	138.69	124.16	▲ 11.70
		Rest	4	0.95	0.08	0.16	▼ 53.11	0.82	1.14	▼ 28.43
	Overall MCL		18	225.00	19.50	18.15	▲ 7.44	139.51	125.30	▲ 11.34
5	NCL	Top 35	8	135.50	12.26	11.61	▲ 5.60	88.80	88.75	▲ 0.06
		Others	1	2.50	0.43	0.22	▲ 95.45	2.65	2.03	▲ 30.54
		Top 84	9	138.00	12.69	11.83	▲ 7.27	91.45	90.78	▲ 0.74
		Rest	1	1.00	0.09	0.12	▼ 25.00	0.75	1.32	▼ 43.24
	Overall NCL		10	139.00	12.78	11.95	▲ 6.95	92.20	92.10	▲ 0.11
6	SECL	Top 35	5	165.82	9.79	12.23	▼ 19.94	72.18	83.84	▼ 13.91
		Others	10	24.70	2.35	1.45	▲ 61.93	18.00	13.77	▲ 30.74
		Top 84	15	190.52	12.14	13.68	▼ 11.27	90.18	97.61	▼ 7.61
		Rest	44	15.48	1.17	1.08	▲ 8.42	7.03	8.91	▼ 21.06
	Overall SECL		59	206.00	13.31	14.76	▼ 9.82	97.21	106.51	▼ 8.73
7	WCL	Top 35	1	5.25	0.53	0.64	▼ 16.54	4.51	2.84	▲ 58.80
		Others	17	47.98	4.28	4.17	▲ 2.54	23.89	24.13	▼ 0.99
		Top 84	18	53.23	4.81	4.81	▲ 0.02	28.40	26.97	▲ 5.30
		Rest	33	15.77	1.45	1.35	▲ 7.32	9.59	9.59	▼ 0.04
	Overall WCL		51	69.00	6.26	6.16	▲ 1.62	37.99	36.56	▲ 3.90
8	CIL	Top 35	35	624.47	49.95	50.16	▼ 0.42	355.45	346.86	▲ 2.48
		Others	49	125.53	11.07	10.10	▲ 9.66	74.74	71.27	▲ 4.87
		Top 84	84	750.00	61.02	60.26	▲ 1.27	430.19	418.13	▲ 2.89
		Rest of mines	198	88.00	6.16	5.77	▲ 6.68	40.79	41.87	▼ 2.58
	Overall CIL		282	838.00	67.18	66.03	▲ 1.74	470.98	460.00	▲ 2.39

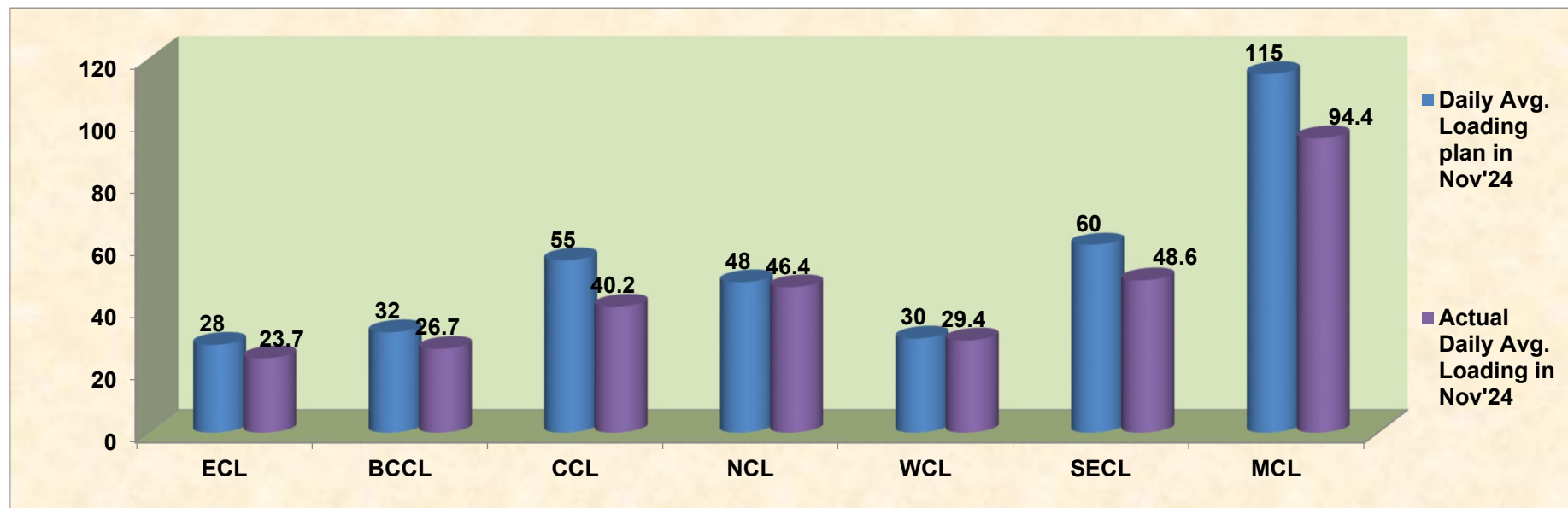
Top 84 = Top 35 + others mines including in top 84 mines

Rest of Mines = other than top 84

Overall Mines = Top 84 + rest of mines

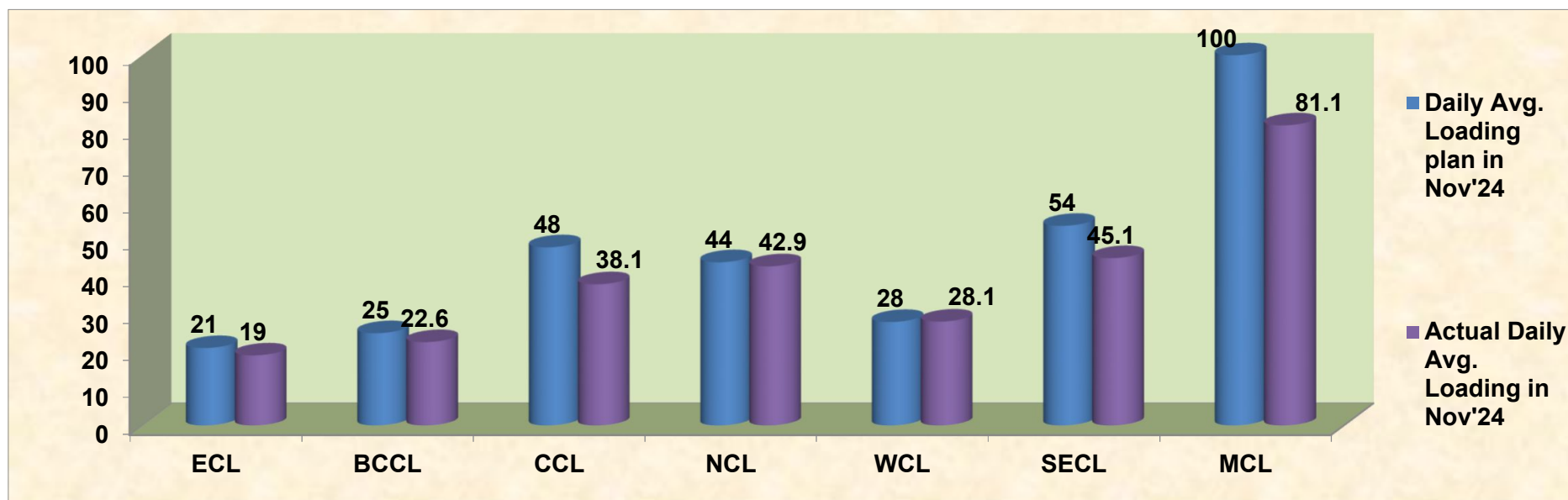
Company-wise movement of rakes for all sectors per day during FY 2024-25 (Prov.)

Company	Daily Avg. Loading plan in Nov'24	Actual Daily Avg. Loading in Nov'24	Achievemnt (%)	Actual Daily Avg. Loading in Nov'23	Growth% (Nov'23 to Nov'24)
ECL	28	23.7	84.64	22.7	▲ 4.41
BCCL	32	26.7	83.44	24.4	▲ 9.43
CCL	55	40.2	73.09	42.3	▼ 4.96
NCL	48	46.4	96.67	42.5	▲ 9.18
WCL	30	29.4	98.00	27.7	▲ 6.14
SECL	60	48.6	81.00	51.7	▼ 6.00
MCL	115	94.4	82.09	88.6	▲ 6.55
Total	368.0	309.4	84.08	299.9	▲ 3.17

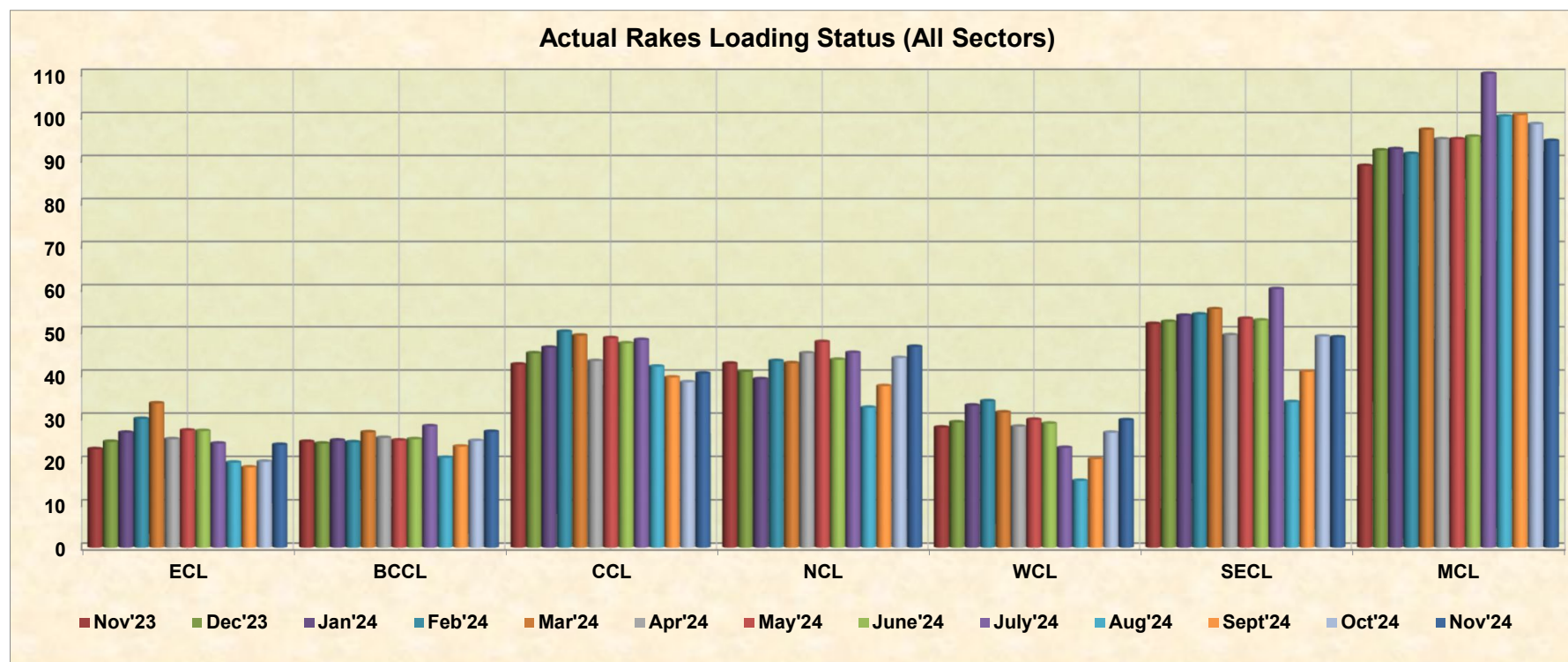


Company-wise movement of rakes for power sector per day during FY 2024-25 (Prov.)

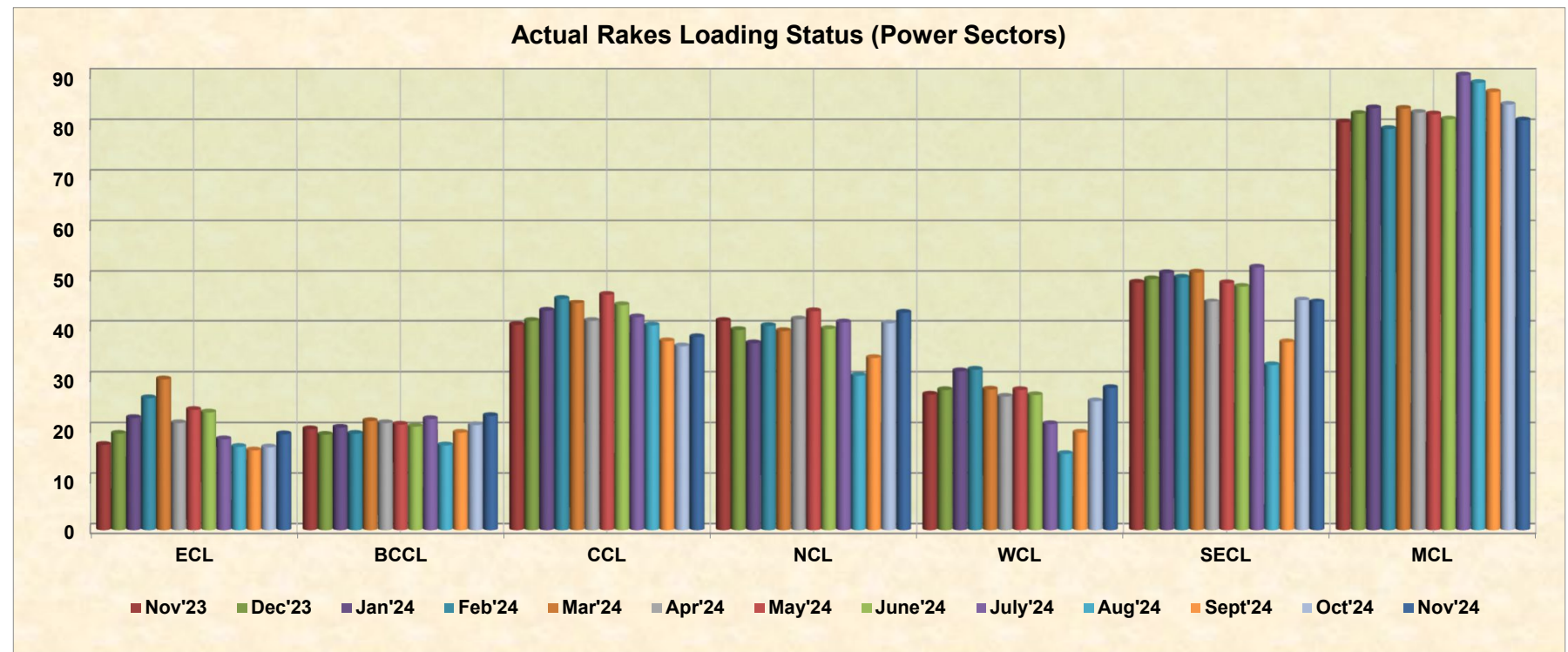
Company	Daily Avg. Loading plan in Nov'24	Actual Daily Avg. Loading in Nov'24	Achievemnt (%)	Actual Daily Avg. Loading in Nov'23	Growth% (Nov'23 to Nov'24)
ECL	21	19	90.48	17.1	▲ 11.11
BCCL	25	22.6	90.40	20.1	▲ 12.44
CCL	48	38.1	79.38	40.9	▼ 6.85
NCL	44	42.9	97.50	41.3	▲ 3.87
WCL	28	28.1	100.36	26.8	▲ 4.85
SECL	54	45.1	83.52	49	▼ 7.96
MCL	100	81.1	81.10	80.6	▲ 0.62
Total	320.00	276.90	86.53	275.80	▲ 0.40



Company-wise movement of rates for all sectors per day during Nov'23 to Nov'24 (Provisional)													
COMPANY	Nov'23	Dec'23	Jan'24	Feb'24	Mar'24	Apr'24	May'24	June'24	July'24	Aug'24	Sept'24	Oct'24	Nov'24
ECL	22.7	24.4	26.5	29.7	33.3	25	27	26.9	24	19.6	18.5	19.8	23.7
BCCL	24.4	24	24.7	24.3	26.6	25.3	24.7	25	28	20.7	23.3	24.6	26.7
CCL	42.3	44.9	46.2	49.9	49	43.1	48.4	47.2	48	41.8	39.3	38.2	40.2
NCL	42.5	40.6	38.9	43.1	42.6	44.9	47.5	43.4	45	32.3	37.3	43.8	46.4
WCL	27.7	28.9	32.8	33.8	31.2	27.9	29.5	28.6	23	15.4	20.4	26.5	29.4
SECL	51.7	52.2	53.6	53.9	55.3	49.1	52.9	52.5	60	33.6	40.6	48.8	48.6
MCL	88.6	92.2	92.5	91.4	97	94.8	94.8	95.4	110	100.1	100.4	98.3	94.4
Total	299.90	307.20	315.20	326.10	335.00	310.10	324.80	319.00	338.00	263.50	279.80	300.00	309.40



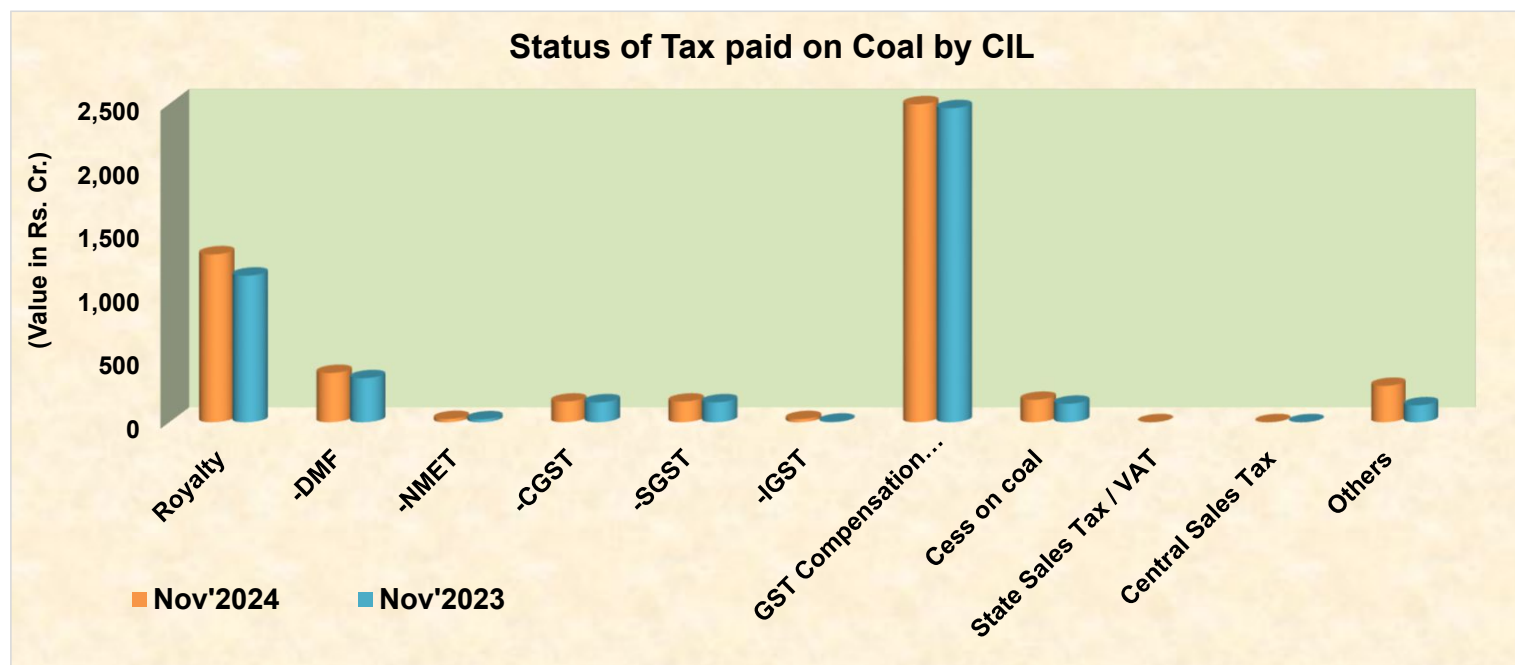
Company-wise movement of rakes for power sector per day during Nov'23 to Nov'24 (Provisional)													
COMPANY	Nov'23	Dec'23	Jan'24	Feb'24	Mar'24	Apr'24	May'24	June'24	July'24	Aug'24	Sept'24	Oct'24	Nov'24
ECL	16.9	19.1	22.2	26.1	29.8	21.2	23.8	23.3	18	16.5	15.8	16.4	19
BCCL	20	18.9	20.3	19.1	21.6	21.2	20.9	20.5	22	16.8	19.3	20.8	22.6
CCL	40.5	41.3	43.3	45.8	44.8	41.3	46.6	44.4	42	40.4	37.3	36.3	38.1
NCL	41.3	39.5	36.9	40.3	39.3	41.6	43.2	39.7	41	30.5	34	40.8	42.9
WCL	26.8	27.7	31.4	31.7	27.8	26.4	27.7	26.7	21	15.1	19.3	25.5	28.1
SECL	49	49.7	50.9	50	51	45.1	48.9	48.2	52	32.6	37.1	45.5	45.1
MCL	80.7	82.4	83.5	79.4	83.4	82.6	82.3	81.3	92	88.5	86.7	84.2	81.1
Total	275.20	278.60	288.50	292.40	297.70	279.40	293.40	284.10	288.00	240.40	249.50	269.50	276.90



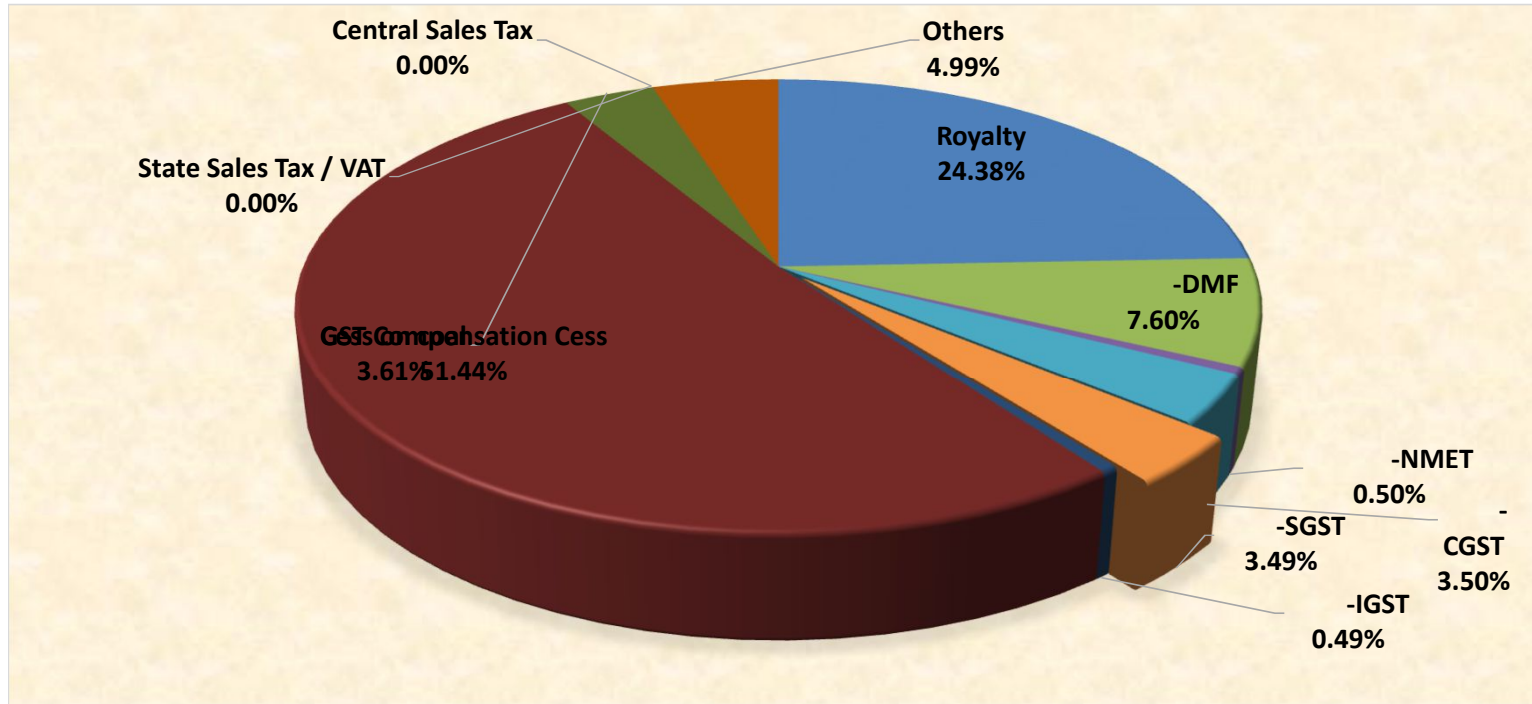
Payment made by CIL to government exchequer (Central and State) upto the period of Nov'2024 (FY 2024-25) (Prov.)

Particulars	Total levies paid (Rs. Cr.)		Total levies paid (Rs. Cr.)		Progressive Growth(%)
	Nov'2024	Nov'2023	Upto Nov'2024	Upto Nov'2023	
Royalty	1,324.68	1,158.19	9,419.08	9,728.38	▼ 3.18
<i>Addnl Royalty under MMDR Act</i>					
-DMF	390.6	349.08	2,936.27	3,014.77	▼ 2.60
-NMET	25.57	23.43	193.38	196.76	▼ 1.72
<i>Goods and Service Tax:</i>					
-CGST	163.67	157.76	1,353.04	1,410.75	▼ 4.09
-SGST	163.67	157.76	1,347.34	1,410.75	▼ 4.49
-IGST	25.15	4.57	188.53	192.58	▼ 2.10
GST Compensation Cess	2,498.01	2,467.03	19,869.19	19,470.71	▲ 2.05
Cess on coal	177.79	146.6	1,392.66	1,165.73	▲ 19.47
State Sales Tax / VAT	-		0.04	44.08	▼ 99.91
Central Sales Tax	-	0.25	0.04	49.86	▼ 99.92
Others	288.65	134.05	1,927.79	1,488.41	▲ 29.52
Total	5,057.79	4598.72	38,627.36	38172.78	▲ 1.19

Note: This exchequer report is on cash payment basis.



Share of Tax paid by CIL upto Nov'2024

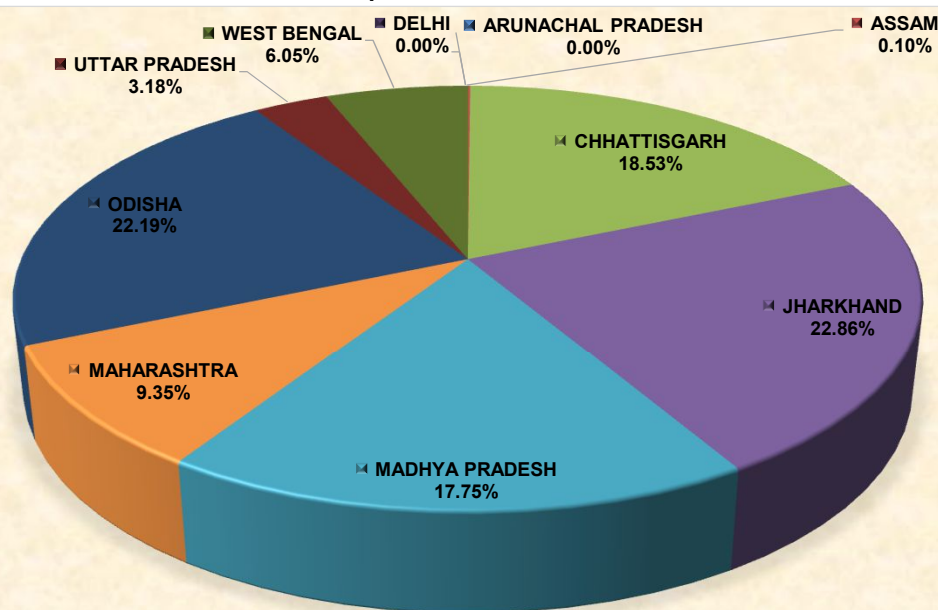


Payment made by CIL to government exchequer (Central and State) upto Nov'2024 (FY 2024-25) (Prov.)

Rs. Crore

Particulars	ARUNACHAL PRADESH	ASSAM	CHHATTISGARH	JHARKHAND	MADHYA PRADESH	MAHARASHTRA	ODISHA	UTTAR PRADESH	WEST BENGAL	DELHI	Total
Royalty	0.00	17.49	1566.85	2613.76	1730.40	1244.48	1875.93	355.56	14.61	0.00	9419.08
Addnl Royalty under MMDR Act											
-DMF	0.00	5.25	515.55	799.85	520.53	390.05	590.58	110.19	4.27	0.00	2936.27
-NMET	0.00	0.35	33.38	51.60	34.84	26.15	39.32	7.47	0.28	0.00	193.38
Goods and Service Tax:											
-CGST	0.03	2.89	261.88	393.49	243.60	142.51	247.04	49.01	12.54	0.04	1353.04
-SGST	0.03	2.89	261.88	387.79	243.60	142.51	247.04	49.01	12.54	0.04	1347.34
-IGST	0.03	0.00	10.64	32.60	9.63	6.71	1.61	2.71	124.59	0.01	188.53
GST Compensation Cess	0.22	8.42	4137.94	3787.18	3358.46	1660.96	5561.89	578.53	775.60	0.00	19869.19
Cess on coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1392.66	0.00	1392.66
State Sales Tax / VAT	0.00	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.04
Central Sales Tax	0.00	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.04
Others	0.00	0.53	368.48	763.60	714.04	0.00	6.41	74.75	0.00	0.00	1927.79
Total	0.31	37.82	7156.60	8829.87	6855.18	3613.37	8569.82	1227.23	2337.09	0.09	38627.36

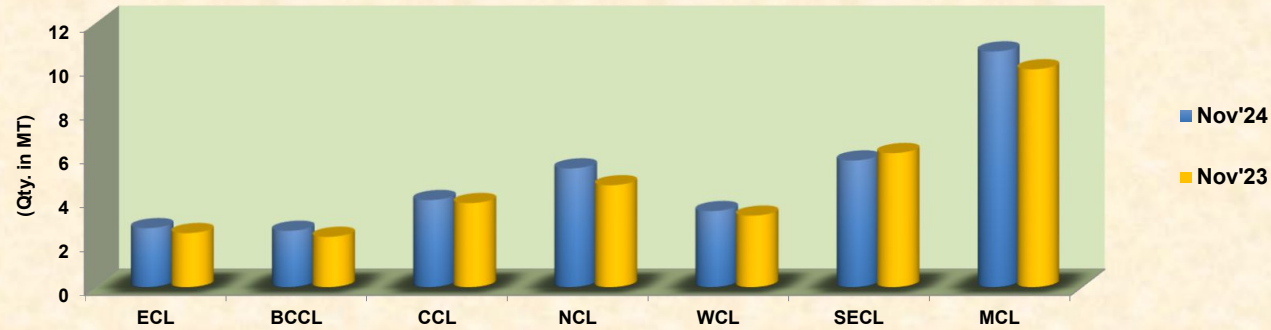
State-wise share in tax paid in FY 2024-25



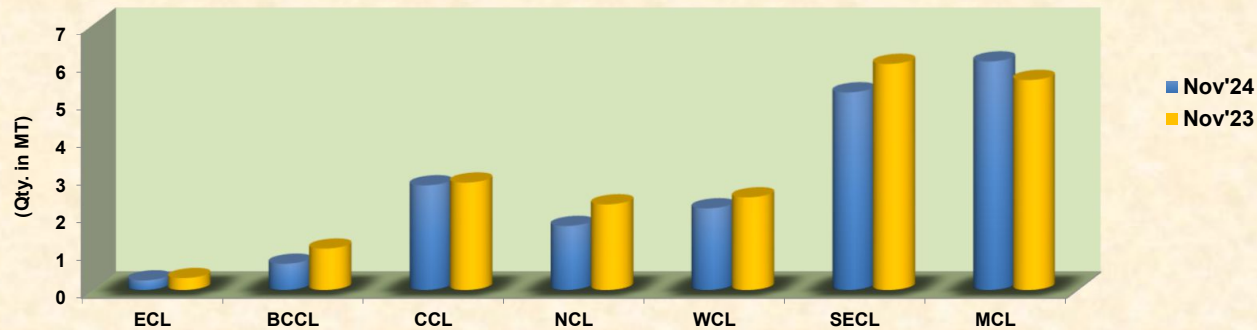
CIL Modewise Offtake in Nov'24 (Prov.) in MT

Company	Rail		Road		MGR		Total	
Company	Nov'24	Nov'23	Nov'24	Nov'23	Nov'24	Nov'23	Nov'24	Nov'23
ECL	2.69	2.47	0.26	0.32	1.10	1.00	4.05	3.79
BCCL	2.57	2.30	0.70	1.10	0.00	0.00	3.27	3.40
CCL	3.98	3.84	2.78	2.85	0.00	0.00	6.76	6.69
NCL	5.42	4.65	1.70	2.27	4.92	4.49	12.23	11.69
WCL	3.48	3.27	2.17	2.46	0.00	0.03	5.91	6.03
SECL	5.78	6.12	5.24	5.99	2.15	2.32	13.63	15.02
MCL	10.74	9.93	6.05	5.56	0.62	0.96	17.41	16.45
NEC	0.00	0.02	0.02	0.00	0.00	0.00	0.02	0.02
CIL	34.66	32.58	18.92	20.57	8.79	8.80	63.28	63.09

Status of Offtake by Rail



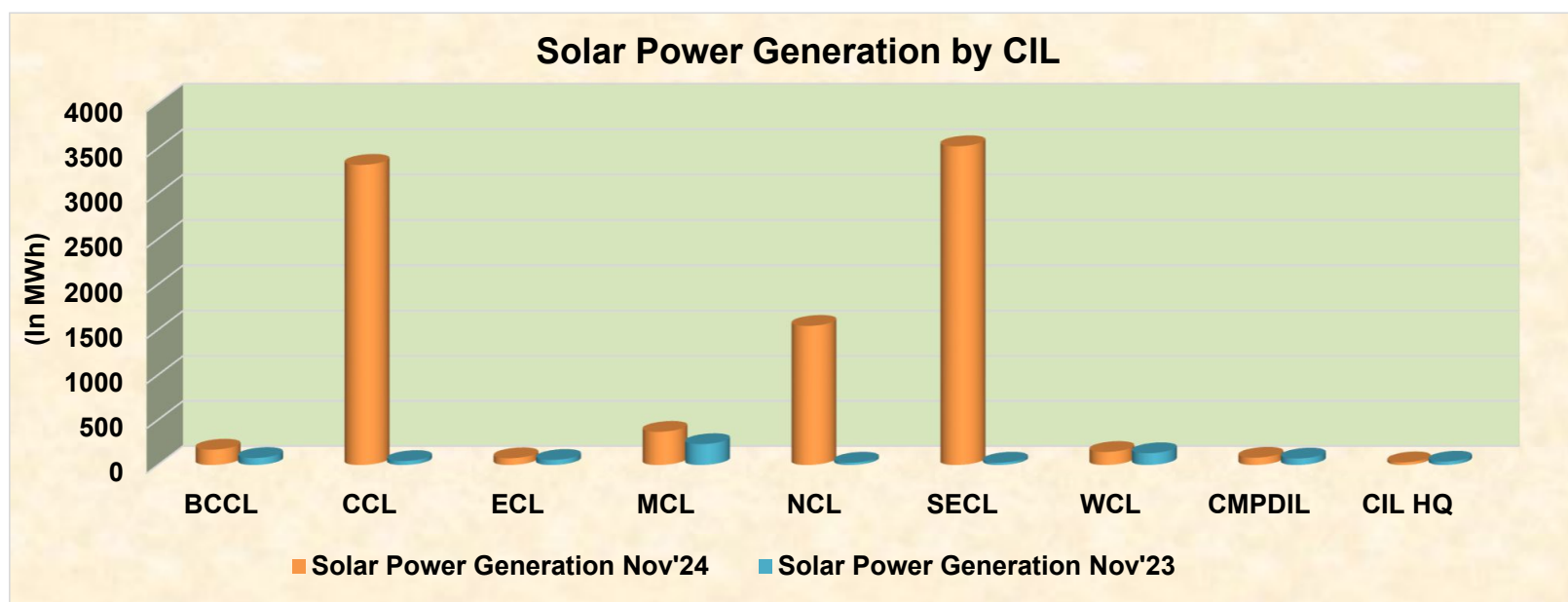
Status of Offtake by Road



Solar power generation for the month of Nov'2024

(In MWh)

S. No.	Subsidiary	Solar Power Generation Nov'24	Solar Power Generation Nov'23	Growth (%)	Solar Power Generation upto Nov'24	Solar Power Generation upto Nov'23	Growth (%)
1	BCCL	170.68	77.66	▲ 119.77	1295.09	945.12	▲ 37.03
2	CCL	3318.10	44.11	▲ 7422.51	13988.23	386.56	▲ 3518.61
3	ECL	75.24	56.77	▲ 32.54	790.06	487.56	▲ 62.04
4	MCL	369.13	232.23	▲ 58.95	2410.05	2330.60	▲ 3.41
5	NCL	1544.11	25.92	▲ 5857.44	20482.10	333.75	▲ 6036.98
6	SECL	3522.47	26.57	▲ 13156.34	21984.11	292.03	▲ 7428.08
7	WCL	145.08	130.84	▲ 10.88	1191.92	1016.99	▲ 17.20
8	CMPDIL	80.91	72.00	▲ 12.36	598.57	540.93	▲ 10.66
9	CIL HQ	29.73	37.58	▼ 20.88	263.16	172.95	▲ 52.16
TOTAL		9255.44	703.68	▲ 1215.28	63003.28	6506.49	▲ 868.31



Solar Power Generation share in Nov'2024

