

विक्रम देव दत्त, भा०प्र०से०  
सचिव

**VIKRAM DEV DUTT, IAS  
SECRETARY**

Tel.: 23384884 Fax : 23381678  
E-mail : secy.moc@nic.in



भारत सरकार  
GOVERNMENT OF INDIA  
कोयला मंत्रालय  
MINISTRY OF COAL  
शास्त्री भवन, नई दिल्ली-110 001  
SHASTRI BHAWAN, NEW DELHI-110 001  
www.coal.gov.in

H0111/1/2024-Coord.

December 11, 2024

*Dear Sir,*

At the outset I would like to inform that there is a continued uptick in Coal production, overall supply as well as supply to the Power Sector. The cumulative production as on November 2024 was 628.37MT as against 591.33 MT for the same period last year registering a growth of 6.26%. The cumulative supply as on November 2024 was 657.438 MT as against 624.027 MT for the same period last year with a growth of 5.35%. The stock at the Thermal Power Plant end, as on 30th November 2024 was a comfortable 36.576 MT as against 24.387 MT of the same period last year registering a growth of 49.98%. The 10th round of auction of Commercial mines has been completed as on 30th November 2024 wherein nine mines in four States have been successfully auctioned.

2. I would like to take this opportunity to bring to your notice a significant development during November 2024. The Financial Outlay Scheme of ₹ 8500 crores towards viability gap funding for Coal Gasification Projects has garnered notable response from both public as well as private entities. Out of the three categories outlined in the scheme, four applicants have been finalised during the month in two categories, i.e Category 1 and 3 respectively.

3. The Department specific Annexures (A and C), as communicated in the DO letter dated 3rd December 2024, are enclosed herewith.

*With kind regards,*

Yours sincerely,

*Vikram Dev Dutt*  
11/12/24

(Vikram Dev Dutt)

**Dr. T. V. Somanathan**  
Cabinet Secretary  
Cabinet Secretariat  
Rashtrapati Bhawan  
New Delhi

**M/o Coal**

**Part A of Annexure – Selected Departmental Indicators**

**Information to be provided monthly**

<b>Sl.No.</b>	<b>Indicator</b>	<b>Previous Month (Oct. 2024)</b>	<b>Current Month (Nov. 2024)</b>	<b>Current Month previous FY (Nov. 2023)</b>	<b>Year To Date (Current FY)</b>	<b>Year To Date (Previous FY)</b>	<b>% change in YTD from previous FY</b>
1	<b>Coal Production in million metric Tones (MMT)</b>	84.628	90.8	84.56	628.37	591.33	6.26
2	<b>Pithead closing stock (in MMT)</b>	73.064	78.341	51.887	78.341	51.887	50.98
3	<b>Dispatch to Thermal Power Plants (in MMT)</b>	69.62	70.95	68.98	542.01	519.59	4.31
4	<b>Dispatch to Non- regulated Sector (NRS) (in MMT)</b>	14.27	14.57	13.23	115.8	104.3	11.03
5	<b>Output per man shift</b>	(Sept. 2024) 10.43	(Oct. 2024) 13.33	(Oct. 2023) 15.17	(April to Oct. 24) 11.54	(April to Oct. 23) 12.82	-9.97

**Note: Nov'24 Output per man shift is not available due to non-preparation of cost sheet**

**Information to be provided Quarterly**

<b>Sl. No.</b>	<b>Indicator</b>	<b>Company</b>	<b>Previous Quarter (Q1 of 2024-25)</b>	<b>Current Quarter (Q2 of 2024-25)</b>	<b>Current Quarter previous FY (Q2 of 2023-24)</b>	<b>Year To Date (Current FY)</b>	<b>Year To Date (Previous FY)</b>	<b>% change in YTD from previous FY</b>
1	<b>Amount of coal transported through Mechanized Transportation (using FMC) (Qty in MMT)</b>	<b>CIL</b>	54.20	49.90	46.22	142.58	124.89	14.2%
		<b>SCCL</b>	3.53	2.91	3.13	12.97	12.13	6.9%
		<b>Total</b>	<b>57.73</b>	<b>52.81</b>	<b>49.35</b>	<b>155.55</b>	<b>137.02</b>	<b>13.5%</b>
	<b>Indicator</b>	<b>Company</b>	<b>Previous Quarter (Q1 of 2024-25)</b>	<b>Current Quarter (Q2 of 2024-25)</b>	<b>Current Quarter previous FY (Q2 of 2023-24)</b>	<b>Year To Date (Current FY)</b>	<b>Year To Date (Previous FY)</b>	
2	<b>Quality confirmation to declared Grade (in %) :CIL</b>	80.1%	81.1%	82.7%	80.8%	81.3%	-0.6%	

**M/o Coal**

**Part C of Annexure – Selected Sectoral Indicators**

**Information to be provided monthly**

<b>Sl. No.</b>	<b>Indicator</b>	<b>Previous Month (Oct. 2024)</b>	<b>Current Month (Nov. 2024)</b>	<b>Current Month previous FY (Nov. 2023)</b>	<b>Year To Date (Current FY)</b>	<b>Year To Date (Previous FY)</b>	<b>% change in YTD from previous FY</b>
1	<b>Production by commercial Mines (in MMT)</b>	2.199	2.393	1.587	17.475	9.249	88.94

**Information to be provided Quarterly**

<b>Sl.No.</b>	<b>Indicator</b>	<b>Previous Quarter (Q1 of 2024-25)</b>	<b>Current Quarter (Q2 of 2024-25)</b>	<b>Current Quarter previous FY (Q2 of 2023-24)</b>	<b>Year To Date (Current FY)</b>	<b>Year To Date (Previous FY)</b>	<b>% change in YTD from previous FY</b>
1	<b>Production from Allocated Blocks (in MMT)</b>	41.403	41.746	32.951	117.23	88.139	33.01
2	<b>Area afforested (in sq km)</b>	18.305	3.095	8.6	21.4	25.98	-17.63
3	<b>Mine water utilized (in Kilo litres)</b>	107224500	66335500	73187000	235024100	230100000	2.14
4	<b>Use of Overburden (in cubic meter)</b>	501216	43329	207868	972731.8	878120.2	10.77
5	<b>Number of fatalities in coal mines</b>	6	7	8	25	28	-10.71
6	<b>No. of serious injuries in coal mines</b>	42	17	24	92	99	-7.07