

विक्रम देव दत्त, भा०प्र०से०
सचिव

**VIKRAM DEV DUTT, IAS
SECRETARY**

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भारत सरकार
GOVERNMENT OF INDIA
कोयला मंत्रालय
MINISTRY OF COAL
शास्त्री भवन, नई दिल्ली-110 001
SHASTRI BHAWAN, NEW DELHI-110 001
www.coal.gov.in

H0111/1/2024-Coord.

December 11, 2024

Dear Sir,

At the outset I would like to inform that there is a continued uptick in Coal production, overall supply as well as supply to the Power Sector. The cumulative production as on November 2024 was 628.37MT as against 591.33 MT for the same period last year registering a growth of 6.26%. The cumulative supply as on November 2024 was 657.438 MT as against 624.027 MT for the same period last year with a growth of 5.35%. The stock at the Thermal Power Plant end, as on 30th November 2024 was a comfortable 36.576 MT as against 24.387 MT of the same period last year registering a growth of 49.98%. The 10th round of auction of Commercial mines has been completed as on 30th November 2024 wherein nine mines in four States have been successfully auctioned.

2. I would like to take this opportunity to bring to your notice a significant development during November 2024. The Financial Outlay Scheme of ₹ 8500 crores towards viability gap funding for Coal Gasification Projects has garnered notable response from both public as well as private entities. Out of the three categories outlined in the scheme, four applicants have been finalised during the month in two categories, i.e Category 1 and 3 respectively.

3. The Department specific Annexures (A and C), as communicated in the DO letter dated 3rd December 2024, are enclosed herewith.

With kind regards,

Yours sincerely,

Vikram Dev Dutt
11/12/24

(Vikram Dev Dutt)

Dr. T. V. Somanathan
Cabinet Secretary
Cabinet Secretariat
Rashtrapati Bhawan
New Delhi

M/o Coal

Part A of Annexure – Selected Departmental Indicators

Information to be provided monthly

Sl.No.	Indicator	Previous Month (Oct. 2024)	Current Month (Nov. 2024)	Current Month previous FY (Nov. 2023)	Year To Date (Current FY)	Year To Date (Previous FY)	% change in YTD from previous FY
1	Coal Production in million metric Tones (MMT)	84.628	90.8	84.56	628.37	591.33	6.26
2	Pithead closing stock (in MMT)	73.064	78.341	51.887	78.341	51.887	50.98
3	Dispatch to Thermal Power Plants (in MMT)	69.62	70.95	68.98	542.01	519.59	4.31
4	Dispatch to Non- regulated Sector (NRS) (in MMT)	14.27	14.57	13.23	115.8	104.3	11.03
5	Output per man shift	(Sept. 2024) 10.43	(Oct. 2024) 13.33	(Oct. 2023) 15.17	(April to Oct. 24) 11.54	(April to Oct. 23) 12.82	-9.97

Note: Nov'24 Output per man shift is not available due to non-preparation of cost sheet