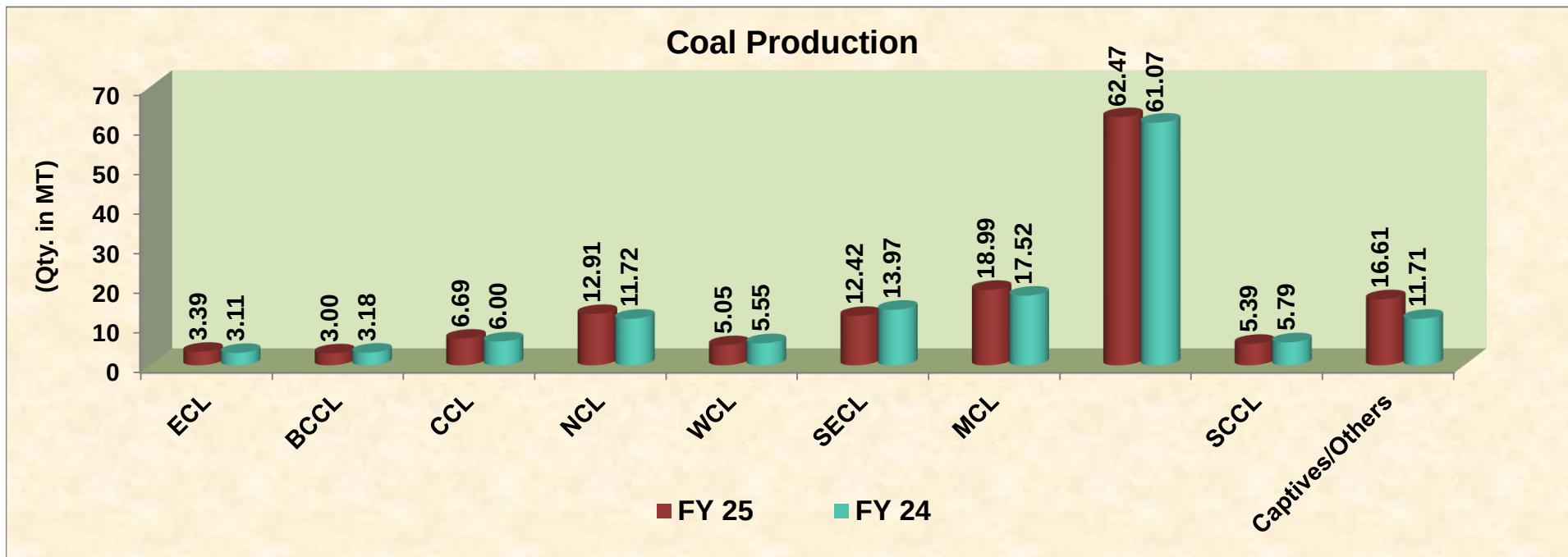


Monthly Coal Statistics for Oct'2024 (Provisional)

Coal Production

India's coal production increased by 7.51% to 84.47 MT from 78.57 MT during Oct'24 as compared to Oct'23. During Oct'24, CIL and Captives/Others registered a growth of 2.29% & 41.81% by producing 62.47 MT & 16.61 MT of coal respectively. Whereas SCCL registered a negative growth of 6.79% by producing 5.39 MT of coal.



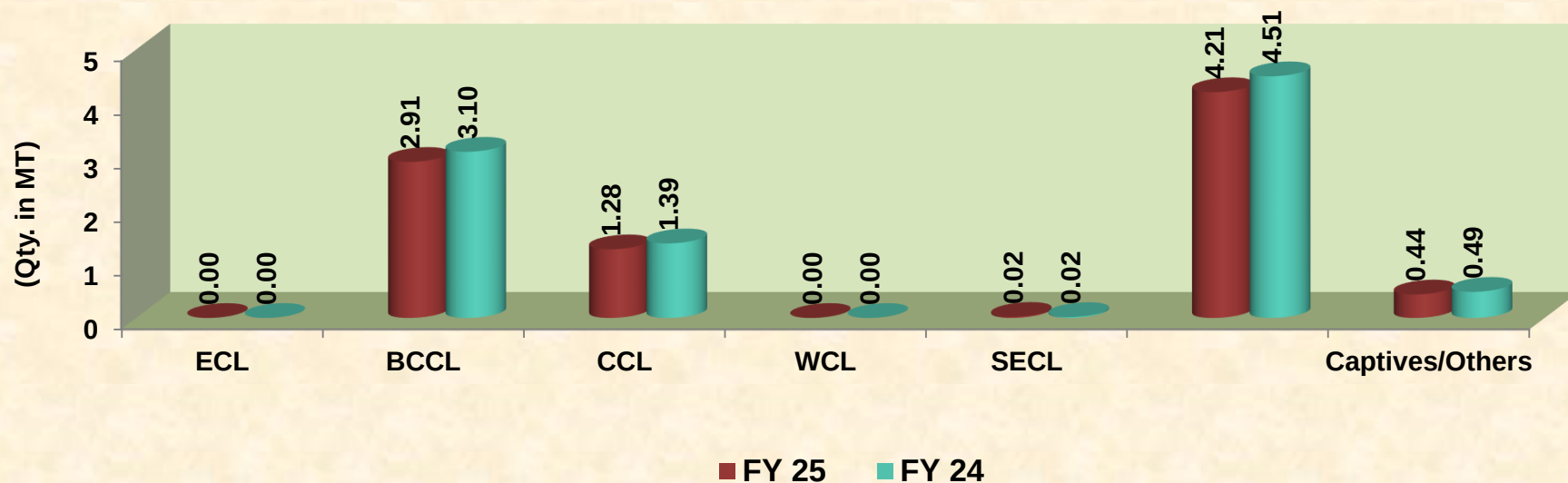
Coal Production

Fig. in MT

SI No	Subs	Monthly Target	Production during Oct				Production upto Oct		
			FY 25	Achmt.(%)	FY 24	Growth (%)	FY 25	FY 24	Growth (%)
1	ECL	3.86	3.39	87.75	3.11	▲ 8.98	24.17	21.31	▲ 13.44
2	BCCL	3.46	3.00	86.71	3.18	▼ 5.66	22.10	22.50	▼ 1.80
3	CCL	7.75	6.69	86.33	6.00	▲ 11.50	42.37	40.64	▲ 4.25
4	NCL	11.72	12.91	110.18	11.72	▲ 10.20	79.42	80.15	▼ 0.92
5	WCL	5.57	5.05	90.71	5.55	▼ 9.06	31.72	30.40	▲ 4.35
6	SECL	14.88	12.42	83.48	13.97	▼ 11.07	83.90	91.75	▼ 8.55
7	MCL	20.51	18.99	92.56	17.52	▲ 8.37	120.01	107.16	▲ 11.99
8	NEC	0.02	0.02	95.00	0.02	▼ 9.52	0.12	0.07	▲ 82.09

CIL		67.77	62.47	92.18	61.07	▲ 2.29	403.81	393.97	▲ 2.50
9	SCCL	6.16	5.39	87.56	5.79	▼ 6.79	33.84	37.11	▼ 8.79
10	Captives/Others	13.62	16.61	121.97	11.71	▲ 41.81	99.76	75.69	▲ 31.80
Grand Total		87.55	84.47	96.49	78.57	▲ 7.51	537.41	506.77	▲ 6.05

Coking Coal Production



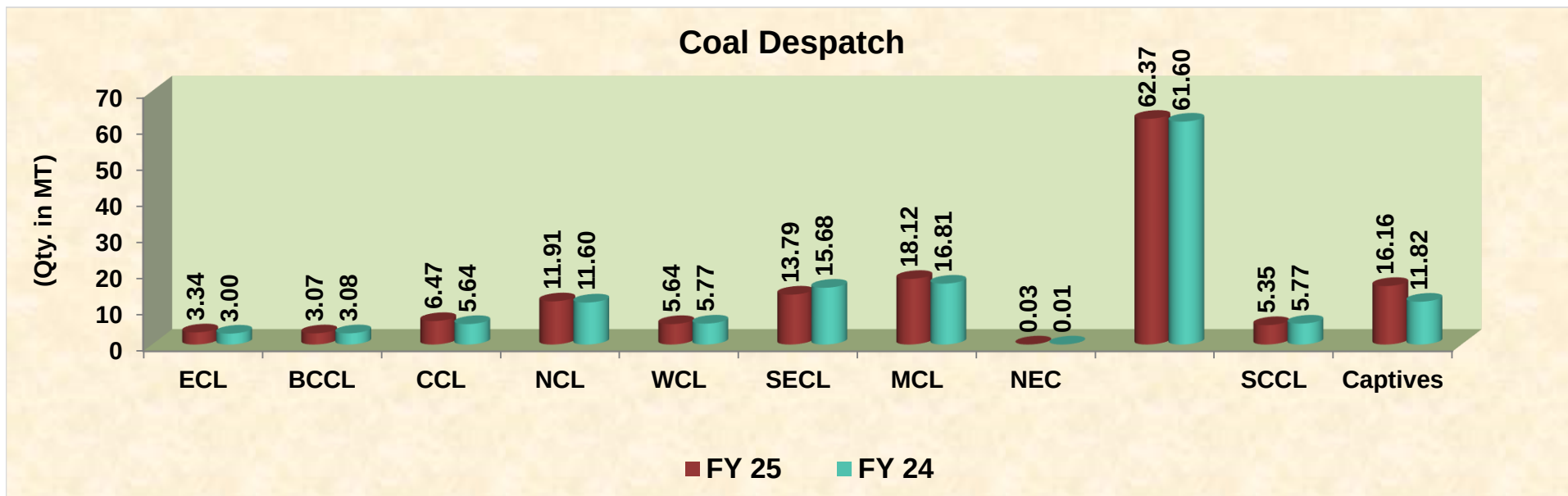
Coking Coal Production

Fig. in MT

SI No	Subs	Monthly Target	Production during Oct				Production upto Oct		
			FY 25	Achmt.(%)	FY 24	Growth (%)	FY 25	FY 24	Growth (%)
1	ECL	0.00	0.00	0.0	0.00		0.01	0.01	
2	BCCL	3.28	2.91	88.7	3.10	▼ 6.10	21.31	21.55	▼ 1.10
3	CCL	2.02	1.28	63.3	1.39	▼ 7.91	8.38	9.20	▼ 8.95
5	WCL	0.00	0.00		0.00		0.00	0.03	▼ 100.00
6	SECL	0.02	0.02	111.1	0.02	▲ 17.65	0.12	0.12	▼ 1.64
CIL		5.32	4.21	79.1	4.51	▼ 6.57	29.82	30.91	▼ 3.53
7	Captives/Others		0.44		0.49	▼ 10.06	3.84	3.63	▲ 5.90
Grand Total		5.32	4.65	87.3	4.99	▼ 6.91	33.66	34.54	▼ 2.54

Coal Despatch

India's coal despatch increased by 5.94% to 83.89 MT from 79.18 MT during Oct'24 as compared to Oct'23. During Oct'24, CIL and Captives/Others have registered a growth of 1.26% & 36.72% by despatching 62.37 MT & 16.16 MT of coal respectively. Whereas Captives/Others registered a negative growth of 7.16% by despatching 5.35 MT of coal.



Coal Despatch

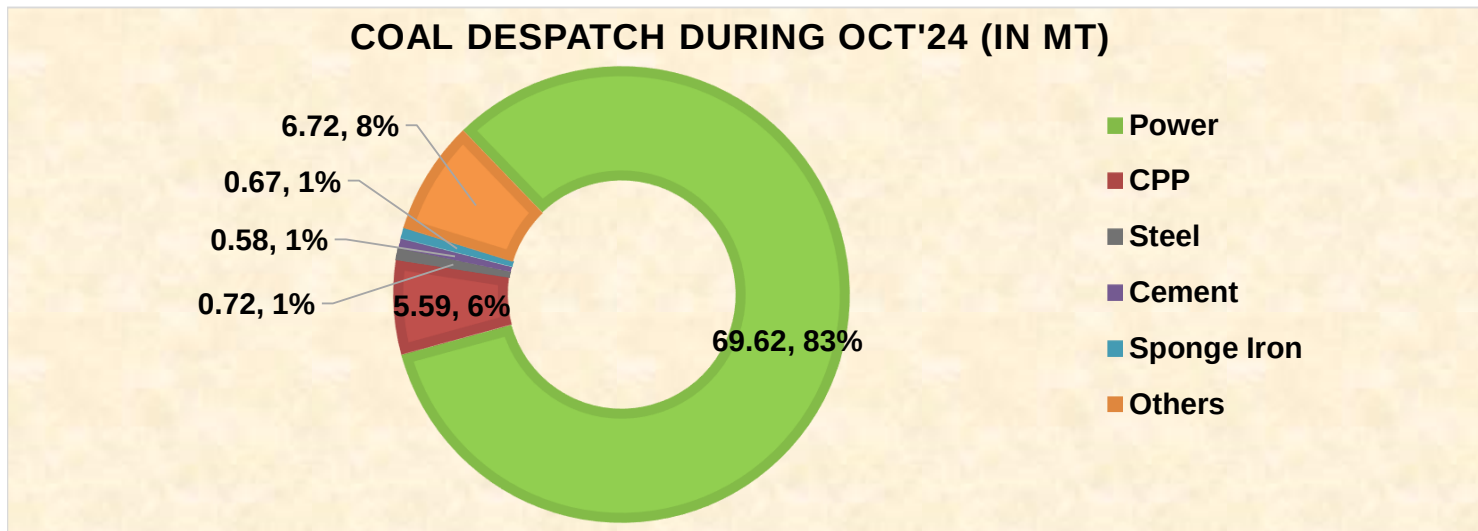
Fig. in MT

SI No	Subs	Monthly Target	Despatch during Oct				Despatch upto Oct		
			FY 25	Achmt.(%)	FY 24	Growth (%)	FY 25	FY 24	Growth (%)
1	ECL	4.34	3.34	77.03	3.00	▲ 11.41	26.70	21.24	▲ 25.68
2	BCCL	3.72	3.07	82.64	3.08	▼ 0.10	21.67	22.33	▼ 2.96
3	CCL	7.75	6.47	83.48	5.64	▲ 14.73	49.07	46.42	▲ 5.71
4	NCL	11.50	11.91	103.59	11.60	▲ 2.69	77.83	81.59	▼ 4.61
5	WCL	5.66	5.64	99.61	5.77	▼ 2.34	36.53	37.47	▼ 2.50
6	SECL	17.10	13.79	80.64	15.68	▼ 12.06	95.87	101.75	▼ 5.78
7	MCL	18.60	18.12	97.42	16.81	▲ 7.79	121.03	111.39	▲ 8.66
8	NEC	0.02	0.03	126.50	0.01	▲ 119.62	0.16	0.07	▲ 143.57
CIL		68.69	62.37	90.81	61.60	▲ 1.26	428.86	422.26	▲ 1.56
9	SCCL	6.16	5.35	86.92	5.77	▼ 7.16	34.71	38.76	▼ 10.45
10	Captives	13.62	16.16	118.65	11.82	▲ 36.72	108.20	80.66	▲ 34.13

Grand Total	88.47	83.89	94.82	79.18	▲ 5.94	571.77	541.69	▲ 5.55
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Coal Despatch to Different Sectors

The Power utilities despatch has increased by 5.14% to 69.62 MT during Oct'24 as compared to 66.22 MT during Oct'23.

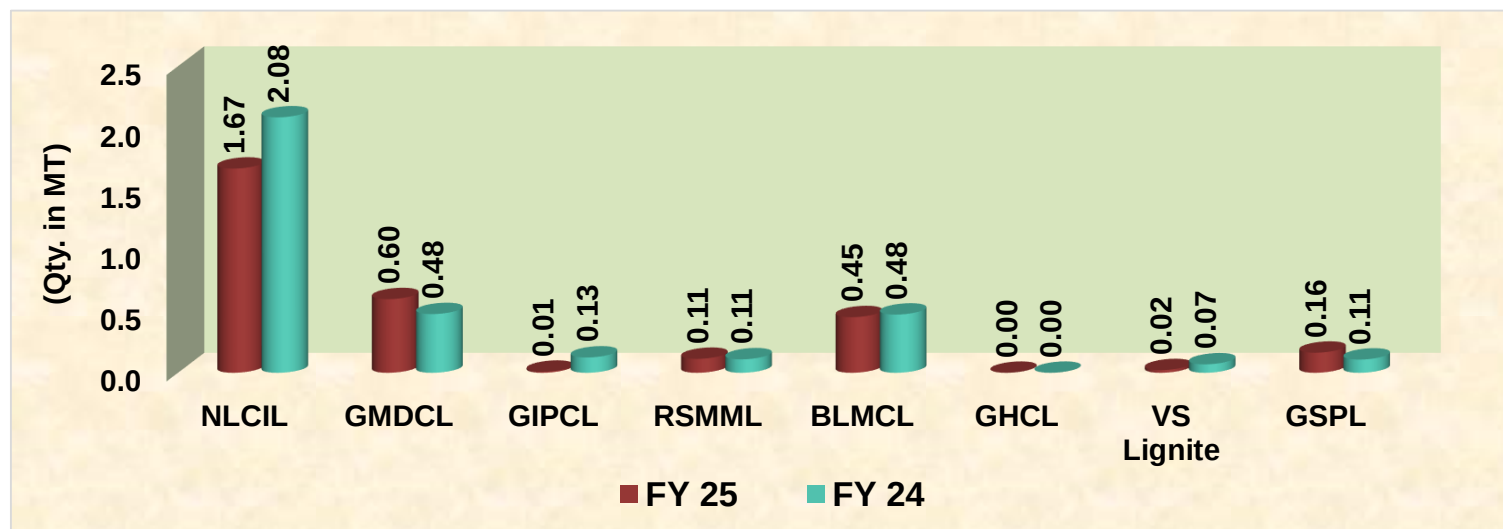


Coal Despatch to Different Sectors

Fig. in MT

Sectors	Despatch during Oct			Despatch upto Oct		
	FY 25	FY 24	Growth (%)	FY 25	FY 24	Growth (%)
Power	69.62	66.22	▲ 5.14	470.39	450.62	▲ 4.39
CPP	5.59	5.13	▲ 8.99	34.87	33.58	▲ 3.82
Steel	0.72	0.65	▲ 10.14	5.91	5.01	▲ 18.05
Cement	0.58	0.78	▼ 26.53	4.17	5.34	▼ 21.94
Sponge Iron	0.67	0.78	▼ 13.68	4.32	5.59	▼ 22.73
Others	6.72	5.63	▲ 19.36	52.12	41.56	▲ 25.41
Total	83.89	79.18	▲ 5.94	571.77	541.69	▲ 5.55
Dispatch to Power	69.62	66.22	▲ 5.14	470.39	450.62	▲ 4.39
Dispatch to NRS	14.27	12.97	▲ 10.05	101.38	91.07	▲ 11.32

Lignite Production

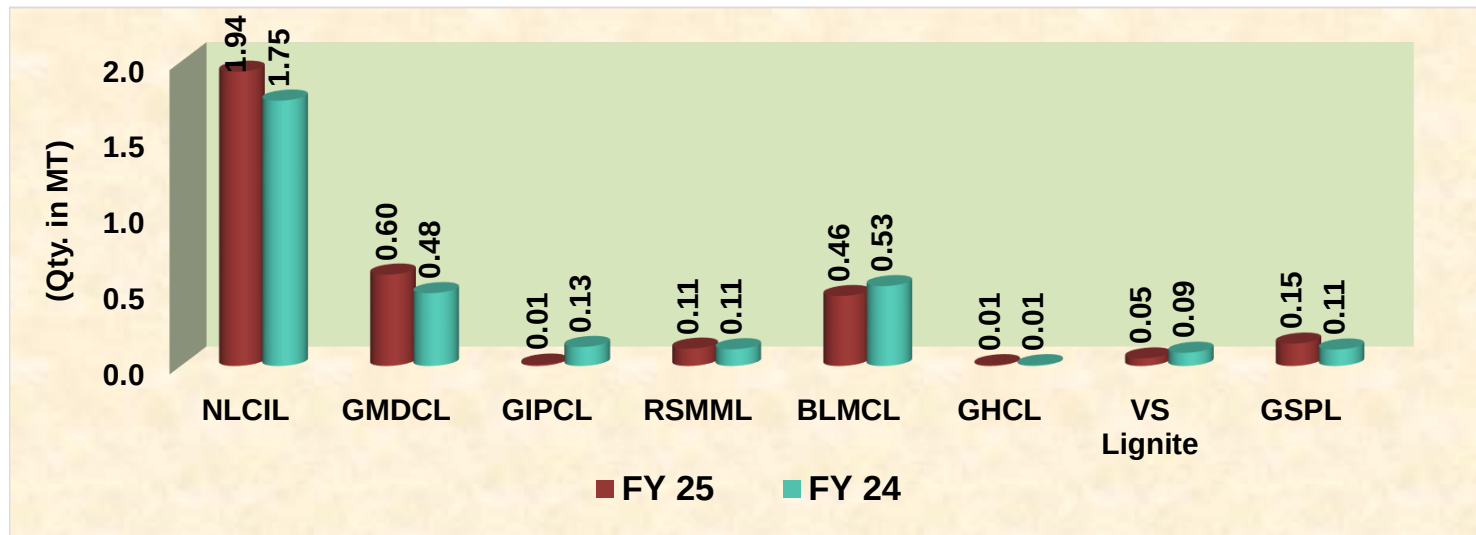


Lignite Production

Fig. in MT

SI No	Company	Production during Oct			Production upto Oct		
		FY 25	FY 24	Growth (%)	FY 25	FY 24	Growth (%)
1	NLCIL	1.67	2.08	▼ 20.06	13.96	12.73	▲ 9.66
2	GMDCL	0.60	0.48	▲ 25.47	4.56	3.22	▲ 41.45
3	GIPCL	0.01	0.13	▼ 92.80	1.28	1.17	▲ 9.67
4	RSMML	0.11	0.11	▲ 3.64	0.59	0.57	▲ 4.78
5	BLMCL	0.45	0.48	▼ 4.42	3.52	3.15	▲ 11.51
6	GHCL	0.00	0.00		0.03	0.03	▼ 6.06
7	VS Lignite	0.02	0.07	▼ 68.12	0.47	0.59	▼ 19.83
8	GSPL	0.16	0.11	▲ 51.85	1.04	0.83	▲ 24.22
Grand Total		3.03	3.45	▼ 12.17	25.45	22.29	▲ 14.14

Lignite Despatch

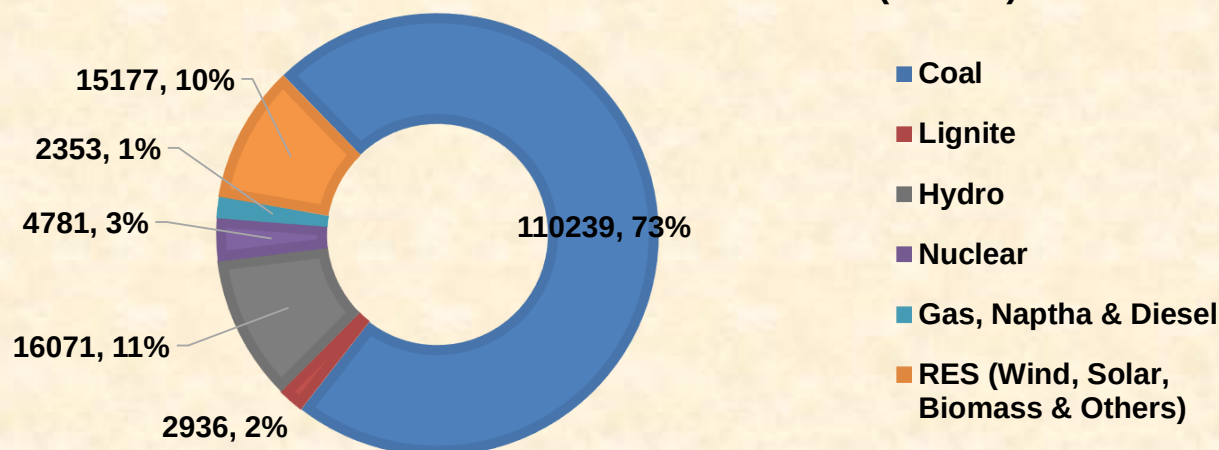


Lignite Despatch

Fig. in MT

SI No	Company	Despatch during Oct			Despatch upto Oct		
		FY 25	FY 24	Growth (%)	FY 25	FY 24	Growth (%)
1	NLCIL	1.94	1.75	▲ 10.89	14.08	12.78	▲ 10.12
2	GMDCL	0.60	0.48	▲ 25.47	4.56	3.22	▲ 41.45
3	GIPCL	0.01	0.13		1.28	1.17	▲ 9.67
4	RSMML	0.11	0.11	▲ 3.64	0.59	0.57	▲ 4.78
5	BLMCL	0.46	0.53	▼ 12.38	3.50	3.45	▲ 1.39
6	GHCL	0.01	0.01	▲ 0.00	0.04	0.06	▼ 28.07
7	VS Lignite	0.05	0.09	▼ 42.53	0.41	0.53	▼ 22.54
8	GSPL	0.15	0.11	▲ 36.11	0.98	0.83	▲ 16.91
Grand Total		3.32	3.18	▲ 4.30	25.43	22.61	▲ 12.49

POWER GENERATION DURING OCT'24 (IN MW)



Power Generation

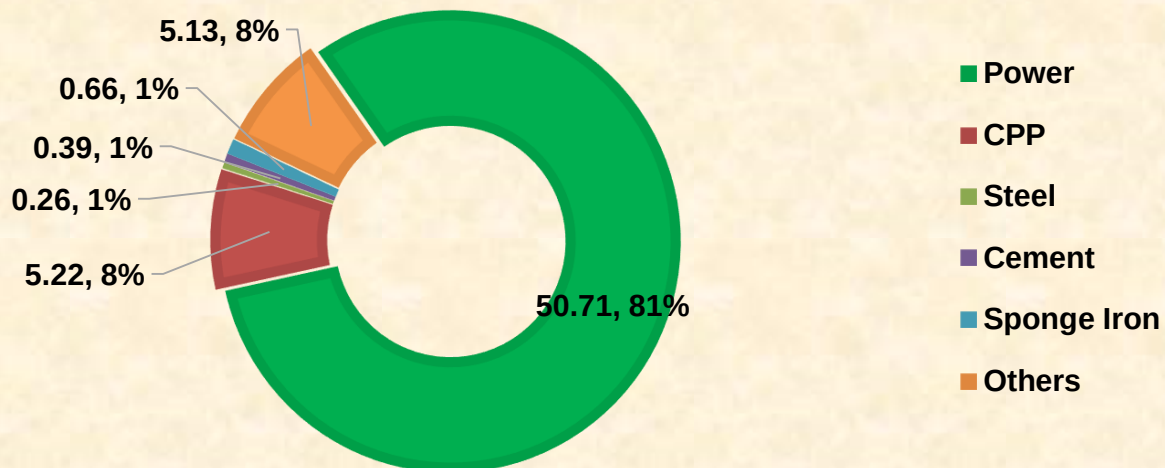
Source-wise	Oct-24	% share	Oct-23	Sep-24	Growth(%) (Oct'23- Oct'24)	Growth(%) (Sept'24- Oct'24)
Coal	110239	72.74	113119	98548	▼ 2.55	▲ 11.86
Lignite	2936	1.94	2712	2705	▲ 8.27	▲ 8.56
Hydro	16071	10.60	12612	22810	▲ 27.42	▼ 29.55
Nuclear	4781	3.15	4468	4915	▲ 7.01	▼ 2.73
Gas, Naptha & Diesel	2353	1.55	3233	2522	▼ 27.23	▼ 6.72
RES (Wind, Solar, Biomass & Others)	15177	10.01	14159	20384	▲ 7.19	▼ 25.55
Total	151557	100.00	150303	151885	▲ 0.83	▼ 0.22

Source: POSOCO

Coal based power generation has registered a negative growth of 2.55% in Oct'24 as compared to Oct'23 and overall power generation in Oct'24 has been 0.83% higher than the power generated in Oct'23. Similarly, on month to month basis, Coal based power generation have been increased by 11.86%, whereas total power generation have been decreased by .22% in Oct'24 as compared to Sept'24.

Coal Despatch to Different Sectors

COAL DESPATCH BY CIL DURING OCT'24 (IN MT)

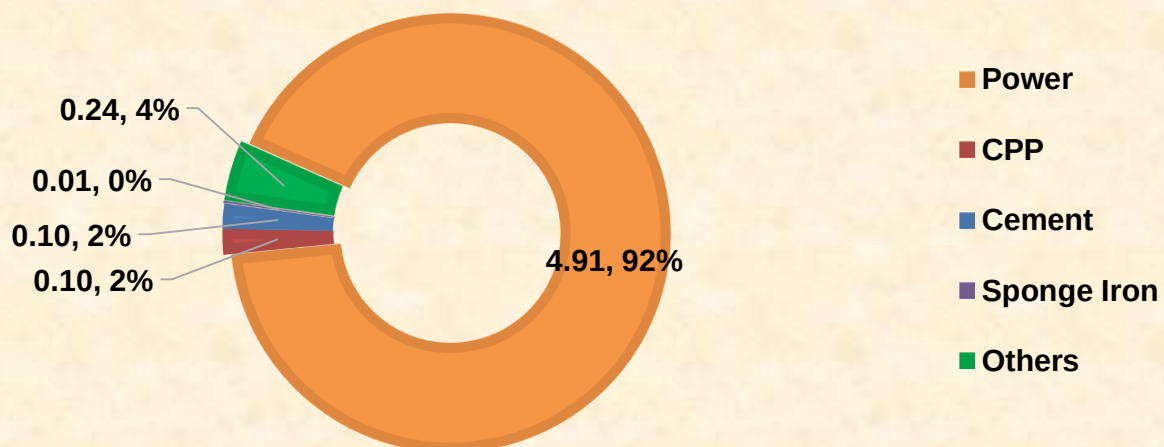


Despatch of Coal By CIL

Fig. in MT

Sectors	Coal Despatch during Oct'24			Coal Despatch upto Oct'24		
	FY 25	FY 24	Growth (%) (FY25-FY24)	FY 25	FY 24	Growth (%) (FY25-FY24)
Power	50.71	51.157	▼ 0.87	349.43	345.872	▲ 1.03
CPP	5.22	4.23	▲ 23.40	30.57	28.75	▲ 6.35
Steel	0.26	0.16	▲ 67.74	2.03	1.37	▲ 48.72
Cement	0.39	0.34	▲ 16.07	2.56	2.53	▲ 1.27
Sponge Iron	0.66	0.73	▼ 8.97	4.21	5.41	▼ 22.14
Others	5.13	4.99	▲ 2.83	40.06	38.35	▲ 4.47
Total	62.37	61.60	▲ 1.26	428.86	422.26	▲ 1.56

COAL DESPATCH BY SCCL DURING OCT'24 (IN MT)

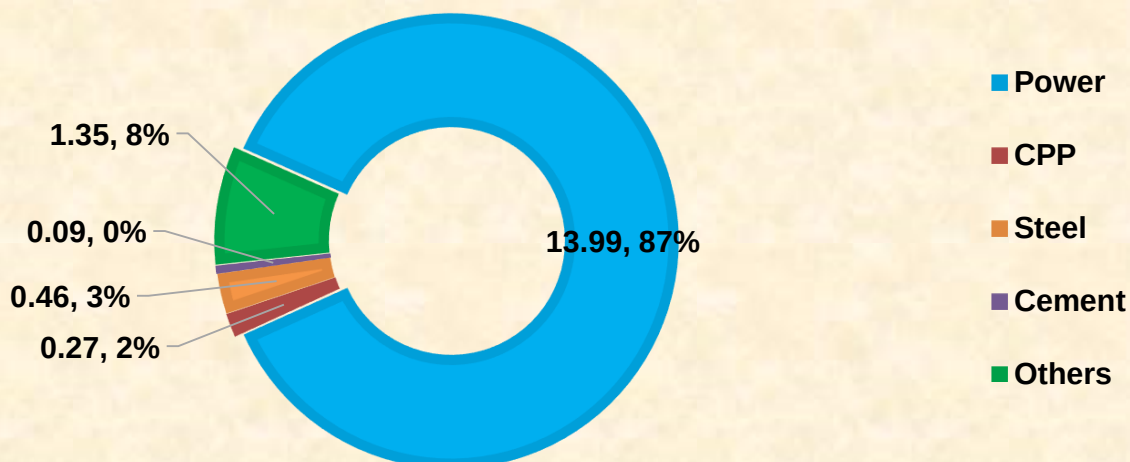


Despatch of Coal By SCCL

Fig. in MT

Sectors	Coal Despatch during Oct'24			Coal Despatch upto Oct'24		
	FY 25	FY 24	Growth (%) (FY25-FY24)	FY 25	FY 24	Growth (%) (FY25-FY24)
Power	4.91	4.97	▼ 1.13	31.94	33.48	▼ 4.60
CPP	0.10	0.19	▼ 47.89	0.80	1.52	▼ 47.57
Steel						
Cement	0.10	0.27	▼ 64.81	0.82	1.75	▼ 53.26
Sponge Iron	0.01	0.05	▼ 82.00	0.11	0.18	▼ 40.56
Others	0.24	0.29	▼ 17.42	1.05	1.83	▼ 42.73
Total	5.35	5.77	▼ 7.16	34.71	38.76	▼ 10.45

COAL DESPATCH BY CAPTIVE DURING OCT'24 (IN MT)



Coal Despatch by Captive and Others

Fig. in MT

Sectors	Coal Despatch during Oct'24			Coal Despatch upto Oct'24		
	FY 25	FY 24	Growth (%) (FY25-FY24)	FY 25	FY 24	Growth (%) (FY25-FY24)
Power	13.99	10.09	▲ 38.71	89.02	71.26	▲ 24.91
CPP	0.27	0.71	▼ 62.04	3.50	3.32	▲ 5.49
Steel	0.46	0.50	▼ 7.86	3.88	3.64	▲ 6.56
Cement	0.09	0.18	▼ 48.88	0.79	1.06	▼ 25.59
Sponge Iron						
Others	1.35	0.35	▲ 283.81	11.01	1.38	▲ 697.10
Total	16.16	11.82	▲ 36.72	108.20	80.66	▲ 34.13

Top 35 Mines Production during Oct'2024 (provisional)

Sr. No	Subsidiary	Mines	Annual Target (MT)	Prod. Upto Sept'24 (MT)	Prod. during Oct'24 (MT)	Target upto Oct'24 (MT)	Prod. Upto Oct'24 (MT)	Achievement
1	ECL	RAJMAHAL OC	15.5	5.57	1.00	6.64	6.57	98.95%
2	ECL	SONEPUR BAZARI OC	12	5.03	0.84	5.17	5.87	113.54%
3	BCCL	AMLG. MURAI DIH PHULARITAND OCM	5	2.82	0.48	2.50	3.30	132.00%
4	BCCL	AMLG KESHALPUR WESTMUDIDIH OCM	4.85	1.29	0.21	2.58	1.5	58.14%
5	CCL	AMRAPALI OCP	24	9.97	2.06	11.96	12.03	100.59%
6	CCL	MAGADH OCP	24	8.91	1.79	11.96	10.70	89.46%
7	CCL	AMALGAMATED KONAR KHASMAHAL	7	1.39	0.24	3.48	1.63	46.84%
8	CCL	ASHOKA OC	6	4.2	0.54	2.98	4.74	159.06%
9	NCL	JAYANT OC MINE	30	13.83	2.71	16.95	16.54	97.58%
10	NCL	DUDHICHUA OC MINE	25	9.98	2.09	13.88	12.07	86.96%
11	NCL	NIGAH I OC MINE	25	11.63	2.20	14.50	13.83	95.38%
12	NCL	AMLOHRI OC MINE	15	7.53	1.51	8.55	9.04	105.73%
13	NCL	KHADIA OC MINE	15	8.09	1.39	9.48	9.48	100.00%
14	NCL	BINA OC MINE	10.5	5.59	1.00	6.00	6.59	109.83%
15	NCL	BLOCK B OC MINE	7.5	3.54	0.68	4.54	4.22	92.95%
16	NCL	KRISHNASHILA OC MINE	7.5	3.98	0.79	4.92	4.77	96.95%
17	WCL	MUNGOLI NIRGUDA OC MINE	5.25	3.35	0.63	2.34	3.98	170.09%
18	SECL	GEVRA OC	63	22.67	4.33	30.21	27.00	89.37%
19	SECL	KUSUMUNDA OC	52	11.58	1.64	24.78	13.22	53.35%
20	SECL	DIPKA OC	40	14.15	2.02	19.05	16.17	84.88%
21	SECL	MANIKPUR OC	5.57	2.95	0.48	2.49	3.43	137.75%
22	SECL	CHHAL OC	5.25	2	0.57	2.49	2.57	103.21%
23	MCL	LBL INTEGRATED PROJECT	32	18.58	3.79	16.83	22.37	132.92%
24	MCL	BHUBANESWARI OC MINE	30	5.99	1.48	15.07	7.47	49.57%
25	MCL	KULDA OC MINE	21	10.78	1.82	11.87	12.60	106.15%
26	MCL	ANANTA OC MINE	18.7	11.16	2.01	10.55	13.17	124.83%
27	MCL	GARJANBAHAL OC MINE	18.2	7.76	1.62	8.74	9.38	107.32%
28	MCL	LINGARAJ OC MINE	17	8.93	1.23	8.94	10.16	113.65%
29	MCL	BHARATHPUR OC MINE	15	4.48	1.08	7.88	5.56	70.56%
30	MCL	HINGULA OC MINE	14	5.28	0.92	7.26	6.20	85.40%
31	MCL	KANHIA OC MINE	13.99	4.89	0.80	7.36	5.69	77.31%
32	MCL	SAMLESWARI OC MINE	12.99	5.16	1.02	6.83	6.18	90.48%
33	MCL	SAIRMAL OCP	11.47	7.40	1.74	6.03	9.14	151.58%
34	MCL	BALRAM OC MINE	7.7	3.65	0.36	4.14	4.01	96.86%
35	MCL	JAGANNATH OC PLANT	7.5	3.7	0.6	4.0	4.3	109.37%
Total			624.47	257.80	47.70	322.90	305.50	94.61%

Particulars	No. of mines
Mines produced => 100%	17
Mines produced => 80% , but less than 100%	12
Mines produced => 50% , but less than 80%	4
Mines produced less than 50%	2

Top 35 Mines OBR during Oct'2024 (provisional)

Sr. No	Subsidiary	Mines	Annual Target (M.Cum)	OBR. Upto Sept'24 (M.Cum)	OBR. during Oct'24 (M.Cum)	Target upto Oct'24 (M.Cum)	OBR. Upto Oct'24 (M.Cum)	Achievement
1	ECL	RAJMAHAL OC	23.8	15.74	2.82	12.55	18.56	147.89%
2	ECL	SONEPUR BAZARI OC	70.59	38.90	5.34	36.55	44.24	121.04%
3	BCCL	AMLG. MURAI DIH PHULARITAND OCM	7.86	3.86	0.57	3.80	4.43	116.58%
4	BCCL	AMLG KESHALPUR WESTMUDIDIH OCM	9.6	2.97	0.6	5.15	3.57	69.32%
5	CCL	MAGADH OCP	25	9.34	1.85	13.88	11.19	80.62%
6	CCL	AMRAPALI OCP	25	12.42	1.81	13.88	14.23	102.52%
7	CCL	AMALGAMATED KONAR KHASMAHAL	7.5	2.79	0.43	4.16	3.22	77.40%
8	CCL	ASHOKA OC	6.5	2.93	0.54	3.60	3.47	96.39%
9	NCL	JAYANT OC MINE	82	28.76	5.53	43.21	34.29	79.36%
10	NCL	DUDHICHUA OC MINE	92.5	39.71	7.69	51.56	47.40	91.93%
11	NCL	NIGAH I OC MINE	90	30.74	6.54	50.07	37.28	74.46%
12	NCL	AMLOHRI OC MINE	67	38.25	6.70	39.23	44.95	114.58%
13	NCL	KHADIA OC MINE	67	29.79	4.16	36.36	33.95	93.37%
14	NCL	BINA OC MINE	50.75	21.90	4.16	28.94	26.06	90.05%
15	NCL	BLOCK B OC MINE	22	7.82	0.57	11.41	8.39	73.53%
16	NCL	KRISHNASHILA OC MINE	22.5	7.3	1.63	13.54	8.93	65.95%
17	WCL	MUNGOLI NIRGUDA OC MINE	25	13.31	3.14	12.45	16.45	132.13%
18	SECL	GEVRA OC	82	31.36	7.29	43.27	38.65	89.32%
19	SECL	KUSUMUNDA OC	65	18.35	4.88	34.30	23.23	67.73%
20	SECL	DIPKA OC	42	13.88	3.57	22.16	17.45	78.75%
21	SECL	MANIKPUR OC	13	4.94	1.15	13.71	6.09	44.42%
22	SECL	CHHAL OC	26	15.03	3.23	6.85	18.26	266.57%
23	MCL	LBL INTEGRATED PROJECT	58.5	33.67	6.64	29.89	40.31	134.86%
24	MCL	BHUBANESWARI OC MINE	47.79	18.70	4.05	30.48	22.75	74.64%
25	MCL	KULDA OC MINE	9	6.53	0.89	4.59	7.42	161.66%
26	MCL	ANANTA OC MINE	27.99	13.90	2.54	14.30	16.44	114.97%
27	MCL	GARJANBAHAL OC MINE	15	7.79	1.70	7.66	9.49	123.89%
28	MCL	LINGARAJ OC MINE	12	6.86	1.02	6.13	7.88	128.55%
29	MCL	BHARATHPUR OC MINE	15	6.52	1.21	7.68	7.73	100.65%
30	MCL	HINGULA OC MINE	26	12.72	2.06	13.27	14.78	111.38%
31	MCL	KANHIA OC MINE	8	3.08	0.50	4.07	3.58	87.96%
32	MCL	SAMLESWARI OC MINE	35	14.36	3.21	17.88	17.57	98.27%
33	MCL	SAIRMAL OCP	12	7.64	1.71	6.13	9.35	152.53%
34	MCL	BALRAM OC MINE	14.99	5.67	1.05	7.66	6.72	87.73%
35	MCL	JAGANNATH OC PLANT	8	3.3	0.4	4.1	3.7	89.46%
Total			1211.87	530.79	101.17	654.45	631.96	96.56%

Particulars	No. of mines
Mines produced => 100%	15
Mines produced => 80% , but less than 100%	10
Mines produced => 50% , but less than 80%	9
Mines produced less than 50%	1

Coal Production in mines of all Subsidiaries of CIL (provisional data)

Fig. in MT

SI No	Subs	Types of Mines	No of Mines	Annual Target (MT)	During Oct			Upto Oct		
					FY 25	FY 24	Growth (%) M-O-M	FY 25	FY 24	Growth (%) Y-O-Y
1	ECL	Top 35	2	27.50	1.84	1.60	▲ 15.00	12.44	10.30	▲ 20.78
		Others	5	11.07	0.57	0.70	▼ 19.29	4.06	5.01	▼ 18.96
		Top 84	7	38.57	2.41	2.30	▲ 4.57	16.50	15.31	▲ 7.77
		Rest	68	15.43	0.99	0.81	▲ 21.60	7.67	6.00	▲ 27.88
	Overall ECL		75	54.00	3.39	3.11	▲ 9.00	24.17	21.31	▲ 13.44
2	BCCL	Top 35	2	9.85	0.69	0.65	▲ 6.15	4.80	4.32	▲ 11.11
		Others	5	17.50	1.64	1.55	▲ 5.55	11.53	11.08	▲ 4.08
		Top 84	7	27.35	2.33	2.20	▲ 5.73	16.33	15.40	▲ 6.05
		Rest	27	27.50	0.67	0.98	▼ 31.22	5.77	7.10	▼ 18.81
	Overall BCCL		32	45.00	3.00	3.18	▼ 5.66	22.10	22.50	▼ 1.80
3	CCL	Top 35	4	61.00	4.63	4.17	▲ 10.98	29.10	27.72	▲ 4.99
		Others	10	21.78	1.11	1.21	▼ 8.16	7.58	8.22	▼ 7.76
		Top 84	14	82.78	5.74	5.39	▲ 6.67	36.68	35.93	▲ 2.08
		Rest	23	17.22	0.95	0.62	▲ 53.82	5.69	4.71	▲ 20.83
	Overall CCL		37	100.00	6.69	6.00	▲ 11.50	42.37	40.64	▲ 4.25
4	MCL	Top 35	13	219.55	18.50	17.07	▲ 8.39	116.25	103.40	▲ 12.43
		Others	1	4.50	0.44	0.36	▲ 23.94	3.02	2.77	▲ 9.03
		Top 84	14	224.05	18.94	17.42	▲ 8.71	119.27	106.17	▲ 12.34
		Rest	4	0.95	0.05	0.10	▼ 48.45	0.74	0.98	▼ 25.18
	Overall MCL		18	225.00	18.99	17.52	▲ 8.39	120.01	107.16	▲ 11.99
5	NCL	Top 35	8	135.50	12.37	11.41	▲ 8.41	76.58	77.14	▼ 0.73
		Others	1	2.50	0.43	0.20	▲ 115.00	2.22	1.81	▲ 22.65
		Top 84	9	138.00	12.80	11.61	▲ 10.25	78.80	78.95	▼ 0.19
		Rest	1	1.00	0.11	0.11	▲ 0.00	0.62	1.20	▼ 48.59
	Overall NCL		10	139.00	12.91	11.72	▲ 10.15	79.42	80.15	▼ 0.92
6	SECL	Top 35	5	165.82	9.04	11.20	▼ 19.29	62.39	70.98	▼ 12.10
		Others	10	24.70	2.29	1.28	▲ 78.83	15.65	12.32	▲ 27.05
		Top 84	15	190.52	11.33	12.48	▼ 9.22	78.04	83.29	▼ 6.31
		Rest	44	15.48	1.09	1.49	▼ 26.78	5.86	8.46	▼ 30.66
	Overall SECL		59	206.00	12.42	13.97	▼ 11.10	83.90	91.75	▼ 8.55
7	WCL	Top 35	1	5.25	0.63	0.72	▼ 12.50	3.98	2.20	▲ 80.91
		Others	17	47.98	3.09	3.46	▼ 10.59	19.61	19.96	▼ 1.74
		Top 84	18	53.23	3.72	4.18	▼ 10.92	23.59	22.16	▲ 6.46
		Rest	33	15.77	1.33	1.37	▼ 3.20	8.13	8.24	▼ 1.33
	Overall WCL		51	69.00	5.05	5.55	▼ 9.01	31.72	30.40	▲ 4.35
8	CIL	Top 35	35	624.47	47.70	46.82	▲ 1.88	305.54	296.05	▲ 3.20
		Others	49	125.53	9.56	8.75	▲ 9.25	63.67	61.16	▲ 4.10
		Top 84	84	750.00	57.26	55.57	▲ 3.04	369.21	357.21	▲ 3.36
		Rest of mines	198	88.00	5.21	5.50	▼ 5.28	34.60	36.75	▼ 5.84
	Overall CIL		282	838.00	62.47	61.07	▲ 2.29	403.81	393.97	▲ 2.50

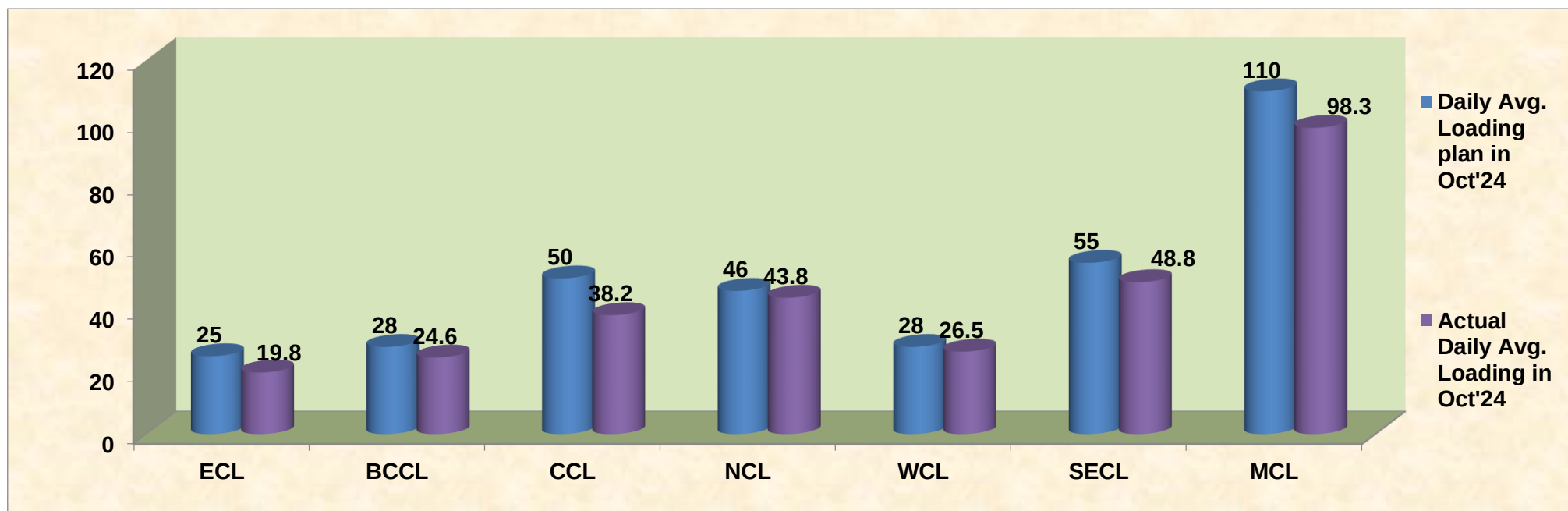
Top 84 = Top 35 + others mines including in top 84 mines

Rest of Mines = other than top 84

Overall Mines = Top 84 + rest of mines

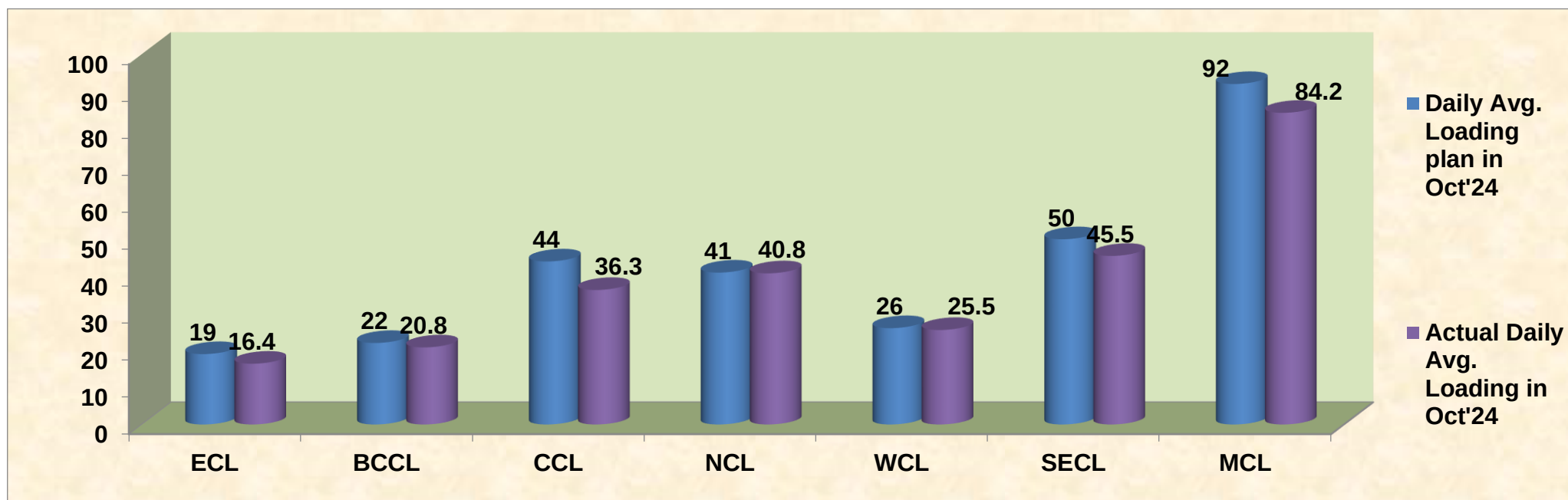
Company-wise movement of rakes for all sectors per day during FY 2024-25 (Prov.)

Company	Daily Avg. Loading plan in Oct'24	Actual Daily Avg. Loading in Oct'24	Achievemnt (%)	Actual Daily Avg. Loading in Oct'23	Growth% (Oct'23 to Oct'24)
ECL	25	19.8	79.20	18.7	▲ 5.88
BCCL	28	24.6	87.86	21.3	▲ 15.49
CCL	50	38.2	76.40	34.3	▲ 11.37
NCL	46	43.8	95.22	42.9	▲ 2.10
WCL	28	26.5	94.64	25.7	▲ 3.11
SECL	55	48.8	88.73	50.5	▼ 3.37
MCL	110	98.3	89.36	84.3	▲ 16.61
Total	342.0	300.0	87.72	277.7	▲ 8.03

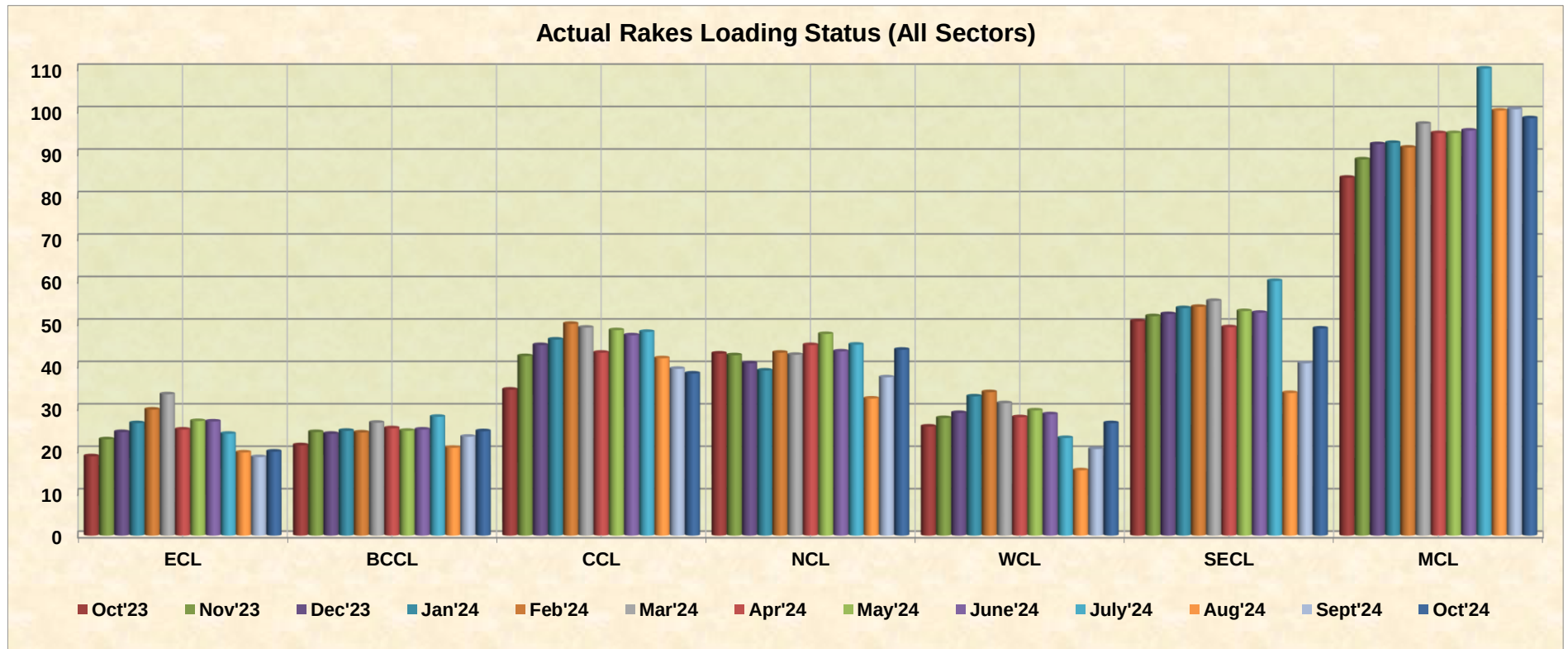


Company-wise movement of rakes for power sector per day during FY 2024-25 (Prov.)

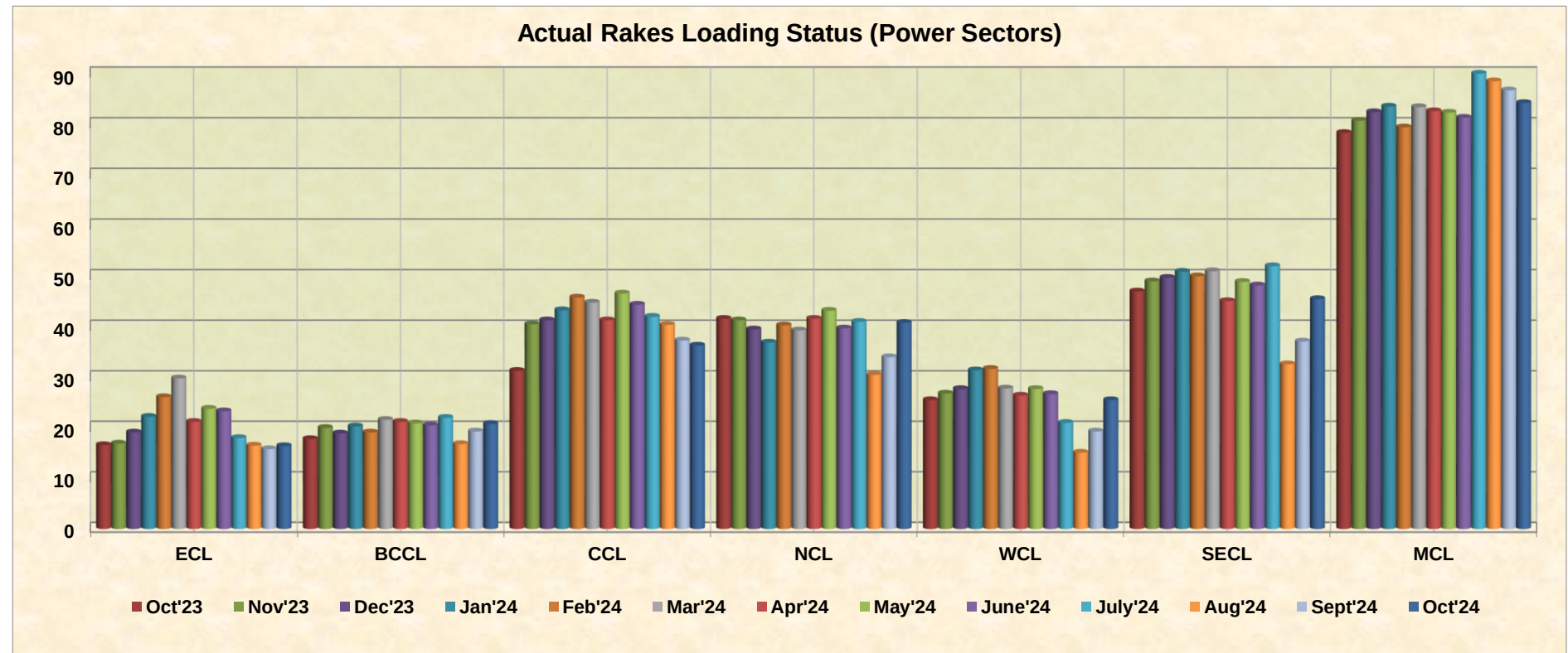
Company	Daily Avg. Loading plan in Oct'24	Actual Daily Avg. Loading in Oct'24	Achievemnt (%)	Actual Daily Avg. Loading in Oct'23	Growth% (Oct'23 to Oct'24)
ECL	19	16.4	86.32	16.6	▼ 1.20
BCCL	22	20.8	94.55	17.9	▲ 16.20
CCL	44	36.3	82.50	33.4	▲ 8.68
NCL	41	40.8	99.51	41.7	▼ 2.16
WCL	26	25.5	98.08	25.5	▲ 0.00
SECL	50	45.5	91.00	48.1	▼ 5.41
MCL	92	84.2	91.52	78.2	▲ 7.67
Total	294.00	269.50	91.67	261.40	▲ 3.10



Company-wise movement of rakes for all sectors per day during Oct'23 to Oct'24 (Provisional)													
COMPANY	Oct'23	Nov'23	Dec'23	Jan'24	Feb'24	Mar'24	Apr'24	May'24	June'24	July'24	Aug'24	Sept'24	Oct'24
ECL	18.7	22.7	24.4	26.5	29.7	33.3	25	27	26.9	24	19.6	18.5	19.8
BCCL	21.3	24.4	24	24.7	24.3	26.6	25.3	24.7	25	28	20.7	23.3	24.6
CCL	34.4	42.3	44.9	46.2	49.9	49	43.1	48.4	47.2	48	41.8	39.3	38.2
NCL	42.9	42.5	40.6	38.9	43.1	42.6	44.9	47.5	43.4	45	32.3	37.3	43.8
WCL	25.7	27.7	28.9	32.8	33.8	31.2	27.9	29.5	28.6	23	15.4	20.4	26.5
SECL	50.5	51.7	52.2	53.6	53.9	55.3	49.1	52.9	52.5	60	33.6	40.6	48.8
MCL	84.3	88.6	92.2	92.5	91.4	97	94.8	94.8	95.4	110	100.1	100.4	98.3
Total	277.80	299.90	307.20	315.20	326.10	335.00	310.10	324.80	319.00	338.00	263.50	279.80	300.00



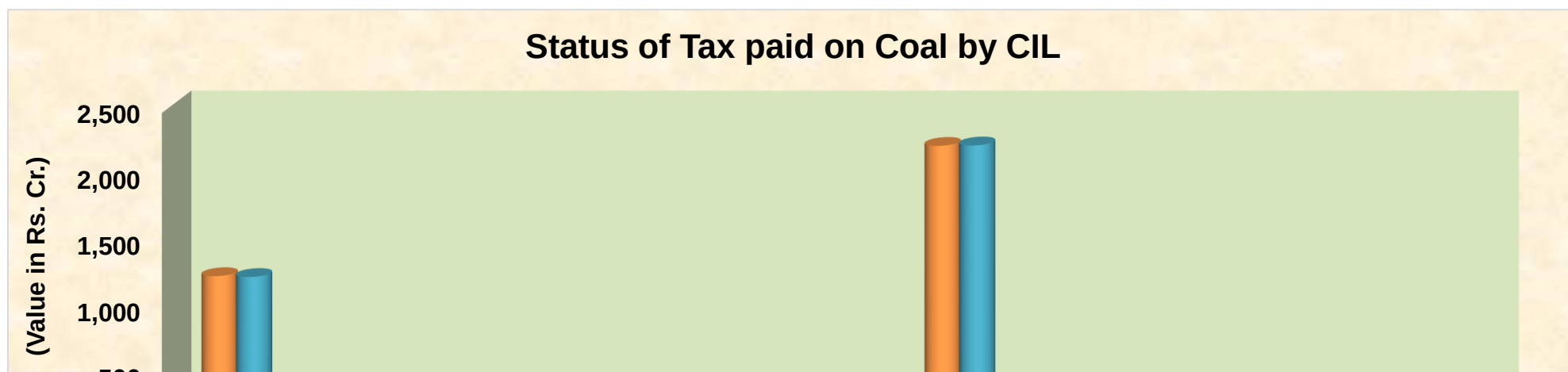
Company-wise movement of rakes for power sector per day during Oct'23 to Oct'24 (Provisional)													
COMPANY	Oct'23	Nov'23	Dec'23	Jan'24	Feb'24	Mar'24	Apr'24	May'24	June'24	July'24	Aug'24	Sept'24	Oct'24
ECL	16.6	16.9	19.1	22.2	26.1	29.8	21.2	23.8	23.3	18	16.5	15.8	16.4
BCCL	17.8	20	18.9	20.3	19.1	21.6	21.2	20.9	20.5	22	16.8	19.3	20.8
CCL	31.3	40.5	41.3	43.3	45.8	44.8	41.3	46.6	44.4	42	40.4	37.3	36.3
NCL	41.6	41.3	39.5	36.9	40.3	39.3	41.6	43.2	39.7	41	30.5	34	40.8
WCL	25.5	26.8	27.7	31.4	31.7	27.8	26.4	27.7	26.7	21	15.1	19.3	25.5
SECL	47	49	49.7	50.9	50	51	45.1	48.9	48.2	52	32.6	37.1	45.5
MCL	78.3	80.7	82.4	83.5	79.4	83.4	82.6	82.3	81.3	92	88.5	86.7	84.2
Total	258.10	275.20	278.60	288.50	292.40	297.70	279.40	293.40	284.10	288.00	240.40	249.50	269.50

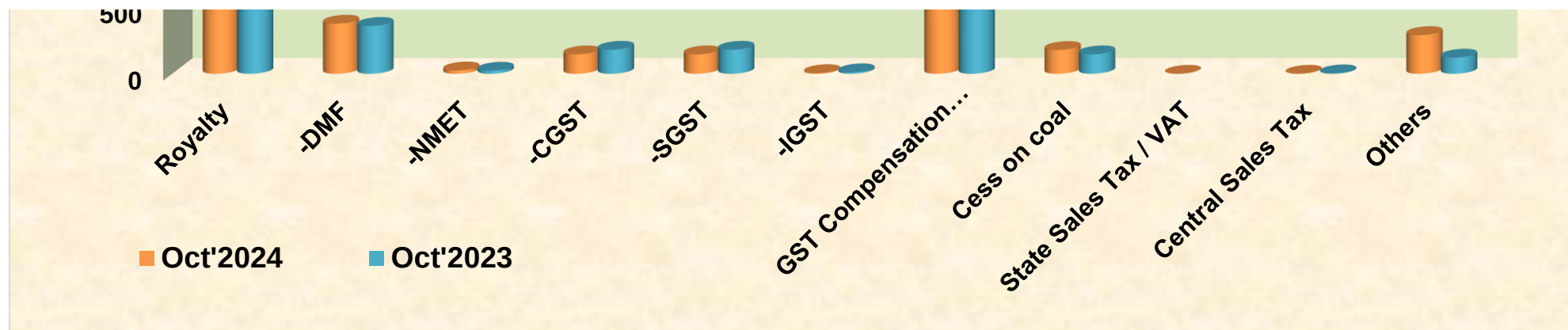


Payment made by CIL to government exchequer (Central and State) upto the period of Oct'2024 (FY 2024-25) (Prov.)

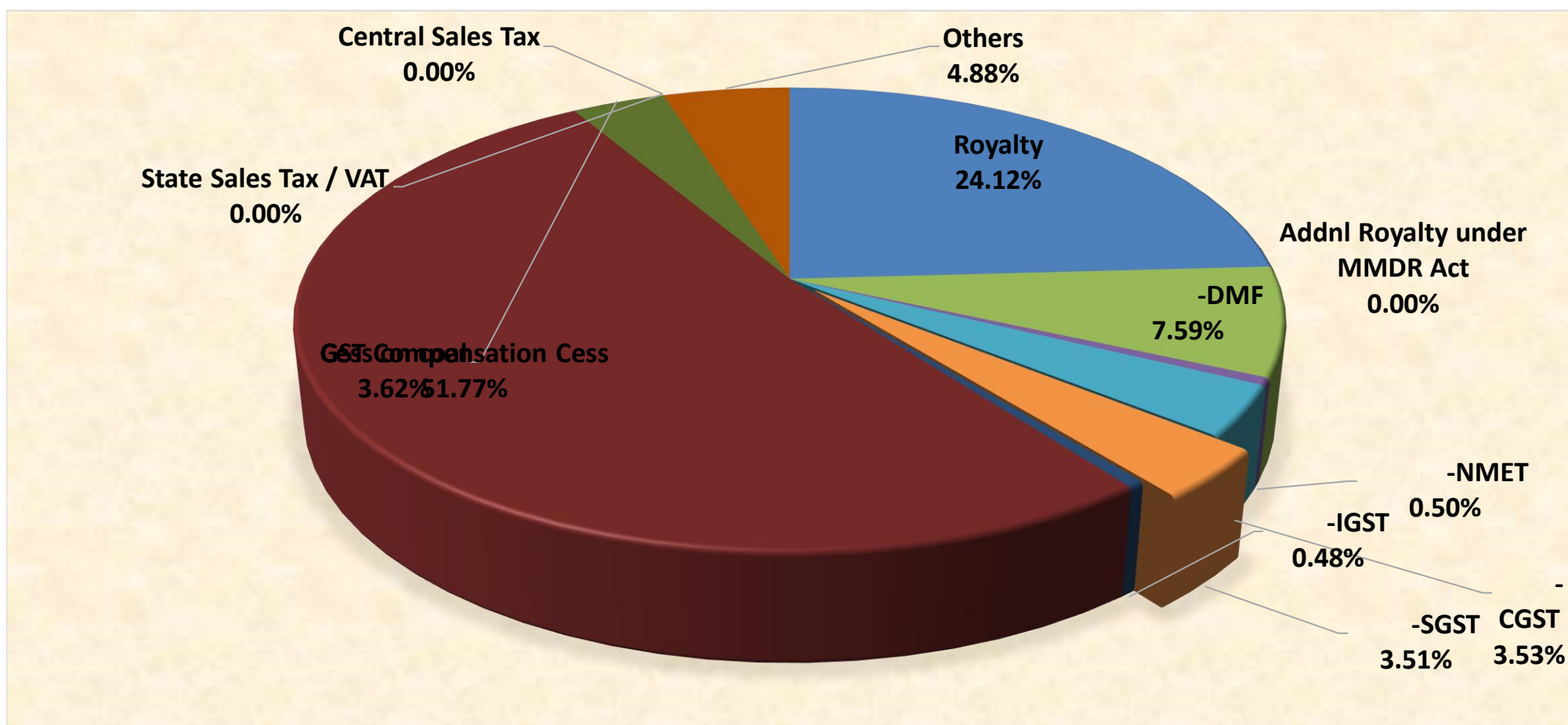
Particulars	Total levies paid (Rs. Cr.)		Total levies paid (Rs. Cr.)		Progressive Growth(%)
	Oct'2024	Oct'2023	Upto Oct'2024	Upto Oct'2023	
Royalty	1,218.97	1,212.65	8,093.90	8,574.11	▼ 5.60
Addnl Royalty under MMDR Act	-		-		
-DMF	375.64	358.75	2,545.49	2,666.87	▼ 4.55
-NMET	24.97	22.91	167.8	173.42	▼ 3.24
Goods and Service Tax:	-		-		
-CGST	145.6	180.1	1,182.82	1,252.20	▼ 5.54
-SGST	145.6	180.1	1,177.12	1,252.20	▼ 6.00
-IGST	5.19	11.34	160.24	187.92	▼ 14.73
GST Compensation Cess	2,201.20	2,204.38	17,371.15	17,003.68	▲ 2.16
Cess on coal	178.39	146.03	1,214.87	1,019.14	▲ 19.21
State Sales Tax / VAT	-		0.04	44.08	▼ 99.91
Central Sales Tax	-	3.4	0.04	41.8	▼ 99.90
Others	289.91	121.21	1,638.44	1,352.69	▲ 21.12
Total	4,585.47	4440.87	33,551.91	33568.11	▼ 0.05

Note: This exchequer report is on cash payment basis.





Share of Tax paid by CIL upto Oct'2024

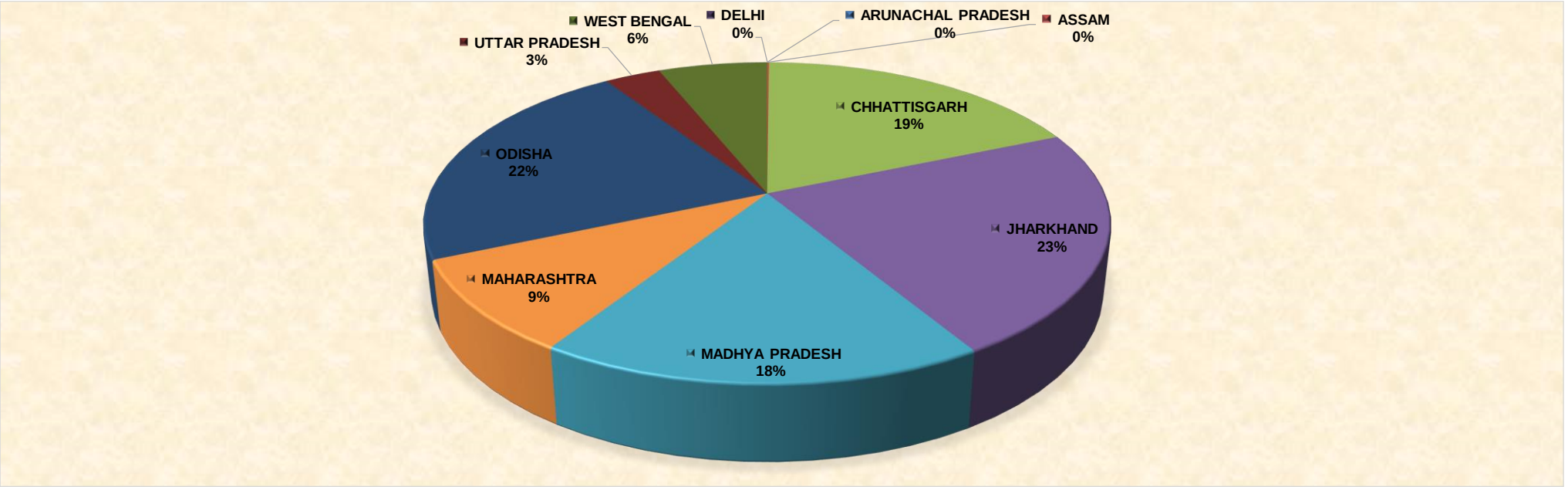


Payment made by CIL to government exchequer (Central and State) upto Oct'2024 (FY 2024-25) (Prov.)

Rs. Crore

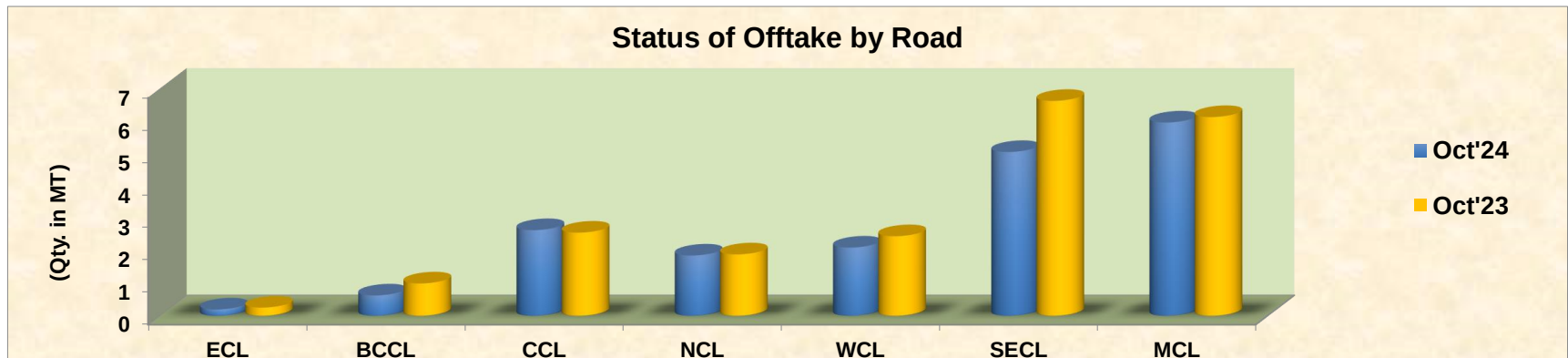
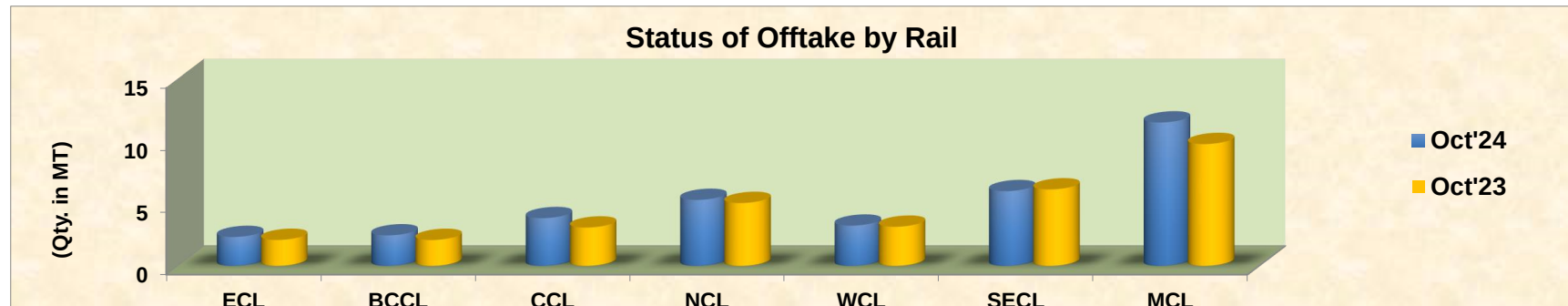
Particulars	ARUNACHAL PRADESH	ASSAM	CHHATTISGARH	JHARKHAND	MADHYA PRADESH	MAHARASHTRA	ODISHA	UTTAR PRADESH	WEST BENGAL	DELHI	Total
Royalty	0.00	15.44	1317.16	2253.78	1487.24	1075.39	1633.52	300.57	10.80	0.00	8093.90
Addnl Royalty under MMDR Act	-	-	-	-	-	-	-	-	-	-	
-DMF	0.00	4.63	440.64	697.68	449.07	339.32	517.85	93.13	3.17	0.00	2545.49
-NMET	0.00	0.31	28.54	45.20	29.99	22.77	34.48	6.30	0.21	0.00	167.80
Goods and Service Tax:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
-CGST	0.03	2.57	229.51	345.49	208.45	129.84	213.26	42.53	11.10	0.04	1182.82
-SGST	0.03	2.57	229.51	339.79	208.45	129.84	213.26	42.53	11.10	0.04	1177.12
-IGST	0.03	0.00	9.74	29.90	3.20	6.65	1.38	2.37	106.96	0.01	160.24
GST Compensation Cess	0.20	7.41	3635.13	3347.21	2899.47	1443.83	4837.01	504.12	696.77	0.00	17371.15
Cess on coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1214.87	0.00	1214.87
State Sales Tax / VAT	0.00	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.04
Central Sales Tax	0.00	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.04
Others	0.00	0.53	323.91	565.78	677.98	0.00	5.71	64.53	0.00	0.00	1638.44
Total	0.29	33.46	6214.14	7624.83	5963.93	3147.64	7456.47	1056.08	2054.98	0.09	33551.91

State-wise share in tax paid in FY 2024-25



CIL Modewise Offtake in Oct'24 (Prov.) in MT

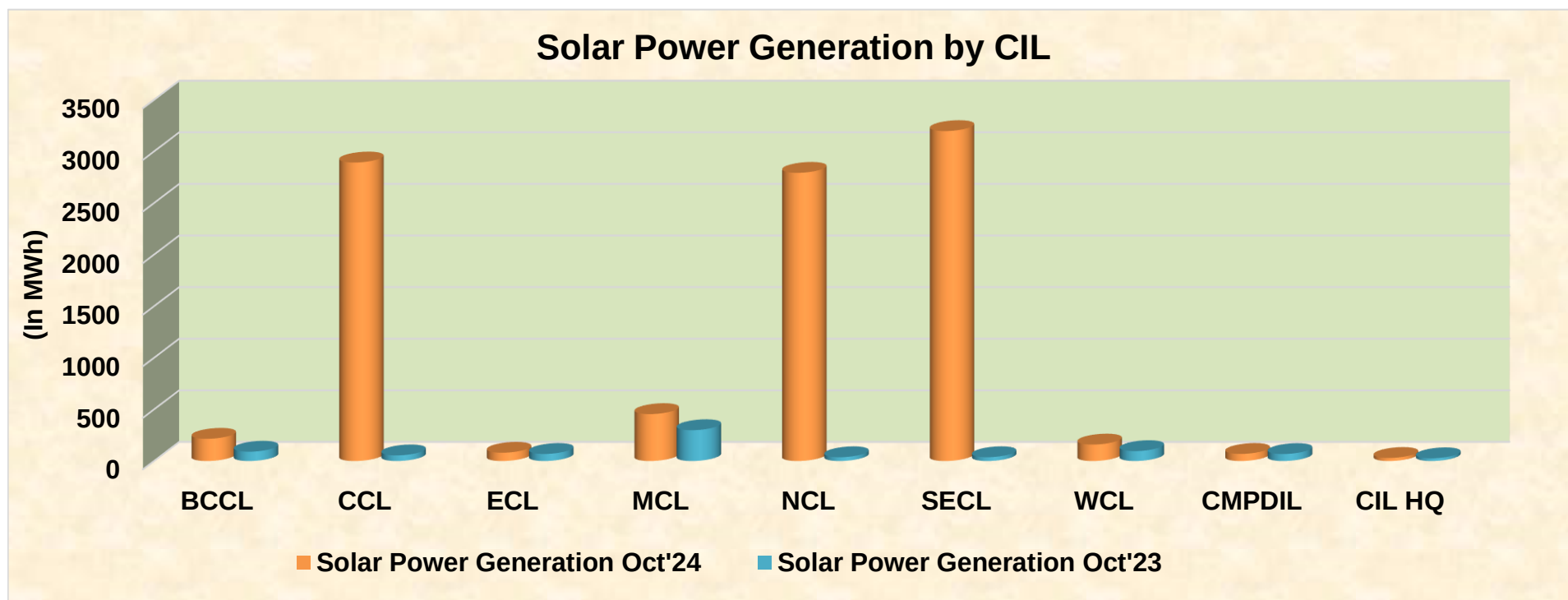
Company	Rail		Road		MGR		Total	
Company	Oct'24	Oct'23	Oct'24	Oct'23	Oct'24	Oct'23	Oct'24	Oct'23
ECL	2.32	2.08	0.20	0.25	0.83	0.66	3.34	3.00
BCCL	2.45	2.08	0.63	1.00	0.00	0.00	3.07	3.08
CCL	3.83	3.08	2.64	2.56	0.00	0.00	6.47	5.64
NCL	5.29	5.05	1.86	1.89	4.55	4.36	11.91	11.60
WCL	3.23	3.14	2.10	2.45	0.00	0.00	5.64	5.77
SECL	6.00	6.13	5.05	6.62	2.18	2.42	13.79	15.68
MCL	11.50	9.77	5.96	6.13	0.66	0.91	18.12	16.81
NEC	0.00	0.01	0.03	0.00	0.00	0.00	0.03	0.01
CIL	34.62	31.35	18.45	20.90	8.21	8.36	62.37	61.60



Solar power generation for the month of Oct'2024

(In MWh)

S. No.	Subsidiary	Solar Power Generation Oct'24	Solar Power Generation Oct'23	Growth (%)	Solar Power Generation upto Oct'24	Solar Power Generation upto Oct'23	Growth (%)
1	BCCL	215.17	90.21	▲ 138.52	1124.41	860.23	▲ 30.71
2	CCL	2892.84	54.61	▲ 5197.56	10727.95	340.79	▲ 3048.01
3	ECL	80.17	68.40	▲ 17.22	714.82	430.79	▲ 65.93
4	MCL	454.77	298.71	▲ 52.24	2040.92	2098.36	▼ 2.74
5	NCL	2792.83	36.56	▲ 7539.87	18937.99	307.83	▲ 6052.09
6	SECL	3197.44	36.83	▲ 8582.81	18461.64	265.46	▲ 6854.69
7	WCL	159.41	95.83	▲ 66.36	1046.85	886.15	▲ 18.13
8	CMPDIL	68.67	67.65	▲ 1.51	517.67	468.93	▲ 10.39
9	CIL HQ	29.45	26.42	▲ 11.47	233.43	135.37	▲ 72.44
TOTAL		9890.76	775.20	▲ 1175.90	53805.67	5793.91	▲ 828.66



Solar Power Generation share in Oct'2024

