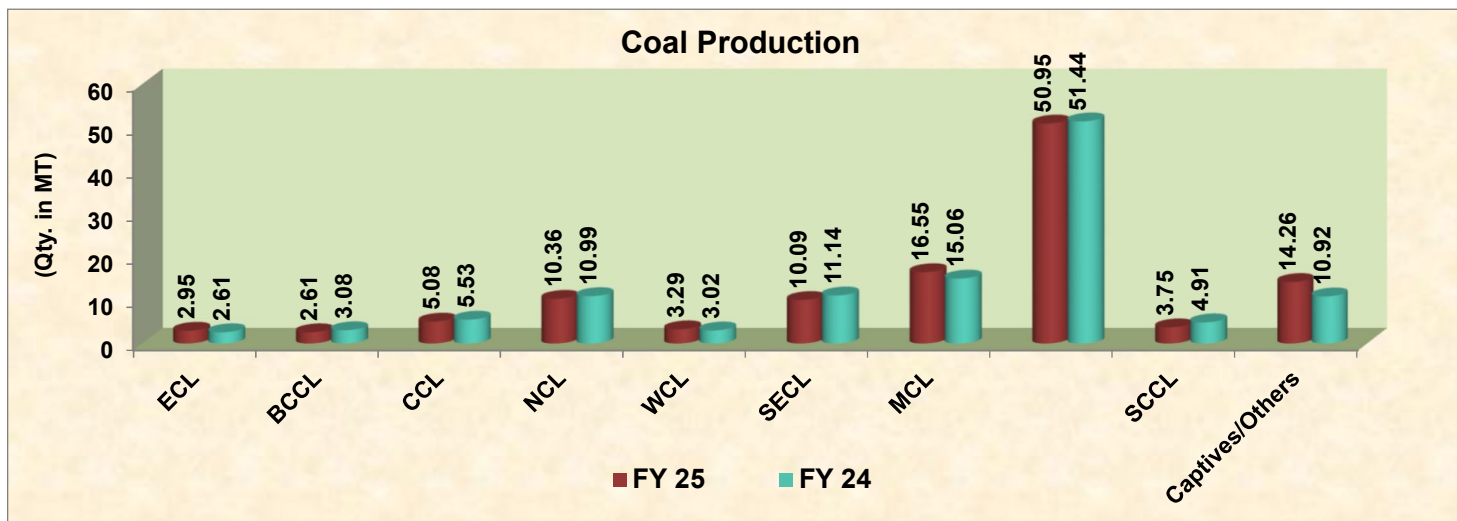


Monthly Coal Statistics for Sept'2024 (Provisional)

Coal Production

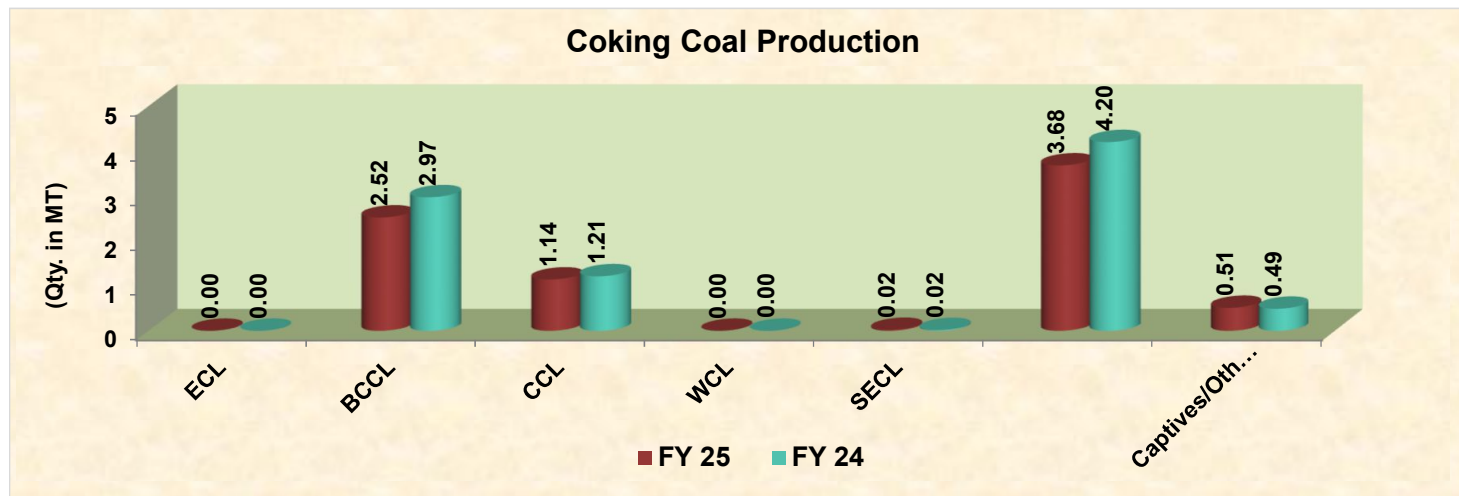
India's coal production increased by 2.51% to 68.96 MT from 67.27 MT during Sept'24 as compared to Sept'23. During Sept'24, CIL and SCCL registered a negative growth of 0.96% & 23.63% by producing 50.95 MT & 3.75 MT of coal respectively. Whereas Captives/Others registered a positive growth of 30.61% by producing 14.26 MT.



Coal Production

Fig. in MT

SI No	Subs	Monthly Target	Production during Sept				Production upto Sept		
			FY 25	Achmt.(%)	FY 24	Growth (%)	FY 25	FY 24	Growth (%)
1	ECL	3.01	2.95	98.14	2.61	▲ 13.35	20.79	18.20	▲ 14.20
2	BCCL	3.42	2.61	76.32	3.08	▼ 15.18	19.10	19.32	▼ 1.15
3	CCL	6.10	5.08	83.20	5.53	▼ 8.26	35.68	34.63	▲ 3.01
4	NCL	11.00	10.36	94.17	10.99	▼ 5.72	66.51	68.43	▼ 2.82
5	WCL	3.16	3.29	104.24	3.02	▲ 8.93	26.67	24.85	▲ 7.34
6	SECL	12.00	10.09	84.08	11.14	▼ 9.46	71.48	77.78	▼ 8.10
7	MCL	15.52	16.55	106.58	15.06	▲ 9.87	101.02	89.64	▲ 12.70
8	NEC	0.01	0.02	200.00	0.01	▲ 81.82	0.10	0.05	▲ 123.91
CIL		54.23	50.95	93.95	51.44	▼ 0.96	341.34	332.90	▲ 2.54
9	SCCL	4.95	3.75	75.76	4.91	▼ 23.63	28.45	31.33	▼ 9.19
10	Captives/Others	11.70	14.26	121.91	10.92	▲ 30.61	83.21	63.98	▲ 30.06
Grand Total		70.88	68.96	97.30	67.27	▲ 2.51	453.00	428.21	▲ 5.79



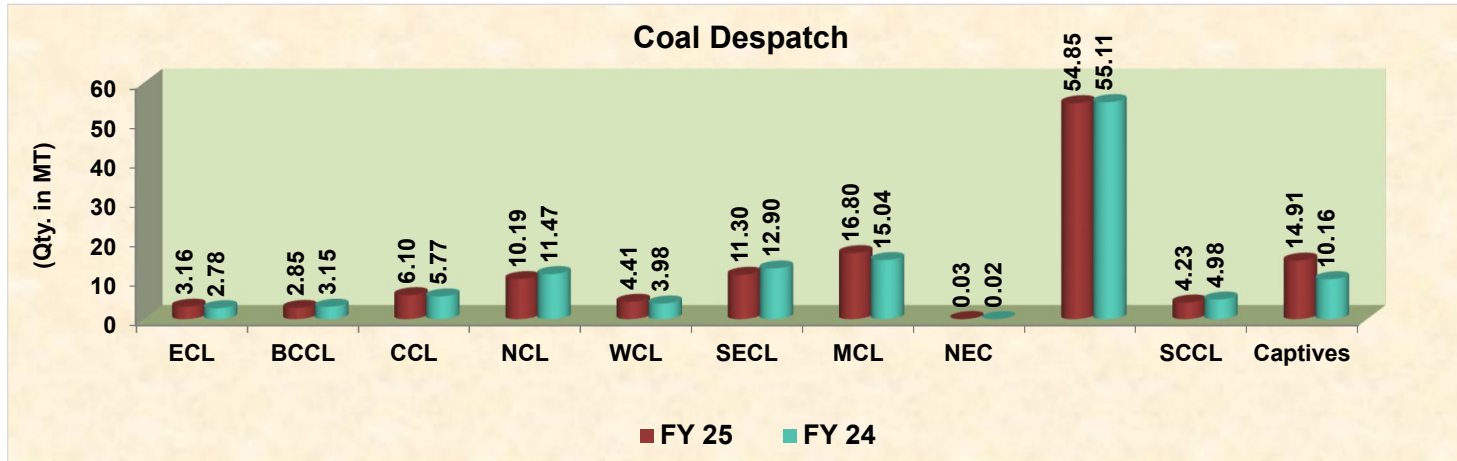
Coking Coal Production

Fig. in MT

SI No	Subs	Monthly Target	Production during Sept				Production upto Sept		
			FY 25	Achmt.(%)	FY 24	Growth (%)	FY 25	FY 24	Growth (%)
1	ECL	0.00	0.00	0.0	0.00		0.01	0.00	
2	BCCL	3.24	2.52	77.7	2.97	▼ 15.15	18.39	18.45	▼ 0.31
3	CCL	1.59	1.14	71.5	1.21	▼ 5.94	7.09	7.81	▼ 9.25
5	WCL	0.00	0.00		0.00	▼ 100.00	0.00	0.03	▼ 100.00
6	SECL	0.02	0.02	133.3	0.02	▲ 25.00	0.10	0.11	▼ 5.66
	CIL	4.85	3.68	75.8	4.20	▼ 12.40	25.59	26.40	▼ 3.08
7	Captives/Others		0.51		0.49	▲ 4.29	3.38	3.14	▲ 7.64
Grand Total		4.85	4.19	86.4	4.69	▼ 10.66	28.97	29.55	▼ 1.94

Coal Despatch

India's coal despatch increased by 5.32% to 73.99 MT from 70.25 MT during Sept'24 as compared to Sept'23. During Sept'24, CIL and SCCL have registered a negative growth of 0.48% & 15.06% by despatching 54.85 MT & 4.23 MT of coal respectively. Whereas Captives/Others registered a positive growth of 46.72% by despatching 14.91 MT.



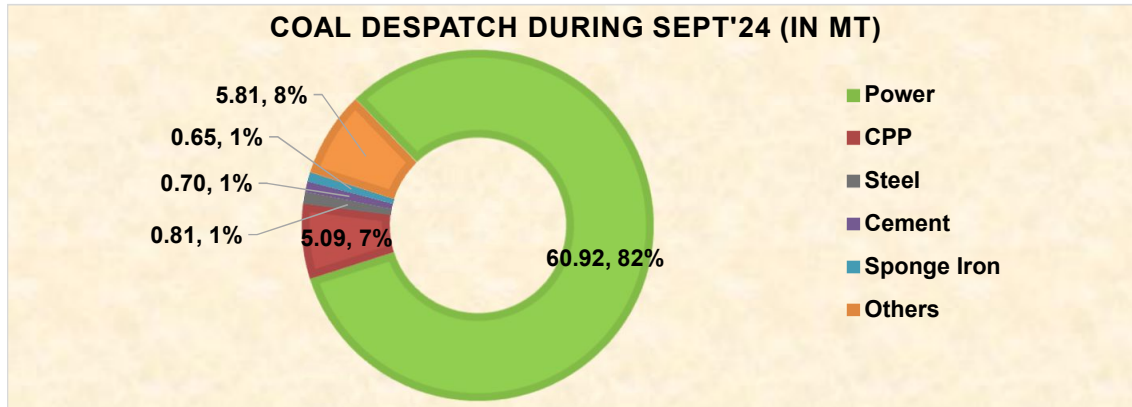
Coal Despatch

Fig. in MT

SI No	Subs	Monthly Target	Despatch during Sept				Despatch upto Sept		
			FY 25	Achmt.(%)	FY 24	Growth (%)	FY 25	FY 24	Growth (%)
1	ECL	3.30	3.16	95.88	2.78	▲ 13.66	23.35	18.24	▲ 28.00
2	BCCL	3.15	2.85	90.61	3.15	▼ 9.48	18.60	19.26	▼ 3.42
3	CCL	6.75	6.10	90.37	5.77	▲ 5.65	42.30	40.78	▲ 3.72
4	NCL	10.70	10.19	95.21	11.47	▼ 11.20	65.93	69.99	▼ 5.80
5	WCL	4.07	4.41	108.43	3.98	▲ 10.99	30.89	31.70	▼ 2.53
6	SECL	15.00	11.30	75.33	12.90	▼ 12.39	82.10	86.07	▼ 4.61
7	MCL	16.80	16.80	100.00	15.04	▲ 11.70	102.90	94.58	▲ 8.80
8	NEC	0.02	0.03	156.35	0.02	▲ 105.99	0.13	0.05	▲ 148.68
CIL		59.79	54.85	91.74	55.11	▼ 0.48	366.21	360.67	▲ 1.54
9	SCCL	4.95	4.23	85.45	4.98	▼ 15.06	29.35	32.99	▼ 11.03
10	Captives	11.70	14.91	127.41	10.16	▲ 46.72	92.04	68.82	▲ 33.74
Grand Total		76.44	73.99	96.79	70.25	▲ 5.32	487.59	462.48	▲ 5.43

Coal Despatch to Different Sectors

The Power utilities despatch has increased by 3.10% to 60.92 MT during Sept'24 as compared to 59.09 MT during Sept'23.

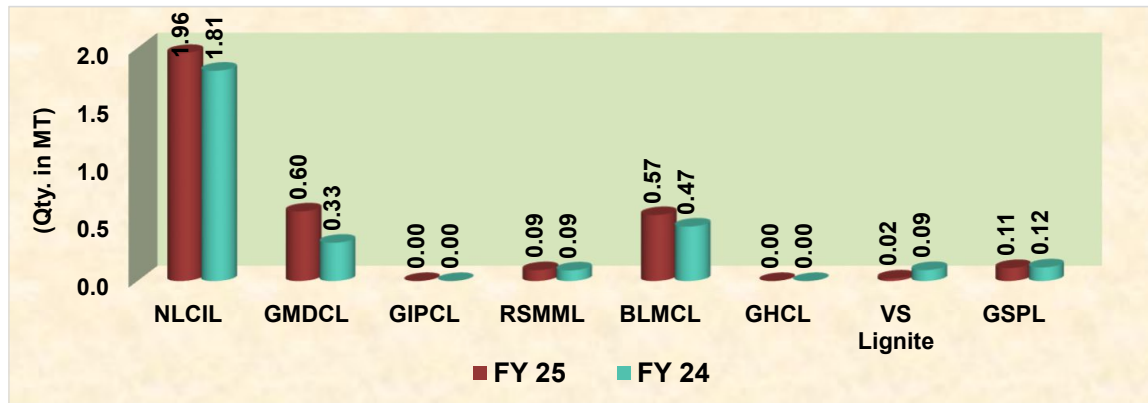


Coal Despatch to Different Sectors

Fig. in MT

Sectors	Despatch during Sept			Despatch upto Sept		
	FY 25	FY 24	Growth (%)	FY 25	FY 24	Growth (%)
Power	60.92	59.09	▲ 3.10	400.61	384.40	▲ 4.22
CPP	5.09	4.33	▲ 17.73	29.60	28.43	▲ 4.13
Steel	0.81	0.69	▲ 18.49	5.26	4.36	▲ 20.74
Cement	0.70	0.71	▼ 2.11	3.65	4.55	▼ 19.88
Sponge Iron	0.65	0.64	▲ 0.93	3.80	4.81	▼ 21.00
Others	5.81	4.79	▲ 21.21	44.67	35.93	▲ 24.34
Total	73.99	70.25	▲ 5.32	487.59	462.48	▲ 5.43
Dispatch to Power	60.92	59.09	▲ 3.10	400.61	384.40	▲ 4.22
Dispatch to NRS	13.07	11.16	▲ 17.04	86.98	78.08	▲ 11.41

Lignite Production

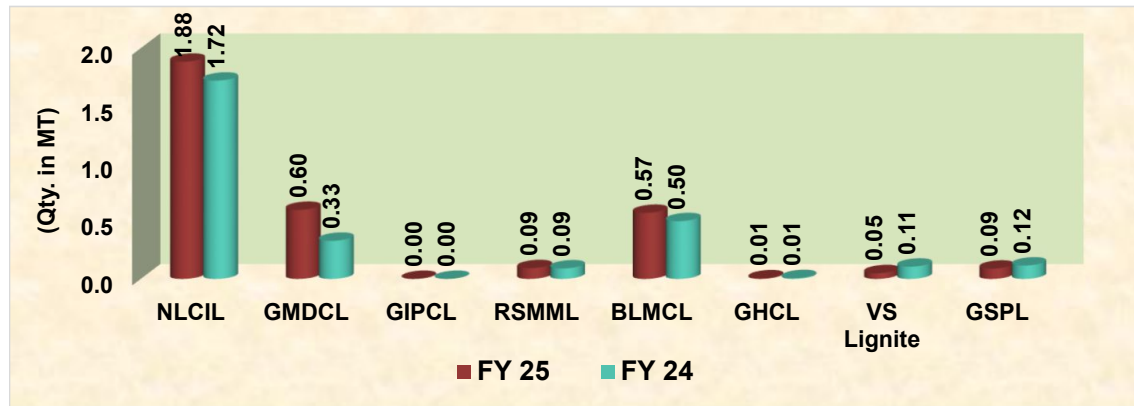


Lignite Production

Fig. in MT

SI No	Company	Production during Sept			Production upto Sept		
		FY 25	FY 24	Growth (%)	FY 25	FY 24	Growth (%)
1	NLCIL	1.96	1.81	▲ 8.42	12.30	10.66	▲ 15.38
2	GMDCL	0.60	0.33	▲ 81.76	3.96	2.74	▲ 44.19
3	GIPCL	0.00	0.00		1.27	1.04	▲ 21.96
4	RSMML	0.09	0.09	▲ 2.20	0.48	0.45	▲ 4.85
5	BLMCL	0.57	0.47	▲ 21.15	3.06	2.68	▲ 14.33
6	GHCL	0.00	0.00		0.03	0.03	▼ 6.06
7	VS Lignite	0.02	0.09	▼ 76.60	0.45	0.52	▼ 13.37
8	GSPL	0.11	0.12	▼ 5.13	0.87	0.72	▲ 20.30
Grand Total		3.35	2.90	▲ 15.29	22.41	18.85	▲ 18.90

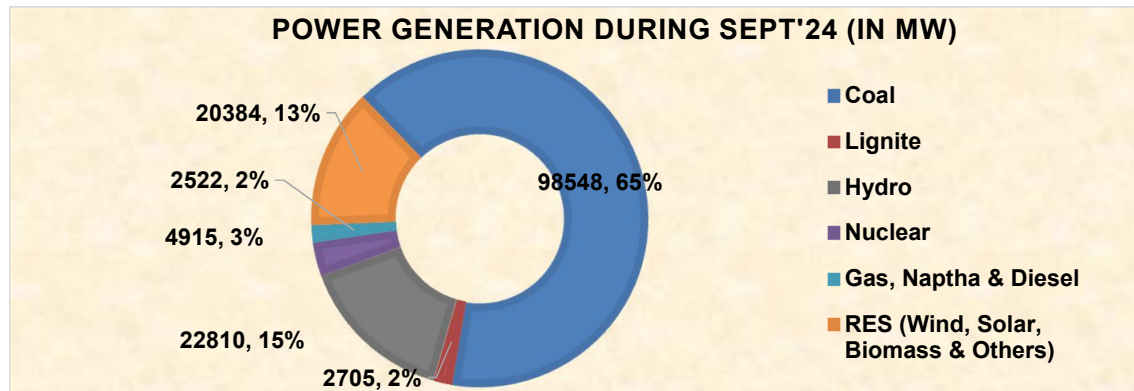
Lignite Despatch



Lignite Despatch

Fig. in MT

SI No	Company	Despatch during Sept			Despatch upto Sept		
		FY 25	FY 24	Growth (%)	FY 25	FY 24	Growth (%)
1	NLCIL	1.88	1.72	▲ 9.54	12.14	11.80	▲ 2.92
2	GMDCL	0.60	0.33	▲ 81.21	3.96	2.74	▲ 44.13
3	GIPCL	0.00	0.00		1.27	1.04	▲ 21.96
4	RSMML	0.09	0.09	▲ 2.20	0.48	0.46	▲ 4.62
5	BLMCL	0.57	0.50	▲ 14.40	3.04	2.93	▲ 3.82
6	GHCL	0.01	0.01	▼ 28.57	0.04	0.05	▼ 30.77
7	VS Lignite	0.05	0.11	▼ 52.83	0.36	0.44	▼ 18.59
8	GSPL	0.09	0.12	▼ 23.28	0.75	0.73	▲ 3.17
Grand Total		3.29	2.87	▲ 14.67	22.03	20.19	▲ 9.12



Power Generation

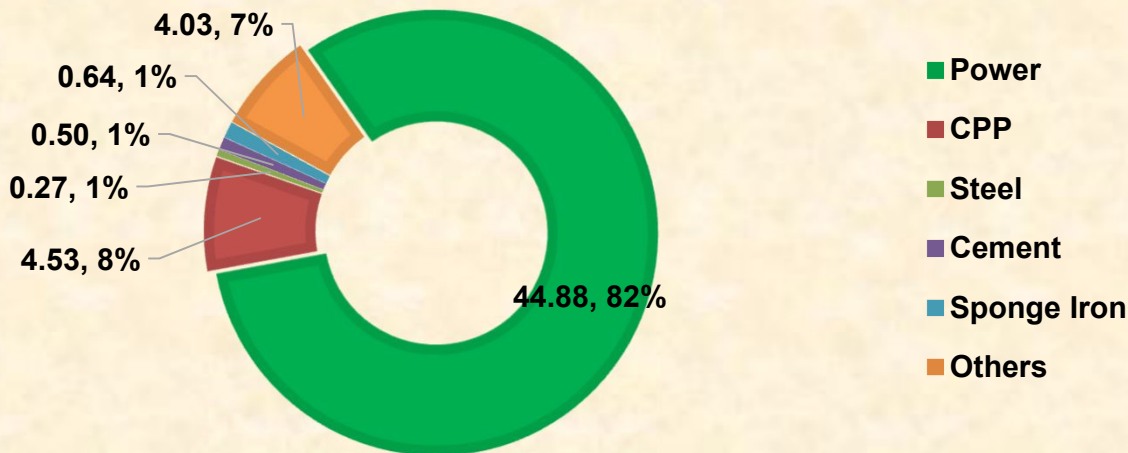
Source-wise	Sep-24	% share	Sep-23	Aug-24	Growth(%) (Sept'23- Sept'24)	Growth(%) (Aug'24- Sept'24)
Coal	98548	64.88	104951.4	100629	▼ 6.10	▼ 2.07
Lignite	2705	1.78	2526.1	2585	▲ 7.08	▲ 4.64
Hydro	22810	15.02	18078.4	23652	▲ 26.17	▼ 3.56
Nuclear	4915	3.24	4528.2	5481	▲ 8.55	▼ 10.33
Gas, Naptha & Diesel	2522	1.66	3137.5	2521	▼ 19.61	▲ 0.05
RES (Wind, Solar, Biomass & Others)	20384	13.42	18345.6	20292	▲ 11.11	▲ 0.45
Total	151885	100.00	151567.2	155161	▲ 0.21	▼ 2.11

Source: POSOCO

Coal based power generation has registered a negative growth of 6.10% in Sept'24 as compared to Sept'23 and overall power generation in Sept'24 has been 0.21% higher than the power generated in Sept'23. Similarly, on month to month basis, Coal based power generation have been decreased by 2.07% & total power generation have been decreased by 2.11% in Sept'24 as compared to Aug'24.

Coal Despatch to Different Sectors

COAL DESPATCH BY CIL DURING SEPT'24 (IN MT)

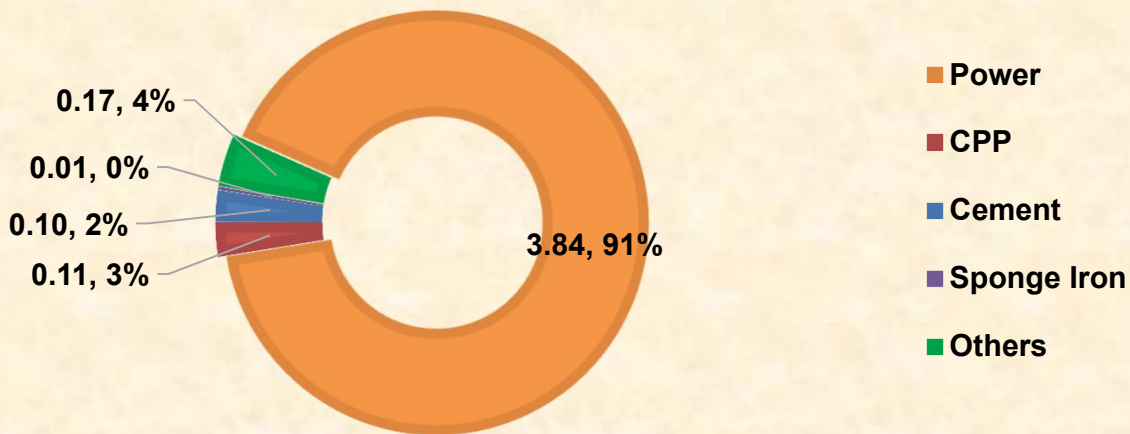


Despatch of Coal By CIL

Fig. in MT

Sectors	Coal Despatch during Sept'24			Coal Despatch upto Sept'24		
	FY 25	FY 24	Growth (%) (FY25-FY24)	FY 25	FY 24	Growth (%) (FY25-FY24)
Power	44.88	45.958	▼ 2.35	298.61	294.715	▲ 1.32
CPP	4.53	3.61	▲ 25.59	25.67	24.52	▲ 4.71
Steel	0.27	0.20	▲ 36.36	1.78	1.21	▲ 47.11
Cement	0.50	0.32	▲ 54.80	2.22	2.19	▲ 1.37
Sponge Iron	0.64	0.61	▲ 4.23	3.70	4.68	▼ 20.94
Others	4.03	4.41	▼ 8.68	34.23	33.36	▲ 2.61
Total	54.85	55.11	▼ 0.48	366.21	360.67	▲ 1.54

COAL DESPATCH BY SCCL DURING SEPT'24 (IN MT)

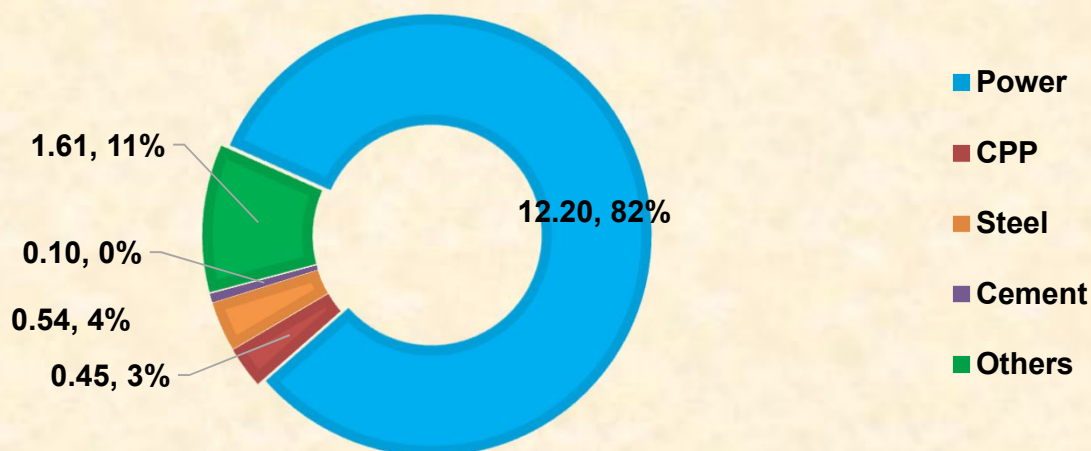


Despatch of Coal By SCCL

Fig. in MT

Sectors	Coal Despatch during Sept'24			Coal Despatch upto Sept'24		
	FY 25	FY 24	Growth (%) (FY25-FY24)	FY 25	FY 24	Growth (%) (FY25-FY24)
Power	3.84	4.36	▼ 11.93	27.03	28.51	▼ 5.19
CPP	0.11	0.18	▼ 38.89	0.70	1.33	▼ 47.37
Steel						
Cement	0.10	0.22	▼ 54.55	0.73	1.48	▼ 50.68
Sponge Iron	0.01	0.03	▼ 66.67	0.10	0.13	▼ 23.08
Others	0.17	0.19	▼ 10.53	0.79	1.54	▼ 48.70
Total	4.23	4.98	▼ 15.06	29.35	32.99	▼ 11.03

COAL DESPATCH BY CAPTIVE DURING SEPT'24 (IN MT)



Coal Despatch by Captive and Others

Fig. in MT

Sectors	Coal Despatch during Sept'24			Coal Despatch upto Sept'24		
	FY 25	FY 24	Growth (%) (FY25-FY24)	FY 25	FY 24	Growth (%) (FY25-FY24)
Power	12.20	8.77	▲ 39.10	74.97	61.18	▲ 22.55
CPP	0.45	0.54	▼ 15.93	3.23	2.58	▲ 25.10
Steel	0.54	0.49	▲ 11.25	3.48	3.15	▲ 10.61
Cement	0.10	0.17	▼ 42.86	0.70	0.88	▼ 20.98
Sponge Iron						
Others	1.61	0.19	▲ 743.46	9.66	1.03	▲ 837.48
Total	14.91	10.16	▲ 46.72	92.04	68.82	▲ 33.74

Top 35 Mines Production during Sept'2024 (provisional)

Sr. No	Subsidiary	Mines	Annual Target (MT)	Prod. Upto Aug'24 (MT)	Prod. during Sept'24 (MT)	Target upto Sept'24 (MT)	Prod. Upto Sept'24 (MT)	Achievement
1	ECL	RAJMAHAL OC	15.5	4.75	0.82	5.58	5.57	99.82%
2	ECL	SONEPUR BAZARI OC	12	4.26	0.77	4.34	5.03	115.90%
3	BCCL	AMLG. MURAI DIH PHULARITAND OCM	5	2.39	0.43	2.16	2.82	130.56%
4	BCCL	AMLG KESHALPUR WESTMUDIDIH OCM	4.85	1.1	0.19	2.22	1.29	58.11%
5	CCL	AMRAPALI OCP	24	8.72	1.25	10.05	9.97	99.20%
6	CCL	MAGADH OCP	24	7.65	1.26	10.05	8.91	88.66%
7	CCL	AMALGAMATED KONAR KHASMAHAL	7	1.18	0.21	2.92	1.39	47.60%
8	CCL	ASHOKA OC	6	3.67	0.53	2.5	4.2	168.00%
9	NCL	JAYANT OC MINE	30	11.69	2.14	14.43	13.83	95.84%
10	NCL	DUDHICHUA OC MINE	25	8.78	1.20	11.81	9.98	84.50%
11	NCL	NIGAH I OC MINE	25	9.90	1.73	12.57	11.63	92.52%
12	NCL	AMLOHRI OC MINE	15	6.21	1.32	7.20	7.53	104.58%
13	NCL	KHADIA OC MINE	15	6.75	1.34	8.20	8.09	98.66%
14	NCL	BINA OC MINE	10.5	4.73	0.86	5.07	5.59	110.26%
15	NCL	BLOCK B OC MINE	7.5	2.92	0.62	3.90	3.54	90.77%
16	NCL	KRISHNASHILA OC MINE	7.5	3.26	0.72	4.25	3.98	93.65%
17	WCL	MUNGOLI NIRGUDA OC MINE	5.25	2.80	0.55	1.92	3.35	174.48%
18	SECL	GEVRA OC	63	19.07	3.60	25.70	22.67	88.21%
19	SECL	KUSUMUNDA OC	52	10.33	1.25	21.02	11.58	55.09%
20	SECL	DIPKA OC	40	12.50	1.65	16.17	14.15	87.51%
21	SECL	MANIKPUR OC	5.57	2.47	0.48	2.11	2.95	139.81%
22	SECL	CHHAL OC	5.25	1.63	0.37	2.11	2	94.79%
23	MCL	LBL INTEGRATED PROJECT	32	15.49	3.09	13.91	18.58	133.57%
24	MCL	BHUBANESWARI OC MINE	30	5.00	0.99	12.23	5.99	48.98%
25	MCL	KULDA OC MINE	21	9.10	1.68	10.13	10.78	106.42%
26	MCL	ANANTA OC MINE	18.7	9.41	1.75	8.94	11.16	124.83%
27	MCL	GARJANBAHAL OC MINE	18.2	6.44	1.32	6.91	7.76	112.30%
28	MCL	LINGARAJ OC MINE	17	7.45	1.48	7.39	8.93	120.84%
29	MCL	BHARATHPUR OC MINE	15	3.81	0.67	6.52	4.48	68.71%
30	MCL	HINGULA OC MINE	14	4.39	0.89	6.08	5.28	86.84%
31	MCL	KANHIA OC MINE	13.99	4.24	0.65	6.08	4.89	80.43%
32	MCL	SAMLESWARI OC MINE	12.99	4.20	0.96	5.65	5.16	91.33%
33	MCL	SAIRMAL OCP	11.47	5.88	1.52	4.98	7.40	148.59%
34	MCL	BALRAM OC MINE	7.7	3.24	0.41	3.34	3.65	109.28%
35	MCL	JAGANNATH OC PLANT	7.5	3.0	0.7	3.3	3.7	113.19%
Total			624.47	218.39	39.41	271.70	257.80	94.88%

Particulars	No. of mines
Mines produced => 100%	15
Mines produced => 80% , but less than 100%	15
Mines produced => 50% , but less than 80%	3
Mines produced less than 50%	2

Top 35 Mines OBR during Sept'2024 (provisional)

Sr. No	Subsidiary	Mines	Annual Target (M.Cum)	OBR. Upto Aug'24 (M.Cum)	OBR. during Sept'24 (M.Cum)	Target upto Sept'24 (M.Cum)	OBR. Upto Sept'24 (M.Cum)	Achievement
1	ECL	RAJMAHAL OC	23.8	14.21	1.53	10.66	15.74	147.65%
2	ECL	SONEPUR BAZARI OC	70.59	33.73	5.17	31.05	38.90	125.28%
3	BCCL	AMLG. MURAI DIH PHULARITAND OCM	7.86	3.31	0.55	3.28	3.86	117.68%
4	BCCL	AMLG KESHALPUR WESTMUDIDIH OCM	9.6	2.38	0.59	4.42	2.97	67.19%
5	CCL	MAGADH OCP	25	10.83	-1.49	11.56	9.34	80.80%
6	CCL	AMRAPALI OCP	25	7.96	4.46	11.56	12.42	107.44%
7	CCL	AMALGAMATED KONAR KHASMAHAL	7.5	2.34	0.45	3.46	2.79	80.64%
8	CCL	ASHOKA OC	6.5	2.50	0.43	3.00	2.93	97.67%
9	NCL	JAYANT OC MINE	82	24.67	4.09	36.71	28.76	78.34%
10	NCL	DUDHICHUA OC MINE	92.5	33.21	6.50	44.05	39.71	90.15%
11	NCL	NIGAIH OC MINE	90	25.56	5.18	43.06	30.74	71.39%
12	NCL	AMLOHRI OC MINE	67	32.26	5.99	32.41	38.25	118.02%
13	NCL	KHADIA OC MINE	67	25.93	3.86	33.79	29.79	88.16%
14	NCL	BINA OC MINE	50.75	18.64	3.26	25.23	21.90	86.80%
15	NCL	BLOCK B OC MINE	22	6.17	1.65	11.39	7.82	68.66%
16	NCL	KRISHNASHILA OC MINE	22.5	6.78	0.52	9.96	7.3	73.29%
17	WCL	MUNGOLI NIRGUDA OC MINE	25	11.14	2.17	10.00	13.31	133.10%
18	SECL	GEVRA OC	82	26.52	4.84	36.44	31.36	86.06%
19	SECL	KUSUMUNDA OC	65	15.31	3.04	28.88	18.35	63.54%
20	SECL	DIPKA OC	42	11.85	2.03	18.66	13.88	74.38%
21	SECL	MANIKPUR OC	13	4.15	0.79	5.77	4.94	85.62%
22	SECL	CHHAL OC	26	13.18	1.85	11.55	15.03	130.13%
23	MCL	LBL INTEGRATED PROJECT	58.5	29.40	4.27	24.56	33.67	137.09%
24	MCL	BHUBANESWARI OC MINE	47.79	15.64	3.06	27.49	18.70	68.02%
25	MCL	KULDA OC MINE	9	5.72	0.81	3.77	6.53	173.21%
26	MCL	ANANTA OC MINE	27.99	11.69	2.21	11.75	13.90	118.30%
27	MCL	GARJANBAHAL OC MINE	15	6.58	1.21	6.29	7.79	123.85%
28	MCL	LINGARAJ OC MINE	12	5.77	1.09	5.03	6.86	136.38%
29	MCL	BHARATHPUR OC MINE	15	5.56	0.96	6.29	6.52	103.66%
30	MCL	HINGULA OC MINE	26	10.68	2.04	10.91	12.72	116.59%
31	MCL	KANHIA OC MINE	8	2.76	0.32	3.35	3.08	91.94%
32	MCL	SAMLESWARI OC MINE	35	12.26	2.10	14.69	14.36	97.75%
33	MCL	SAIRMAL OCP	12	6.48	1.16	5.03	7.64	151.89%
34	MCL	BALRAM OC MINE	14.99	4.67	1.00	6.29	5.67	90.14%
35	MCL	JAGANNATH OC PLANT	8	2.9	0.4	3.4	3.3	97.31%
Total			1211.87	452.72	78.07	555.69	530.79	95.52%

Particulars	No. of mines
Mines produced => 100%	15
Mines produced => 80% , but less than 100%	12
Mines produced => 50% , but less than 80%	8
Mines produced less than 50%	0

Coal Production in mines of all Subsidiaries of CIL (provisional data)

Fig. in MT

SI No	Subs	Types of Mines	No of Mines	Annual Target (MT)	During Sept			Upto Sept		
					FY 25	FY 24	Growth (%) M-O-M	FY 25	FY 24	Growth (%) Y-O-Y
1	ECL	Top 35	2	27.50	1.59	1.23	▲ 29.58	10.60	8.68	▲ 22.16
		Others	5	11.07	0.53	0.53	▲ 0.59	3.49	3.79	▼ 7.84
		Top 84	7	38.57	2.12	1.75	▲ 20.87	14.09	12.46	▲ 13.05
		Rest	68	15.43	0.83	0.86	▼ 3.05	6.70	5.74	▲ 16.69
	Overall ECL	75	54.00	2.95	2.61	▲ 13.03	20.79	18.20	▲ 14.20	
2	BCCL	Top 35	2	9.85	0.62	0.42	▲ 47.62	4.11	2.45	▲ 67.76
		Others	5	17.50	0.90	1.79	▼ 49.72	9.89	11.74	▼ 15.76
		Top 84	7	27.35	1.52	2.21	▼ 31.22	14.00	14.19	▼ 1.34
		Rest	27	27.50	1.09	0.87	▲ 25.29	5.10	5.13	▼ 0.64
	Overall BCCL	32	45.00	2.61	3.08	▼ 15.26	19.10	19.32	▼ 1.15	
3	CCL	Top 35	4	61.00	3.25	3.80	▼ 14.47	24.47	23.52	▲ 4.04
		Others	10	21.78	0.98	0.79	▲ 24.21	6.47	5.44	▲ 18.96
		Top 84	14	82.78	4.23	4.59	▼ 7.82	30.94	28.96	▲ 6.84
		Rest	23	17.22	0.85	0.94	▼ 9.67	4.74	5.68	▼ 16.56
	Overall CCL	37	100.00	5.08	5.53	▼ 8.14	35.68	34.63	▲ 3.01	
4	MCL	Top 35	13	219.55	16.12	14.53	▲ 10.94	97.75	86.28	▲ 13.29
		Others	1	4.50	0.35	0.38	▼ 7.89	2.58	2.42	▲ 6.61
		Top 84	14	224.05	16.47	14.91	▲ 10.46	100.33	88.70	▲ 13.11
		Rest	4	0.95	0.08	0.15	▼ 46.67	0.69	0.94	▼ 26.07
	Overall MCL	18	225.00	16.55	15.06	▲ 9.89	101.02	89.64	▲ 12.70	
5	NCL	Top 35	8	135.50	9.93	10.63	▼ 6.59	64.17	65.73	▼ 2.37
		Others	1	2.50	0.33	0.23	▲ 43.48	1.80	1.61	▲ 11.80
		Top 84	9	138.00	10.26	10.86	▼ 5.52	65.97	67.34	▼ 2.03
		Rest	1	1.00	0.10	0.13	▼ 23.08	0.54	1.09	▼ 50.96
	Overall NCL	10	139.00	10.36	10.99	▼ 5.73	66.51	68.43	▼ 2.82	
6	SECL	Top 35	5	165.82	7.35	8.41	▼ 12.60	53.35	58.04	▼ 8.08
		Others	10	24.70	1.71	1.53	▲ 11.63	13.36	12.31	▲ 8.53
		Top 84	15	190.52	9.06	9.94	▼ 8.87	66.71	70.35	▼ 5.17
		Rest	44	15.48	1.03	1.20	▼ 14.00	4.77	7.43	▼ 35.81
	Overall SECL	59	206.00	10.09	11.14	▼ 9.43	71.48	77.78	▼ 8.10	
7	WCL	Top 35	1	5.25	0.55	0.49	▲ 12.24	3.35	3.10	▲ 8.06
		Others	17	47.98	1.82	1.86	▼ 2.15	16.52	16.51	▲ 0.06
		Top 84	18	53.23	2.37	2.35	▲ 0.85	19.87	19.61	▲ 1.33
		Rest	33	15.77	0.92	0.67	▲ 37.31	6.80	5.24	▲ 29.85
	Overall WCL	51	69.00	3.29	3.02	▲ 8.94	26.67	24.85	▲ 7.34	
8	CIL	Top 35	35	624.47	39.41	39.51	▼ 0.25	257.80	247.80	▲ 4.04
		Others	49	125.53	6.62	7.11	▼ 6.87	54.11	53.82	▲ 0.55
		Top 84	84	750.00	46.03	46.61	▼ 1.25	311.91	301.61	▲ 3.41
		Rest of mines	198	88.00	4.92	4.83	▲ 1.97	29.43	31.29	▼ 5.95
	Overall CIL	282	838.00	50.95	51.44	▼ 0.95	341.34	332.90	▲ 2.53	

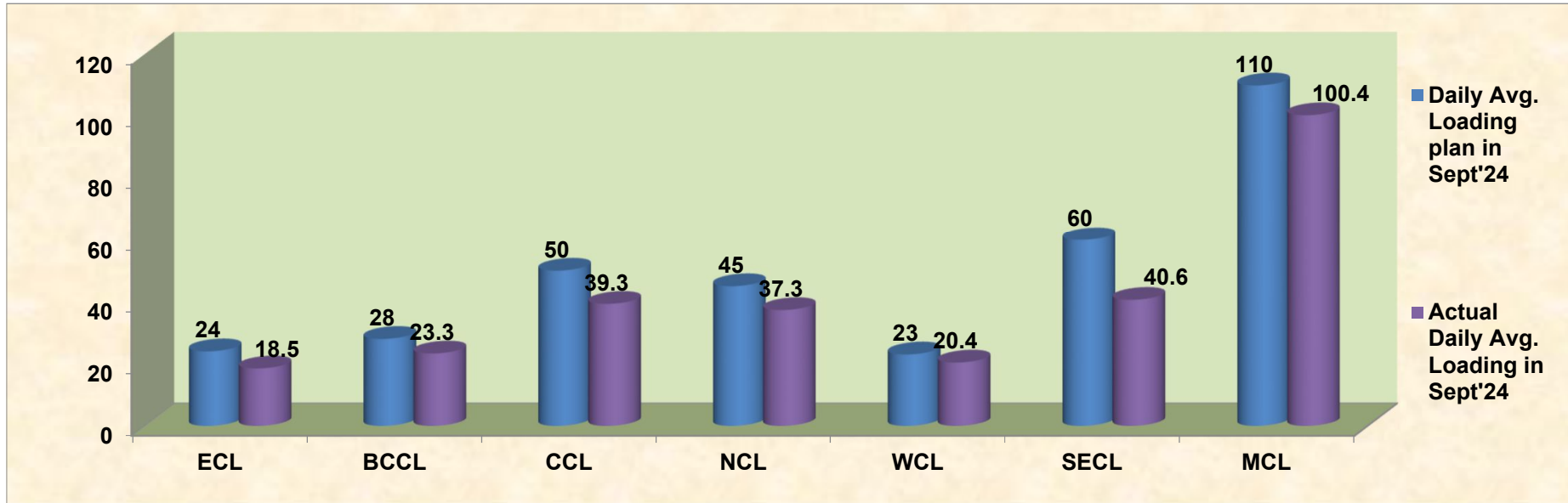
Top 84 = Top 35 + others mines including in top 84 mines

Rest of Mines = other than top 84

Overall Mines = Top 84 + rest of mines

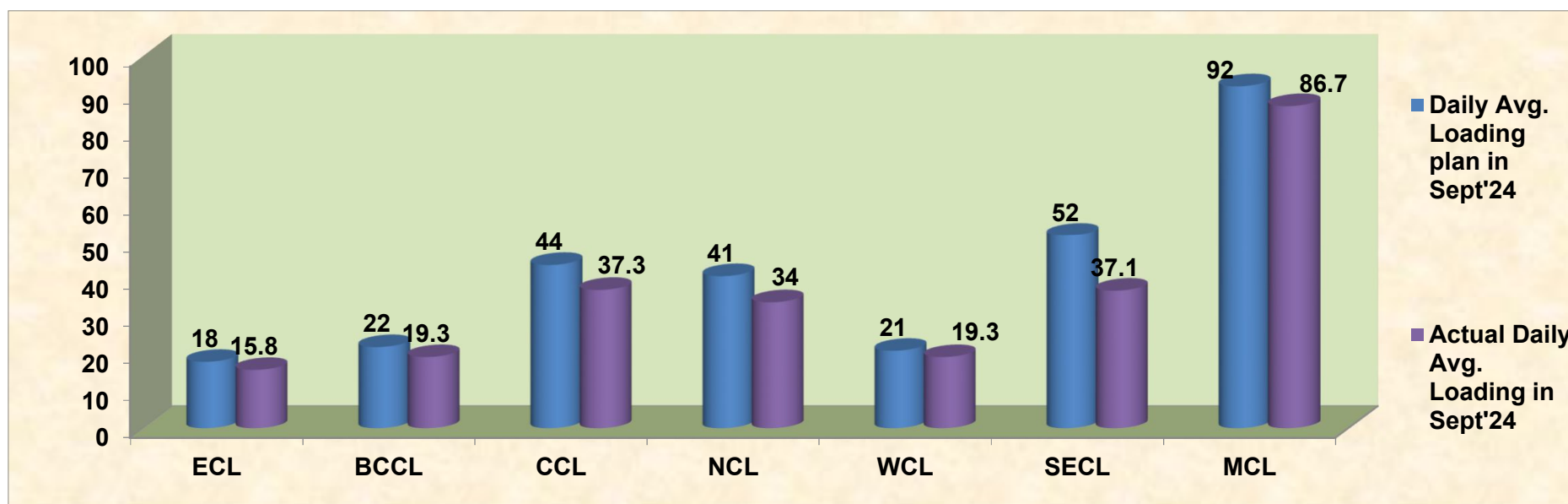
Company-wise movement of rakes for all sectors per day during FY 2024-25 (Prov.)

Company	Daily Avg. Loading plan in Sept'24	Actual Daily Avg. Loading in Sept'24	Achievemnt (%)	Actual Daily Avg. Loading in Sept'23	Growth% (Sept'23 to Sept'24)
ECL	24	18.5	77.08	16.9	▲ 9.47
BCCL	28	23.3	83.21	23.1	▲ 0.87
CCL	50	39.3	78.60	37.1	▲ 5.93
NCL	45	37.3	82.89	43.6	▼ 14.45
WCL	23	20.4	88.70	18.7	▲ 9.09
SECL	60	40.6	67.67	44.9	▼ 9.58
MCL	110	100.4	91.27	82.1	▲ 22.29
Total	340.0	279.8	82.29	266.4	▲ 5.03

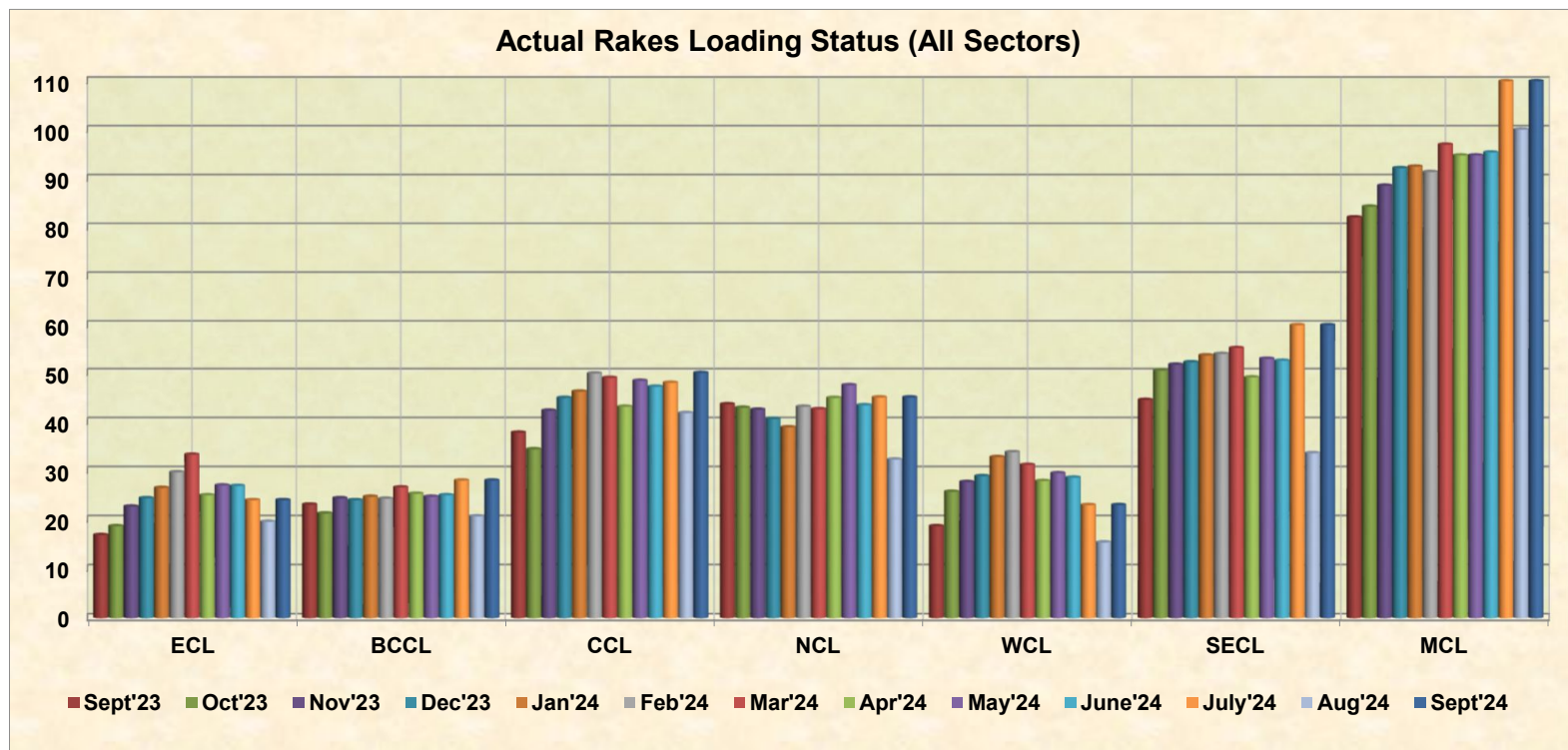


Company-wise movement of rakes for power sector per day during FY 2024-25 (Prov.)

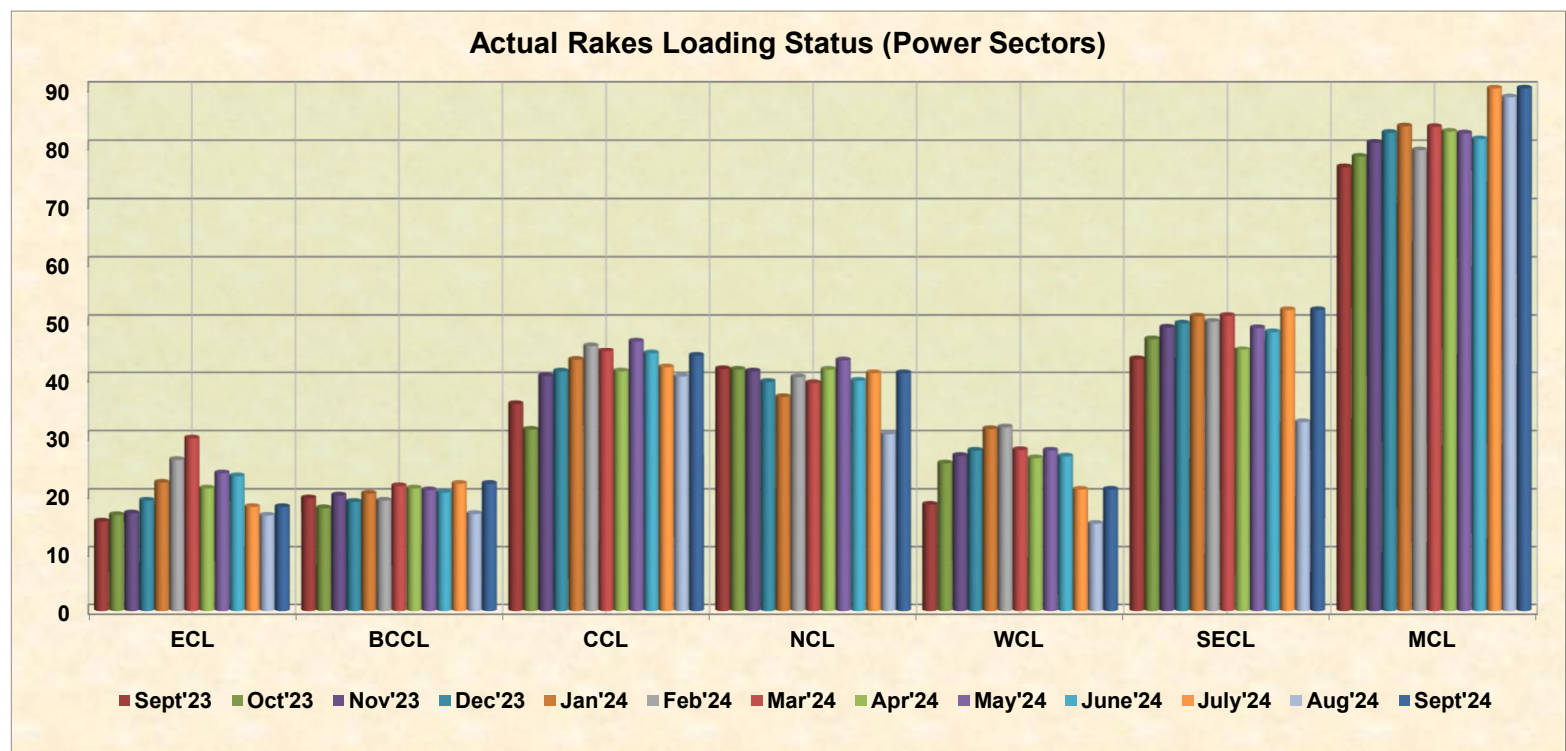
Company	Daily Avg. Loading plan in Sept'24	Actual Daily Avg. Loading in Sept'24	Achievemnt (%)	Actual Daily Avg. Loading in Sept'23	Growth% (Sept'23 to Sept'24)
ECL	18	15.8	87.78	15.5	▲ 1.94
BCCL	22	19.3	87.73	19.6	▼ 1.53
CCL	44	37.3	84.77	35.4	▲ 5.37
NCL	41	34	82.93	41.8	▼ 18.66
WCL	21	19.3	91.90	18.5	▲ 4.32
SECL	52	37.1	71.35	42.5	▼ 12.71
MCL	92	86.7	94.24	75.2	▲ 15.29
Total	290.00	249.50	86.03	248.50	▲ 0.40



Company-wise movement of rakes for all sectors per day during Sept'23 to Sept'24 (Provisional)													
COMPANY	Sept'23	Oct'23	Nov'23	Dec'23	Jan'24	Feb'24	Mar'24	Apr'24	May'24	June'24	July'24	Aug'24	Sept'24
ECL	16.9	18.7	22.7	24.4	26.5	29.7	33.3	25	27	26.9	24	19.6	24
BCCL	23.1	21.3	24.4	24	24.7	24.3	26.6	25.3	24.7	25	28	20.7	28
CCL	37.8	34.4	42.3	44.9	46.2	49.9	49	43.1	48.4	47.2	48	41.8	50
NCL	43.6	42.9	42.5	40.6	38.9	43.1	42.6	44.9	47.5	43.4	45	32.3	45
WCL	18.7	25.7	27.7	28.9	32.8	33.8	31.2	27.9	29.5	28.6	23	15.4	23
SECL	44.5	50.5	51.7	52.2	53.6	53.9	55.3	49.1	52.9	52.5	60	33.6	60
MCL	82.1	84.3	88.6	92.2	92.5	91.4	97	94.8	94.8	95.4	110	100.1	110
Total	266.70	277.80	299.90	307.20	315.20	326.10	335.00	310.10	324.80	319.00	338.00	263.50	340.00



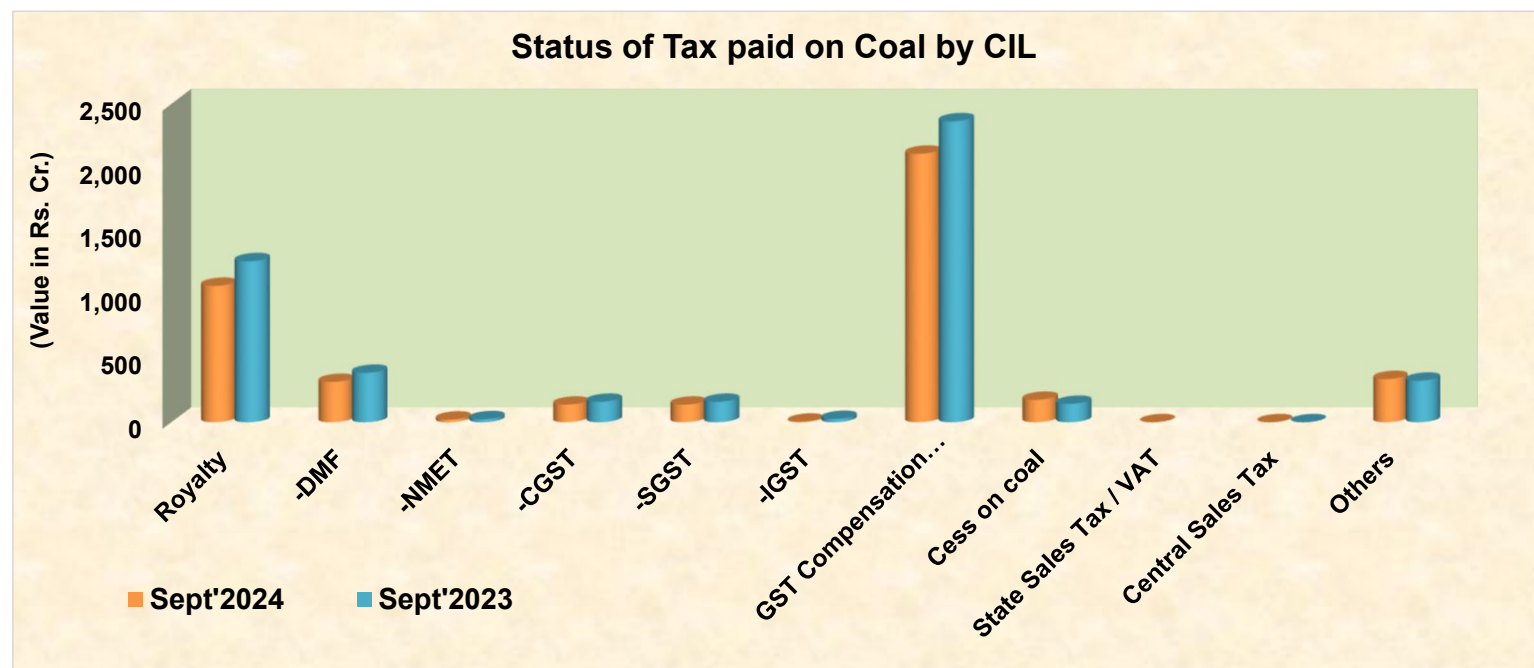
Company-wise movement of rates for power sector per day during Sept'23 to Sept'24 (Provisional)													
COMPANY	Sept'23	Oct'23	Nov'23	Dec'23	Jan'24	Feb'24	Mar'24	Apr'24	May'24	June'24	July'24	Aug'24	Sept'24
ECL	15.5	16.6	16.9	19.1	22.2	26.1	29.8	21.2	23.8	23.3	18	16.5	18
BCCL	19.5	17.8	20	18.9	20.3	19.1	21.6	21.2	20.9	20.5	22	16.8	22
CCL	35.7	31.3	40.5	41.3	43.3	45.8	44.8	41.3	46.6	44.4	42	40.4	44
NCL	41.7	41.6	41.3	39.5	36.9	40.3	39.3	41.6	43.2	39.7	41	30.5	41
WCL	18.4	25.5	26.8	27.7	31.4	31.7	27.8	26.4	27.7	26.7	21	15.1	21
SECL	43.4	47	49	49.7	50.9	50	51	45.1	48.9	48.2	52	32.6	52
MCL	76.5	78.3	80.7	82.4	83.5	79.4	83.4	82.6	82.3	81.3	92	88.5	92
Total	250.7	258.10	275.20	278.60	288.50	292.40	297.70	279.40	293.40	284.10	288.00	240.40	290.00



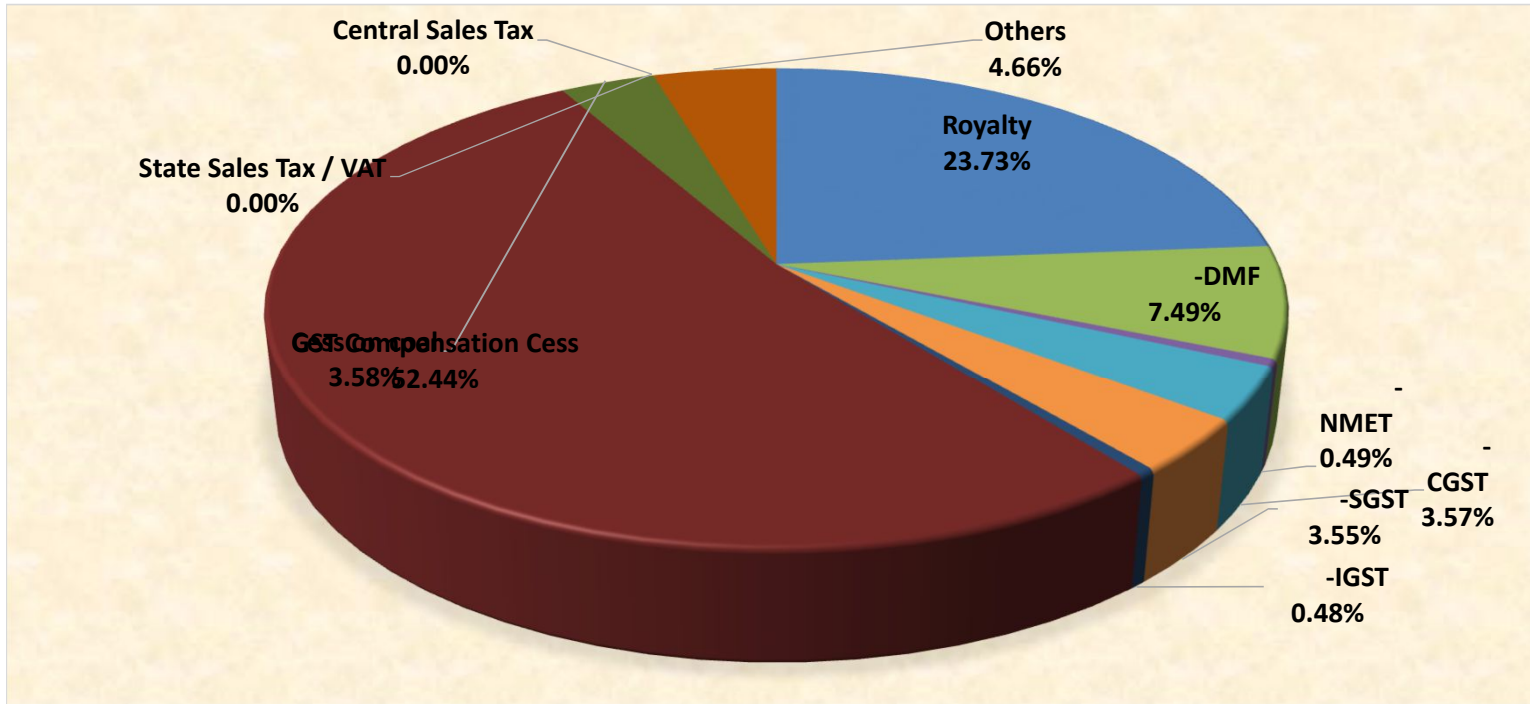
Payment made by CIL to government exchequer (Central and State) upto the period of Sept'2024 (FY 2024-25) (Prov.)

Particulars	Total levies paid (Rs. Cr.)		Total levies paid (Rs. Cr.)		Progressive Growth(%)
	Sept'2024	Sept'2023	Upto Sept'2024	Upto Sept'2023	
Royalty	1,078.24	1,270.66	6,865.94	7,361.69	▼ 6.73
<i>Addnl Royalty under MMDR Act</i>					
-DMF	319.86	392.12	2,167.30	2,308.09	▼ 6.10
-NMET	21.3	24.2	142.68	150.5	▼ 5.20
Goods and Service Tax:					
-CGST	139.6	162.2	1,033.78	1,072.06	▼ 3.57
-SGST	139.6	162.2	1,028.08	1,072.06	▼ 4.10
-IGST	4.88	26.18	137.9	176.58	▼ 21.91
GST Compensation Cess	2,111.16	2364.94	15,169.95	14,799.30	▲ 2.50
Cess on coal	177.79	146.03	1,036.48	873.10	▲ 18.71
State Sales Tax / VAT	-		0.04	44.08	▼ 99.91
Central Sales Tax	-	0.86	0.04	38.39	▼ 99.90
Others	342.81	329.45	1,348.08	1,226.28	▲ 9.93
Total	4,335.24	4878.84	28,930.27	29122.13	▼ 0.66

Note: This exchequer report is on cash payment basis.



Share of Tax paid by CIL in Sept'2024

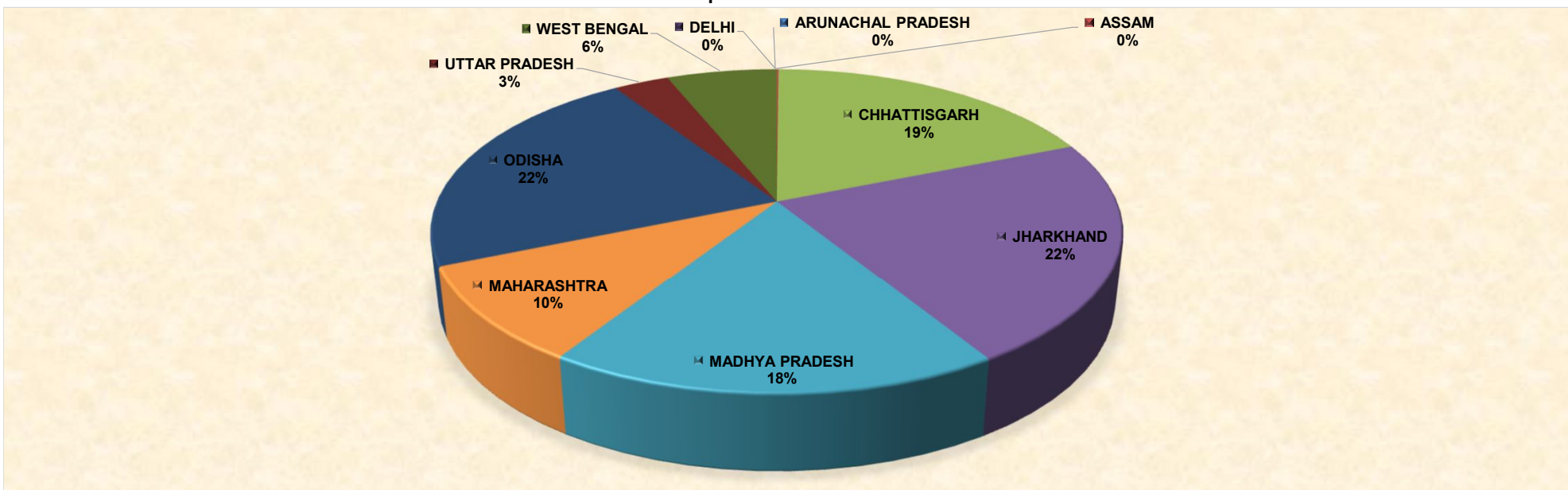


Payment made by CIL to government exchequer (Central and State) upto Sept'2024 (FY 2024-25) (Prov.)

Rs. Crore

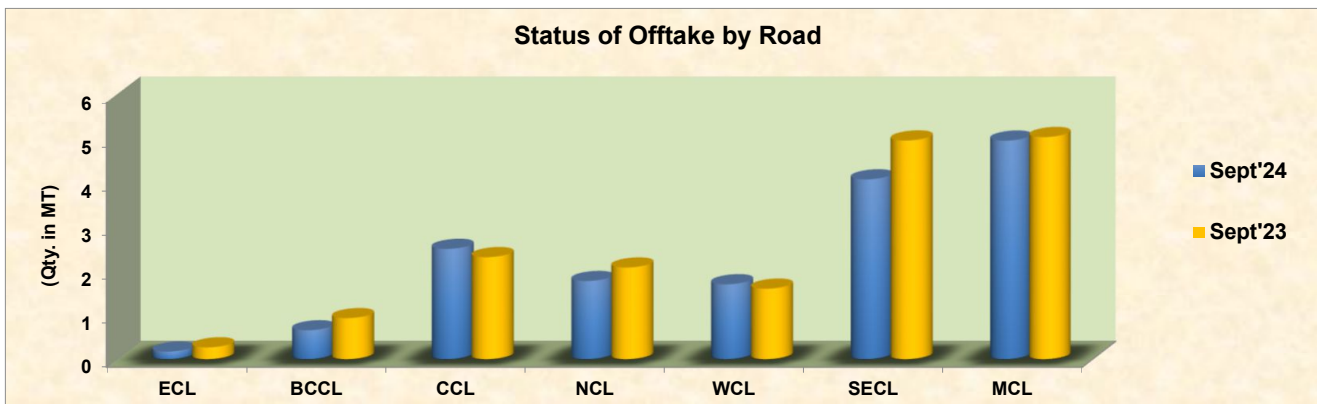
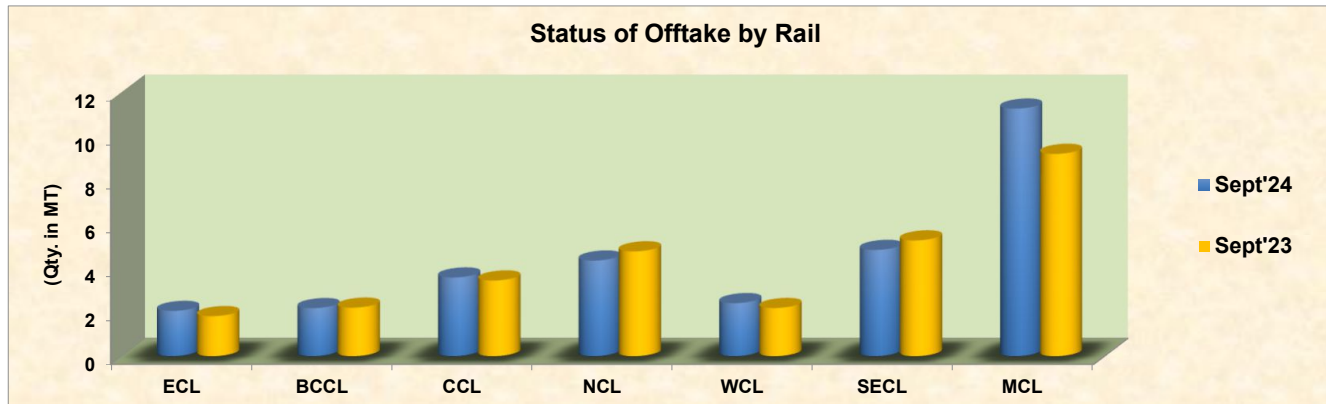
Particulars	ARUNACHAL PRADESH	ASSAM	CHHATTISGARH	JHARKHAND	MADHYA PRADESH	MAHARASHTRA	ODISHA	UTTAR PRADESH	WEST BENGAL	DELHI	Total
Royalty	0.00	12.99	1106.54	1911.74	1249.05	948.51	1376.15	250.16	10.80	0.00	6865.94
Addnl Royalty under MMDR Act	-	-	-	-	-	-	-	-	-	-	
-DMF	0.00	3.90	377.22	587.46	376.11	301.26	440.64	77.54	3.17	0.00	2167.30
-NMET	0.00	0.26	24.48	37.77	25.17	20.23	29.33	5.23	0.21	0.00	142.68
Goods and Service Tax:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
-CGST	0.02	2.16	202.91	300.36	183.27	115.81	183.02	36.66	9.54	0.03	1033.78
-SGST	0.02	2.16	202.91	294.65	183.27	115.81	183.02	36.66	9.54	0.03	1028.07
-IGST	0.02	0.00	8.10	27.72	3.15	5.38	1.33	2.02	90.17	0.01	137.90
GST Compensation Cess	0.19	6.16	3224.00	2929.98	2517.15	1275.25	4164.75	431.02	621.47	0.00	15169.97
Cess on coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1036.47	0.00	1036.47
State Sales Tax / VAT	0.00	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.04
Central Sales Tax	0.00	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.04
Others	0.00	0.53	285.86	362.62	640.16	0.00	4.90	54.02	0.00	0.00	1348.09
Total	0.25	28.16	5432.02	6452.30	5177.41	2782.25	6383.14	893.31	1781.37	0.07	28930.27

State-wise share in tax paid in FY 2024-25



CIL Modewise Offtake in Sept'24 (Prov.) in MT

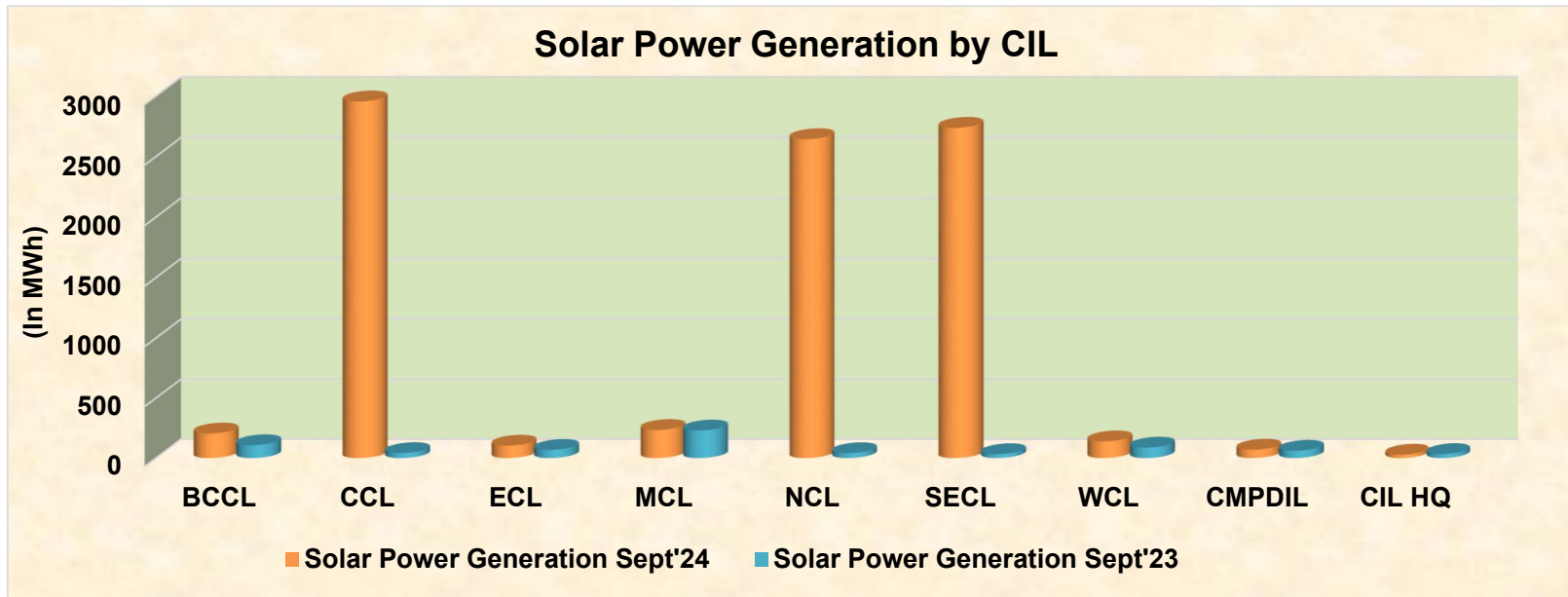
Company	Rail		Road		MGR		Total	
	Sept'24	Sept'23	Sept'24	Sept'23	Sept'24	Sept'23	Sept'24	Sept'23
ECL	2.07	1.83	0.17	0.27	0.92	0.68	3.16	2.78
BCCL	2.20	2.22	0.66	0.93	0.00	0.00	2.85	3.15
CCL	3.59	3.46	2.51	2.32	0.00	0.00	6.10	5.77
NCL	4.37	4.78	1.78	2.08	3.85	4.33	10.19	11.47
WCL	2.42	2.20	1.70	1.60	0.00	0.00	4.41	3.98
SECL	4.85	5.28	4.08	4.96	1.83	2.24	11.30	12.90
MCL	11.27	9.21	4.96	5.04	0.57	0.79	16.80	15.04
NEC	0.00	0.02	0.03	0.00	0.00	0.00	0.03	0.02
CIL	30.77	29.01	15.89	17.21	7.17	8.04	54.85	55.11



Solar power generation for the month of Sept'2024 vis-à-vis Sept'2023

(In MWh)

S. No.	Subsidiary	Solar Power Generation Sept'24	Solar Power Generation Sept'23	Growth (%)	Solar Power Generation upto Sept'24	Solar Power Generation upto Sept'23	Growth (%)
1	BCCL	204.97	107.48	▲ 90.69	909.24	769.71	▲ 18.13
2	CCL	2955.84	41.82	▲ 6967.66	7835.11	280.51	▲ 2693.17
3	ECL	103.72	68.40	▲ 51.63	634.65	362.40	▲ 75.12
4	MCL	234.66	230.36	▲ 1.87	1586.15	1853.58	▼ 14.43
5	NCL	2644.03	41.27	▲ 6307.43	16145.16	266.56	▲ 5956.75
6	SECL	2737.79	33.03	▲ 8189.79	15264.19	227.67	▲ 6604.56
7	WCL	139.48	87.56	▲ 59.29	887.43	731.17	▲ 21.37
8	CMPDIL	70.44	61.38	▲ 14.77	448.99	401.28	▲ 11.89
9	CIL HQ	28.85	33.83	▼ 14.73	203.98	101.54	▲ 100.89
TOTAL		9119.75	705.13	▲ 1193.35	43914.91	4994.42	▲ 779.28



Solar Power Generation share in Sept'2024

