

File No.H0111/02/2024-Coord.

Government of India -

Ministry of Coal

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Shastri Bhawan, New Delhi,

Dated 16<sup>th</sup> October, 2024

**OFFICE MEMORANDUM**

**Subject: Monthly Summary for the Cabinet for the month of September, 2024 in respect of Ministry of Coal.**

The undersigned is directed to forward herewith unclassified portion of the Monthly Summary of the Ministry of Coal for the month of September, 2024 for information. This report has also been uploaded on the website of this Ministry i.e. www.coal.nic.in.

2. This issue with the approval of the competent authority.

  
(Sanjeev Ranjan)

Under Secretary to the Govt. of India

**Encl. As above**

To

All Members of the Council of Ministers

**Copy to:-**

1. Cabinet Secretariat, Rashtrapati Bhawan, New Delhi.
2. All Ministries/Departments of the Govt. of India
3. Technical Director (NIC), Ministry of Coal- for uploading on website of the Ministry.

**Monthly Summary for the Cabinet for the month of September, 2024 in respect of Ministry of Coal****1. Principal Activities**

The core objectives of the Ministry of Coal are to augment coal production by adopting state-of-the-art clean-coal technologies; enhancing exploration efforts with thrust on increasing proven coal resources and developing necessary infrastructure for prompt evacuation of coal for securing its availability to meet the demand of different sectors of the economy in an eco-friendly and sustainable manner.

**2. Coal production, dispatch and supply for the month of September, 2024 are as under:**

- i. Overall domestic coal production in the month of **September, 2024** was **68.95 MT** as against **67.261 MT** in the month of **September, 2023**, registering growth of about **2.51%**. It includes coal production of **50.94 MT** by CIL, **3.747 MT** by SCCL and **14.263 MT** by Captive & Other mines (Provisional).
- ii. Overall domestic coal dispatch in the month of **September, 2024** was **73.529 MT** as against **70.249 MT** in the month of **September, 2023**, registering growth of about **4.67%**. It includes dispatch of **54.40 MT** by CIL, **4.222 MT** by SCCL and **14.907 MT** by Captive & other mines (Provisional).
- iii. Overall domestic coal supply to Power Sector in the month of **September, 2024** by CIL and SCCL was **48.72 MT** as against **50.46 MT** in **September, 2023** (Provisional).

**3. Steps taken for sustained production of coal:**

- i. Production of coal from captive coal blocks in September, 2024 is **11.769 Million Tonnes (Provisional)**, out of which, aggregate coal production of those coal blocks which have not been cancelled by the Hon'ble Supreme Court viz. PakriBarwadih(**1.419 MT**), Tasra(**0.050 MT**) and Moher & Moher Amlori Extn. (**1.426 MT**) is **2.895 Million Tonnes (Provisional)**.
- ii. Coal production in the month of September, 2024 from captive/commercial mines is 13.74 MT and revenue worth Rs. 221.74 crores has gone to State Government(s) during the month of September, 2024
- iii. 01 Vesting Order under CM (SP) Act, 2015 and 02 vesting Orders under MMDR Act, 1957 have been issued by Nominated Authority in the month of September, 2024.

**4. The details of e-auctions conducted by CIL and SCCL during September, 2024 is given below:****Single Window Mode Agnostic****(Figures in MT)**

Company	Coal Qty. Allocated September, 2024	Coal Qty. Allocated September, 2023	Increase over notified price	Coal Qty. Allocated April-September, 2024	Coal Qty. Allocated April-September, 2023	Increase over notified price
CIL	6.57	6.87	57%	38.23	38.03	48%
SCCL	0.063	0.106	9.32%	0.225	0.332	8.70%

## 5. Drilling in Coal and Lignite:

**Promotional Drilling in FY 2024-25:**As per the approved BE for Promotional drilling in FY 2024-25, 2.0 lakh meters of drilling in coal/lignite has been envisaged in the Annual Plan of CMPDI.As against this, the achievement of drilling upto the month of Sep.'2024 is 0.894 lakh metre, against the target of 0.877 lakh metre, which is 102% of the target.

**Overall Progress of Detailed Drilling in FY 2024-25:**Annualplan target of 10.0 lakh metre of drilling (Departmental: 4.20 lakh metre, Outsourcing: 5.80 lakh metre) has been kept. As against this, 3.825 lakh metre of drilling has been carried out upto the month of Sep.'2024 against the target of 3.825 lakh metre, which is 100% of the target.

## 6. Performance of NLC India Limited in September, 2024

1	Unit	Sep-24		Sep-23	% Variation wrt		April 24 - Sept. 24		April 23 - Sept. 23	% Variation wrt	
		Target	Actual	Actual	Col 4 / Col 3	Col 4 / Col 5	Target	Actual	Actual	Col. 9 / Col. 8	Col. 9 / Col. 10
2	3	4	5	6	7	8	9	10	11	12	
Overburden	LM <sup>3</sup>	135.50	130.21	115.18	-3.90	13.05	826.40	724.98	697.05	-12.27	4.01
Lignite	LT	23.80	19.51	18.05	-18.03	8.09	137.90	122.37	106.50	-11.26	14.90
Talabira OCP Coal OB	LM <sup>3</sup>	13.08	16.38	5.50	25.23	197.82	79.57	93.33	40.01	17.29	133.27
Talabira OCP Coal	LT	12.00	12.78	9.23	6.50	38.46	73.00	59.61	45.99	-18.34	29.61
<b>Power Gross From</b>											
TPS	MU	2037.00	1623.78	1367.22	-20.29	18.77	12232.00	10183.24	9260.88	-16.75	9.96
Wind Power Plant	MU	16.53	7.37	4.67	-55.41	57.82	76.24	31.77	16.62	-58.33	91.16
Solar Power Plant	MU	175.24	201.04	187.34	14.72	7.31	1164.21	1104.31	1120.35	-5.15	-1.43
Grand Total Gross	MU	2228.77	1832.19	1559.23	-17.79	17.51	13472.45	11319.32	10397.85	-15.98	8.86
<b>Power Export From</b>											
TPS	MU	1808.00	1393.63	1151.37	-22.92	21.04	10862.00	8749.87	7914.24	-19.45	10.56
Wind Power Plant	MU	16.53	7.37	4.66	-55.41	58.15	76.24	31.70	16.57	-58.42	91.31
Solar Power Plant	MU	174.47	199.59	186.16	14.40	7.21	1159.46	1096.02	1117.22	-5.47	-1.90
Grand Total Export	MU	1999.00	1600.59	1342.19	-19.93	19.25	12097.70	9877.59	9048.03	-18.35	9.17

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