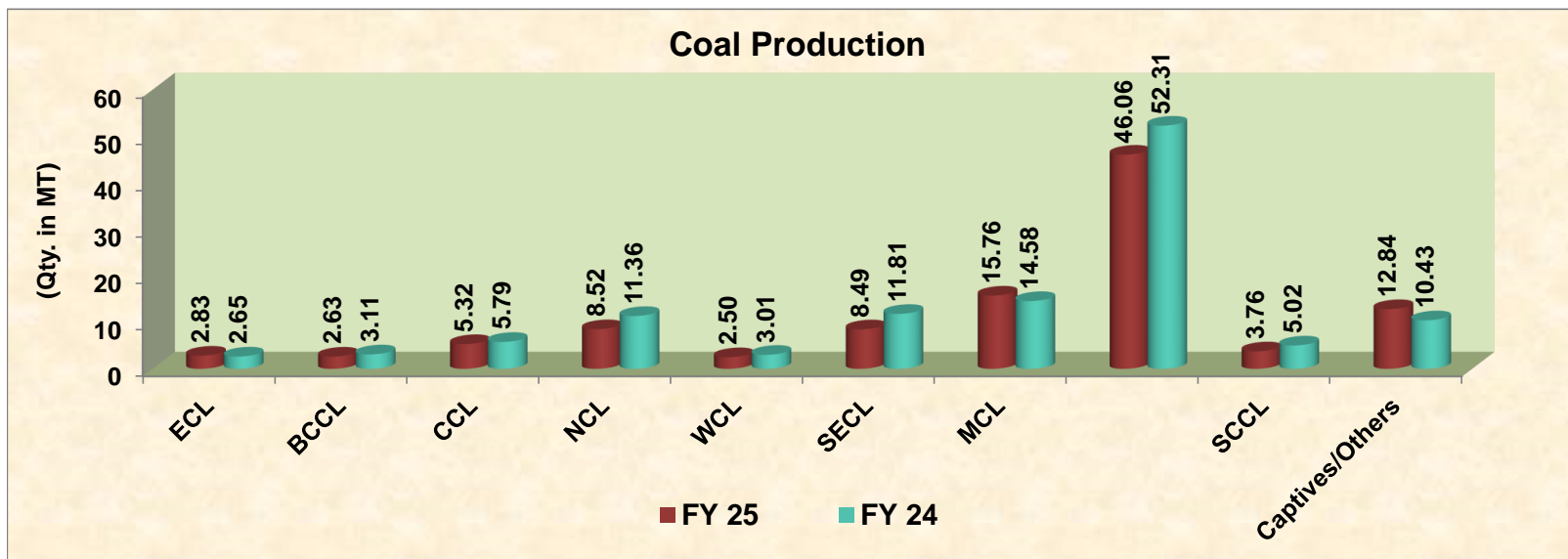


Monthly Coal Statistics for Aug'2024 (Provisional)

Coal Production

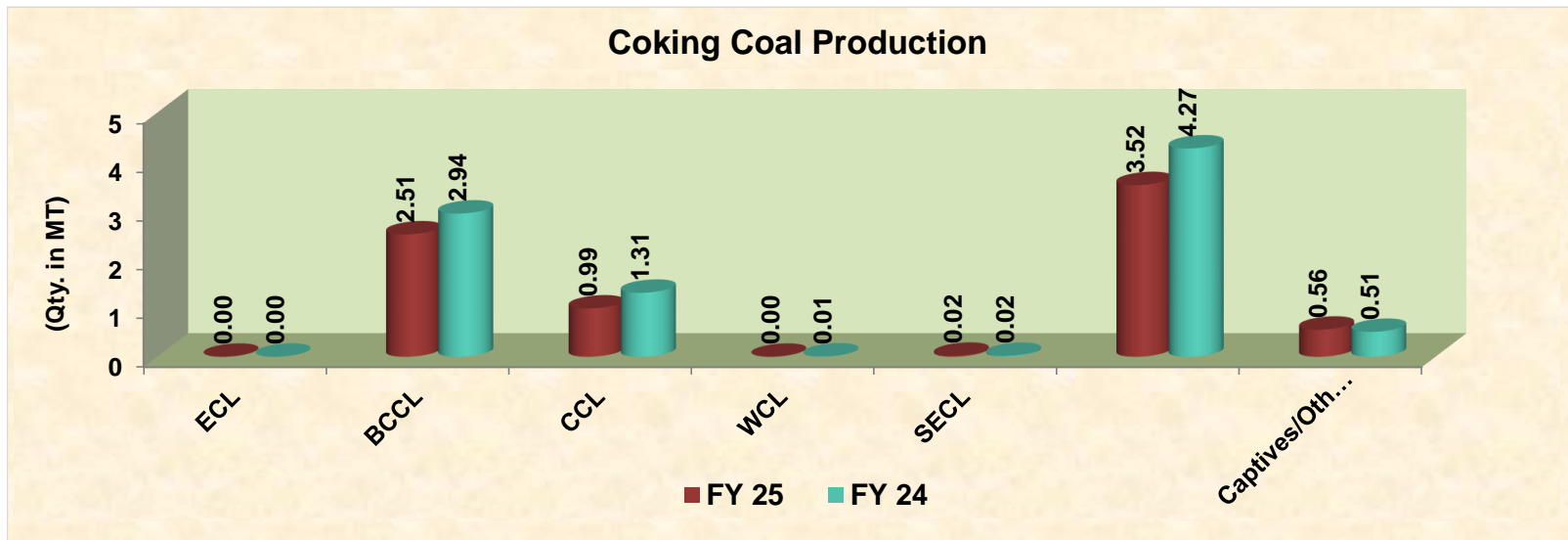
India's coal production decreased by 7.51% to 62.67 MT from 67.76 MT during Aug'24 as compared to Aug'23. During Aug'24, CIL and SCCL registered a negative growth of 11.94% & 25.10% by producing 46.06 MT & 3.76 MT of coal respectively. Whereas Captives/Others registered a positive growth of 23.14% by producing 12.84 MT.



Coal Production

Fig. in MT

SI No	Subs	Monthly Target	Production during Aug				Production upto Aug		
			FY 25	Achmt.(%)	FY 24	Growth (%)	FY 25	FY 24	Growth (%)
1	ECL	3.06	2.83	92.61	2.65	▲ 6.94	17.83	15.60	▲ 14.32
2	BCCL	3.35	2.63	78.45	3.11	▼ 15.42	16.49	16.24	▲ 1.51
3	CCL	6.59	5.32	80.82	5.79	▼ 8.07	30.60	29.10	▲ 5.14
4	NCL	11.37	8.52	74.89	11.36	▼ 25.04	56.15	57.45	▼ 2.26
5	WCL	3.07	2.50	81.46	3.01	▼ 16.94	23.38	21.82	▲ 7.13
6	SECL	13.00	8.49	65.31	11.81	▼ 28.11	61.39	66.64	▼ 7.87
7	MCL	16.04	15.76	98.23	14.58	▲ 8.10	84.48	74.58	▲ 13.27
8	NEC	0.01	0.02	320.00	0.00	▲ 433.33	0.08	0.04	▲ 137.14
CIL		56.48	46.06	81.55	52.31	▼ 11.94	290.39	281.46	▲ 3.17
9	SCCL	4.50	3.76	83.56	5.02	▼ 25.10	24.70	26.41	▼ 6.47
10	Captives/Others		12.84		10.43	▲ 23.14	68.98	52.84	▲ 30.55
Grand Total		60.98	62.67	102.76	67.76	▼ 7.51	384.07	360.71	▲ 6.48



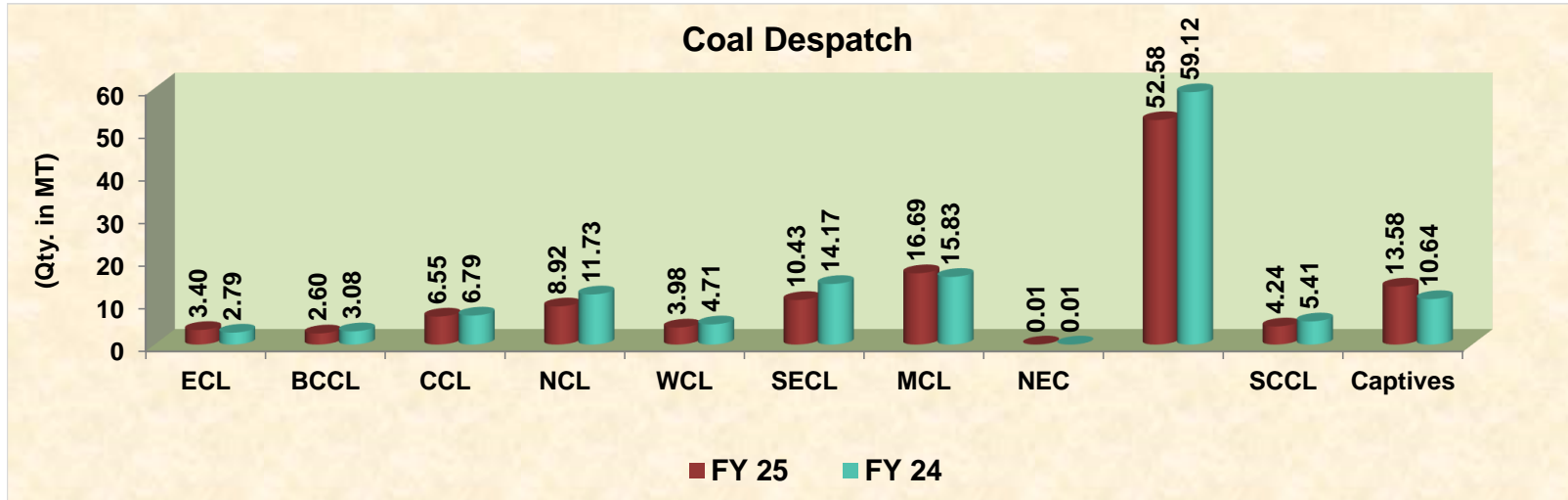
Coking Coal Production

Fig. in MT

SI No	Subs	Monthly Target	Production during Aug				Production upto Aug		
			FY 25	Achmt.(%)	FY 24	Growth (%)	FY 25	FY 24	Growth (%)
1	ECL	0.00	0.00	0.0	0.00		0.01	0.00	
2	BCCL	3.22	2.51	78.0	2.94	▼ 14.51	15.88	15.48	▲ 2.60
3	CCL	1.72	0.99	57.6	1.31	▼ 24.54	5.95	6.60	▼ 9.85
5	WCL	0.00	0.00		0.01	▼ 100.00	0.00	0.03	▼ 100.00
6	SECL	0.02	0.02	133.3	0.02	▲ 17.65	0.08	0.09	▼ 11.11
CIL		4.96	3.52	71.0	4.27	▼ 17.58	21.92	22.20	▼ 1.27
7	Captives/Others		0.56		0.51	▲ 9.02	2.92	2.65	▲ 9.91
Grand Total		4.96	4.08	82.2	4.78	▼ 14.75	24.84	24.85	▼ 0.07

Coal Despatch

India's coal despatch decreased by 6.35% to 70.39 MT from 75.16 MT during Aug'24 as compared to Aug'23. During Aug'24, CIL and SCCL have registered a negative growth of 11.06% & 21.63% by despatching 52.58 MT & 4.24 MT of coal respectively. Whereas Captives/Others registered a positive growth of 27.64% by despatching 13.58 MT.



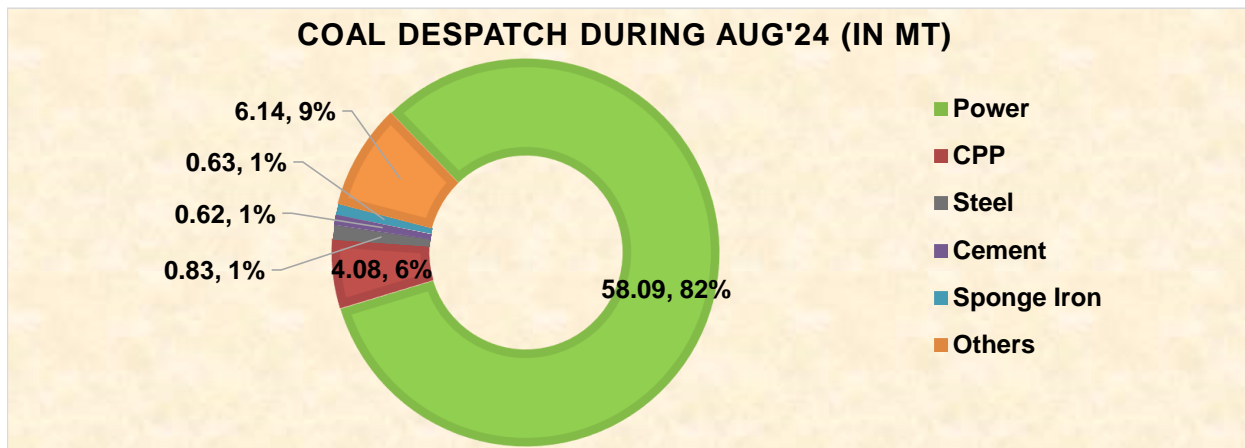
Coal Despatch

Fig. in MT

SI No	Subs	Monthly Target	Despatch during Aug				Despatch upto Aug		
			FY 25	Achmt.(%)	FY 24	Growth (%)	FY 25	FY 24	Growth (%)
1	ECL	3.41	3.40	99.71	2.79	▲ 22.02	20.18	15.46	▲ 30.56
2	BCCL	3.26	2.60	79.69	3.08	▼ 15.68	15.75	16.10	▼ 2.19
3	CCL	6.98	6.55	93.84	6.79	▼ 3.50	36.19	35.01	▲ 3.38
4	NCL	11.00	8.92	81.08	11.73	▼ 23.99	55.74	58.52	▼ 4.74
5	WCL	4.18	3.98	95.29	4.71	▼ 15.48	26.48	27.72	▼ 4.46
6	SECL	15.50	10.43	67.29	14.17	▼ 26.42	70.79	73.17	▼ 3.26
7	MCL	17.40	16.69	95.92	15.83	▲ 5.41	86.12	79.54	▲ 8.27
8	NEC	0.01	0.01	62.50	0.01	▼ 14.15	0.10	0.04	▲ 165.34
CIL		61.74	52.58	85.16	59.12	▼ 11.06	311.36	305.55	▲ 1.90
9	SCCL	4.50	4.24	94.22	5.41	▼ 21.63	25.52	28.03	▼ 8.95
10	Captives		13.58		10.64	▲ 27.64	77.16	58.53	▲ 31.84
Grand Total		66.24	70.39	106.27	75.16	▼ 6.35	414.04	392.11	▲ 5.59

Coal Despatch to Different Sectors

The Power utilities despatch has increased by 2.92% to 58.09 MT during Aug'24 as compared to 56.44 MT during Aug'23.

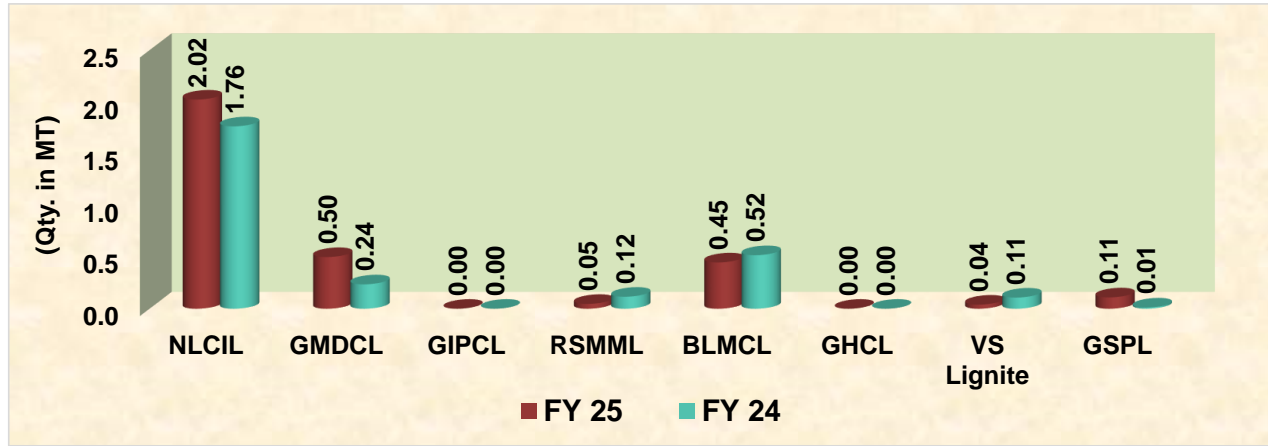


Coal Despatch to Different Sectors

Fig. in MT

Sectors	Despatch during Aug			Despatch upto Aug		
	FY 25	FY 24	Growth (%)	FY 25	FY 24	Growth (%)
Power	58.09	56.44	▲ 2.92	339.15	325.18	▲ 4.30
CPP	4.08	5.05	▼ 19.28	24.36	24.10	▲ 1.06
Steel	0.83	0.63	▲ 31.75	4.47	3.68	▲ 21.57
Cement	0.62	0.66	▼ 6.08	2.99	3.84	▼ 22.11
Sponge Iron	0.63	0.89	▼ 29.21	3.24	4.17	▼ 22.26
Others	6.14	11.49	▼ 46.52	39.84	31.15	▲ 27.90
Total	70.39	75.16	▼ 6.35	414.04	392.11	▲ 5.59
Dispatch to Power	58.09	56.44	▲ 2.92	339.15	325.18	▲ 4.30
Dispatch to NRS	12.30	18.72	▼ 34.29	74.89	66.93	▲ 11.89

Lignite Production

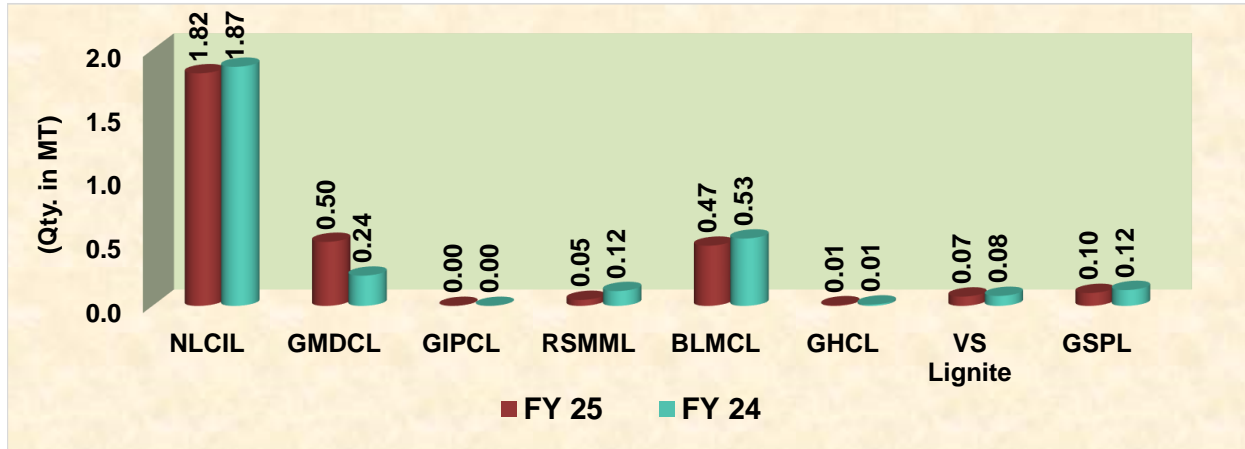


Lignite Production

Fig. in MT

SI No	Company	Production during Aug			Production upto Aug		
		FY 25	FY 24	Growth (%)	FY 25	FY 24	Growth (%)
1	NLCIL	2.02	1.76	▲ 14.68	10.23	7.20	▲ 42.00
2	GMDCL	0.50	0.24	▲ 111.86	3.36	1.74	▲ 93.38
3	GIPCL	0.00	0.00		1.27	0.63	▲ 103.52
4	RSMML	0.05	0.12	▼ 59.48	0.38	0.27	▲ 41.85
5	BLMCL	0.45	0.52	▼ 13.51	2.50	2.01	▲ 24.49
6	GHCL	0.00	0.00		0.03	0.02	▲ 34.78
7	VS Lignite	0.04	0.11	▼ 62.96	0.43	0.34	▲ 23.55
8	GSPL	0.11	0.01	▲ 816.67	0.76	0.54	▲ 39.96
Grand Total		3.17	2.75	▲ 15.03	18.95	12.75	▲ 48.66

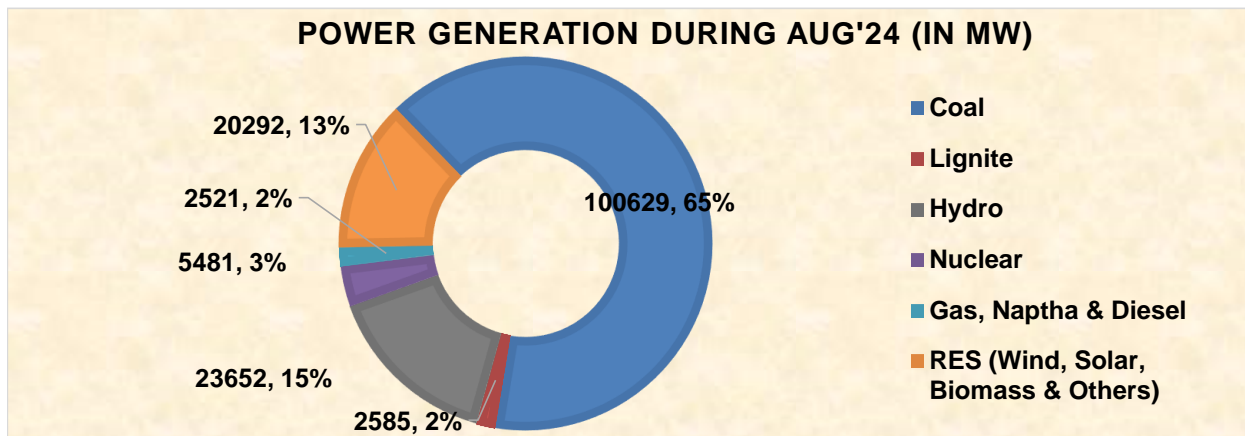
Lignite Despatch



Lignite Despatch

Fig. in MT

SI No	Company	Despatch during Aug			Despatch upto Aug		
		FY 25	FY 24	Growth (%)	FY 25	FY 24	Growth (%)
1	NLCIL	1.82	1.87	▼ 2.73	10.22	10.08	▲ 1.44
2	GMDCL	0.50	0.24	▲ 111.86	3.36	2.42	▲ 39.01
3	GIPCL	0.00	0.00		1.27	1.04	▲ 21.96
4	RSMML	0.05	0.12	▼ 59.48	0.38	0.36	▲ 5.22
5	BLMCL	0.47	0.53	▼ 10.65	2.47	2.43	▲ 1.65
6	GHCL	0.01	0.01	▼ 54.55	0.03	0.05	▼ 35.56
7	VS Lignite	0.07	0.08	▼ 6.41	0.31	0.34	▼ 7.76
8	GSPL	0.10	0.12	▼ 18.55	0.66	0.61	▲ 8.37
Grand Total		3.01	2.96	▲ 1.83	18.70	17.32	▲ 7.99



Power Generation

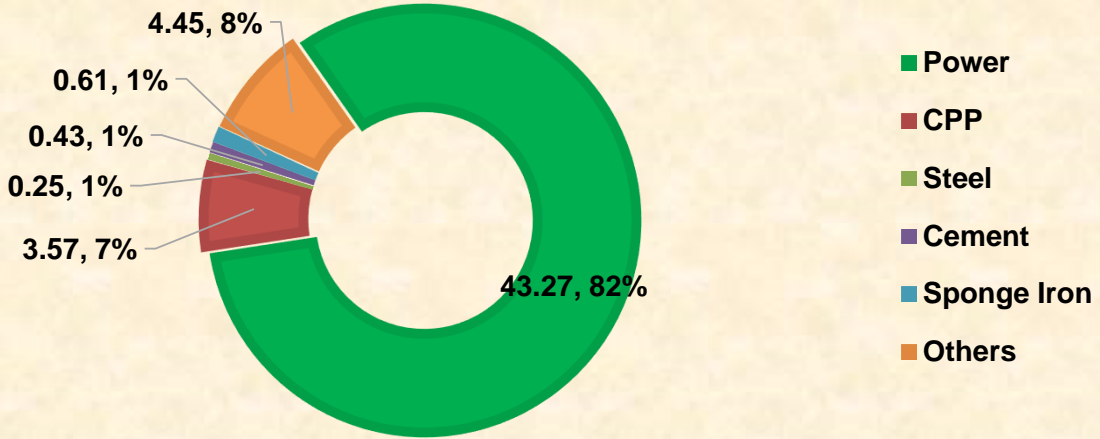
Source-wise	Aug-24	% share	Aug-23	Jul-24	Growth(%) (Aug'23- Aug'24)	Growth(%) (July'24- Aug'24)
Coal	100629	64.85	105956	107635	▼ 5.03	▼ 6.51
Lignite	2585	1.67	2541	2895	▲ 1.73	▼ 10.72
Hydro	23652	15.24	24095	19516	▼ 1.84	▲ 21.19
Nuclear	5481	3.53	4353	4783	▲ 25.92	▲ 14.60
Gas, Naptha & Diesel	2521	1.62	3570	2646	▼ 29.38	▼ 4.73
RES (Wind, Solar, Biomass & Others)	20292	13.08	22138	24314	▼ 8.34	▼ 16.54
Total	155161	100.00	162653	161789	▼ 4.61	▼ 4.10

Source: POSOCO

Coal based power generation has registered a negative growth of 5.03% in Aug'24 as compared to Aug'23 and overall power generation in Aug'24 has been 4.61% lower than the power generated in Aug'23. Similarly, on month to month basis, Coal based power generation have been decreased by 6.51% & total power generation have been decreased by 4.10% in Aug'24 as compared to July'24.

Coal Despatch to Different Sectors

COAL DESPATCH BY CIL DURING AUG'24 (IN MT)

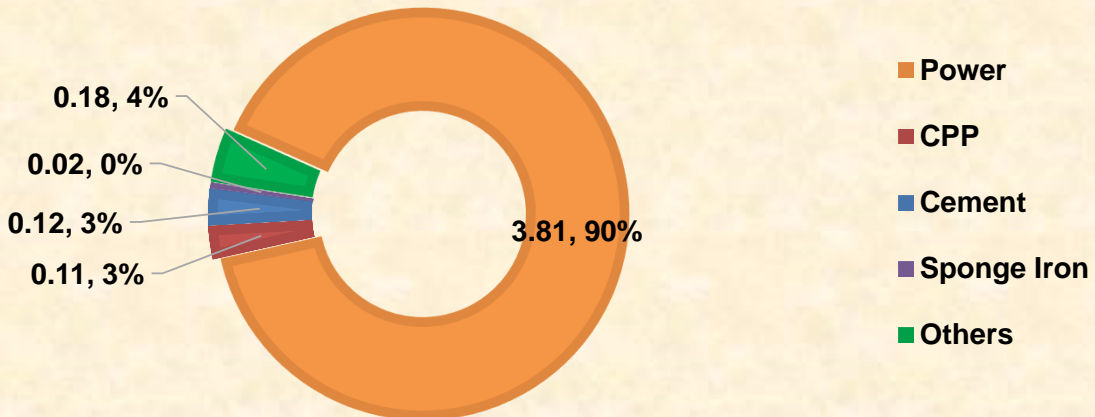


Despatch of Coal By CIL

Fig. in MT

Sectors	Coal Despatch during Aug'24			Coal Despatch upto Aug'24		
	FY 25	FY 24	Growth (%) (FY25-FY24)	FY 25	FY 24	Growth (%) (FY25-FY24)
Power	43.27	42.27	▲ 2.37	253.2	248.757	▲ 1.79
CPP	3.57	4.48	▼ 20.31	20.99	20.91	▲ 0.39
Steel	0.25	0.12	▲ 110.08	1.49	1.01	▲ 47.23
Cement	0.43	0.32	▲ 35.22	1.76	1.87	▼ 5.83
Sponge Iron	0.61	0.88	▼ 30.68	3.15	4.07	▼ 22.57
Others	4.45	11.05	▼ 59.77	30.77	28.94	▲ 6.32
Total	52.58	59.12	▼ 11.06	311.36	305.55	▲ 1.90

COAL DESPATCH BY SCCL DURING AUG'24 (IN MT)

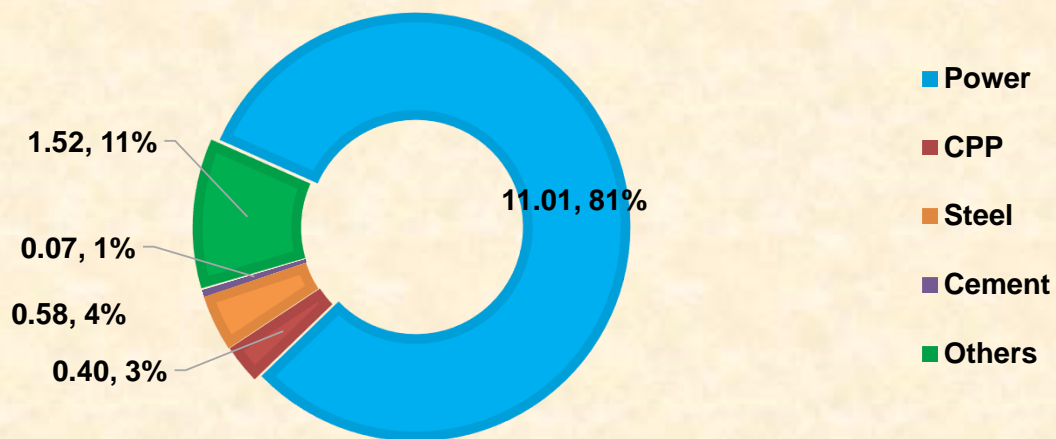


Despatch of Coal By SCCL

Fig. in MT

Sectors	Coal Despatch during Aug'24			Coal Despatch upto Aug'24		
	FY 25	FY 24	Growth (%) (FY25-FY24)	FY 25	FY 24	Growth (%) (FY25-FY24)
Power	3.81	4.76	▼ 19.96	23.19	24.15	▼ 3.98
CPP	0.11	0.18	▼ 38.89	0.59	1.15	▼ 48.70
Steel						
Cement	0.12	0.21	▼ 42.86	0.63	1.26	▼ 50.00
Sponge Iron	0.02	0.01	▲ 100.00	0.09	0.10	▼ 10.00
Others	0.18	0.25	▼ 28.00	1.02	1.37	▼ 25.55
Total	4.24	5.41	▼ 21.63	25.52	28.03	▼ 8.95

COAL DESPATCH BY CAPTIVE DURING AUG'24 (IN MT)



Coal Despatch by Captive and Others

Fig. in MT

Sectors	Coal Despatch during Aug'24			Coal Despatch upto Aug'24		
	FY 25	FY 24	Growth (%) (FY25-FY24)	FY 25	FY 24	Growth (%) (FY25-FY24)
Power	11.01	9.41	▲ 16.98	62.76	52.27	▲ 20.06
CPP	0.40	0.39	▲ 1.53	2.78	2.04	▲ 35.95
Steel	0.58	0.51	▲ 13.50	2.98	2.67	▲ 11.82
Cement	0.07	0.13	▼ 47.69	0.60	0.71	▼ 15.47
Sponge Iron						
Others	1.52	0.19	▲ 699.47	8.05	0.84	▲ 862.32
Total	13.58	10.64	▲ 27.64	77.16	58.53	▲ 31.84

Top 35 Mines Production during Aug'2024 (provisional)

Sr. No	Subsidiary	Mines	Annual Target (MT)	Prod. Upto July'24 (MT)	Prod. during Aug'24 (MT)	Target upto Aug'24 (MT)	Prod. Upto Aug'24 (MT)	Achievement
1	ECL	RAJMAHAL OC	15.5	3.95	0.80	4.83	4.75	98.34%
2	ECL	SONEPUR BAZARI OC	12	3.58	0.68	3.75	4.26	113.60%
3	BCCL	AMLG. MURAIIDH PHULARITAND OCM	5	1.94	0.45	1.82	2.39	131.32%
4	BCCL	AMLG KESHALPUR WESTMUDIDIH OCM	4.85	0.92	0.18	1.85	1.1	59.46%
5	CCL	AMRAPALI OCP	24	7.23	1.49	8.55	8.72	101.99%
6	CCL	MAGADH OCP	24	6.34	1.31	8.55	7.65	89.47%
7	CCL	AMALGAMATED KONAR KHASMAHAL	7	0.97	0.21	2.49	1.18	47.39%
8	CCL	ASHOKA OC	6	2.98	0.69	2.13	3.67	172.30%
9	NCL	JAYANT OC MINE	30	9.80	1.89	12.14	11.69	96.29%
10	NCL	DUDHICHUA OC MINE	25	8.02	0.76	9.90	8.78	88.69%
11	NCL	NIGAHI OC MINE	25	8.46	1.44	10.65	9.90	92.96%
12	NCL	AMLOHRI OC MINE	15	5.04	1.17	6.02	6.21	103.16%
13	NCL	KHADIA OC MINE	15	5.62	1.13	6.94	6.75	97.26%
14	NCL	BINA OC MINE	10.5	4.12	0.61	4.22	4.73	112.09%
15	NCL	BLOCK B OC MINE	7.5	2.42	0.50	3.21	2.92	90.97%
16	NCL	KRISHNASHILA OC MINE	7.5	2.58	0.68	3.61	3.26	90.30%
17	WCL	MUNGOLI NIRGUDA OC MINE	5.25	2.44	0.36	1.68	2.80	166.67%
18	SECL	GEVRA OC	63	16.54	2.53	22.00	19.07	86.68%
19	SECL	KUSUMUNDA OC	52	9.31	1.02	18.00	10.33	57.39%
20	SECL	DIPKA OC	40	10.43	2.07	13.84	12.50	90.32%
21	SECL	MANIKPUR OC	5.57	2.05	0.42	1.81	2.47	136.46%
22	SECL	CHHAL OC	5.25	1.4	0.23	1.81	1.63	90.06%
23	MCL	LBL INTEGRATED PROJECT	32	12.75	2.74	11.71	15.49	132.28%
24	MCL	BHUBANESWARI OC MINE	30	4.10	0.90	10.30	5.00	48.54%
25	MCL	KULDA OC MINE	21	7.52	1.58	8.52	9.10	106.81%
26	MCL	ANANTA OC MINE	18.7	7.69	1.72	7.51	9.41	125.30%
27	MCL	GARJANBAHAL OC MINE	18.2	5.22	1.22	5.81	6.44	110.84%
28	MCL	LINGARAJ OC MINE	17	6.13	1.32	6.22	7.45	119.77%
29	MCL	BHARATHPUR OC MINE	15	3.24	0.57	5.48	3.81	69.53%
30	MCL	HINGULA OC MINE	14	3.46	0.93	5.27	4.39	83.30%
31	MCL	KANHIA OC MINE	13.99	3.37	0.87	5.11	4.24	82.97%
32	MCL	SAMLESWARI OC MINE	12.99	3.25	0.95	4.75	4.20	88.42%
33	MCL	SAIRMAL OCP	11.47	4.62	1.26	4.19	5.88	140.33%
34	MCL	BALRAM OC MINE	7.7	2.66	0.58	2.66	3.24	121.80%
35	MCL	JAGANNATH OC PLANT	7.5	2.3	0.7	2.7	3.0	108.76%
Total			624.47	182.44	35.95	230.07	218.39	94.92%

Particulars	No. of mines
Mines produced => 100%	16
Mines produced => 80% , but less than 100%	14
Mines produced => 50% , but less than 80%	3
Mines produced less than 50%	2

Top 35 Mines OBR during Aug'2024 (provisional)

Sr. No	Subsidiary	Mines	Annual Target (M.Cum)	OBR. Upto July'24 (M.Cum)	OBR. during Aug'24 (M.Cum)	Target upto Aug'24 (M.Cum)	OBR. Upto Aug'24 (M.Cum)	Achievement
1	ECL	RAJMAHAL OC	23.8	12.12	2.09	9.26	14.21	153.46%
2	ECL	SONEPUR BAZARI OC	70.59	28.68	5.05	26.96	33.73	125.11%
3	BCCL	AMLG. MURAIIDH PHULARITAND OCM	7.86	2.95	0.36	2.77	3.31	119.49%
4	BCCL	AMLG KESHALPUR WESTMUDIDIH OCM	9.6	1.84	0.54	3.71	2.38	64.15%
5	CCL	MAGADH OCP	25	9.29	1.54	9.72	10.83	111.42%
6	CCL	AMRAPALI OCP	25	6.65	1.31	9.72	7.96	81.89%
7	CCL	AMALGAMATED KONAR KHAMMAHAL	7.5	2.00	0.34	2.91	2.34	80.41%
8	CCL	ASHOKA OC	6.5	2.24	0.26	2.52	2.50	99.21%
9	NCL	JAYANT OC MINE	82	21.86	2.81	31.16	24.67	79.17%
10	NCL	DUDHICHUA OC MINE	92.5	29.05	4.16	37.26	33.21	89.13%
11	NCL	NIGAHI OC MINE	90	21.20	4.36	36.27	25.56	70.47%
12	NCL	AMLOHRI OC MINE	67	27.21	5.05	27.74	32.26	116.29%
13	NCL	KHADIA OC MINE	67	22.63	3.30	28.12	25.93	92.21%
14	NCL	BINA OC MINE	50.75	16.54	2.10	21.33	18.64	87.39%
15	NCL	BLOCK B OC MINE	22	5.27	0.90	8.29	6.17	74.43%
16	NCL	KRISHNASHILA OC MINE	22.5	6.11	0.67	9.48	6.78	71.52%
17	WCL	MUNGOLI NIRGUDA OC MINE	25	9.58	1.56	8.88	11.14	125.45%
18	SECL	GEVRA OC	82	22.70	3.82	31.96	26.52	82.98%
19	SECL	KUSUMUNDA OC	65	12.68	2.63	25.33	15.31	60.44%
20	SECL	DIPKA OC	42	10.56	1.29	16.36	11.85	72.43%
21	SECL	MANIKPUR OC	13	3.69	0.46	5.06	4.15	82.02%
22	SECL	CHHAL OC	26	11.73	1.45	10.13	13.18	130.11%
23	MCL	LBL INTEGRATED PROJECT	58.5	25.17	4.23	21.12	29.40	139.20%
24	MCL	BHUBANESWARI OC MINE	47.79	13.72	1.92	23.34	15.64	67.01%
25	MCL	KULDA OC MINE	9	4.91	0.81	3.24	5.72	176.54%
26	MCL	ANANTA OC MINE	27.99	9.75	1.94	10.10	11.69	115.74%
27	MCL	GARJANBAHAL OC MINE	15	5.85	0.73	5.40	6.58	121.85%
28	MCL	LINGARAJ OC MINE	12	4.63	1.14	4.32	5.77	133.56%
29	MCL	BHARATHPUR OC MINE	15	4.62	0.94	5.40	5.56	102.96%
30	MCL	HINGULA OC MINE	26	9.19	1.49	9.38	10.68	113.86%
31	MCL	KANHIA OC MINE	8	2.41	0.35	2.88	2.76	95.83%
32	MCL	SAMLESWARI OC MINE	35	10.58	1.68	12.64	12.26	96.99%
33	MCL	SAIRMAL OCP	12	5.62	0.86	4.32	6.48	150.00%
34	MCL	BALRAM OC MINE	14.99	3.94	0.73	5.40	4.67	86.48%
35	MCL	JAGANNATH OC PLANT	8	2.4	0.5	2.9	2.9	100.00%
Total			1211.87	389.39	63.33	475.36	452.72	95.24%

Particulars	No. of mines
Mines produced => 100%	21
Mines produced => 80% , but less than 100%	9
Mines produced => 50% , but less than 80%	5
Mines produced less than 50%	0

Coal Production in mines of all Subsidiaries of CIL (provisional data)

Fig. in MT

SI No	Subs	Types of Mines	No of Mines	Annual Target (MT)	During Aug			Upto Aug		
					FY 25	FY 24	Growth (%) M-O-M	FY 25	FY 24	Growth (%) Y-O-Y
1	ECL	Top 35	2	27.50	1.48	1.26	▲ 17.46	9.01	7.46	▲ 20.78
		Others	5	11.07	0.57	0.62	▼ 8.06	2.96	3.70	▼ 19.91
		Top 84	7	38.57	2.05	1.88	▲ 9.04	11.97	11.16	▲ 7.30
		Rest	68	15.43	0.78	0.77	▲ 1.82	5.86	4.44	▲ 31.98
	Overall ECL	75	54.00	2.83	2.65	▲ 6.94	17.83	15.60	▲ 14.32	
2	BCCL	Top 35	2	9.85	0.63	0.42	▲ 50.00	3.49	2.98	▲ 17.11
		Others	5	17.50	0.92	1.90	▼ 51.53	6.54	8.24	▼ 20.63
		Top 84	7	27.35	1.55	2.32	▼ 33.13	10.03	11.22	▼ 10.61
		Rest	27	27.50	1.08	0.79	▲ 36.63	6.46	5.02	▲ 28.59
	Overall BCCL	32	45.00	2.63	3.11	▼ 15.42	16.49	16.24	▲ 1.51	
3	CCL	Top 35	4	61.00	3.70	3.89	▼ 4.88	21.22	19.74	▲ 7.50
		Others	10	21.78	0.82	1.19	▼ 30.77	5.49	5.93	▼ 7.42
		Top 84	14	82.78	4.52	5.08	▼ 10.95	26.71	25.67	▲ 4.05
		Rest	23	17.22	0.80	0.71	▲ 12.56	3.89	3.43	▲ 13.32
	Overall CCL	37	100.00	5.32	5.79	▼ 8.07	30.60	29.10	▲ 5.14	
4	MCL	Top 35	13	219.55	15.33	14.00	▲ 9.50	81.63	71.82	▲ 13.66
		Others	1	4.50	0.33	0.38	▼ 12.47	2.23	2.04	▲ 9.31
		Top 84	14	224.05	15.66	14.38	▲ 8.92	83.86	73.86	▲ 13.54
		Rest	4	0.95	0.10	0.20	▼ 51.52	0.62	0.72	▼ 14.19
	Overall MCL	18	225.00	15.76	14.58	▲ 8.10	84.48	74.58	▲ 13.27	
5	NCL	Top 35	8	135.50	8.18	10.98	▼ 25.50	54.24	55.10	▼ 1.56
		Others	1	2.50	0.25	0.25	▲ 0.00	1.47	1.38	▲ 6.52
		Top 84	9	138.00	8.43	11.23	▼ 24.93	55.71	56.48	▼ 1.36
		Rest	1	1.00	0.09	0.13	▼ 34.62	0.44	0.97	▼ 54.87
	Overall NCL	10	139.00	8.52	11.36	▼ 25.04	56.15	57.45	▼ 2.26	
6	SECL	Top 35	5	165.82	6.27	9.16	▼ 31.55	46.00	51.71	▼ 11.04
		Others	10	24.70	1.60	1.59	▲ 0.63	11.65	9.26	▲ 25.81
		Top 84	15	190.52	7.87	10.75	▼ 26.79	57.65	60.97	▼ 5.45
		Rest	44	15.48	0.62	1.06	▼ 41.51	3.74	5.67	▼ 33.98
	Overall SECL	59	206.00	8.49	11.81	▼ 28.11	61.39	66.64	▼ 7.87	
7	WCL	Top 35	1	5.25	0.36	0.22	▲ 63.64	2.80	1.01	▲ 177.23
		Others	17	47.98	1.39	2.10	▼ 33.77	14.70	15.14	▼ 2.91
		Top 84	18	53.23	1.75	2.32	▼ 24.53	17.50	16.15	▲ 8.36
		Rest	33	15.77	0.75	0.69	▲ 8.52	5.88	5.67	▲ 3.61
	Overall WCL	51	69.00	2.50	3.01	▼ 16.94	23.38	21.82	▲ 7.13	
8	CIL	Top 35	35	624.47	35.95	39.93	▼ 9.97	218.39	209.82	▲ 4.09
		Others	49	125.53	5.88	8.02	▼ 26.67	45.04	45.69	▼ 1.41
		Top 84	84	750.00	41.83	47.95	▼ 12.76	263.43	255.50	▲ 3.10
		Rest of mines	198	88.00	4.22	4.36	▼ 3.12	26.96	25.96	▲ 3.85
	Overall CIL	282	838.00	46.06	52.31	▼ 11.96	290.39	281.46	▲ 3.17	

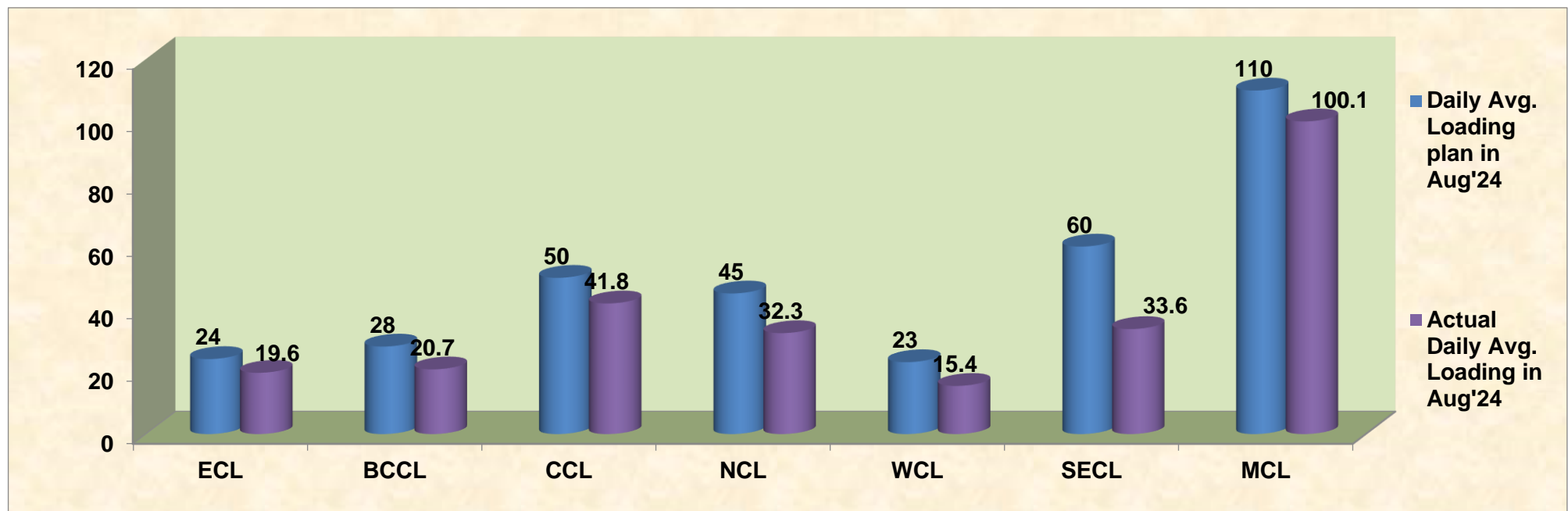
Top 84 = Top 35 + others mines including in top 84 mines

Rest of Mines = other than top 84

Overall Mines = Top 84 + rest of mines

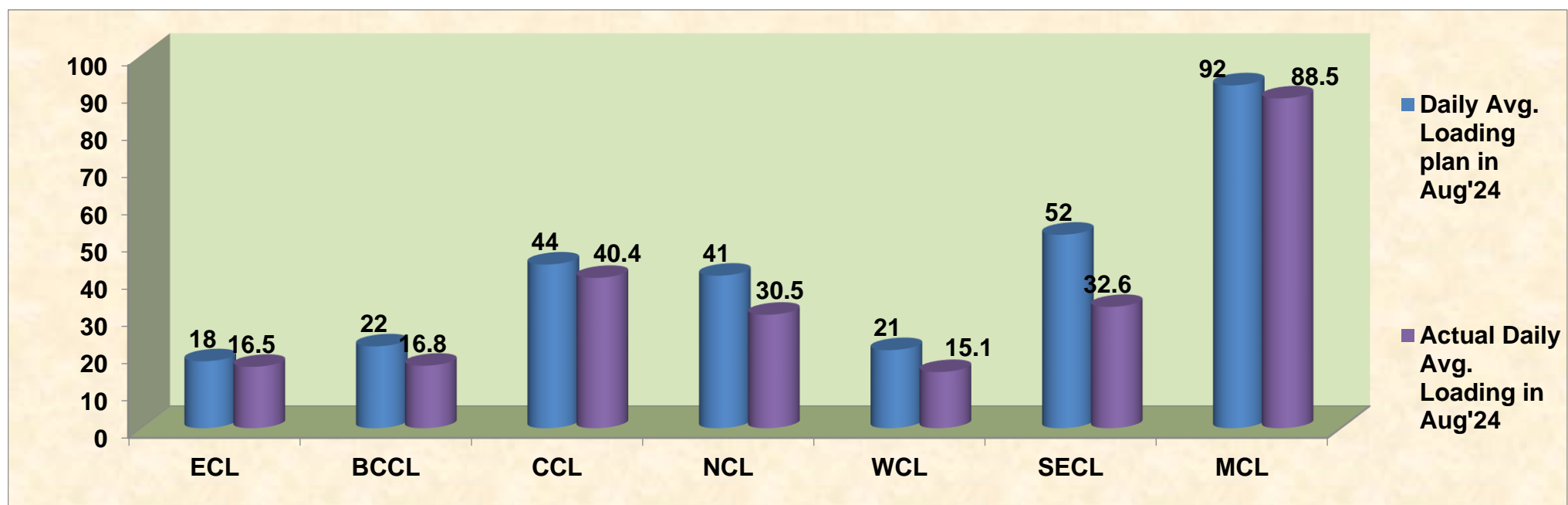
Company-wise movement of rakes for all sectors per day during FY 2024-25 (Prov.)

Company	Daily Avg. Loading plan in Aug'24	Actual Daily Avg. Loading in Aug'24	Achievemnt (%)	Actual Daily Avg. Loading in Aug'23	Growth% (Aug'23 to Aug'24)
ECL	24	19.6	81.67	17.8	▲ 10.11
BCCL	28	20.7	73.93	23.5	▼ 11.91
CCL	50	41.8	83.60	41.2	▲ 1.46
NCL	45	32.3	71.78	41.6	▼ 22.36
WCL	23	15.4	66.96	22.1	▼ 30.32
SECL	60	33.6	56.00	47.1	▼ 28.66
MCL	110	100.1	91.00	78.7	▲ 27.19
Total	340.0	263.5	77.50	272.0	▼ 3.13

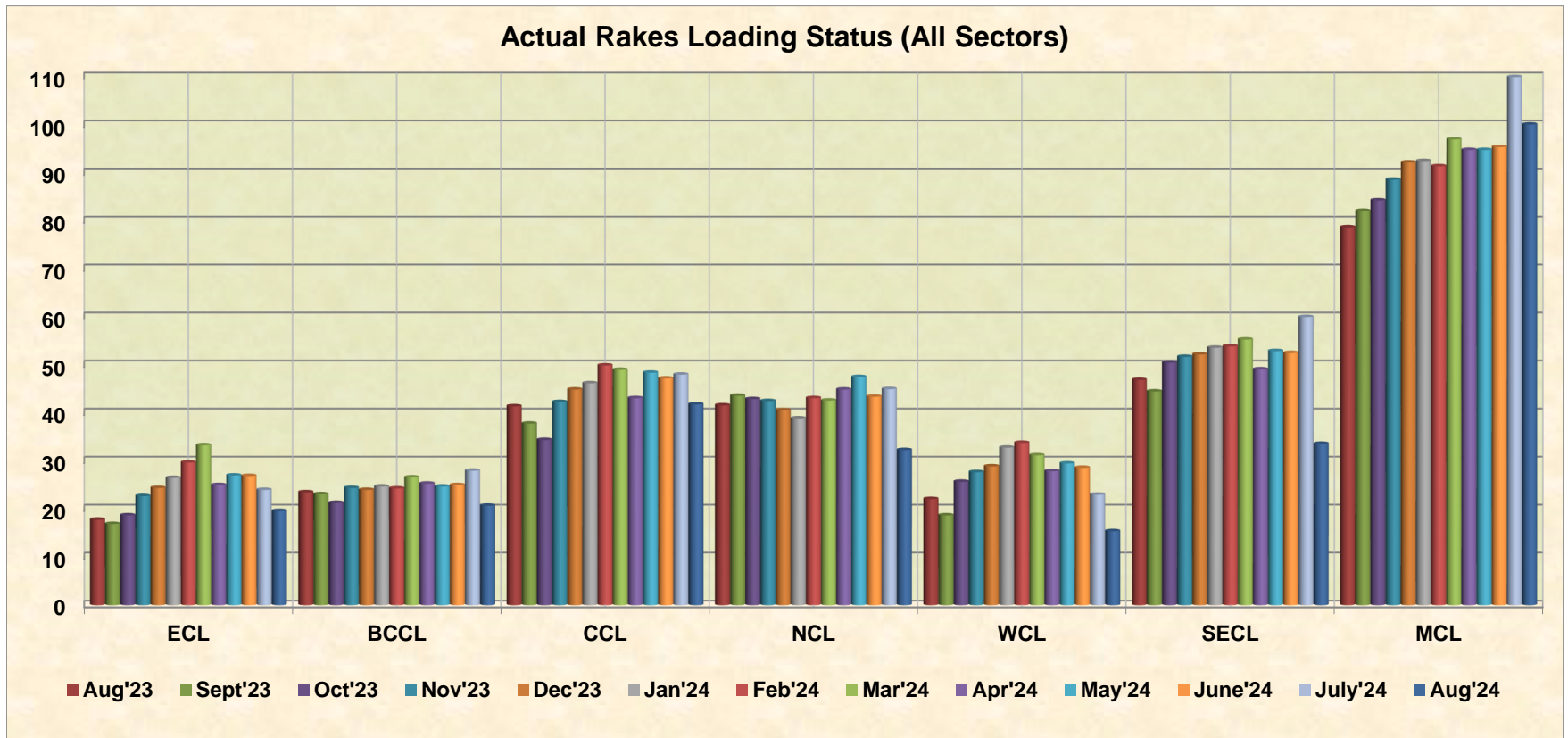


Company-wise movement of rakes for power sector per day during FY 2024-25 (Prov.)

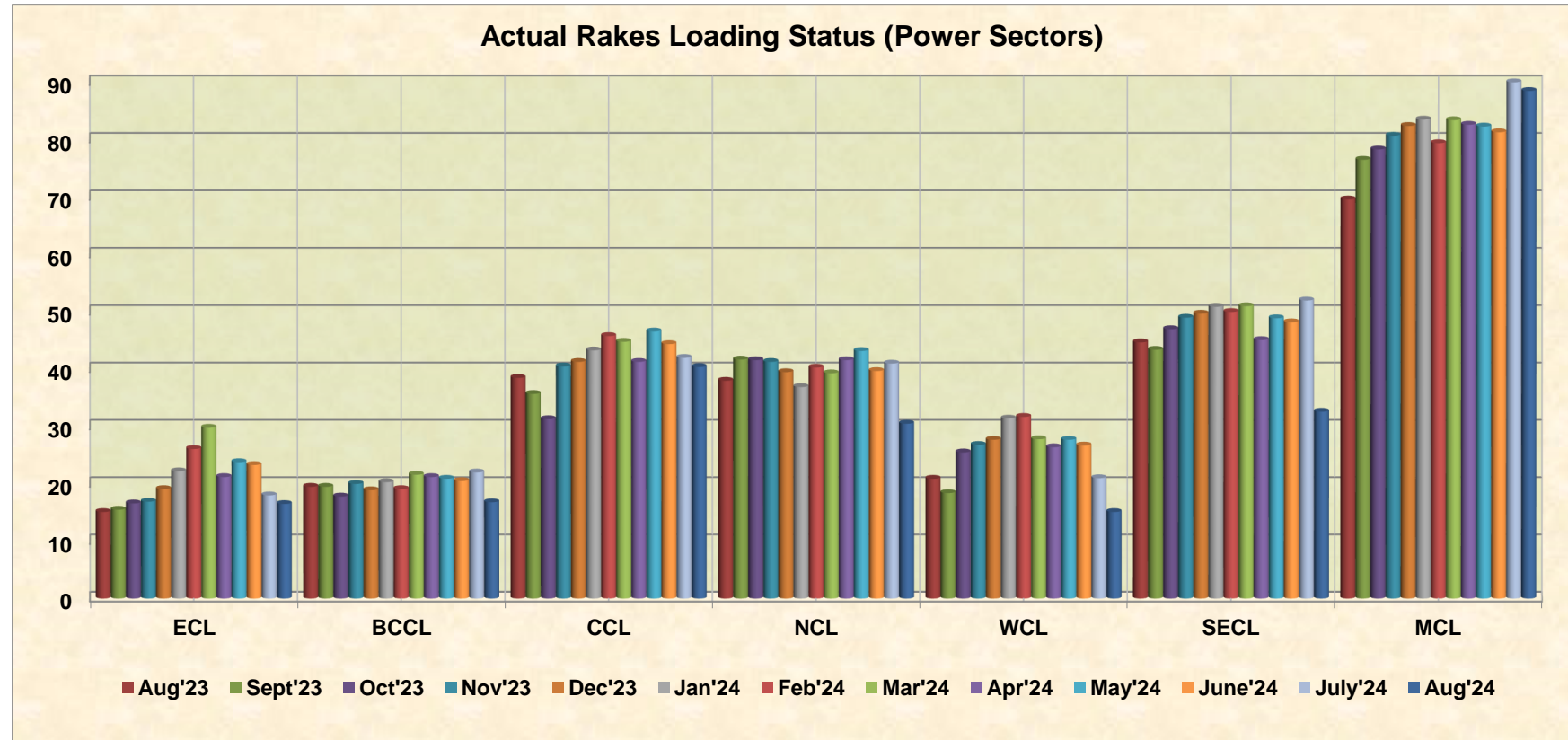
Company	Daily Avg. Loading plan in Aug'24	Actual Daily Avg. Loading in Aug'24	Achievemnt (%)	Actual Daily Avg. Loading in Aug'23	Growth% (Aug'23 to Aug'24)
ECL	18	16.5	91.67	15.1	▲ 9.27
BCCL	22	16.8	76.36	19.5	▼ 13.85
CCL	44	40.4	91.82	38.5	▲ 4.94
NCL	41	30.5	74.39	38	▼ 19.74
WCL	21	15.1	71.90	20.9	▼ 27.75
SECL	52	32.6	62.69	44.7	▼ 27.07
MCL	92	88.5	96.20	69.6	▲ 27.16
Total	290.00	240.40	82.90	246.30	▼ 2.40



Company-wise movement of rakes for all sectors per day during Aug'23 to Aug'24 (Provisional)													
COMPANY	Aug'23	Sept'23	Oct'23	Nov'23	Dec'23	Jan'24	Feb'24	Mar'24	Apr'24	May'24	June'24	July'24	Aug'24
ECL	17.8	16.9	18.7	22.7	24.4	26.5	29.7	33.3	25	27	26.9	24	19.6
BCCL	23.5	23.1	21.3	24.4	24	24.7	24.3	26.6	25.3	24.7	25	28	20.7
CCL	41.4	37.8	34.4	42.3	44.9	46.2	49.9	49	43.1	48.4	47.2	48	41.8
NCL	41.6	43.6	42.9	42.5	40.6	38.9	43.1	42.6	44.9	47.5	43.4	45	32.3
WCL	22.1	18.7	25.7	27.7	28.9	32.8	33.8	31.2	27.9	29.5	28.6	23	15.4
SECL	46.9	44.5	50.5	51.7	52.2	53.6	53.9	55.3	49.1	52.9	52.5	60	33.6
MCL	78.7	82.1	84.3	88.6	92.2	92.5	91.4	97	94.8	94.8	95.4	110	100.1
Total	272	266.70	277.80	299.90	307.20	315.20	326.10	335.00	310.10	324.80	319.00	338.00	263.50



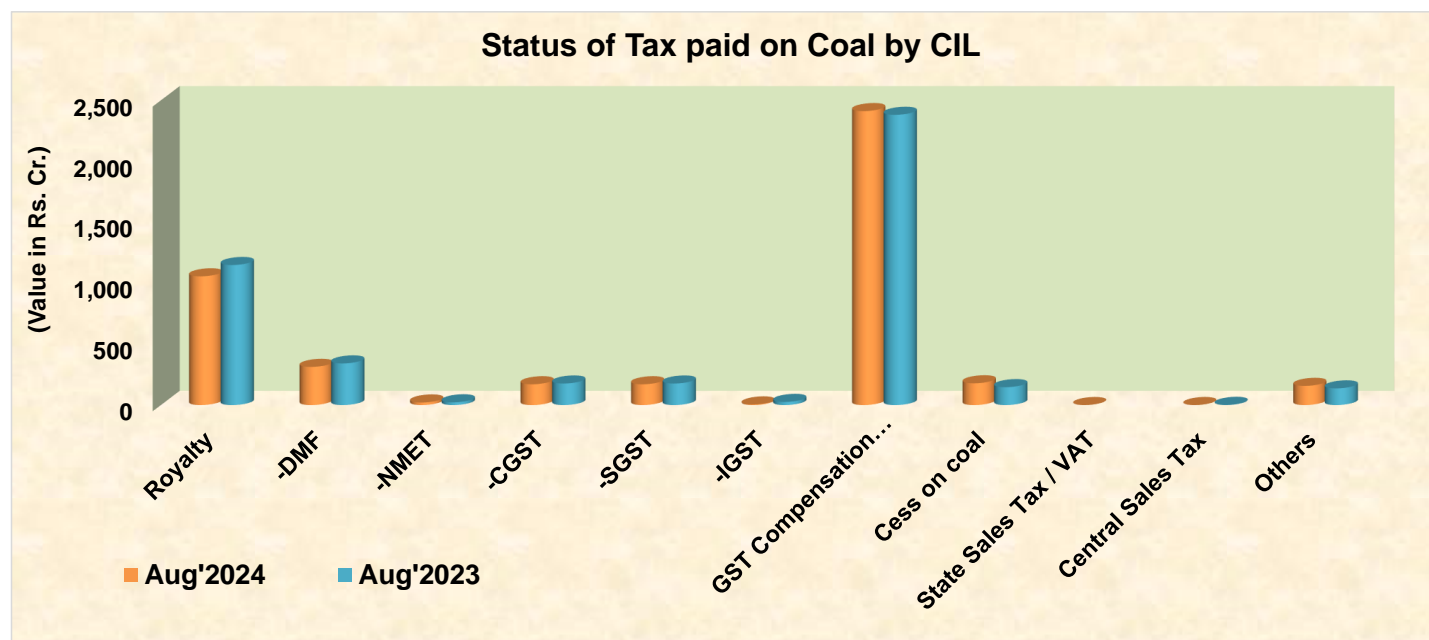
Company-wise movement of rakes for power sector per day during Aug'23 to Aug'24 (Provisional)													
COMPANY	Aug'23	Sept'23	Oct'23	Nov'23	Dec'23	Jan'24	Feb'24	Mar'24	Apr'24	May'24	June'24	July'24	Aug'24
ECL	15.1	15.5	16.6	16.9	19.1	22.2	26.1	29.8	21.2	23.8	23.3	18	16.5
BCCL	19.5	19.5	17.8	20	18.9	20.3	19.1	21.6	21.2	20.9	20.5	22	16.8
CCL	38.5	35.7	31.3	40.5	41.3	43.3	45.8	44.8	41.3	46.6	44.4	42	40.4
NCL	38	41.7	41.6	41.3	39.5	36.9	40.3	39.3	41.6	43.2	39.7	41	30.5
WCL	20.9	18.4	25.5	26.8	27.7	31.4	31.7	27.8	26.4	27.7	26.7	21	15.1
SECL	44.7	43.4	47	49	49.7	50.9	50	51	45.1	48.9	48.2	52	32.6
MCL	69.6	76.5	78.3	80.7	82.4	83.5	79.4	83.4	82.6	82.3	81.3	92	88.5
Total	246.3	250.7	258.10	275.20	278.60	288.50	292.40	297.70	279.40	293.40	284.10	288.00	240.40



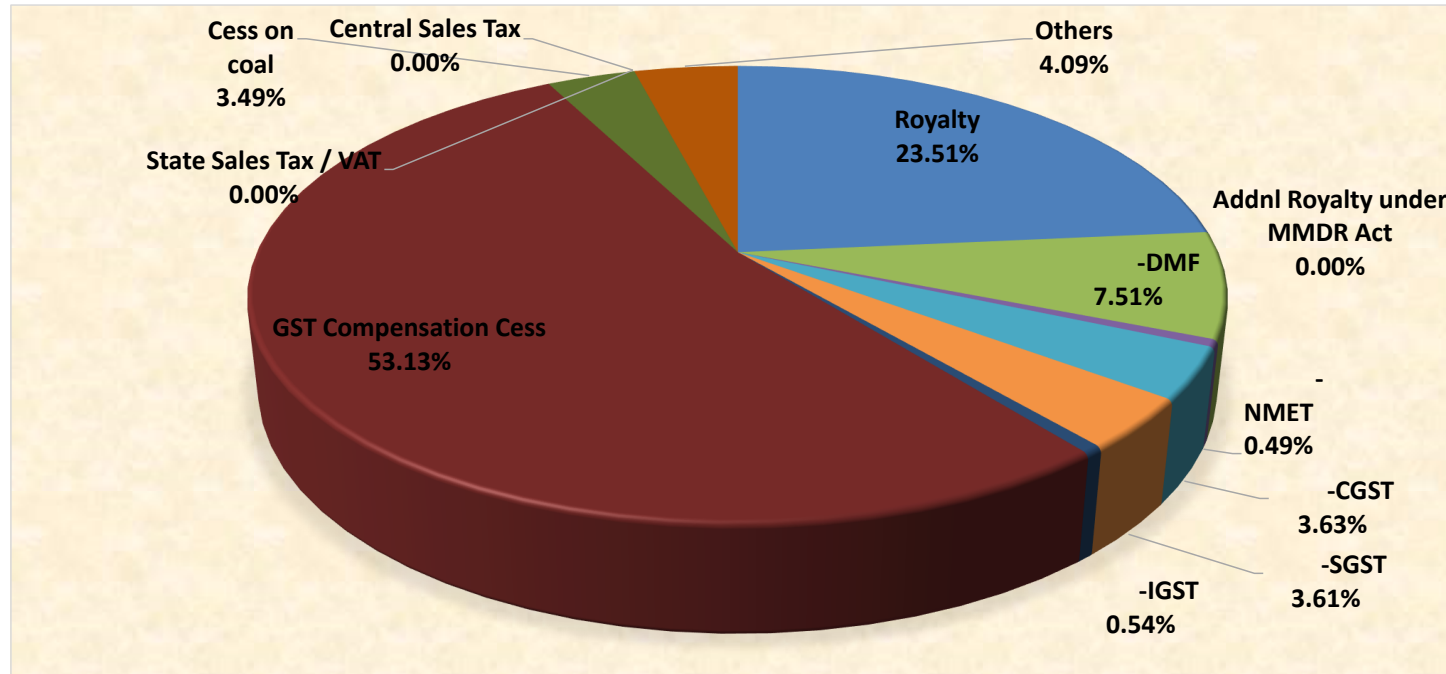
Payment made by CIL to government exchequer (Central and State) upto the period of Aug'2024 (FY 2024-25) (Prov.)

Particulars	Total levies paid (Rs. Cr.)		Total levies paid (Rs. Cr.)		Progressive Growth(%)
	Aug'2024	Aug'2023	Upto Aug'2024	Upto Aug'2023	
Royalty	1,056.19	1,149.15	5,779.74	6,085.29	▼ 5.02
<i>Addnl Royalty under MMDR Act</i>	-		-		
-DMF	313.07	341.68	1,845.24	1,917.91	▼ 3.79
-NMET	21.05	22.44	121.24	126.99	▼ 4.53
<i>Goods and Service Tax:</i>	-		-		
-CGST	170.41	176.73	893.03	909.20	▼ 1.78
-SGST	170.41	176.73	887.33	909.20	▼ 2.41
-IGST	5.04	25.63	131.73	150.99	▼ 12.76
GST Compensation Cess	2,412.04	2381.61	13,058.80	12,434.36	▲ 5.02
Cess on coal	178.57	146.67	858.69	727.08	▲ 18.10
State Sales Tax / VAT	0.04		0.04	44.08	▼ 99.91
Central Sales Tax	0.04	1.54	0.04	37.53	▼ 99.89
Others	157.31	136.89	1,005.23	896.43	▲ 12.14
Total	4,484.17	4559.07	24,581.11	24239.06	▲ 1.41

Note: This exchequer report is on cash payment basis.



Share of Tax paid by CIL in Aug'2024

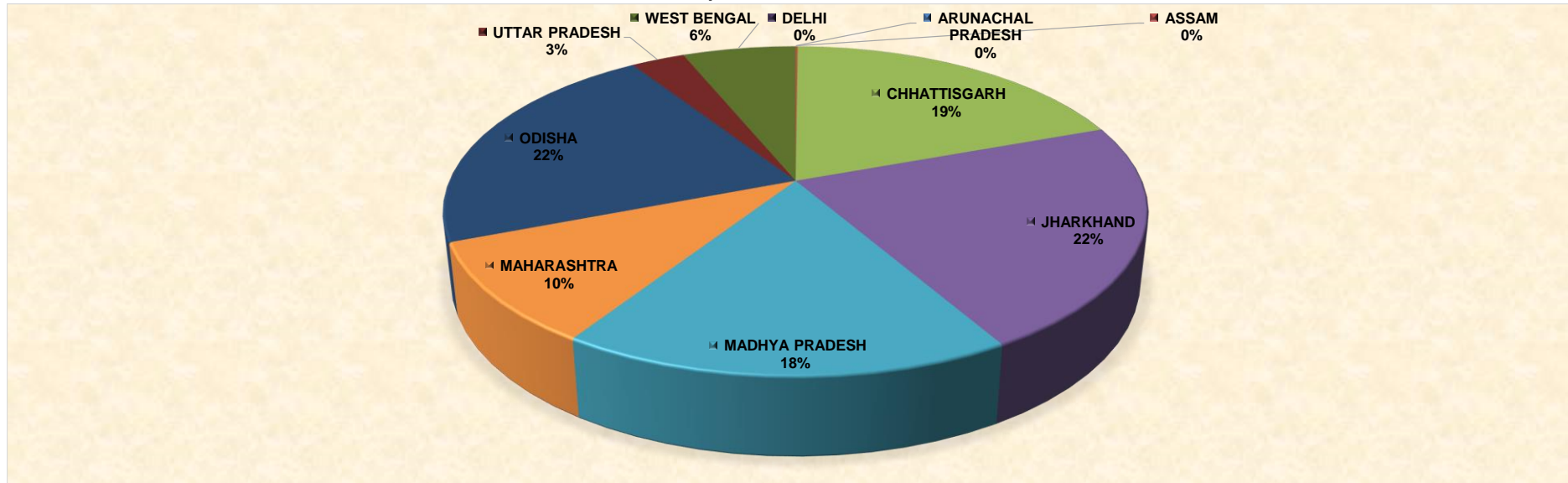


Payment made by CIL to government exchequer (Central and State) upto the period of Aug'2024 (FY 2024-25) (Prov.)

Rs. Crore

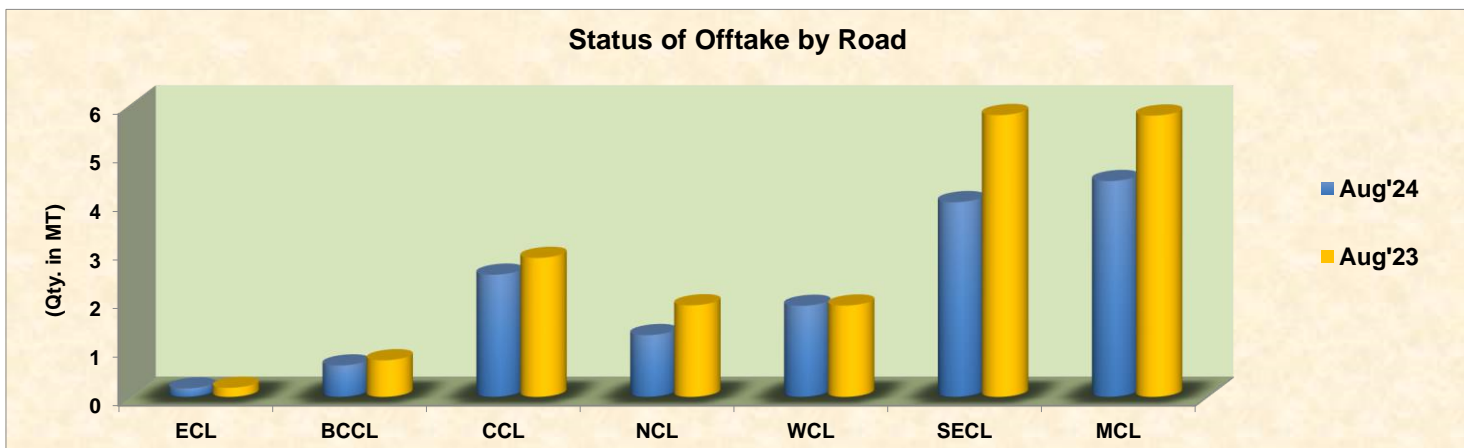
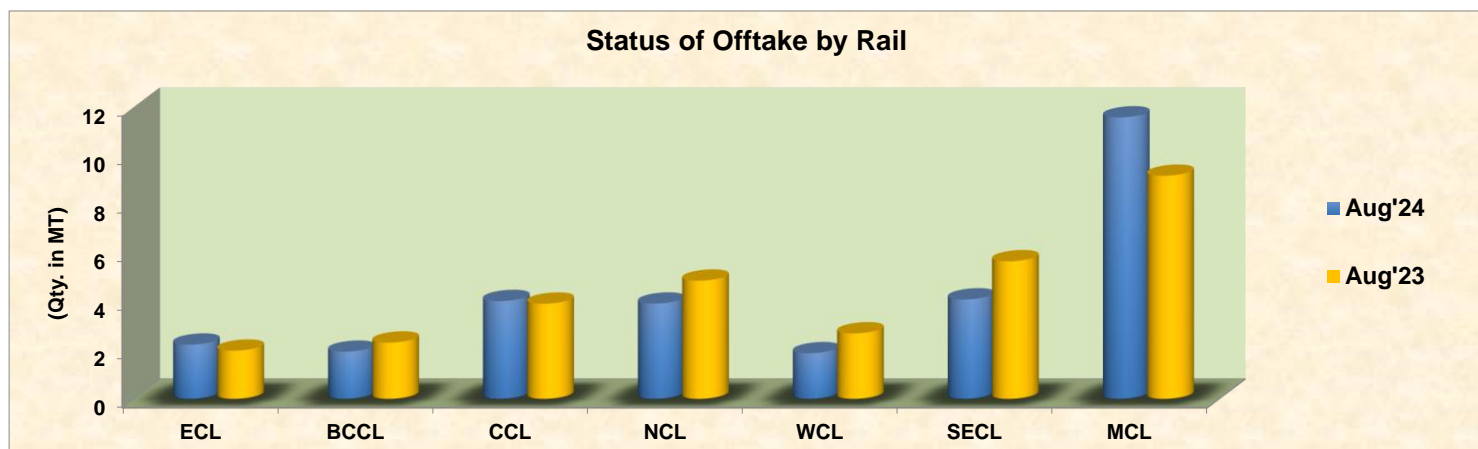
Particulars	ARUNACHAL PRADESH	ASSAM	CHHATTISGARH	JHARKHAND	MADHYA PRADESH	MAHARASHTRA	ODISHA	UTTAR PRADESH	WEST BENGAL	DELHI	Total
Royalty	0.00	12.51	946.25	1584.15	1055.37	832.53	1133.71	204.44	10.78	0.00	5779.74
Addnl Royalty under MMDR Act	-	-	-	-	-	-	-	-	-	-	-
-DMF	0.00	3.75	329.37	493.54	318.01	266.46	367.60	63.34	3.17	0.00	1845.24
-NMET	0.00	0.25	21.40	31.45	21.29	17.91	24.46	4.27	0.21	0.00	121.24
Goods and Service Tax:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
-CGST	0.02	2.04	177.11	258.17	158.12	102.71	157.07	29.34	8.43	0.02	893.03
-SGST	0.02	2.04	177.11	252.47	158.12	102.71	157.07	29.34	8.43	0.02	887.33
-IGST	0.02	0.00	6.38	25.44	2.92	3.90	1.28	1.66	90.12	0.01	131.73
GST Compensation Cess	0.17	5.91	2840.83	2496.20	2207.22	1121.81	3497.67	343.94	545.05	0.00	13058.80
Cess on coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	858.69	0.00	858.69
State Sales Tax / VAT	0.00	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.04
Central Sales Tax	0.00	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.04
Others	0.00	0.45	249.90	317.59	387.87	0.00	4.22	45.20	0.00	0.00	1005.23
Total	0.23	26.95	4748.35	5459.01	4309.00	2448.03	5343.08	721.53	1524.88	0.05	24581.11

State-wise share in tax paid in FY 2024-25



CIL Modewise Offtake in Aug'24 (Prov.) in MT

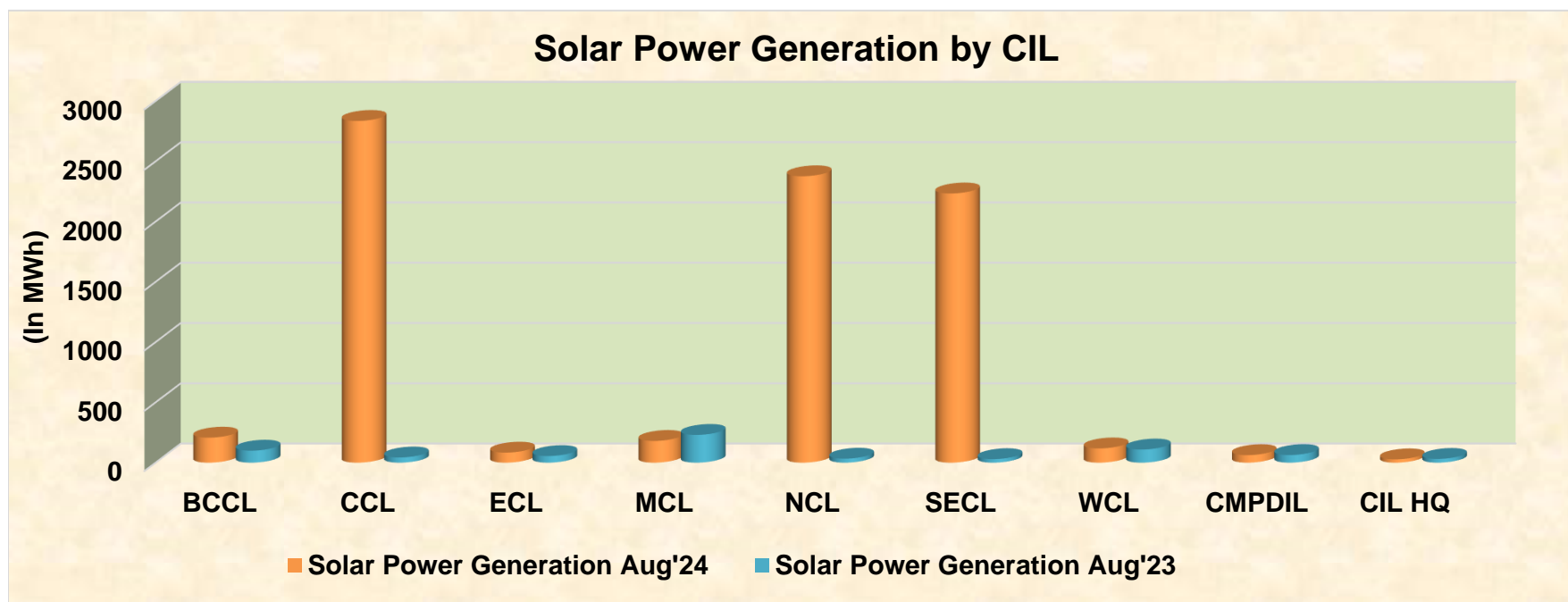
Company	Rail		Road		MGR		Total	
Company	Aug'24	Aug'23	Aug'24	Aug'23	Aug'24	Aug'23	Aug'24	Aug'23
ECL	2.24	1.99	0.18	0.19	0.98	0.60	3.40	2.79
BCCL	1.95	2.32	0.65	0.76	0.00	0.00	2.60	3.08
CCL	4.03	3.92	2.52	2.87	0.00	0.00	6.55	6.79
NCL	3.92	4.87	1.28	1.89	3.56	4.70	8.92	11.73
WCL	1.88	2.70	1.88	1.89	0.00	0.00	3.98	4.71
SECL	4.10	5.67	4.01	5.80	1.83	2.15	10.43	14.17
MCL	11.58	9.18	4.44	5.79	0.66	0.87	16.69	15.83
NEC	0.00	0.01	0.01	0.00	0.00	0.00	0.01	0.01
CIL	29.70	30.66	14.96	19.17	7.05	8.32	52.58	59.12



Solar power generation for the month of Aug'2024 vis-à-vis Aug'2023

(In MWh)

S. No.	Subsidiary	Solar Power Generation Aug'24	Solar Power Generation Aug'23	Growth (%)	Solar Power Generation upto Aug'24	Solar Power Generation upto Aug'23	Growth (%)
1	BCCL	207.43	99.43	▲ 108.61	704.27	662.54	▲ 6.30
2	CCL	2835.05	43.03	▲ 6489.00	4879.28	240.68	▲ 1927.29
3	ECL	83.23	54.86	▲ 51.71	530.93	294.00	▲ 80.59
4	MCL	180.23	230.15	▼ 21.69	1351.50	1568.19	▼ 13.82
5	NCL	2376.15	33.03	▲ 7094.12	13501.13	225.30	▲ 5892.51
6	SECL	2233.38	29.17	▲ 7557.22	12526.41	228.63	▲ 5378.88
7	WCL	118.03	108.86	▲ 8.42	747.96	594.47	▲ 25.82
8	CMPDIL	62.48	63.14	▼ 1.04	378.56	338.45	▲ 11.85
9	CIL HQ	27.44	30.95	▼ 11.35	175.13	57.73	▲ 203.38
TOTAL		8123.41	692.61	▲ 1072.86	34795.16	4209.99	▲ 726.49



Solar Power Generation share in Aug'2024

