

File No.H0111/02/2024-Coord.  
Government of India  
Ministry of Coal  
\*\*\*\*

Shastri Bhawan, New Delhi,  
Dated 17<sup>th</sup> September, 2024

**OFFICE MEMORANDUM**

**Subject: Monthly Summary for the Cabinet for the month of August, 2024 in respect of Ministry of Coal.**

The undersigned is directed to forward herewith unclassified portion of the Monthly Summary of the Ministry of Coal for the month of August, 2024 for information. This report has also uploaded on the website of this Ministry i.e. [www.coal.nic.in](http://www.coal.nic.in).

2. This issue with the approval of the competent authority.



(Sanjeev Ranjan)

Under Secretary to the Govt. of India

**Encl. As above**

To

All Members of the Council of Ministers

**Copy to:-**

1. Cabinet Secretariat, Rashtrapati Bhawan, New Delhi.
2. All Ministries/Departments of the Govt. of India
3. Technical Director (NIC), Ministry of Coal- for uploading on website of the Ministry.

**Monthly Summary for the Cabinet for the month of August, 2024 in respect of Ministry of Coal**

**1. Principal Activities**

The core objectives of the Ministry of Coal are to augment coal production by adopting state-of-the-art clean-coal technologies; enhancing exploration efforts with thrust on increasing proven coal resources and developing necessary infrastructure for prompt evacuation of coal for securing its availability to meet the demand of different sectors of the economy in an eco-friendly and sustainable manner.

**2. Coal production, dispatch and supply for the month of August, 2024 are as under:**

- i. Overall domestic coal production in the month of **August, 2024** was **62.66 MT** as against **67.76 MT** in the month of August, 2023, registering negative growth of about **7.51%**. It includes coal production of **46.06 MT** by CIL, **3.76 MT** by SCCL and **12.84 MT** by Captive & Other mines (Provisional).
- ii. Overall domestic coal dispatch in the month of **August, 2024** was **69.94 MT** as against **75.19 MT** in the month of August, 2023, registering negative growth of about **7%**. It includes dispatch of **52.14 MT** by CIL, **4.23 MT** by SCCL and **13.57 MT** by Captive & other mines (Provisional).
- iii. Overall domestic coal supply to Power Sector in the month of **August, 2024** by CIL and SCCL was **47.08 MT** as against **52.12 MT** in August, 2023 (Provisional).

**3. Steps taken for sustained production of coal:**

- i. Production of coal from captive coal blocks in August, 2024 is 10.389 Million Tonnes (Provisional), out of which, aggregate coal production of those coal blocks which have not been cancelled by the Hon'ble Supreme Court viz. PakriBarwadih (1.305MT), Tasra (0.039) and Moher & Moher Amlori Extn. (1.219 MT) is 2.563 Million Tonnes (Provisional).
- ii. Coal production from captive/ commercial mines is 12.31 MT and revenue worth Rs. 463.30 crores has gone to state Government(s) during the month of August, 2024.
- iii. 10 Vesting Orders have been executed with successful bidders in August, 2024.

**4. Procurement through GeM:** Against the initial target of Rs.75,520 crore for procurement through GeM for FY 2024-25, the actual procurement of goods/services through GeM by MoC and its CPSEs/offices are Rs. 1,00,295 crore, i.e., 133% of the initial targets till August, 2024.

**5. Details of e-auction conducted by CIL and SCCL during August, 2024 are as under:**

(a). Single Window Mode Agnostic

(Figures in MT)

Company	Coal Qty. Allocated August, 2024	Coal Qty. Allocated August, 2023	Increase over notified price	Coal Qty. Allocated April-August, 2024	Coal Qty. Allocated April-August, 2023	Increase over notified price
CIL	5.98	6.77	43%	31.66	31.16	46%
SCCL	0.050	0.075	7.85%	0.161	0.225	8.41%

## 6. Drilling in Coal and Lignite:

**Promotional Drilling in FY 2024-25:** As per the approved BE in FY 2024-25 for Promotional drilling, 2.0 lakh meters of drilling in coal/lignite has been envisaged in the Annual Plan of CMPDI. As against this, the achievement of drilling upto the month of Aug.'2024 is 0.721 lakh metre, against the target of 0.713 lakh metre, which is 101% of the target.

**Overall Progress of Detailed Drilling in FY 2024-25:** Annual plan target of 10.0 lakh metre of drilling (Departmental: 4.20 lakh metre, Outsourcing: 5.80 lakh metre) has been kept. As against this, 3.162 lakh metre of drilling has been carried out upto the month of Aug.'2024 against the target of 3,220 lakh metre, which is 98% of the target.

## 7. Performance of NLC India Limited in August, 2024

	Unit	Aug-24		Aug-23	% Variation wrt		April 24 - August 24		April 23 - August 23	% Variation wrt	
		Target	Actual	Actual	Col 4 / Col 3	Col 4 / Col 5	Target	Actual	Actual	Col. 9 / Col. 8	Col. 9 / Col. 10
Overburden	LM3	138.50	116.75	111.02	-15.70	5.16	690.90	594.72	582.23	-13.92	2.15
Lignite	LT	24.80	21.29	17.63	-14.15	20.76	114.10	102.85	88.46	-9.86	16.27
Talabira OCP Coal OB	LM3	11.99	12.68	5.05	5.75	151.09	66.49	77.18	34.62	16.08	122.93
Talabira OCP Coal	LT	11.00	10.33	8.15	-6.09	26.75	61.00	46.83	36.81	-23.23	27.22
<b>Power Gross From</b>											
TPS	MU	1940.00	1454.46	1430.20	-25.03	1.70	10195.00	8559.45	7893.66	-16.04	8.43
Wind Power Plant	MU	17.50	5.74	4.14	-67.20	38.65	59.71	24.40	11.96	-59.14	104.01
Solar Power Plant	MU	198.20	187.15	213.88	-5.58	-12.50	988.97	902.88	931.67	-8.71	-3.09
Grand Total Gross	MU	2155.70	1647.35	1648.22	-23.58	-0.05	11243.68	9486.73	8837.29	-15.63	7.35
<b>Power Export From</b>											
TPS	MU	1717.00	1231.38	1208.43	-28.28	1.90	9054.00	7356.25	6760.16	-18.75	8.82
Wind Power Plant	MU	17.50	5.74	4.14	-67.20	38.65	59.71	24.33	11.91	-59.25	104.28
Solar Power Plant	MU	197.41	185.77	213.75	-5.90	-13.09	984.99	896.03	931.04	-9.03	-3.76
Grand Total Export	MU	1931.91	1422.89	1426.32	-26.35	-0.24	10098.70	8276.61	7703.11	-18.04	7.45

\*\*\*\*\*