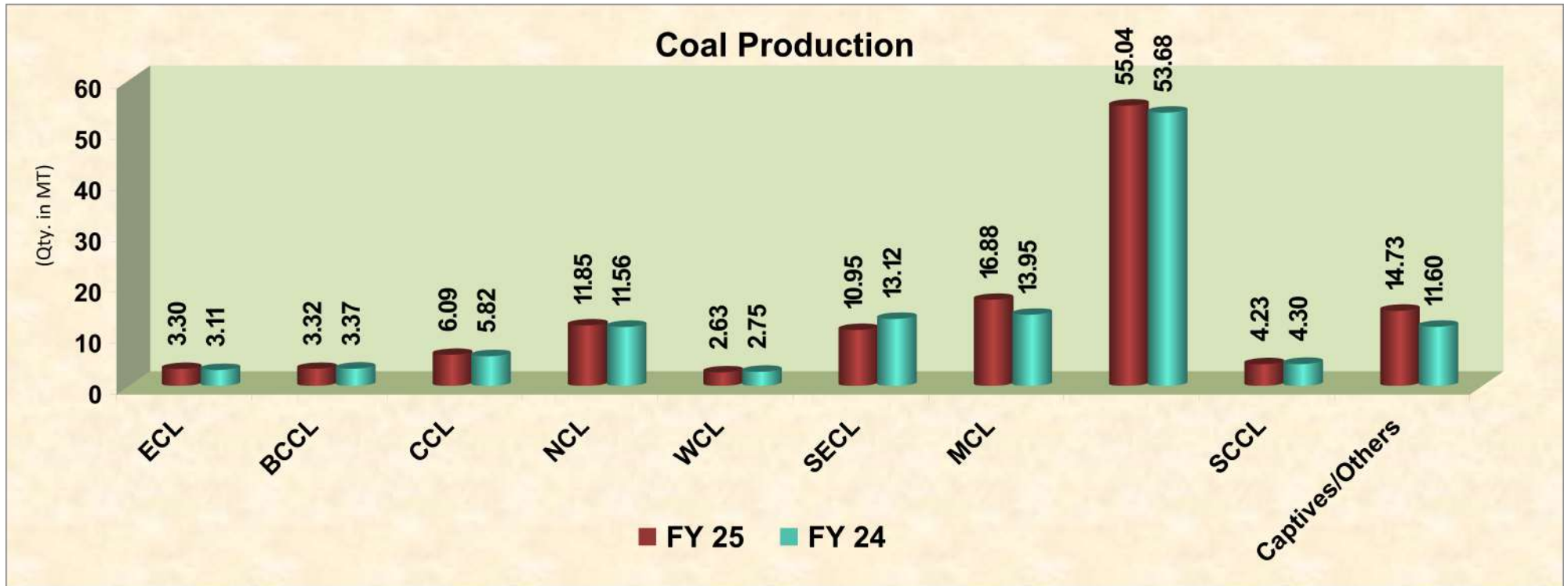


Monthly Coal Statistics for July'2024 (Provisional)

Coal Production

India's coal production increased by 6.36% to 74 MT from 69.58 MT during July'24 as compared to July'23. During July'24, CIL and Captives/Others registered a positive growth of 2.54% & 26.97% by producing 55.04 MT & 14.73 MT of coal respectively. Whereas SCCL registered a negative growth of 1.63% by producing 4.23 MT.

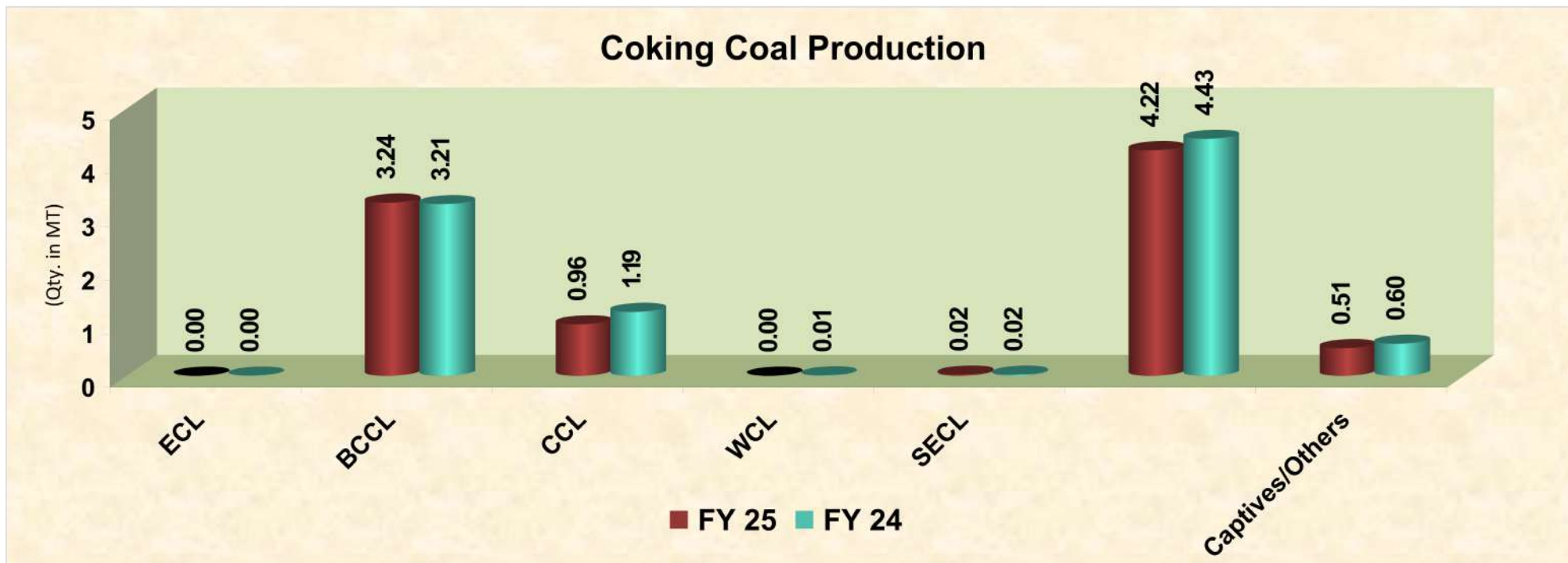


Coal Production

Fig. in MT

SI No	Subs	Monthly Target	Production during July				Production upto July		
			FY 25	Achmt.(%)	FY 24	Growth (%)	FY 25	FY 24	Growth (%)
1	ECL	3.58	3.30	92.18	3.11	▲ 6.28	15.00	12.94	▲ 15.86
2	BCCL	3.40	3.32	97.74	3.37	▼ 1.31	13.86	13.14	▲ 5.50
3	CCL	6.77	6.09	89.95	5.82	▲ 4.66	25.27	23.31	▲ 8.43

4	NCL	11.57	11.85	102.45	11.56	▲ 2.51	47.63	46.09	▲ 3.35
5	WCL	2.82	2.63	93.27	2.75	▼ 4.40	20.87	18.81	▲ 10.95
6	SECL	14.00	10.95	78.20	13.12	▼ 16.57	52.90	54.83	▼ 3.52
7	MCL	16.04	16.88	105.22	13.95	▲ 21.04	68.72	60.00	▲ 14.53
8	NEC	0.01	0.02	300.00	0.00	▲ 1400.00	0.07	0.03	▲ 109.38
CIL		58.19	55.04	94.59	53.68	▲ 2.54	244.32	229.15	▲ 6.62
9	SCCL	4.51	4.23	93.79	4.30	▼ 1.63	20.94	21.40	▼ 2.15
10	Captives/Others		14.73	#DIV/0!	11.60	▲ 26.97	56.14	42.63	▲ 31.68
Grand Total		62.70	74.00	118.03	69.58	▲ 6.36	321.39	293.18	▲ 9.62



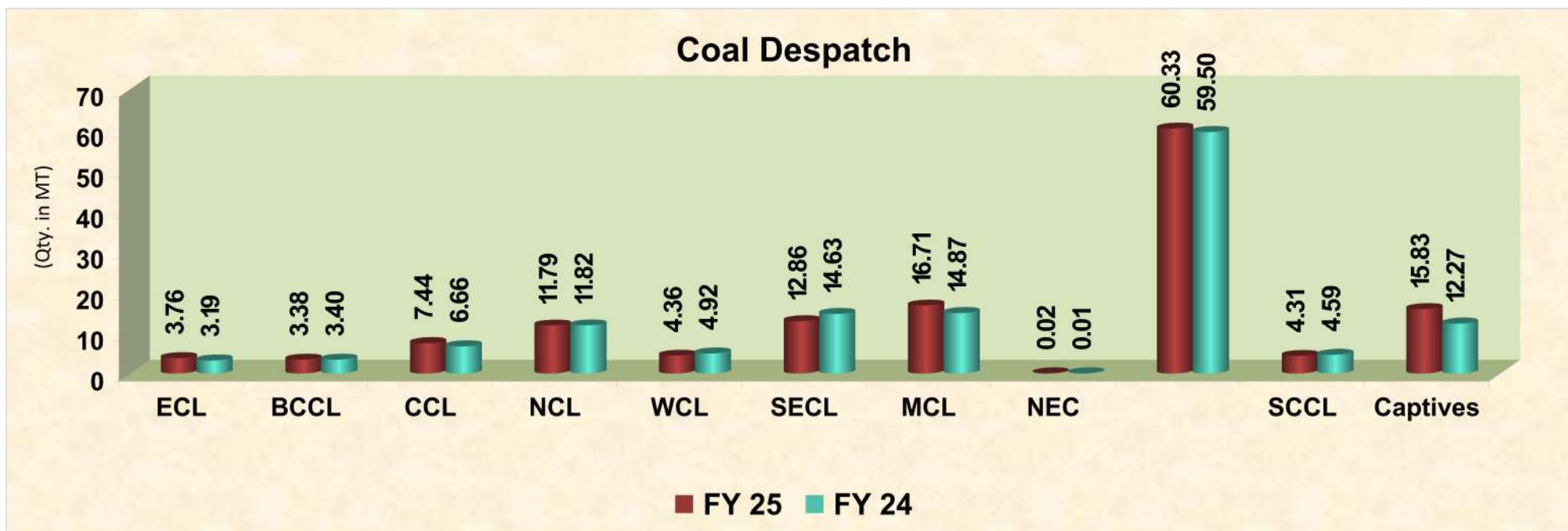
Coking Coal Production

Fig. in MT

SI No	Subs	Monthly Target	Production during July				Production upto July		
			FY 25	Achmt.(%)	FY 24	Growth (%)	FY 25	FY 24	Growth (%)
1	ECL	0.00	0.00	0.0	0.00		0.00	0.00	
2	BCCL	3.27	3.24	99.1	3.21	▲ 0.90	13.37	12.54	▲ 6.61
3	CCL	1.73	0.96	55.4	1.19	▼ 19.53	4.97	5.29	▼ 6.05
5	WCL	0.00	0.00		0.01	▼ 100.00	0.00	0.03	▼ 100.00
6	SECL	0.02	0.02	117.6	0.02	▲ 5.26	0.07	0.07	▼ 4.11
CIL		5.02	4.22	84.0	4.43	▼ 4.76	18.41	17.93	▲ 2.67
7	Captives/Others		0.51		0.60	▼ 14.05	2.36	2.14	▲ 10.17
Grand Total		5.02	4.73	94.3	5.03	▼ 5.87	20.77	20.07	▲ 3.47

Coal Despatch

India's coal despatch increased by 5.38% to 80.47 MT from 76.36 MT during July'24 as compared to July'23. During July'24, CIL and Captives/Others have registered a positive growth of 1.39% & 28.99% by despatching 60.33 MT & 15.83 MT of coal respectively. Whereas SCCL registered a negative growth of 6% by despatching 4.31 MT.

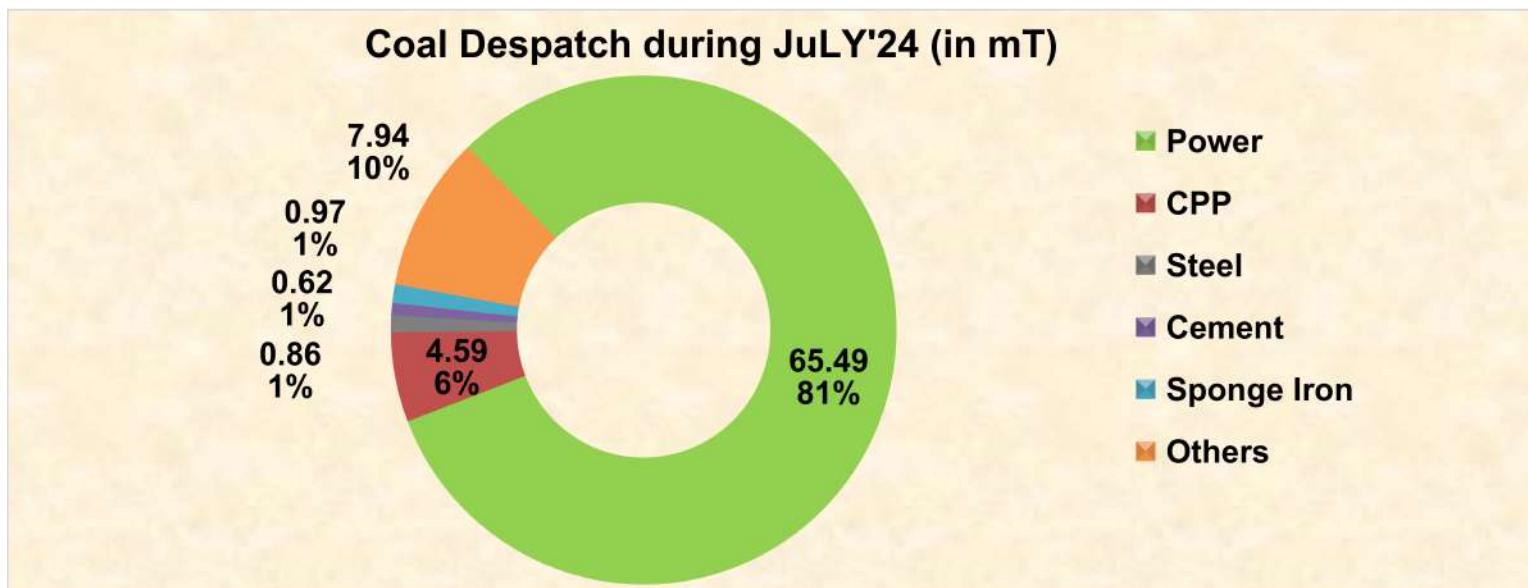


SI No	Subs	Monthly Target	Despatch during July				Despatch upto July		
			FY 25	Achmt.(%)	FY 24	Growth (%)	FY 25	FY 24	Growth (%)
1	ECL	4.03	3.76	93.40	3.19	▲ 17.99	16.77	12.67	▲ 32.38
2	BCCL	3.72	3.38	90.93	3.40	▼ 0.43	13.17	13.02	▲ 1.13
3	CCL	7.75	7.44	96.00	6.66	▲ 11.66	29.64	28.22	▲ 5.03
4	NCL	11.50	11.79	102.53	11.82	▼ 0.22	46.85	46.78	▲ 0.14
5	WCL	4.70	4.36	92.76	4.92	▼ 11.37	22.50	23.01	▼ 2.21
6	SECL	16.40	12.86	78.41	14.63	▼ 12.11	60.35	59.00	▲ 2.29

7	MCL	18.40	16.71	90.82	14.87	▲ 12.35	69.44	63.70	▲ 9.00
8	NEC	0.01	0.02	228.00	0.01	▲ 94.87	0.10	0.03	▲ 206.68
CIL		66.51	60.33	90.71	59.50	▲ 1.39	258.82	246.44	▲ 5.02
9	SCCL	4.51	4.31	95.57	4.59	▼ 6.00	21.28	22.62	▼ 5.92
10	Captives		15.83	#DIV/0!	12.27	▲ 28.99	63.59	48.02	▲ 32.42
Grand Total		71.02	80.47	113.31	76.36	▲ 5.38	343.69	317.08	▲ 8.39

Coal Despatch to Different Sectors

The Power utilities despatch has increased by 3.98% to 65.49 MT during July'24 as compared to 62.98 MT during July'23.

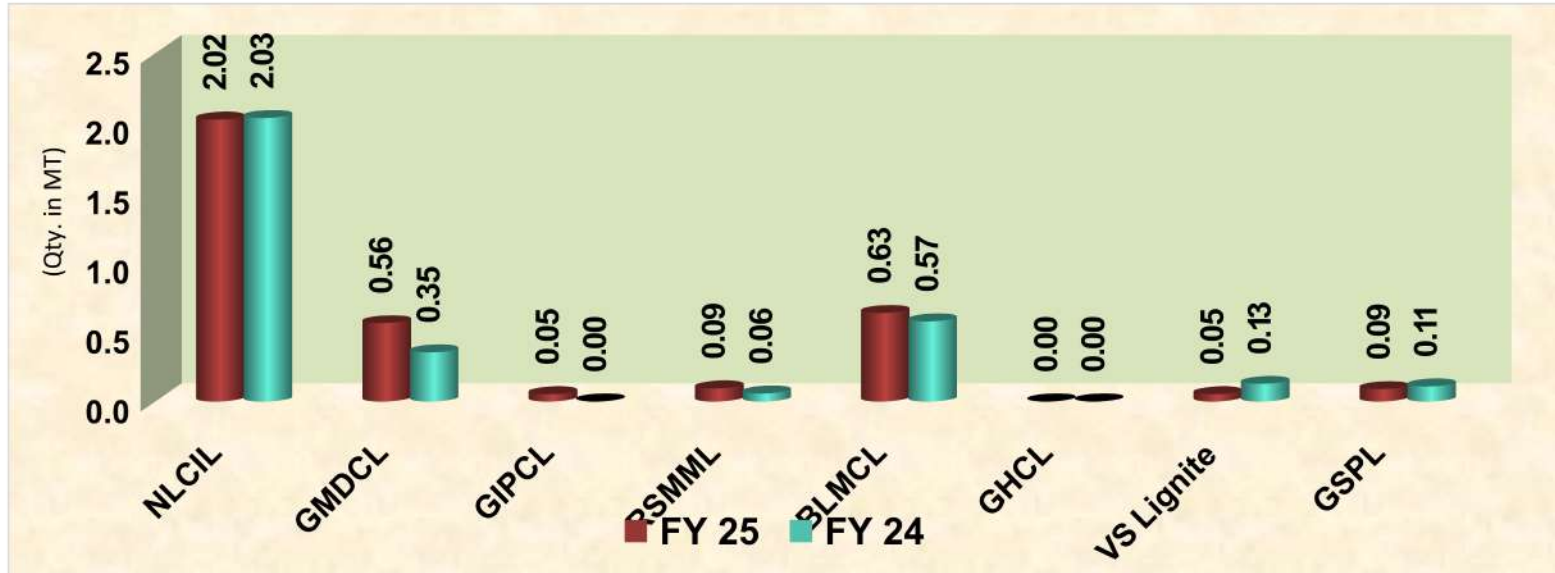


Coal Despatch to Different Sectors

Fig. in MT

Sectors	Despatch during July			Despatch upto July		
	FY 25	FY 24	Growth (%)	FY 25	FY 24	Growth (%)
Power	65.49	62.98	▲ 3.98	280.75	272.86	▲ 2.89
CPP	4.59	4.99	▼ 7.98	19.66	19.05	▲ 3.17
Steel	0.86	0.84	▲ 1.78	3.64	3.04	▲ 19.74
Cement	0.62	0.69	▼ 10.09	2.45	3.18	▼ 22.93
Sponge Iron	0.97	0.86	▲ 12.40	2.99	3.28	▼ 8.79
Others	7.94	5.99	▲ 32.55	34.20	15.67	▲ 118.25
Total	80.47	76.36	▲ 5.38	343.69	317.08	▲ 8.39
Dispatch to Power	65.49	62.98	▲ 3.98	280.75	272.86	▲ 2.89
Dispatch to NRS	14.98	13.38	▲ 11.99	62.94	44.22	▲ 42.32

Lignite Production

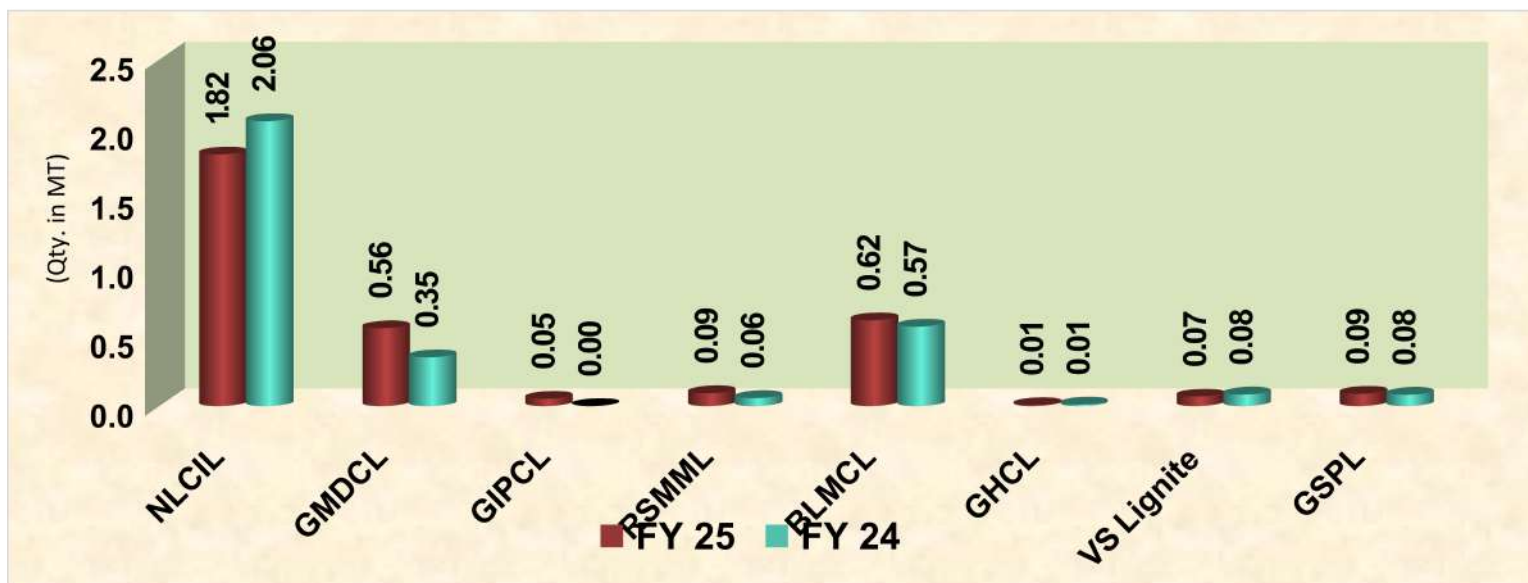


Lignite Production

Fig. in MT

SI No	Company	Production during July			Production upto July		
		FY 25	FY 24	Growth (%)	FY 25	FY 24	Growth (%)
1	NLCIL	2.02	2.03	▼ 0.54	8.21	7.08	▲ 15.89
2	GMDCL	0.56	0.35	▲ 59.83	2.86	2.18	▲ 31.24
3	GIPCL	0.05	0.00		1.32	1.04	▲ 26.94
4	RSMML	0.09	0.06	▲ 63.16	0.34	0.25	▲ 36.03
5	BLMCL	0.63	0.57	▲ 10.45	2.05	1.69	▲ 20.97
6	GHCL	0.00	0.00		0.03	0.03	▼ 8.82
7	VS Lignite	0.05	0.13	▼ 58.73	0.39	0.31	▲ 22.61
8	GSPL	0.09	0.11	▼ 18.52	0.65	0.60	▲ 9.06
Grand Total		3.50	3.25	▲ 7.78	15.84	13.19	▲ 20.11

Lignite Despatch

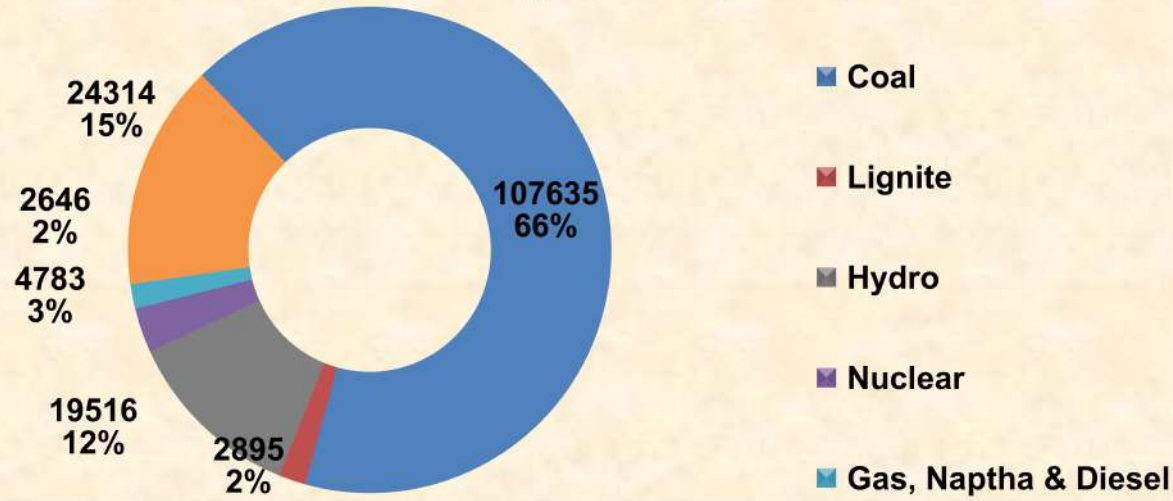


Lignite Despatch

Fig. in MT

SI No	Company	Despatch during July			Despatch upto July		
		FY 25	FY 24	Growth (%)	FY 25	FY 24	Growth (%)
1	NLCIL	1.82	2.06	▼ 11.67	8.41	8.21	▲ 2.40
2	GMDCL	0.56	0.35	▲ 59.83	2.86	2.18	▲ 31.18
3	GIPCL	0.05	0.00		1.32	1.04	▲ 26.94
4	RSMML	0.09	0.06	▲ 63.16	0.34	0.25	▲ 36.03
5	BLMCL	0.62	0.57	▲ 7.87	2.00	1.90	▲ 5.10
6	GHCL	0.01	0.01	▼ 30.00	0.02	0.03	▼ 29.41
7	VS Lignite	0.07	0.08	▼ 18.07	0.24	0.26	▼ 8.53
8	GSPL	0.09	0.08	▲ 8.64	0.56	0.49	▲ 15.26
Grand Total		3.30	3.21	▲ 2.87	15.74	14.36	▲ 9.65

Power Generation during JuLY'24 (in MW)



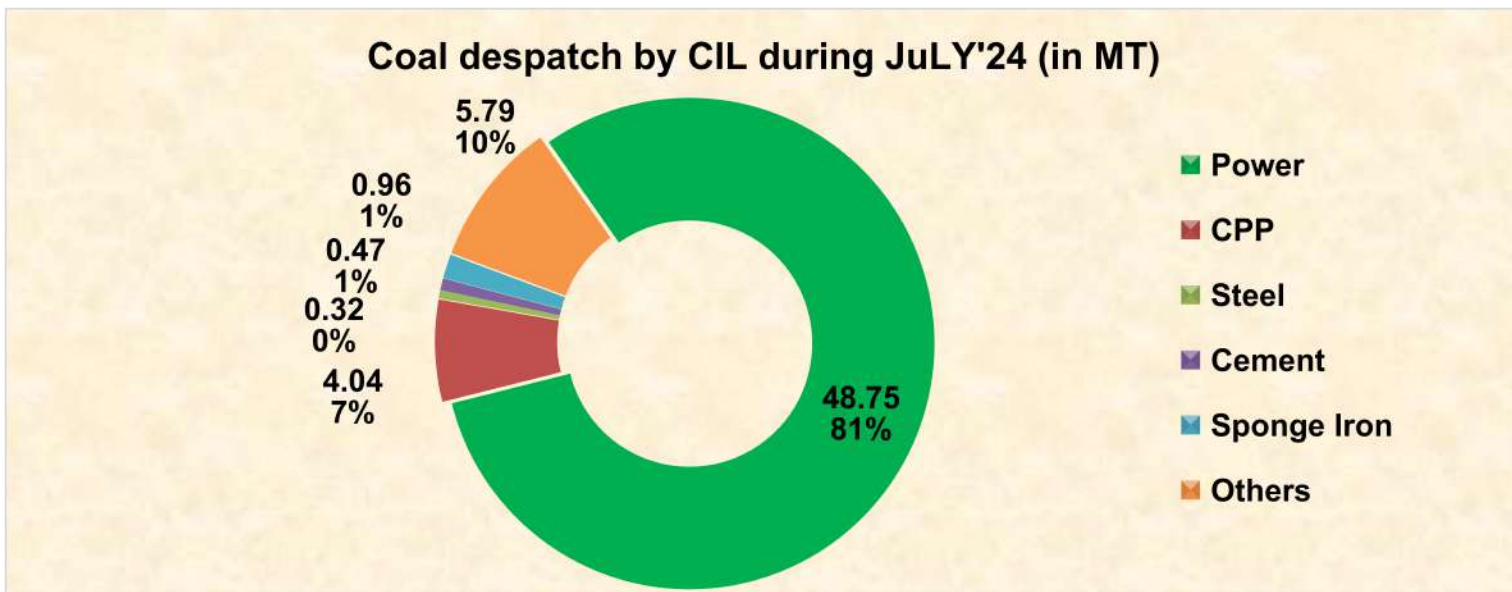
Power Generation

Source-wise	Jul-24	% share	Jul-23	Jun-24	Growth(%) (July'23-July'24)	Growth(%) (June'24-July'24)
Coal	107635	66.53	99647	115385	▲ 8.02	▼ 6.72
Lignite	2895	1.79	2780	2885	▲ 4.15	▲ 0.37
Hydro	19516	12.06	19947	15407	▼ 2.16	▲ 26.67
Nuclear	4783	2.96	3929	4474	▲ 21.73	▲ 6.91
Gas, Naptha & Diesel	2646	1.64	2220	4639	▲ 19.19	▼ 42.96
RES (Wind, Solar, Biomass & Others)	24314	15.03	20918	21864	▲ 16.24	▲ 11.20
Total	161789	100.00	149441	164653	▲ 8.26	▼ 1.74

Source:POSOCO

Coal based power generation has registered a growth of 8.02% in July'24 as compared to July'23 and overall power generation in July'24 has been 8.26% higher than the power generated in July'23. However, on month to month basis, Coal based power generation have been decreased by 6.72% & total power generation have been decreased by 1.74% in July'24 as compared to June'24.

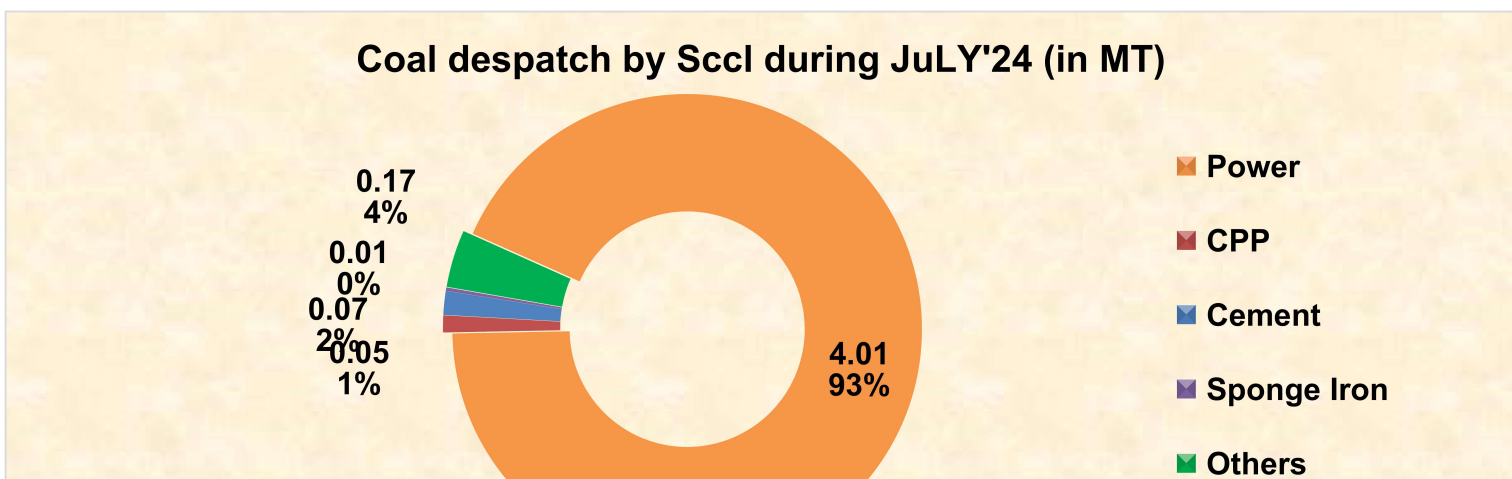
Coal Despatch to Different Sectors



Despatch of Coal By CIL

Fig. in MT

Sectors	Coal Despatch during July'24			Coal Despatch upto July'24		
	FY 25	FY 24	Growth (%) (FY25-FY24)	FY 25	FY 24	Growth (%) (FY25-FY24)
Power	48.75	48.04	▲ 1.48	209.62	210.48	▼ 0.41
CPP	4.04	4.31	▼ 6.29	16.80	16.43	▲ 2.28
Steel	0.32	0.24	▲ 31.69	1.24	0.89	▲ 39.01
Cement	0.47	0.41	▲ 15.76	1.41	1.55	▼ 9.09
Sponge Iron	0.96	0.85	▲ 12.54	2.92	3.19	▼ 8.41
Others	5.79	5.65	▲ 2.47	26.83	13.90	▲ 92.99
Total	60.33	59.50	▲ 1.39	258.82	246.44	▲ 5.02



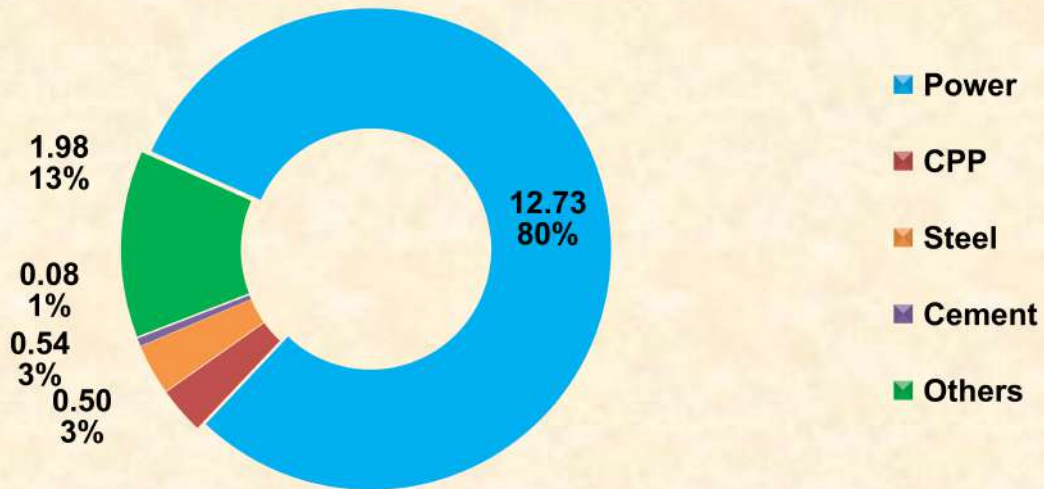


Despatch of Coal By SCCL

Fig. in MT

Sectors	Coal Despatch during July'24			Coal Despatch upto July'24		
	FY 25	FY 24	Growth (%) (FY25-FY24)	FY 25	FY 24	Growth (%) (FY25-FY24)
Power	4.01	4.08	▼ 1.72	19.38	19.39	▼ 0.05
CPP	0.05	0.15	▼ 66.67	0.48	0.97	▼ 50.52
Steel						
Cement	0.07	0.14	▼ 50.00	0.51	1.05	▼ 51.43
Sponge Iron	0.01	0.01	▲ 0.00	0.07	0.09	▼ 22.22
Others	0.17	0.21	▼ 17.07	0.84	1.12	▼ 25.00
Total	4.31	4.59	▼ 6.00	21.28	22.62	▼ 5.92

Coal despatch by captive during JuLY'24 (in MT)



Coal Despatch by Captive and Others

Fig. in MT

Sectors	Coal Despatch during July'24			Coal Despatch upto July'24		
	FY 25	FY 24	Growth (%) (FY25-FY24)	FY 25	FY 24	Growth (%) (FY25-FY24)
Power	12.73	10.86	▲ 17.17	51.75	42.99	▲ 20.39
CPP	0.50	0.52	▼ 5.15	2.38	1.66	▲ 43.45
Steel	0.54	0.60	▼ 10.33	2.40	2.15	▲ 11.73
Cement	0.08	0.15	▼ 43.24	0.53	0.58	▼ 8.42
Sponge Iron						
Others	1.98	0.14	▲ 1337.68	6.53	0.65	▲ 910.22

Total	15.83	12.27	▲ 28.99	63.59	48.02	▲ 32.42
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Top 35 Mines Production during July'2024 (provisional)

Sr. No	Subsidiary	Mines	Annual Target (MT)	Prod. Upto June'24 (MT)	Prod. during July'24 (MT)	Target upto July'24 (MT)	Prod. Upto July'24 (MT)	Achievement
1	ECL	RAJMAHAL OC	15.5	3.10	0.85	4.06	3.95	97.29%
2	ECL	SONEPUR BAZARI OC	12	2.77	0.81	3.16	3.58	113.29%
3	BCCL	AMLG. MURAI DIH PHULARITAND OCM	5	1.41	0.53	1.49	1.94	130.20%
4	BCCL	AMLG KESHALPUR WESTMUDIDIH OCM	4.85	0.7	0.22	1.49	0.92	61.74%
5	CCL	AMRAPALI OCP	24	5.42	1.81	6.92	7.23	104.48%
6	CCL	MAGADH OCP	24	4.92	1.42	6.92	6.34	91.62%
7	CCL	AMALGAMATED KONAR KHASMAHAL	7	0.79	0.18	2.01	0.97	48.26%
8	CCL	ASHOKA OC	6	2.11	0.87	1.72	2.98	173.26%
9	NCL	JAYANT OC MINE	30	7.42	2.38	9.67	9.80	101.34%
10	NCL	DUDHICHUA OC MINE	25	6.11	1.91	7.99	8.02	100.38%
11	NCL	NIGAH I OC MINE	25	6.30	2.16	8.65	8.46	97.80%
12	NCL	AMLOHRI OC MINE	15	3.73	1.31	4.82	5.04	104.56%
13	NCL	KHADIA OC MINE	15	4.22	1.40	5.64	5.62	99.65%
14	NCL	BINA OC MINE	10.5	3.10	1.02	3.44	4.12	119.77%
15	NCL	BLOCK B OC MINE	7.5	1.81	0.61	2.50	2.42	96.80%
16	NCL	KRISHNASHILA OC MINE	7.5	1.93	0.65	2.96	2.58	87.16%
17	WCL	MUNGOLI NIRGUDA OC MINE	5.25	2.04	0.40	1.46	2.44	167.12%
18	SECL	GEVRA OC	63	13.32	3.22	17.98	16.54	91.99%
19	SECL	KUSUMUNDA OC	52	7.56	1.75	14.71	9.31	63.29%
20	SECL	DIPKA OC	40	8.12	2.31	11.31	10.43	92.22%
21	SECL	MANIKPUR OC	5.57	1.56	0.49	1.48	2.05	138.51%
22	SECL	CHHAL OC	5.25	1.13	0.27	1.48	1.4	94.59%
23	MCL	LBL INTEGRATED PROJECT	32	9.54	3.21	9.43	12.75	135.21%
24	MCL	BHUBANESWARI OC MINE	30	3.20	0.90	8.31	4.10	49.34%
25	MCL	KULDA OC MINE	21	5.61	1.91	6.85	7.52	109.78%
26	MCL	ANANTA OC MINE	18.7	5.86	1.83	6.03	7.69	127.53%
27	MCL	GARJANBAHAL OC MINE	18.2	3.90	1.32	4.68	5.22	111.54%
28	MCL	LINGARAJ OC MINE	17	4.72	1.41	5.01	6.13	122.36%
29	MCL	BHARATHPUR OC MINE	15	2.79	0.45	4.41	3.24	73.47%
30	MCL	HINGULA OC MINE	14	2.66	0.80	4.43	3.46	78.10%
31	MCL	KANHIA OC MINE	13.99	2.54	0.83	4.12	3.37	81.80%
32	MCL	SAMLESWARI OC MINE	12.99	2.11	1.14	3.82	3.25	85.08%
33	MCL	SAIRMAL OCP	11.47	3.23	1.39	3.37	4.62	137.09%
34	MCL	BALRAM OC MINE	7.7	1.97	0.69	1.96	2.66	135.71%
35	MCL	JAGANNATH OC PLANT	7.5	1.8	0.5	2.2	2.3	104.09%
Total			624.47	139.46	42.98	186.48	182.44	97.83%

Particulars	No. of mines
Mines produced => 100%	19
Mines produced => 80% , but less than 100%	10
Mines produced => 50% , but less than 80%	4
Mines produced less than 50%	2

Top 35 Mines OBR during July'2024 (provisional)

Sr. No	Subsidiary	Mines	Annual Target (M.Cum)	OBR. Upto June'24 (M.Cum)	OBR. during July'24 (M.Cum)	Target upto July'24 (M.Cum)	OBR. Upto July'24 (M.Cum)	Achievement
1	ECL	RAJMAHAL OC	23.8	11.07	2.01	7.87	13.08	166.20%
2	ECL	SONEPUR BAZARI OC	70.59	23.21	5.99	22.93	29.20	127.34%
3	BCCL	AMLG. MURAIIDH PHULARITAND OCM	7.86	2.21	0.49	2.31	2.70	116.88%
4	BCCL	AMLG KESHALPUR WESTMUDIDIH OCM	9.6	1.94	0.61	3.03	2.55	84.16%
5	CCL	MAGADH OCP	25	5.18	1.67	7.84	6.85	87.37%
6	CCL	AMRAPALI OCP	25	7.32	2.11	7.84	9.43	120.28%
7	CCL	AMALGAMATED KONAR KHASMAHAL	7.5	1.60	0.35	2.35	1.95	82.98%
8	CCL	ASHOKA OC	6.5	1.88	0.39	2.03	2.27	111.82%
9	NCL	JAYANT OC MINE	82	17.14	4.80	25.61	21.94	85.67%
10	NCL	DUDHICHUA OC MINE	92.5	23.41	6.91	29.60	30.32	102.43%
11	NCL	NIGAH I OC MINE	90	16.72	5.60	29.34	22.32	76.07%
12	NCL	AMLOHRI OC MINE	67	21.57	6.61	22.54	28.18	125.02%
13	NCL	KHADIA OC MINE	67	17.62	5.94	22.68	23.56	103.88%
14	NCL	BINA OC MINE	50.75	13.20	3.81	17.13	17.01	99.30%
15	NCL	BLOCK B OC MINE	22	4.28	1.81	7.65	6.09	79.61%
16	NCL	KRISHNASHILA OC MINE	22.5	5.01	0.57	6.65	5.58	83.91%
17	WCL	MUNGOLI NIRGUDA OC MINE	25	8.06	1.04	7.90	9.10	115.19%
18	SECL	GEVRA OC	82	20.30	4.82	27.00	25.12	93.04%
19	SECL	KUSUMUNDA OC	65	12.65	3.09	21.40	15.74	73.55%
20	SECL	DIPKA OC	42	9.39	1.52	13.83	10.91	78.89%
21	SECL	MANIKPUR OC	13	3.11	0.56	4.27	3.67	85.95%
22	SECL	CHHAL OC	26	10.15	2.1	8.55	12.25	143.27%
23	MCL	LBL INTEGRATED PROJECT	58.5	20.33	5.70	17.58	26.03	148.07%
24	MCL	BHUBANESWARI OC MINE	47.79	11.01	2.04	19.07	13.05	68.43%
25	MCL	KULDA OC MINE	9	3.98	0.97	2.70	4.95	183.33%
26	MCL	ANANTA OC MINE	27.99	8.01	1.88	8.40	9.89	117.74%
27	MCL	GARJANBAHAL OC MINE	15	5.04	1.05	4.50	6.09	135.33%
28	MCL	LINGARAJ OC MINE	12	3.79	0.93	3.60	4.72	131.11%
29	MCL	BHARATHPUR OC MINE	15	3.79	0.86	4.49	4.65	103.56%
30	MCL	HINGULA OC MINE	26	8.12	1.27	7.80	9.39	120.38%
31	MCL	KANHIA OC MINE	8	2.06	0.41	2.39	2.47	103.35%
32	MCL	SAMLESWARI OC MINE	35	8.75	1.90	10.52	10.65	101.24%
33	MCL	SAIRMAL OCP	12	4.32	1.13	3.60	5.45	151.39%
34	MCL	BALRAM OC MINE	14.99	3.54	0.32	4.50	3.86	85.78%
35	MCL	JAGANNATH OC PLANT	8	2.1	0.5	2.4	2.5	105.42%
Total			1211.87	321.83	81.72	391.90	403.55	102.97%

Particulars	No. of mines
Mines produced => 100%	21
Mines produced => 80% , but less than 100%	9
Mines produced => 50% , but less than 80%	5
Mines produced less than 50%	0

Coal Production in mines of all Subsidiaries of CIL (provisional data)

Fig. in MT

SI No	Subs	Types of Mines	No of Mines	Annual Target (MT)	During July			Upto July		
					FY 25	FY 24	Growth (%) M-O-M	FY 25	FY 24	Growth (%) Y-O-Y
1	ECL	Top 35	2	27.50	1.66	1.54	▲ 8.07	7.53	6.20	▲ 21.45
		Others	5	11.07	0.62	0.66	▼ 6.25	2.39	3.07	▼ 22.15
		Top 84	7	38.57	2.28	2.19	▲ 3.79	9.92	9.27	▲ 7.01
		Rest	68	15.43	1.02	0.92	▲ 11.66	5.08	3.67	▲ 38.19
	Overall ECL	75	54.00	3.30	3.11	▲ 6.11	15.00	12.94	▲ 15.86	
2	BCCL	Top 35	2	9.85	0.75	0.77	▼ 2.47	2.86	2.56	▲ 11.94
		Others	5	17.50	1.28	1.56	▼ 17.95	5.62	6.35	▼ 11.44
		Top 84	7	27.35	2.03	2.33	▼ 12.84	8.48	8.90	▼ 4.73
		Rest	27	27.50	1.29	1.04	▲ 23.92	5.38	4.23	▲ 27.00
	Overall BCCL	32	45.00	3.32	3.37	▼ 1.48	13.86	13.14	▲ 5.50	
3	CCL	Top 35	4	61.00	4.28	3.97	▲ 7.81	17.52	15.84	▲ 10.61
		Others	10	21.78	0.99	1.19	▼ 17.06	4.67	4.74	▼ 1.48
		Top 84	14	82.78	5.27	5.16	▲ 2.07	22.19	20.58	▲ 7.82
		Rest	23	17.22	0.82	0.66	▲ 24.70	3.08	2.73	▲ 13.05
	Overall CCL	37	100.00	6.09	5.82	▲ 4.64	25.27	23.31	▲ 8.43	
4	MCL	Top 35	13	219.55	16.41	13.41	▲ 22.37	66.30	57.74	▲ 14.83
		Others	1	4.50	0.36	0.38	▼ 5.26	1.90	1.66	▲ 14.46
		Top 84	14	224.05	16.77	13.79	▲ 21.61	68.20	59.40	▲ 14.81
		Rest	4	0.95	0.11	0.16	▼ 31.25	0.52	0.60	▼ 13.48
	Overall MCL	18	225.00	16.88	13.95	▲ 21.00	68.72	60.00	▲ 14.53	
5	NCL	Top 35	8	135.50	11.44	11.09	▲ 3.16	46.06	44.13	▲ 4.37
		Others	1	2.50	0.31	0.28	▲ 10.71	1.22	1.13	▲ 7.96
		Top 84	9	138.00	11.75	11.37	▲ 3.34	47.28	45.26	▲ 4.46
		Rest	1	1.00	0.10	0.19	▼ 47.37	0.35	0.83	▼ 57.63
	Overall NCL	10	139.00	11.85	11.56	▲ 2.51	47.63	46.09	▲ 3.35	
6	SECL	Top 35	5	165.82	8.04	10.07	▼ 20.16	39.73	42.85	▼ 7.28
		Others	10	24.70	1.86	1.94	▼ 4.12	10.05	7.67	▲ 31.06
		Top 84	15	190.52	9.90	12.01	▼ 17.57	49.78	50.52	▼ 1.46
		Rest	44	15.48	1.05	1.11	▼ 5.41	3.12	4.31	▼ 27.61
	Overall SECL	59	206.00	10.95	13.12	▼ 16.54	52.90	54.83	▼ 3.52	
7	WCL	Top 35	1	5.25	0.40	0.11	▲ 250.88	2.44	0.79	▲ 210.83
		Others	17	47.98	1.41	1.83	▼ 23.14	13.31	13.04	▲ 2.07
		Top 84	18	53.23	1.81	1.94	▼ 7.05	15.75	13.83	▲ 13.92
		Rest	33	15.77	0.82	0.81	▲ 2.10	5.12	4.99	▲ 2.71
	Overall WCL	51	69.00	2.63	2.75	▼ 4.36	20.87	18.81	▲ 10.95	
8	CIL	Top 35	35	624.47	42.98	40.96	▲ 4.93	182.44	170.10	▲ 7.25
		Others	49	125.53	6.82	7.83	▼ 12.98	39.16	37.65	▲ 4.00
		Top 84	84	750.00	49.80	48.79	▲ 2.06	221.60	207.75	▲ 6.66
		Rest of mines	198	88.00	5.24	4.89	▲ 7.28	22.72	21.40	▲ 6.17
	Overall CIL	282	838.00	55.04	53.68	▲ 2.53	244.32	229.15	▲ 6.62	

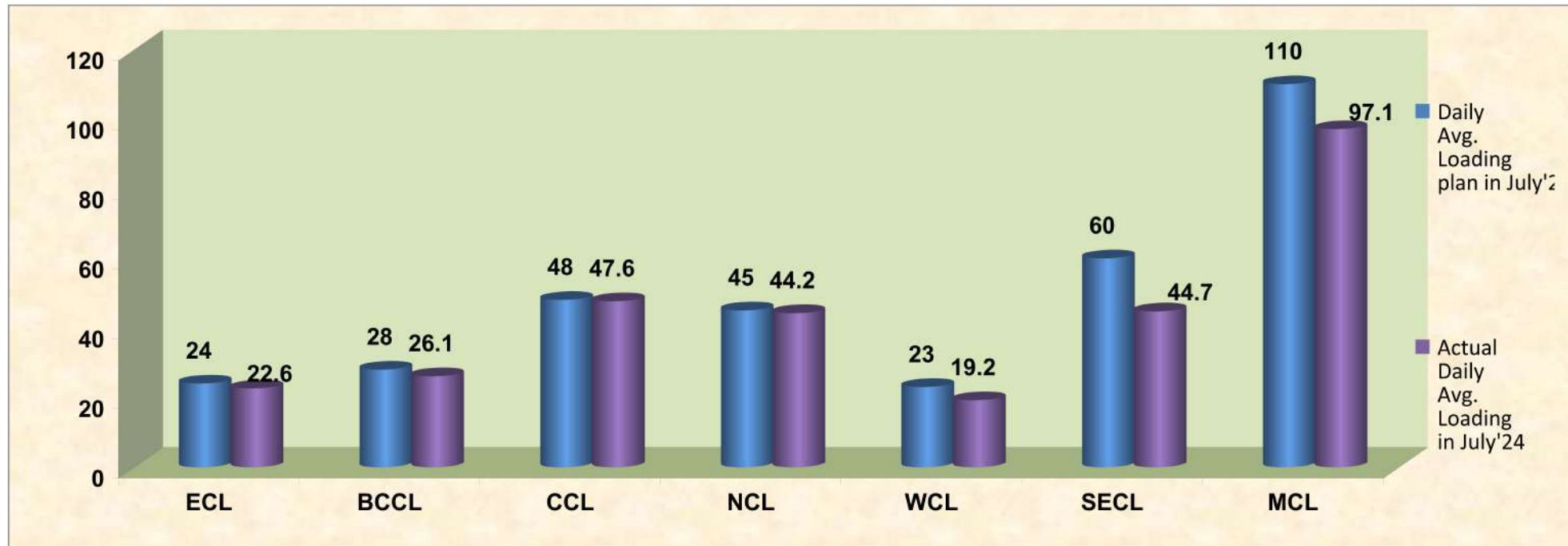
Top 84 = Top 35 + others mines including in top 84 mines

Rest of Mines = other than top 84

Overall Mines = Top 84 + rest of mines

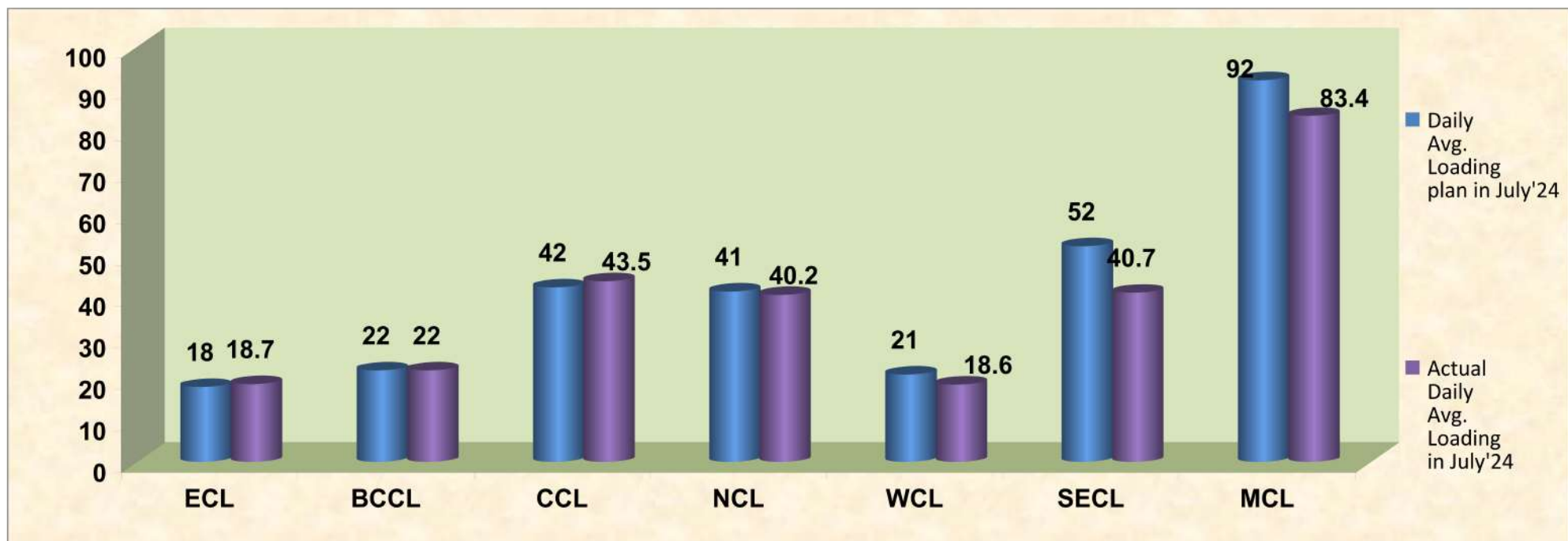
Company-wise movement of rakes for all sectors per day during FY 2024-25 (Prov.)

Company	Daily Avg. Loading plan in July'24	Actual Daily Avg. Loading in July'24	Achievemnt (%)	Actual Daily Avg. Loading in July'23	Growth% (July'23 to July'24)
ECL	24	22.6	94.17	20.6	▲ 9.71
BCCL	28	26.1	93.21	24.5	▲ 6.53
CCL	48	47.6	99.17	41.9	▲ 13.60
NCL	45	44.2	98.22	40.5	▲ 9.14
WCL	23	19.2	83.48	24.7	▼ 22.27
SECL	60	44.7	74.50	46.3	▼ 3.46
MCL	110	97.1	88.27	70.6	▲ 37.54
Total	338.0	301.5	89.20	269.1	▲ 12.04



Company-wise movement of rakes for power sector per day during FY 2024-25 (Prov.)

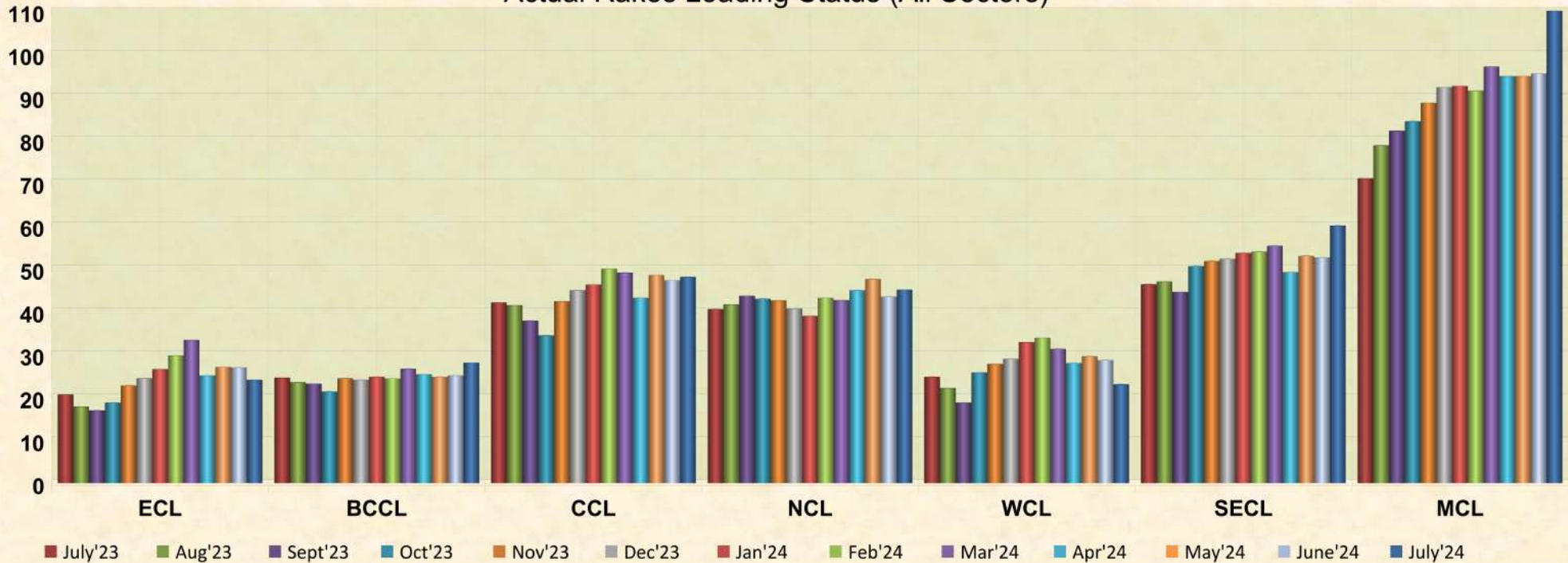
Company	Daily Avg. Loading plan in July'24	Actual Daily Avg. Loading in July'24	Achievemnt (%)	Actual Daily Avg. Loading in July'23	Growth% (July'23 to July'24)
ECL	18	18.7	103.89	17.2	▲ 8.72
BCCL	22	22	100.00	21.2	▲ 3.77
CCL	42	43.5	103.57	39	▲ 11.54
NCL	41	40.2	98.05	37.7	▲ 6.63
WCL	21	18.6	88.57	23	▼ 19.13
SECL	52	40.7	78.27	43.9	▼ 7.29
MCL	92	83.4	90.65	62.9	▲ 32.59
Total	288.00	267.10	92.74	244.90	▲ 9.06



Company-wise movement of rates for all sectors per day during July'23 to July'24(Provisional)

COMPANY	July'23	Aug'23	Sept'23	Oct'23	Nov'23	Dec'23	Jan'24	Feb'24	Mar'24	Apr'24	May'24	June'24	July'24
ECL	20.6	17.8	16.9	18.7	22.7	24.4	26.5	29.7	33.3	25	27	26.9	24
BCCL	24.5	23.5	23.1	21.3	24.4	24	24.7	24.3	26.6	25.3	24.7	25	28
CCL	42	41.4	37.8	34.4	42.3	44.9	46.2	49.9	49	43.1	48.4	47.2	48
NCL	40.5	41.6	43.6	42.9	42.5	40.6	38.9	43.1	42.6	44.9	47.5	43.4	45
WCL	24.7	22.1	18.7	25.7	27.7	28.9	32.8	33.8	31.2	27.9	29.5	28.6	23
SECL	46.3	46.9	44.5	50.5	51.7	52.2	53.6	53.9	55.3	49.1	52.9	52.5	60
MCL	71	78.7	82.1	84.3	88.6	92.2	92.5	91.4	97	94.8	94.8	95.4	110
Total	269.6	272	266.70	277.80	299.90	307.20	315.20	326.10	335.00	310.10	324.80	319.00	338.00

Actual Rates Loading Status (All Sectors)



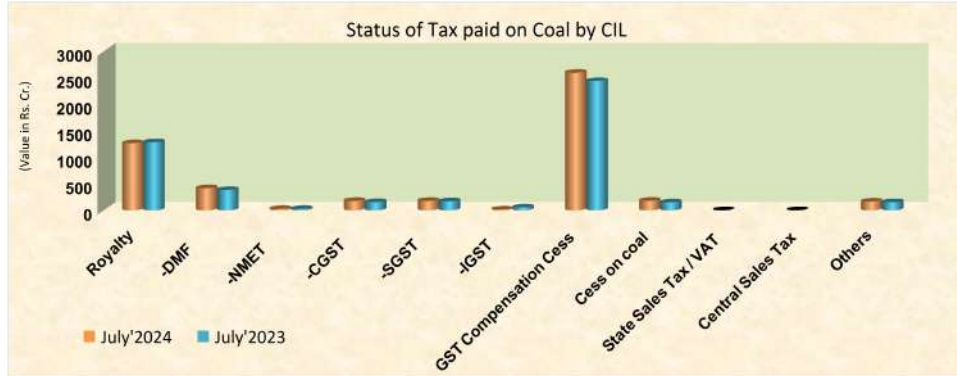
Company-wise movement of rates for power sector per day during July'23 to July'24(Provisional)

COMPANY	July'23	Aug'23	Sept'23	Oct'23	Nov'23	Dec'23	Jan'24	Feb'24	Mar'24	Apr'24	May'24	June'24	July'24
ECL	17	15.1	15.5	16.6	16.9	19.1	22.2	26.1	29.8	21.2	23.8	23.3	18
BCCL	21	19.4	19.5	17.8	20	18.9	20.3	19.1	21.6	21.2	20.9	20.5	22
CCL	38.4	38.2	35.7	31.3	40.5	41.3	43.3	45.8	44.8	41.3	46.6	44.4	42
NCL	37.4	37.9	41.7	41.6	41.3	39.5	36.9	40.3	39.3	41.6	43.2	39.7	41
WCL	23	20.7	18.4	25.5	26.8	27.7	31.4	31.7	27.8	26.4	27.7	26.7	21
SECL	43.8	45.4	43.4	47	49	49.7	50.9	50	51	45.1	48.9	48.2	52
MCL	62.9	71.1	76.5	78.3	80.7	82.4	83.5	79.4	83.4	82.6	82.3	81.3	92
Total	243.5	247.8	250.7	258.10	275.20	278.60	288.50	292.40	297.70	279.40	293.40	284.10	288.00

Payment made by CIL to government exchequer (Central and State) upto the period of July'2024 (FY 2024-25) (Prov.)

Particulars	Total levies paid (Rs. Cr.)		Total levies paid (Rs. Cr.)		Progressive Growth(%)
	July'2024	July'2023	Upto July'2024	Upto July'2023	
Royalty	1,258.66	1276.24	4,720.39	4,928.49	▼ 4.22
Addnl Royalty under MMDR Act	-	-	-	-	
-DMF	411.9	382.2	1,531.24	1,573.94	▼ 2.71
-NMET	25.4	25.41	100.14	104.39	▼ 4.07
Goods and Service Tax:	-	-	-	-	
-CGST	174.45	149.74	722.37	624.78	▲ 15.62
-SGST	174.45	167.84	716.67	732.46	▼ 2.16
-IGST	13.44	54.35	106.74	233.03	▼ 54.19
GST Compensation Cess	2,594.75	2438.75	10,646.77	10,052.75	▲ 5.91
Cess on coal	177.79	146.03	680.11	580.41	▲ 17.18
State Sales Tax / VAT	-	-	-	44.08	
Central Sales Tax	-	-	-	35.99	
Others	161.64	148.86	847.53	755.72	▲ 12.15
Total	4,992.48	4789.42	20,071.96	19666.04	▲ 2.06

Note: This exchequer report is on cash payment basis.



Share of Tax paid by CIL in July'2024

Payment made by CIL to government exchequer (Central and State) upto the period of July'2024 (FY 2024-25) (Prov.)

Rs. Crore

Particulars	ARUNACHAL PRADESH	ASSAM	CHHATTISGARH	JHARKHAND	MADHYA PRADESH	MAHARASHTRA	ODISHA	UTTAR PRADESH	WEST BENGAL	DELHI	Total
Royalty	0.00	11.01	779.59	1297.67	858.15	710.19	910.59	147.19	6.00	0.00	4720.39
<i>Addnl Royalty under MMDR Act</i>	-	-	-	-	-	-	-	-	-	-	
-DMF	0.00	3.30	279.37	409.74	259.21	229.76	302.57	45.56	1.73	0.00	1531.24
-NMET	0.00	0.22	18.18	25.69	17.37	15.46	20.02	3.08	0.12	0.00	100.14
Goods and Service Tax:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
-CGST	0.01	1.76	147.33	206.70	125.86	85.06	126.07	22.97	6.59	0.02	722.37
-SGST	0.01	1.76	147.33	201.00	125.86	85.06	126.07	22.97	6.59	0.02	716.67
-IGST	0.01	0.00	5.15	23.45	2.57	3.75	1.23	1.31	69.26	0.01	106.74
GST Compensation Cess	0.10	5.00	2366.81	2002.67	1783.44	957.07	2829.68	247.40	454.60	0.00	10646.77
Cess on coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	680.11	0.00	680.11
State Sales Tax / VAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Central Sales Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Others	0.00	0.38	206.65	250.20	353.81	0.00	3.44	33.05	0.00	0.00	847.53
Total	0.13	23.43	3950.41	4417.12	3526.27	2086.35	4319.67	523.53	1225.00	0.05	20071.96

State-wise share in tax paid in FY 2024-25

CIL Modewise Offtake in July'24 (Prov.) in MT

Company	Rail		Road		MGR		Total	
Company	July'24	July'23	July'24	July'23	July'24	July'23	July'24	July'23
ECL	2.57	2.32	0.22	0.23	0.98	0.65	3.76	3.19
BCCL	2.56	2.48	0.82	0.92	0.00	0.00	3.38	3.40
CCL	4.77	3.96	2.67	2.70	0.00	0.00	7.44	6.66
NCL	5.32	4.67	1.72	2.16	4.54	4.71	11.79	11.82
WCL	2.32	2.96	1.86	1.87	0.00	0.00	4.36	4.92
SECL	5.38	5.51	5.06	6.34	1.97	2.17	12.86	14.63
MCL	11.23	8.13	4.81	5.87	0.67	0.87	16.71	14.87
NEC	0.00	0.01	0.02	0.00	0.00	0.00	0.02	0.01
CIL	34.14	30.05	17.18	20.07	8.17	8.39	60.33	59.50



Solar power generation for the month of July'2024 vis-à-vis July'2023

(In MWh)

S. No.	Subsidiary	Solar Power Generation July'24	Solar Power Generation July'23	Growth (%)	Solar Power Generation upto July'24	Solar Power Generation upto July'23	Growth (%)
1	BCCL	101.48	129.63	▼ 21.72	496.85	563.11	▼ 11.77
2	CCL	1815.84	47.31	▲ 3738.58	2044.16	197.65	▲ 934.22
3	ECL	96.14	57.07	▲ 68.48	447.70	239.14	▲ 87.22
4	MCL	199.18	277.72	▼ 28.28	1171.27	1338.05	▼ 12.46
5	NCL	2891.50	47.53	▲ 5984.03	11099.53	192.27	▲ 5672.85
6	SECL	2384.30	48.01	▲ 4866.25	10260.16	166.44	▲ 6064.55
7	WCL	122.64	122.48	▲ 0.13	659.62	522.53	▲ 26.24
8	CMPDIL	69.60	60.91	▲ 14.26	316.08	275.31	▲ 14.81
9	CIL HQ	37.79	8.27	▲ 357.04	147.69	26.77	▲ 451.61
TOTAL		7718.46	798.92	▲ 866.11	26643.05	3521.27	▲ 656.63



Solar Power Generation share in July'2024