

File No.H0111/ 02 /2024-Coord.
Government of India
Ministry of Coal

Shastri Bhawan, New Delhi,
Dated 13th August, 2024

OFFICE MEMORANDUM

Subject: Monthly Summary for the Cabinet for the month of July, 2024 in respect of Ministry of Coal.

The undersigned is directed to forward herewith unclassified portion of the Monthly Summary of the Ministry of Coal for the month of July, 2024 for information. This report has also uploaded on the website of this Ministry i.e. www.coal.nic.in.

2. This issue with the approval of the competent authority.



(Sanjeev Ranjan)

Under Secretary to the Govt. of India

Encl. As above

To

All Members of the Council of Ministers

Copy to:-

1. Cabinet Secretariat, Rashtrapati Bhawan, New Delhi.
2. All Ministries/Departments of the Govt. of India
3. Technical Director (NIC), Ministry of Coal- for uploading on website of the Ministry.

Monthly Summary for the Cabinet for the month of July, 2024 in respect of Ministry of Coal**1. Principal Activities**

The core objectives of the Ministry of Coal are to augment coal production by adopting state-of-the-art clean-coal technologies; enhancing exploration efforts with thrust on increasing proven coal resources and developing necessary infrastructure for prompt evacuation of coal for securing its availability to meet the demand of different sectors of the economy in an eco-friendly and sustainable manner.

2. Coal production, dispatch and supply for the month of July, 2024 are as under:

- i. Overall domestic coal production in the month of July, 2024 was **74 MT** as against **69.58 MT** in the month of July, 2023, registering a growth of about **6.35%**. It includes coal production of **55.04 MT** by CIL, **4.23 MT** by SCCL and **14.73 MT** by Captive & Other mines (Provisional).
- ii. Overall domestic coal dispatch in the month of July, 2024 was **79.63 MT** as against **76.34 MT** in the month of July, 2023, registering a growth of about **4.30%**. It includes dispatch of **59.57 MT** by CIL, **4.23 MT** by SCCL and **15.83 MT** by Captive & other mines (Provisional).
- iii. Overall domestic coal supply to Power Sector in the month of July, 2024 by CIL and SCCL was **52.76 MT** as against **52.24 MT** in July, 2023 (Provisional).

3. Steps taken for sustained production of coal:

- i. Total coal production from captive/commercial mines in the month of July, 2024 is 14.13 MT.
- ii. Out of which, production of coal from the allocated captive coal blocks for the month of July, 2024 is 12.64 Million Tonnes (Provisional). Aggregate coal production of those coal blocks which have not been cancelled by the Hon'ble Supreme Court viz. Pakri Barwadih (1.571 MT), Tasra (NIL) and Moher & Moher Amlori Extn. (1.495 MT) is 3.066 Million Tonnes (Provisional).
- iii. Revenue worth Rs. 421.35 crores has gone to State Government (s) during the month of July, 2024.
- iv. Four (04) Coal Block Development and Production Agreement have been signed with successful bidders in July, 2024.
- v. Directions have been issued to Nominated Authority for declaration of successful bidder and issuance of Vesting Order in respect of Machhakata (Revised) coal mine auctioned for sale of coal under the provisions of CMSP Act, 2015.
- vi. Cabinet Note on "Amendments in land use policy of Central Public Sector Undertakings in Coal Sector" has been approved by the Cabinet on 18.07.2024 and guidelines have been issued by Ministry of Coal vide Order No.PS2-13011/3/2022-PS2 dated 29th July, 2024.

4. Details of e-auction conducted by CIL and SCCL during July 2024 are as under:

Single Window Mode Agnostic

(Figures in MT)

Company	Coal Qty. Allocated July, 2024	Coal Qty. Allocated July, 2023	Increase over notified price	Coal Qty. Allocated April- July, 2024	Coal Qty. Allocated April-July, 2023	Increase over notified price
CIL	6.49	5.01	47%	25.68	24.39	47%
SCCL	0.050	0.038	6.47%	0.112	0.150	8.67%

5. Drilling in Coal and Lignite:

Promotional Drilling in FY 2024-25: As per the approved BE for Promotional drilling, 4.50 lakh meters of drilling in coal/lignite has been envisaged in the Annual Plan of CMPDI. As against this, the achievement of drilling upto the month of July, 2024 is 0.569 lakh metre, against the target of 0.737 lakh metre, which is 77% of the target.

Overall Progress of Detailed Drilling in FY 2024-25: Annual plan target of 10.0 lakh metre of drilling (Departmental: 4.10 lakh metre, Outsourcing: 5.90 lakh metre) has been kept. As against this, 2.573 lakh metre of drilling has been carried out upto the month of July 2024 against the target of 2.497 lakh metre, which is 103% of the target.

6. Performance of NLC India Limited in July, 2024

	Unit	Jul-24		Jul-23	% Variation wrt		April 24 - July 24		April 23 - July 23	% Variation wrt	
		Target	Actual	Actual	Col 4 / Col 3	Col 4 / Col 5	Target	Actual	Actual	Col. 9 / Col. 8	Col. 9 / Col. 10
1	2	3	4	5	6	7	8	9	10	11	12
Overburden	LM ³	142.00	120.66	107.28	-15.03	12.47	552.40	478.02	471.47	-13.46	1.39
Lignite	LT	24.80	19.90	20.34	-19.76	-2.16	89.30	81.57	70.82	-8.66	15.18
Talabira OCP Coal OB	LM ³	10.90	13.53	7.42	24.13	82.35	54.50	64.50	29.97	18.35	115.22
Talabira OCP Coal	LT	10.00	8.04	7.61	-19.60	5.65	50.00	36.50	28.65	-27.00	27.40
Power Gross From											
TPS	MU	2078.00	1518.44	1597.86	-26.93	-4.97	8255.00	7105.00	6463.44	-13.93	9.93
Wind Power Plant	MU	16.95	8.13	2.08	-52.04	290.87	42.21	18.66	7.82	-55.79	138.62
Solar Power Plant	MU	192.01	178.96	183.94	-6.80	-2.71	790.77	715.55	717.79	-9.51	-0.31
Grand Total Gross	MU	2286.96	1705.53	1783.88	-25.42	-4.39	9087.98	7839.21	7189.05	-13.74	9.04
Power Export From											
TPS	MU	1842.00	1288.90	1364.72	-30.03	-5.56	7337.00	6124.86	5550.70	-16.52	10.34
Wind Power Plant	MU	16.95	8.13	2.08	-52.04	290.87	42.21	18.59	7.77	-55.96	139.25
Solar Power Plant	MU	191.22	177.66	183.82	-7.09	-3.35	787.58	710.08	717.29	-9.84	-1.01
Grand Total Export	MU	2050.17	1474.69	1550.62	-28.07	-4.90	8166.79	6853.53	6275.76	-16.08	9.21
