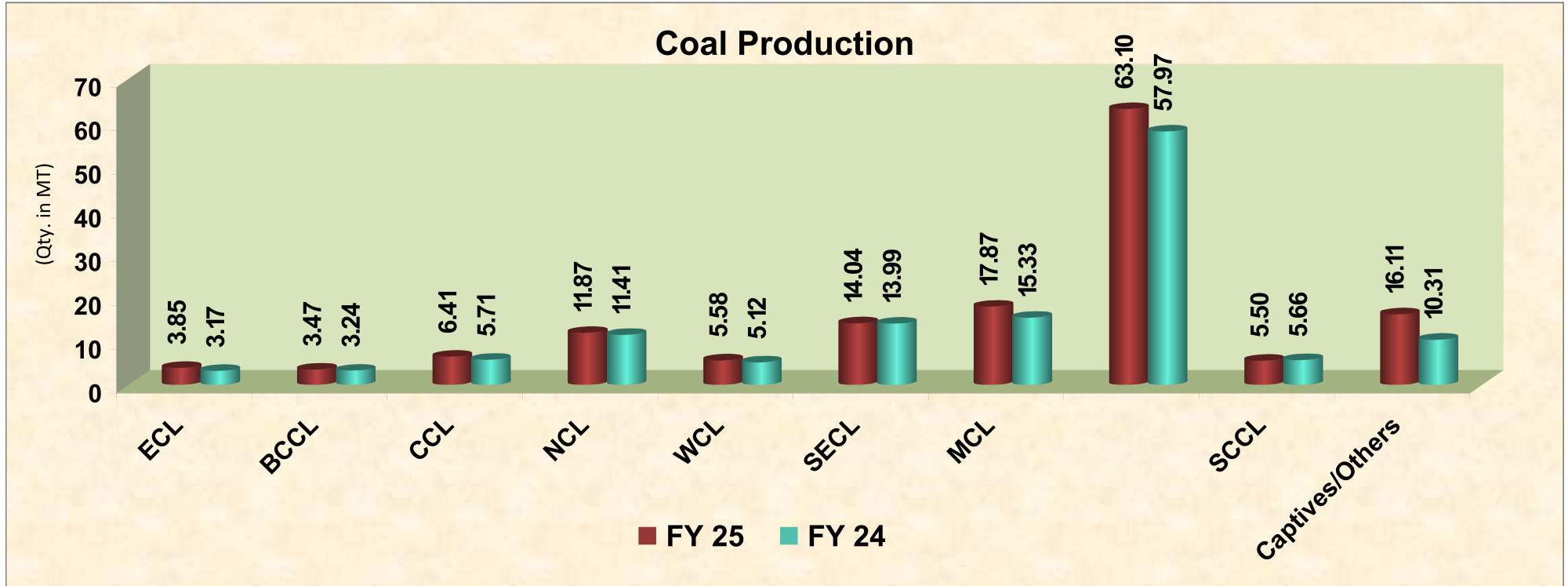


Monthly Coal Statistics for June'2024 (Provisional)

Coal Production

India's coal production increased by 14.58% to 84.71 MT from 73.93 MT during June'24 as compared to June'23. During June'24, CIL and Captives/Others registered a positive growth of 8.85% & 56.30% by producing 63.10 MT & 16.11 MT of coal respectively. Whereas SCCL registered a negative growth of 2.67% by producing 5.50 MT.

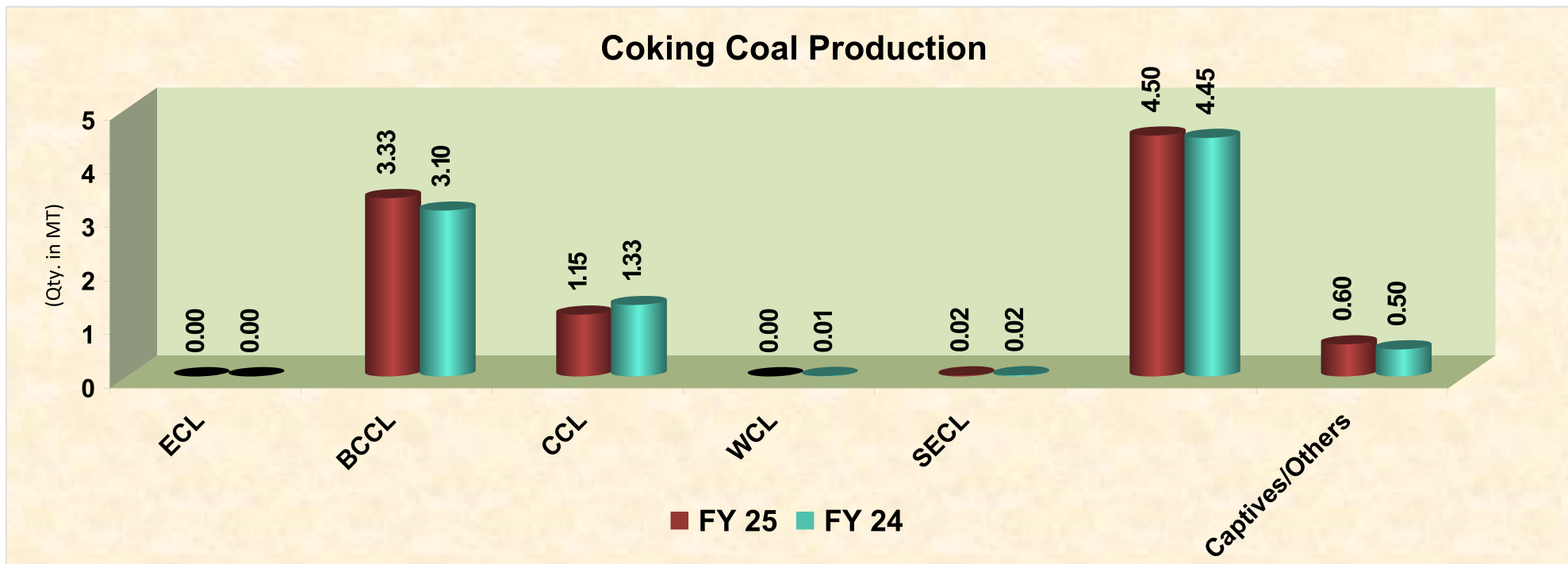


Coal Production

Fig. in MT

SI No	Subs	Monthly Target	Production during June				Production upto June		
			FY 25	Achmt.(%)	FY 24	Growth (%)	FY 25	FY 24	Growth (%)
1	ECL	3.66	3.85	105.19	3.17	▲ 21.30	11.70	9.84	▲ 18.88
2	BCCL	3.42	3.47	101.43	3.24	▲ 7.07	10.53	9.77	▲ 7.85
3	CCL	7.05	6.41	90.84	5.71	▲ 12.22	19.18	17.49	▲ 9.68

4	NCL	11.63	11.87	102.09	11.41	▲ 4.10	35.78	34.52	▲ 3.64
5	WCL	4.93	5.58	113.30	5.12	▲ 8.96	18.24	16.06	▲ 13.58
6	SECL	14.12	14.04	99.41	13.99	▲ 0.36	41.95	41.71	▲ 0.59
7	MCL	16.58	17.87	107.73	15.33	▲ 16.58	51.84	46.06	▲ 12.56
8	NEC	0.01	0.01	185.71	0.01	▲ 160.00	0.05	0.03	▲ 70.97
CIL		61.40	63.10	102.76	57.97	▲ 8.85	189.28	175.47	▲ 7.87
9	SCCL	5.24	5.50	105.04	5.66	▼ 2.67	16.71	17.10	▼ 2.29
10	Captives/Others	139.53	16.11	11.55	10.31	▲ 56.30	41.40	30.81	▲ 34.38
Grand Total		206.17	84.71	41.09	73.93	▲ 14.58	247.39	223.38	▲ 10.75



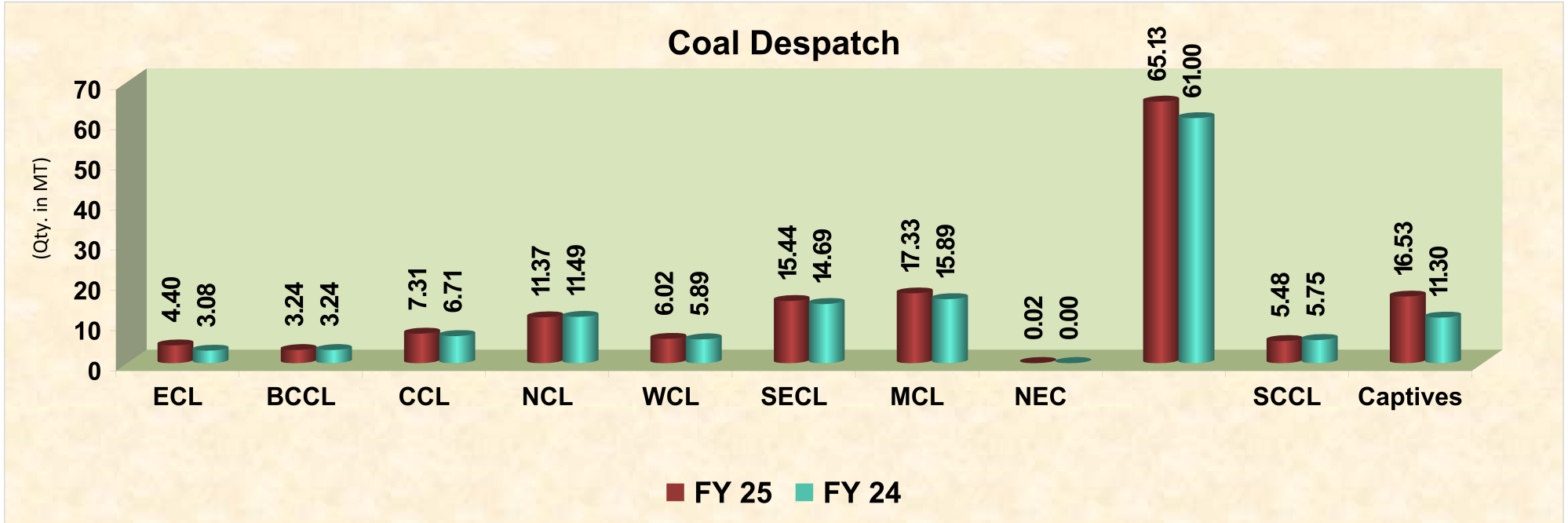
Coking Coal Production

Fig. in MT

SI No	Subs	Monthly Target	Production during June				Production upto June		
			FY 25	Achmt.(%)	FY 24	Growth (%)	FY 25	FY 24	Growth (%)
1	ECL	0.00	0.00	0.0	0.00		0.00	0.00	
2	BCCL	3.27	3.33	101.8	3.10	▲ 7.52	10.13	9.33	▲ 8.56
3	CCL	1.81	1.15	63.6	1.33	▼ 13.60	4.01	4.10	▼ 2.03
5	WCL	0.00	0.00		0.01	▼ 100.00	0.00	0.02	▼ 100.00
6	SECL	0.02	0.02	88.9	0.02	▼ 15.79	0.05	0.05	▼ 3.70
CIL		5.10	4.50	88.2	4.45	▲ 0.97	14.20	13.50	▲ 5.15
7	Captives/Others		0.60		0.50	▲ 18.49	1.82	1.55	▲ 17.45
Grand Total		5.10	5.09	99.9	4.96	▲ 2.74	16.01	15.05	▲ 6.41

Coal Despatch

India's coal despatch increased by 11.64% to 87.14 MT from 78.05 MT during June'24 as compared to June'23. During June'24, CIL and Captives/Others have registered a positive growth of 6.77% & 46.25% by despatching 65.13 MT & 16.53 MT of coal respectively. Whereas SCCL registered a negative growth of 4.65% by despatching 5.75 MT.

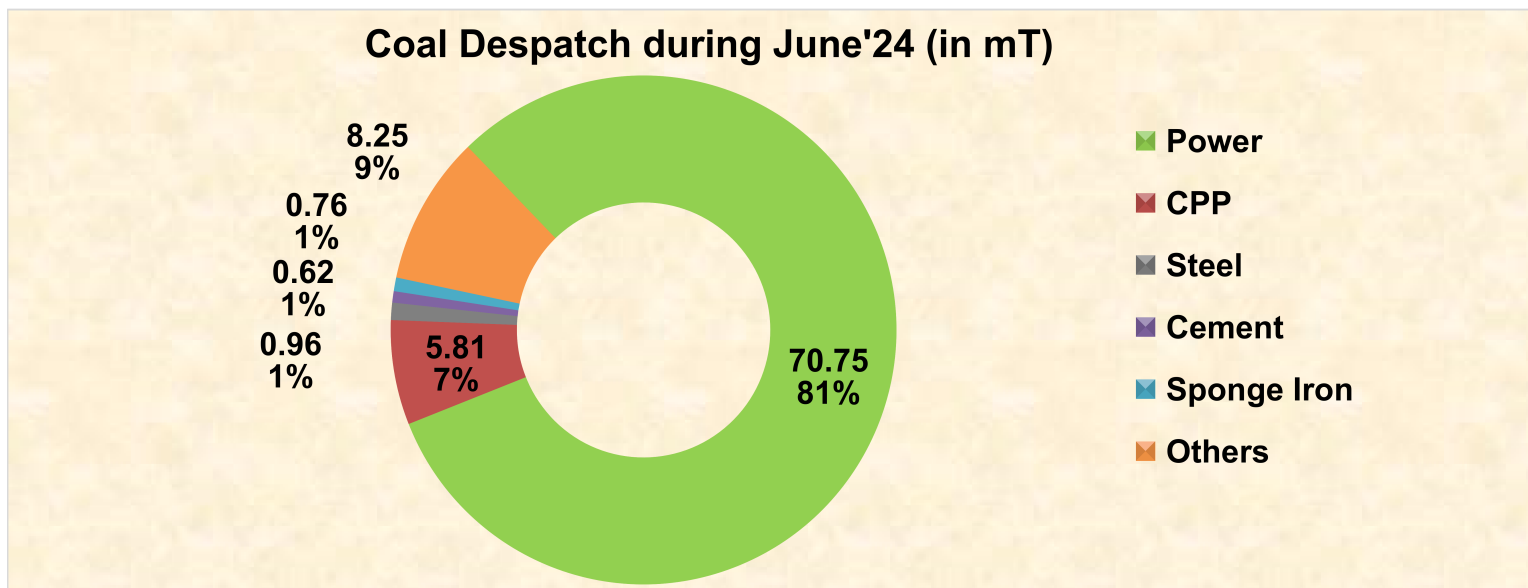


SI No	Subs	Monthly Target	Despatch during June				Despatch upto June		
			FY 25	Achmt.(%)	FY 24	Growth (%)	FY 25	FY 24	Growth (%)
1	ECL	4.50	4.40	97.73	3.08	▲ 42.85	13.01	9.48	▲ 37.24
2	BCCL	3.60	3.24	90.01	3.24	▼ 0.05	9.79	9.63	▲ 1.74
3	CCL	8.09	7.31	90.31	6.71	▲ 8.85	22.17	21.56	▲ 2.84
4	NCL	11.70	11.37	97.18	11.49	▼ 1.07	35.08	34.97	▲ 0.34
5	WCL	6.20	6.02	97.08	5.89	▲ 2.13	18.14	18.09	▲ 0.28
6	SECL	17.30	15.44	89.25	14.69	▲ 5.12	47.49	44.36	▲ 7.05

7	MCL	18.29	17.33	94.75	15.89	▲ 9.06	52.74	48.83	▲ 8.00
8	NEC	0.01	0.02	231.10	0.00	▲ 1451.01	0.07	0.02	▲ 272.38
CIL		69.69	65.13	93.45	61.00	▲ 6.77	198.50	186.94	▲ 6.19
9	SCCL	5.24	5.48	104.58	5.75	▼ 4.65	16.97	18.03	▼ 5.88
10	Captives	139.53	16.53	11.85	11.30	▲ 46.25	47.76	35.62	▲ 34.07
Grand Total		214.46	87.14	40.63	78.05	▲ 11.64	263.23	240.59	▲ 9.41

Coal Despatch to Different Sectors

The Power utilities despatch has increased by 8.44% to 70.75 MT during June'24 as compared to 65.25 MT during June'23.

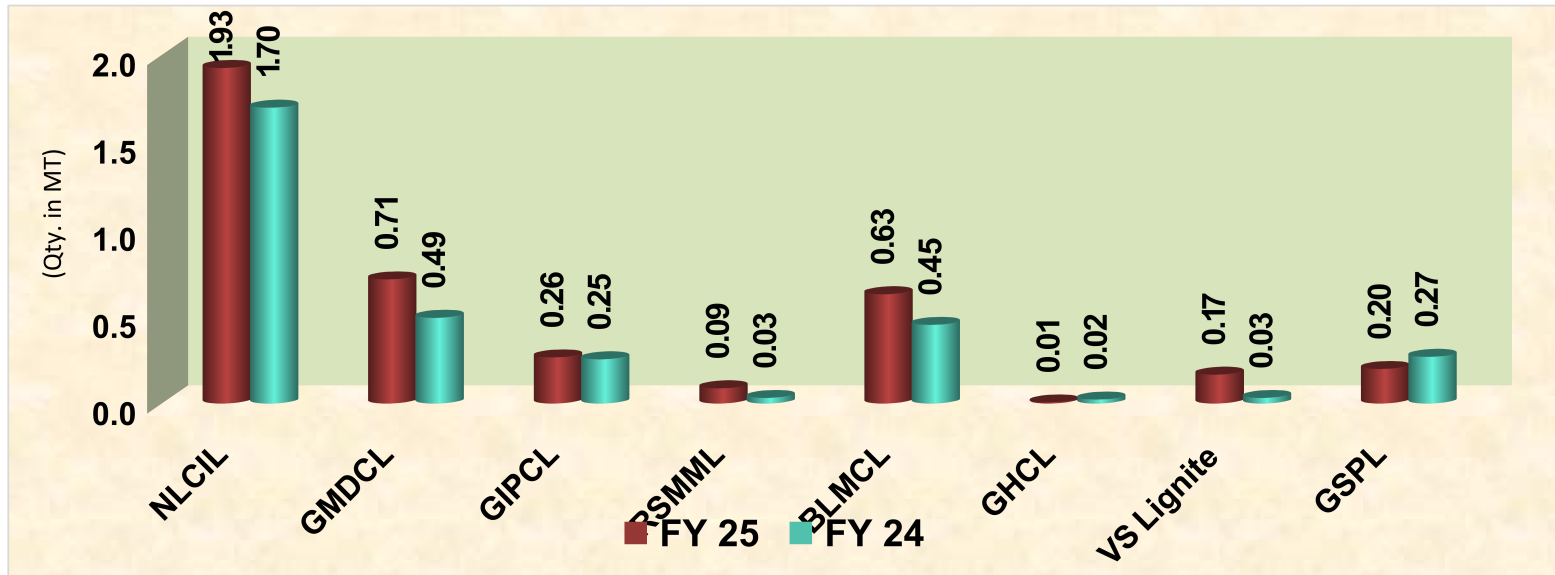


Coal Despatch to Different Sectors

Fig. in MT

Sectors	Despatch during June			Despatch upto June		
	FY 25	FY 24	Growth (%)	FY 25	FY 24	Growth (%)
Power	70.75	65.25	▲ 8.44	215.93	200.75	▲ 7.56
CPP	5.81	4.43	▲ 31.01	15.43	14.06	▲ 9.74
Steel	0.96	0.69	▲ 40.00	2.80	2.20	▲ 27.18
Cement	0.62	0.87	▼ 29.44	1.90	2.49	▼ 23.70
Sponge Iron	0.76	0.71	▲ 7.50	1.99	2.42	▼ 17.60
Others	8.25	6.11	▲ 35.07	25.17	18.67	▲ 34.82
Total	87.14	78.05	▲ 11.65	263.23	240.59	▲ 9.41
Dispatch to Power	70.75	65.25	▲ 8.44	215.93	200.75	▲ 7.56
Dispatch to NRS	16.39	12.80	▲ 28.01	47.29	39.84	▲ 18.71

Lignite Production

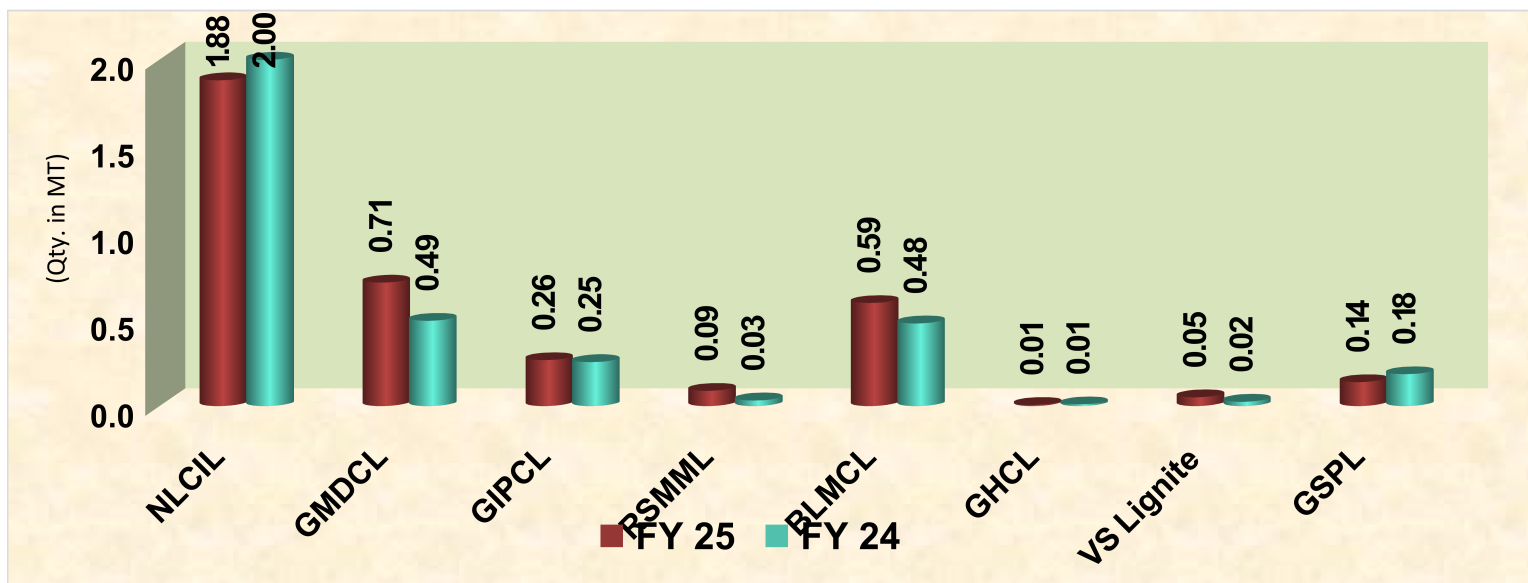


Lignite Production

Fig. in MT

SI No	Company	Production during June			Production upto June		
		FY 25	FY 24	Growth (%)	FY 25	FY 24	Growth (%)
1	NLCIL	1.93	1.70	▲ 13.44	6.18	5.06	▲ 22.33
2	GMDCL	0.71	0.49	▲ 44.81	2.30	1.83	▲ 25.67
3	GIPCL	0.26	0.25	▲ 4.35	1.27	1.04	▲ 21.96
4	RSMML	0.09	0.03	▲ 171.87	0.24	0.19	▲ 27.89
5	BLMCL	0.63	0.45	▲ 39.11	1.41	1.12	▲ 26.36
6	GHCL	0.01	0.02	▼ 73.91	0.03	0.03	▼ 6.06
7	VS Lignite	0.17	0.03	▲ 415.63	0.33	0.19	▲ 77.13
8	GSPL	0.20	0.27	▼ 25.84	0.56	0.49	▲ 15.40
Grand Total		3.98	3.25	▲ 22.71	12.34	9.94	▲ 24.07

Lignite Despatch

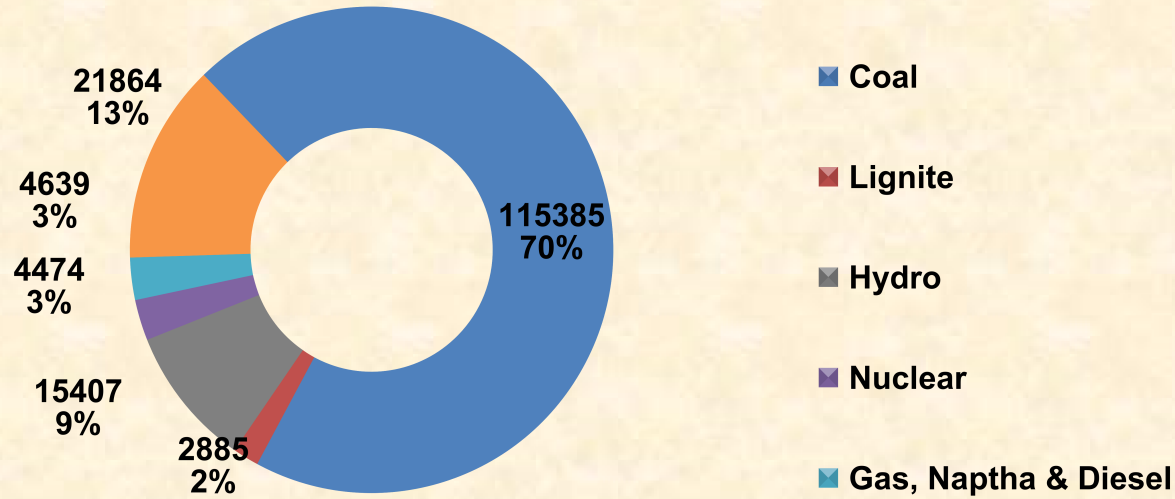


Lignite Despatch

Fig. in MT

SI No	Company	Despatch during June			Despatch upto June		
		FY 25	FY 24	Growth (%)	FY 25	FY 24	Growth (%)
1	NLCIL	1.88	2.00	▼ 5.91	6.59	6.16	▲ 7.10
2	GMDCL	0.71	0.49	▲ 44.81	2.30	1.83	▲ 25.67
3	GIPCL	0.26	0.25	▲ 4.35	1.27	1.04	▲ 21.96
4	RSMML	0.09	0.03	▲ 171.87	0.24	0.19	▲ 27.89
5	BLMCL	0.59	0.48	▲ 24.58	1.38	1.33	▲ 3.91
6	GHCL	0.01	0.01	▼ 33.33	0.02	0.02	▼ 29.17
7	VS Lignite	0.05	0.02	▲ 108.33	0.17	0.18	▼ 4.00
8	GSPL	0.14	0.18	▼ 25.14	0.47	0.40	▲ 16.58
Grand Total		3.73	3.47	▲ 7.56	12.44	11.15	▲ 11.60

Power Generation during June'24 (in MW)



Power Generation

Source-wise	Jun-24	% share	Jun-23	May-24	Growth(%) (June'23-June'24)	Growth(%) (May'24-June'24)
Coal	115385	70.08	105384	122143	▲ 9.49	▼ 5.53
Lignite	2885	1.75	2861	3067	▲ 0.83	▼ 5.94
Hydro	15407	9.36	15573	13774	▼ 1.07	▲ 11.85
Nuclear	4474	2.72	3423	4463	▲ 30.69	▲ 0.23
Gas, Naptha & Diesel	4639	2.82	2919	5195	▲ 58.93	▼ 10.70
RES (Wind, Solar, Biomass & Others)	21864	13.28	20848	21067	▲ 4.88	▲ 3.79
Total	164653	100.00	151008	169710	▲ 9.04	▼ 2.98

Source: POSOCO

Coal based power generation has registered a growth of 9.49% in June'24 as compared to June'23 and overall power generation in June'24 has been 9.04% higher than the power generated in June'23. Further, on month to month basis, Coal based power generation have been decreased by 5.53% & total power generation have been decreased by 2.98% in June'24 as compared to May'24.

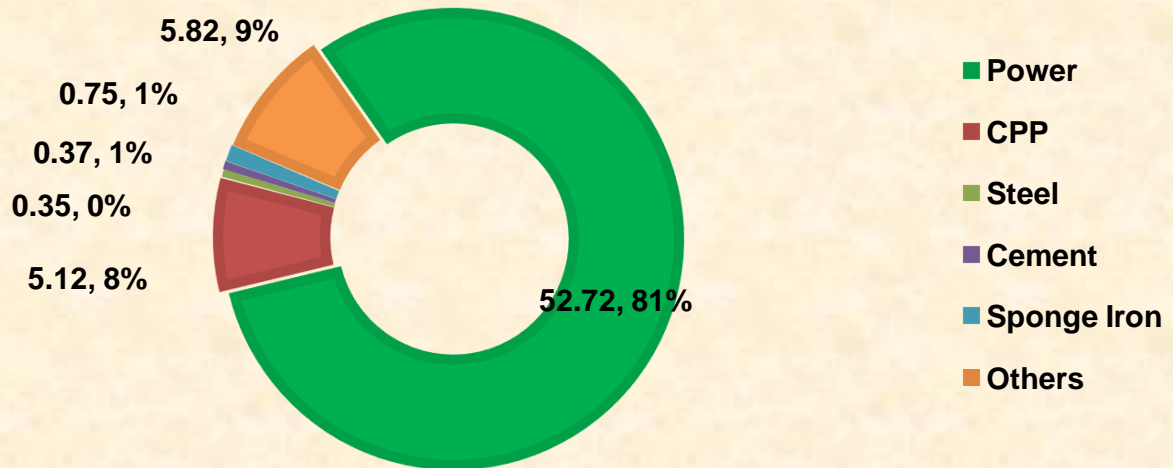
Electricity Prices and Clearing Volume in Indian Energy Exchange

Item	Type	During the period of June		
		FY 25	FY 24	Growth (%) Y-o-Y
Energy Prices (INR per MWh)	RTC	5407	5370	▲ 0.70
	Evening	7403	7274	▲ 1.77
	Day	3001	3524	▼ 14.84
	Night	7192	6861	▲ 4.81
	Morning	3504	3134	▲ 11.81
Market Clearing Volume (MWh)	RTC	6937	5728	▲ 21.12
	Evening	5685	5169	▲ 9.98
	Day	8626	6302	▲ 36.88
	Night	5896	5426	▲ 8.65
	Morning	7683	6088	▲ 26.19

Source: iexindia.com

Coal Despatch to Different Sectors

COAL DESPATCH BY CIL DURING JUNE'24 (IN MT)

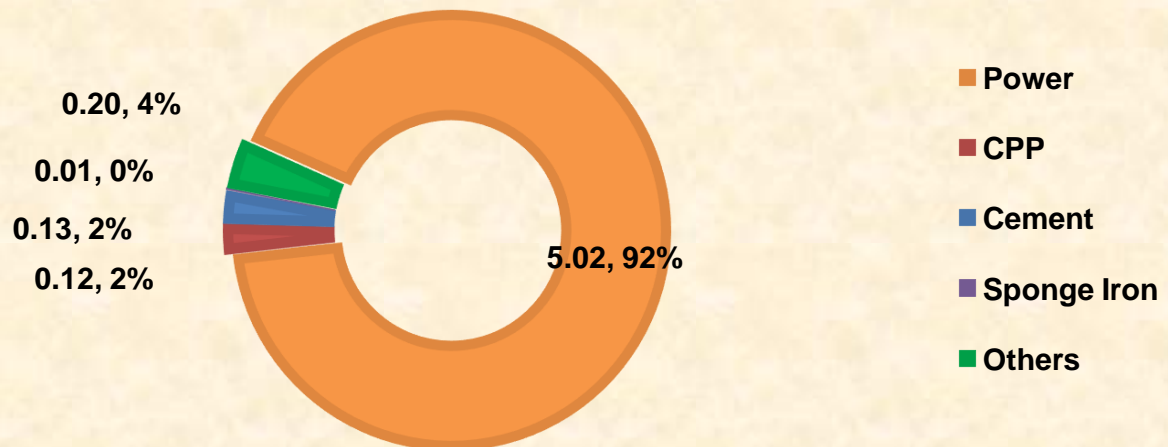


Despatch of Coal By CIL

Fig. in MT

Sectors	Coal Despatch during June'24			Coal Despatch upto June'24		
	FY 25	FY 24	Growth (%) (FY25-FY24)	FY 25	FY 24	Growth (%) (FY25-FY24)
Power	52.72	50.08	▲ 5.27	161.54	153.439	▲ 5.28
CPP	5.12	3.88	▲ 31.99	13.12	12.12	▲ 8.30
Steel	0.35	0.18	▲ 93.37	0.94	0.65	▲ 44.62
Cement	0.37	0.45	▼ 17.78	1.01	1.15	▼ 11.87
Sponge Iron	0.75	0.70	▲ 7.60	1.93	2.34	▼ 17.34
Others	5.82	5.71	▲ 1.89	19.96	17.25	▲ 15.70
Total	65.13	61.00	▲ 6.77	198.50	186.94	▲ 6.19

COAL DESPATCH BY SCCL DURING JUNE'24 (IN MT)

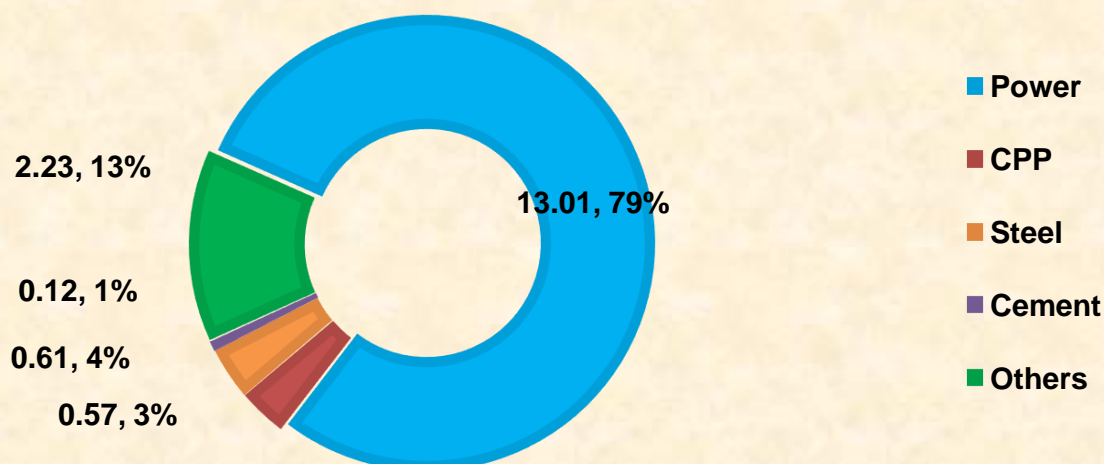


Despatch of Coal By SCCL

Fig. in MT

Sectors	Coal Despatch during June'24			Coal Despatch upto June'24		
	FY 25	FY 24	Growth (%) (FY25-FY24)	FY 25	FY 24	Growth (%) (FY25-FY24)
Power	5.02	4.92	▲ 2.03	15.37	15.31	▲ 0.39
CPP	0.12	0.26	▼ 53.85	0.43	0.82	▼ 47.56
Steel						
Cement	0.13	0.28	▼ 53.57	0.44	0.91	▼ 51.65
Sponge Iron	0.01	0.01	▲ 0.00	0.06	0.08	▼ 25.00
Others	0.20	0.28	▼ 27.80	0.67	0.91	▼ 26.37
Total	5.48	5.75	▼ 4.65	16.97	18.03	▼ 5.88

COAL DESPATCH BY CAPTIVE DURING JUNE'24 (IN MT)



Coal Despatch by Captive and Others

Fig. in MT

Sectors	Coal Despatch during June'24			Coal Despatch upto June'24		
	FY 25	FY 24	Growth (%) (FY25-FY24)	FY 25	FY 24	Growth (%) (FY25-FY24)
Power	13.01	10.25	▲ 26.99	39.02	32.00	▲ 21.95
CPP	0.57	0.29	▲ 93.49	1.88	1.13	▲ 67.11
Steel	0.61	0.50	▲ 20.83	1.86	1.55	▲ 19.88
Cement	0.12	0.14	▼ 18.88	0.45	0.43	▲ 3.70
Sponge Iron						
Others	2.23	0.12	▲ 1788.98	4.54	0.51	▲ 793.70
Total	16.53	11.30	▲ 46.25	47.76	35.62	▲ 34.07

Top 35 Mines Production during June'2024 (provisional)

Sr. No	Subsidiary	Mines	Annual Target (MT)	Prod. Upto May'24 (MT)	Prod. during June'24 (MT)	Target upto June'24 (MT)	Prod. Upto June'24 (MT)	Achievement
1	ECL	RAJMAHAL OC	15.5	2.04	1.06	3.13	3.10	99.04%
2	ECL	SONEPUR BAZARI OC	12	1.84	0.93	2.43	2.77	113.99%
3	BCCL	AMLG. MURAI DIH PHULARITAND OCM	5	0.90	0.51	1.11	1.41	127.03%
4	BCCL	AMLG KESHALPUR WESTMUDIDIH OCM	4.85	0.48	0.22	1.11	0.7	63.06%
5	CCL	AMRAPALI OCP	24	3.51	1.91	5.24	5.42	103.44%
6	CCL	MAGADH OCP	24	3.32	1.60	5.24	4.92	93.89%
7	CCL	AMALGAMATED KONAR KHASMAHAL	7	0.54	0.25	1.53	0.79	51.63%
8	CCL	ASHOKA OC	6	1.29	0.82	1.3	2.11	162.31%
9	NCL	JAYANT OC MINE	30	5.04	2.38	7.26	7.42	102.20%
10	NCL	DUDHICHUA OC MINE	25	3.99	2.12	5.97	6.11	102.35%
11	NCL	NIGAH I OC MINE	25	4.15	2.15	6.55	6.30	96.18%
12	NCL	AMLOHRI OC MINE	15	2.46	1.27	3.61	3.73	103.32%
13	NCL	KHADIA OC MINE	15	2.84	1.38	4.30	4.22	98.14%
14	NCL	BINA OC MINE	10.5	2.08	1.02	2.70	3.10	114.81%
15	NCL	BLOCK B OC MINE	7.5	1.25	0.56	1.82	1.81	99.45%
16	NCL	KRISHNASHILA OC MINE	7.5	1.33	0.6	2.21	1.93	87.33%
17	WCL	MUNGOLI NIRGUDA OC MINE	5.25	1.37	0.67	1.26	2.04	161.90%
18	SECL	GEVRA OC	63	9.20	4.12	13.66	13.32	97.51%
19	SECL	KUSUMUNDA OC	52	4.81	2.75	11.18	7.56	67.62%
20	SECL	DIPKA OC	40	5.46	2.66	8.60	8.12	94.42%
21	SECL	MANIKPUR OC	5.57	1.00	0.56	1.13	1.56	138.05%
22	SECL	CHHAL OC	5.25	0.64	0.49	1.13	1.13	100.00%
23	MCL	LBL INTEGRATED PROJECT	32	6.28	3.26	7.14	9.54	133.61%
24	MCL	BHUBANESWARI OC MINE	30	1.95	1.25	6.32	3.20	50.63%
25	MCL	KULDA OC MINE	21	3.82	1.79	5.19	5.61	108.09%
26	MCL	ANANTA OC MINE	18.7	3.81	2.05	4.55	5.86	128.79%
27	MCL	GARJANBAHAL OC MINE	18.2	2.66	1.24	3.55	3.90	109.86%
28	MCL	LINGARAJ OC MINE	17	3.14	1.58	3.79	4.72	124.54%
29	MCL	BHARATHPUR OC MINE	15	1.89	0.90	3.34	2.79	83.53%
30	MCL	HINGULA OC MINE	14	1.71	0.95	3.58	2.66	74.30%
31	MCL	KANHIA OC MINE	13.99	1.65	0.89	3.12	2.54	81.41%
32	MCL	SAMLESWARI OC MINE	12.99	1.11	1.00	2.89	2.11	73.01%
33	MCL	SAIRMAL OCP	11.47	1.99	1.24	2.55	3.23	126.67%
34	MCL	BALRAM OC MINE	7.7	1.27	0.70	1.25	1.97	157.60%
35	MCL	JAGANNATH OC PLANT	7.5	1.1	0.6	1.7	1.8	105.39%
Total			624.47	91.96	47.50	141.41	139.46	98.62%

Particulars	No. of mines
Mines produced => 100%	19
Mines produced => 80% , but less than 100%	10
Mines produced => 50% , but less than 80%	6
Mines produced less than 50%	0

Top 35 Mines OBR during June'2024 (provisional)

Sr. No	Subsidiary	Mines	Annual Target (M.Cum)	OBR. Upto May'24 (M.Cum)	OBR. during June'24 (M.Cum)	Target upto June'24 (M.Cum)	OBR. Upto June'24 (M.Cum)	Achievement
1	ECL	RAJMAHAL OC	23.8	7.66	3.41	6.41	11.07	172.70%
2	ECL	SONEPUR BAZARI OC	70.59	15.85	7.36	18.69	23.21	124.18%
3	BCCL	AMLG. MURAIIDH PHULARITAND OCM	7.86	1.55	0.66	1.78	2.21	124.16%
4	BCCL	AMLG KESHALPUR WESTMUDIDIH OCM	9.6	1.34	0.60	2.36	1.94	82.20%
5	CCL	MAGADH OCP	25	3.62	1.56	5.97	5.18	86.77%
6	CCL	AMRAPALI OCP	25	4.98	2.34	5.97	7.32	122.61%
7	CCL	AMALGAMATED KONAR KHAMMAHAL	7.5	1.11	0.49	1.78	1.60	89.89%
8	CCL	ASHOKA OC	6.5	1.50	0.38	1.54	1.88	122.08%
9	NCL	JAYANT OC MINE	82	12.10	5.04	19.42	17.14	88.26%
10	NCL	DUDHICHUA OC MINE	92.5	16.22	7.19	21.21	23.41	110.37%
11	NCL	NIGAH I OC MINE	90	11.60	5.12	21.98	16.72	76.07%
12	NCL	AMLOHRI OC MINE	67	14.78	6.79	17.43	21.57	123.75%
13	NCL	KHADIA OC MINE	67	11.34	6.28	17.02	17.62	103.53%
14	NCL	BINA OC MINE	50.75	8.93	4.27	12.79	13.20	103.21%
15	NCL	BLOCK B OC MINE	22	2.93	1.35	4.95	4.28	86.46%
16	NCL	KRISHNASHILA OC MINE	22.5	3.68	1.33	5.8	5.01	86.38%
17	WCL	MUNGOLI NIRGUDA OC MINE	25	5.43	2.63	6.86	8.06	117.49%
18	SECL	GEVRA OC	82	13.76	6.54	21.11	20.30	96.16%
19	SECL	KUSUMUNDA OC	65	8.04	4.61	16.73	12.65	75.61%
20	SECL	DIPKA OC	42	6.48	2.91	10.81	9.39	86.86%
21	SECL	MANIKPUR OC	13	2.20	7.95	6.69	10.15	151.72%
22	SECL	CHHAL OC	26	7.21	-4.10	3.34	3.11	93.11%
23	MCL	LBL INTEGRATED PROJECT	58.5	14.46	5.87	14.03	20.33	144.90%
24	MCL	BHUBANESWARI OC MINE	47.79	7.44	3.57	14.79	11.01	74.44%
25	MCL	KULDA OC MINE	9	2.79	1.19	2.15	3.98	185.12%
26	MCL	ANANTA OC MINE	27.99	5.48	2.53	6.71	8.01	119.37%
27	MCL	GARJANBAHAL OC MINE	15	3.42	1.62	3.59	5.04	140.39%
28	MCL	LINGARAJ OC MINE	12	2.47	1.32	2.87	3.79	132.06%
29	MCL	BHARATHPUR OC MINE	15	2.59	1.20	3.59	3.79	105.57%
30	MCL	HINGULA OC MINE	26	5.38	2.74	6.23	8.12	130.34%
31	MCL	KANHIA OC MINE	8	1.37	0.69	1.91	2.06	107.85%
32	MCL	SAMLESWARI OC MINE	35	6.16	2.59	8.39	8.75	104.29%
33	MCL	SAIRMAL OCP	12	2.90	1.42	2.87	4.32	150.52%
34	MCL	BALRAM OC MINE	14.99	2.62	0.92	3.59	3.54	98.61%
35	MCL	JAGANNATH OC PLANT	8	1.32	0.7	1.9	2.1	108.38%
Total			1211.87	220.71	101.12	303.27	321.83	106.12%

Particulars	No. of mines
Mines produced => 100%	23
Mines produced => 80% , but less than 100%	9
Mines produced => 50% , but less than 80%	3
Mines produced less than 50%	0

Coal Production in mines of all Subsidiaries of CIL (provisional data)

Fig. in MT

SI No	Subs	Types of Mines	No of Mines	Annual Target (MT)	During June			Upto June		
					FY 25	FY 24	Growth (%) M-O-M	FY 25	FY 24	Growth (%) Y-O-Y
1	ECL	Top 35	2	27.50	1.99	1.49	▲ 33.93	5.87	4.67	▲ 25.70
		Others	5	11.07	0.64	0.78	▼ 17.75	1.77	2.41	▼ 26.56
		Top 84	7	38.57	2.63	2.27	▲ 16.10	7.64	7.08	▲ 7.91
		Rest	68	15.43	1.22	0.90	▲ 34.93	4.06	2.76	▲ 47.05
	Overall ECL	75	54.00	3.85	3.17	▲ 21.45	11.70	9.84	▲ 18.88	
2	BCCL	Top 35	2	9.85	0.73	0.76	▼ 3.95	2.11	2.21	▼ 4.52
		Others	5	17.50	1.43	1.64	▼ 12.80	4.34	4.91	▼ 11.61
		Top 84	7	27.35	2.16	2.40	▼ 10.00	6.45	7.12	▼ 9.41
		Rest	27	27.50	1.31	0.84	▲ 55.95	4.08	2.65	▲ 54.29
	Overall BCCL	32	45.00	3.47	3.24	▲ 7.10	10.53	9.77	▲ 7.85	
3	CCL	Top 35	4	61.00	4.58	3.85	▲ 18.96	13.24	11.87	▲ 11.54
		Others	10	21.78	1.14	1.20	▼ 4.60	3.68	3.55	▲ 3.66
		Top 84	14	82.78	5.72	5.05	▲ 13.38	16.92	15.42	▲ 9.73
		Rest	23	17.22	0.69	0.67	▲ 3.76	2.26	2.07	▲ 9.37
	Overall CCL	37	100.00	6.41	5.71	▲ 12.26	19.18	17.49	▲ 9.68	
4	MCL	Top 35	13	219.55	17.47	14.73	▲ 18.60	49.89	44.33	▲ 12.54
		Others	1	4.50	0.33	0.43	▼ 23.86	1.54	1.28	▲ 20.31
		Top 84	14	224.05	17.80	15.16	▲ 17.40	51.43	45.61	▲ 12.76
		Rest	4	0.95	0.07	0.17	▼ 57.29	0.41	0.45	▼ 8.05
	Overall MCL	18	225.00	17.87	15.33	▲ 16.57	51.84	46.06	▲ 12.56	
5	NCL	Top 35	8	135.50	11.48	10.90	▲ 5.32	34.62	33.04	▲ 4.78
		Others	1	2.50	0.31	0.27	▲ 14.81	0.91	0.85	▲ 7.06
		Top 84	9	138.00	11.79	11.17	▲ 5.55	35.53	33.89	▲ 4.84
		Rest	1	1.00	0.08	0.24	▼ 66.67	0.25	0.63	▼ 61.01
	Overall NCL	10	139.00	11.87	11.41	▲ 4.03	35.78	34.52	▲ 3.64	
6	SECL	Top 35	5	165.82	10.58	11.44	▼ 7.52	31.69	31.17	▲ 1.67
		Others	10	24.70	2.42	1.75	▲ 38.29	8.19	5.04	▲ 62.50
		Top 84	15	190.52	13.00	13.19	▼ 1.44	39.88	36.21	▲ 10.14
		Rest	44	15.48	1.04	0.80	▲ 30.00	2.07	5.50	▼ 62.30
	Overall SECL	59	206.00	14.04	13.99	▲ 0.36	41.95	41.71	▲ 0.59	
7	WCL	Top 35	1	5.25	0.67	0.46	▲ 45.65	2.04	1.09	▲ 87.16
		Others	17	47.98	3.51	3.74	▼ 6.16	11.90	11.67	▲ 1.97
		Top 84	18	53.23	4.18	4.20	▼ 0.48	13.94	12.76	▲ 9.25
		Rest	33	15.77	1.40	0.92	▲ 52.20	4.30	3.30	▲ 30.34
	Overall WCL	51	69.00	5.58	5.12	▲ 8.98	18.24	16.06	▲ 13.58	
8	CIL	Top 35	35	624.47	47.50	43.63	▲ 8.88	139.46	128.38	▲ 8.63
		Others	49	125.53	9.78	9.81	▼ 0.27	32.33	29.71	▲ 8.82
		Top 84	84	750.00	57.28	53.43	▲ 7.20	171.79	158.09	▲ 8.67
		Rest of mines	198	88.00	5.82	4.54	▲ 28.27	17.49	17.38	▲ 0.60
	Overall CIL	282	838.00	63.10	57.97	▲ 8.85	189.28	175.47	▲ 7.87	

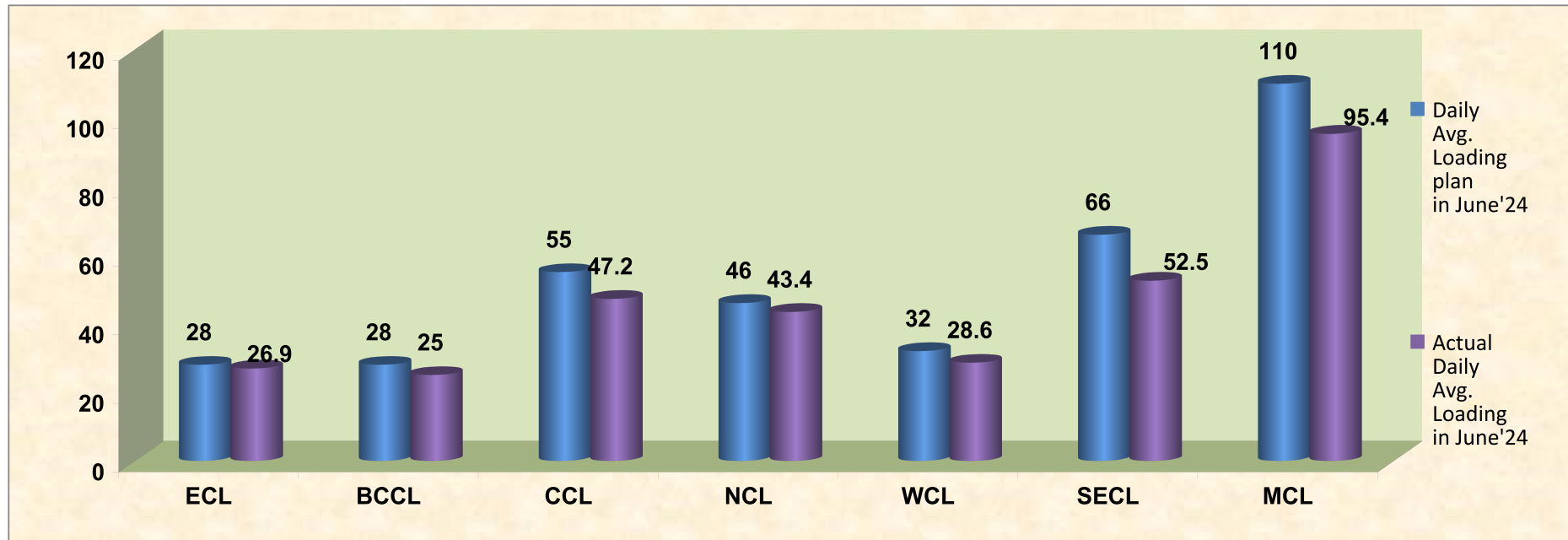
Top 84 = Top 35 + others mines including in top 84 mines

Rest of Mines = other than top 84

Overall Mines = Top 84 + rest of mines

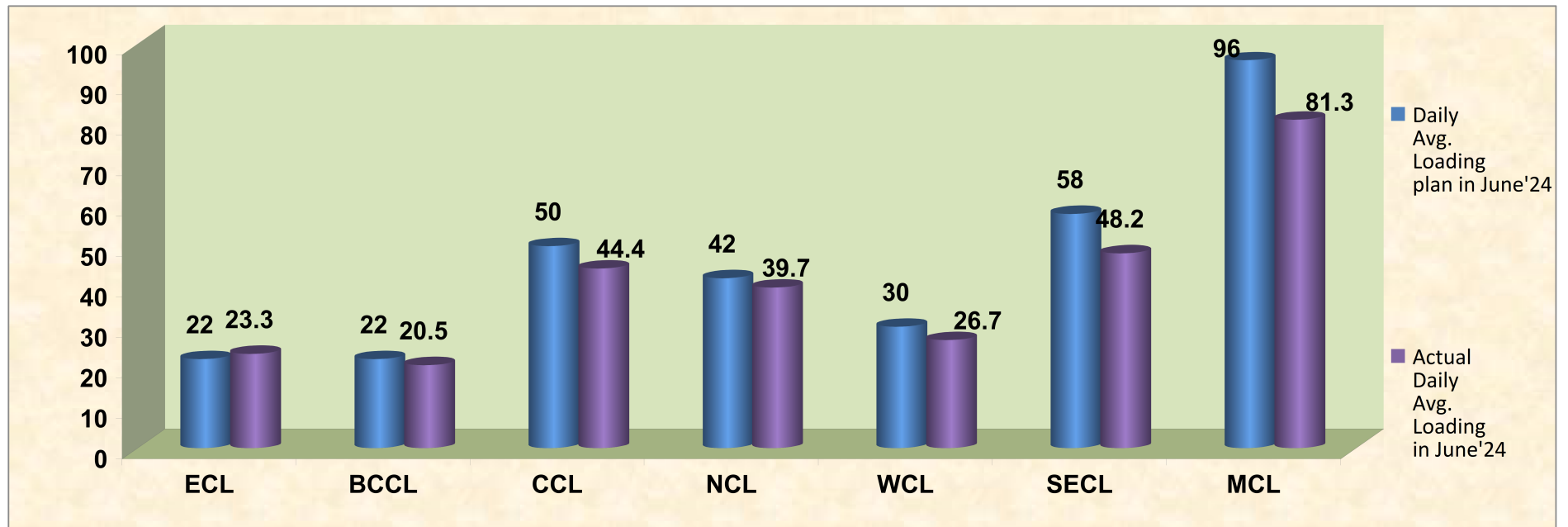
Company-wise movement of rakes for all sectors per day during FY 2024-25 (Prov.)

Company	Daily Avg. Loading plan in June'24	Actual Daily Avg. Loading in June'24	Achievemnt (%)	Actual Daily Avg. Loading in June'23	Growth% (June'23 to June'24)
ECL	28	26.9	96.07	21.1	▲ 27.49
BCCL	28	25	89.29	23.2	▲ 7.76
CCL	55	47.2	85.82	40.2	▲ 17.41
NCL	46	43.4	94.35	38.9	▲ 11.57
WCL	32	28.6	89.38	28.8	▼ 0.69
SECL	66	52.5	79.55	43.7	▲ 20.14
MCL	110	95.4	86.73	81.5	▲ 17.06
Total	365.0	319.0	87.40	277.4	▲ 15.00

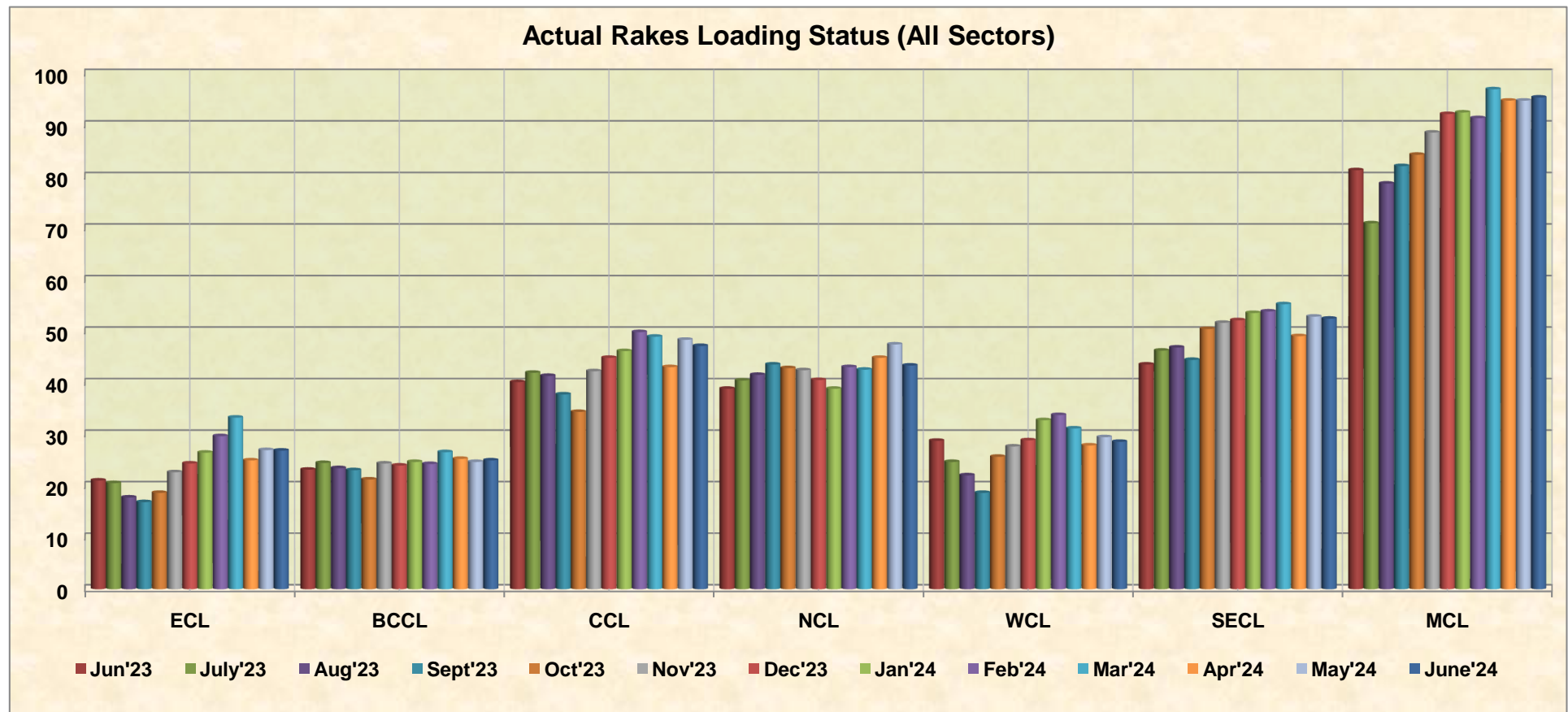


Company-wise movement of rakes for power sector per day during FY 2024-25 (Prov.)

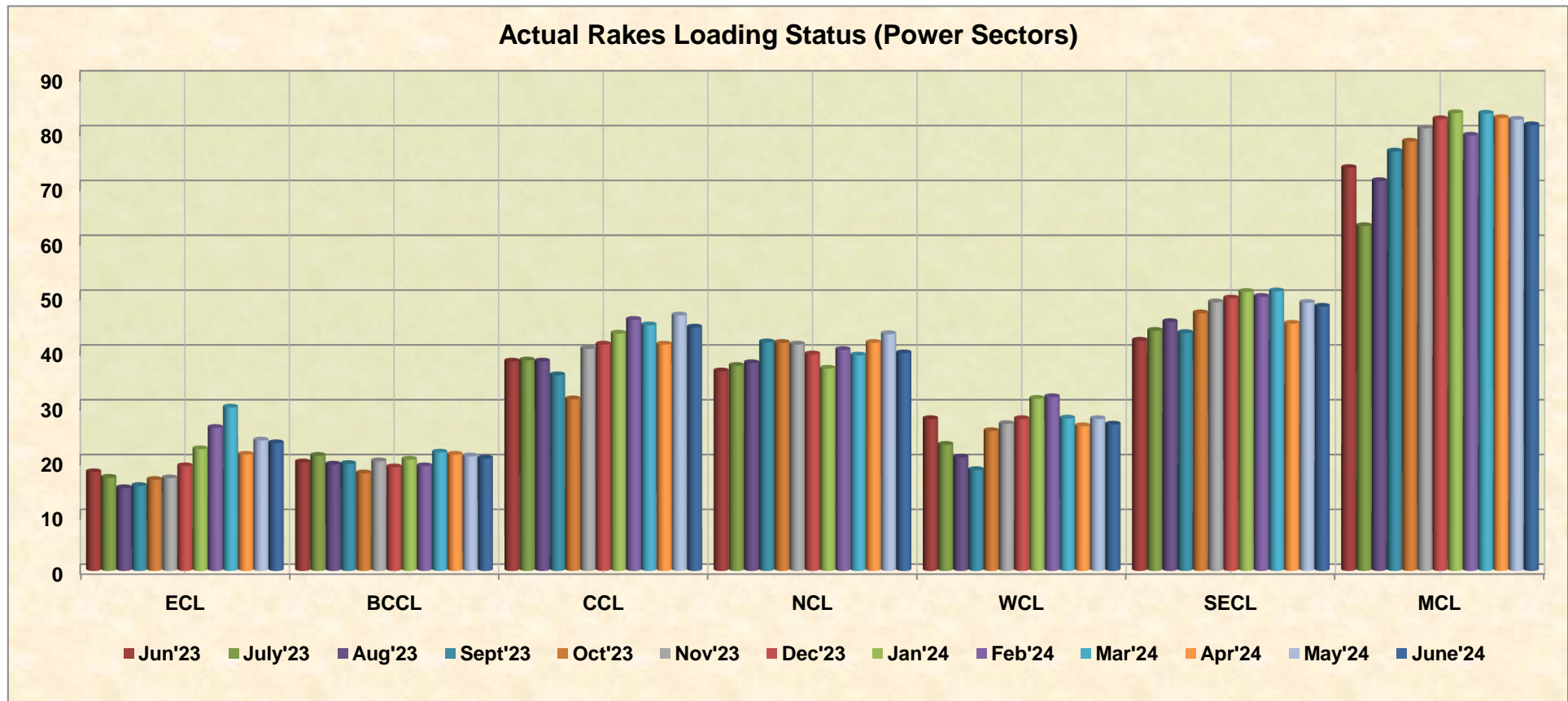
Company	Daily Avg. Loading plan in June'24	Actual Daily Avg. Loading in June'24	Achievemnt (%)	Actual Daily Avg. Loading in June'23	Growth% (June'23 to June'24)
ECL	22	23.3	105.91	18.1	▲ 28.73
BCCL	22	20.5	93.18	20.1	▲ 1.99
CCL	50	44.4	88.80	38.6	▲ 15.03
NCL	42	39.7	94.52	36.5	▲ 8.77
WCL	30	26.7	89.00	27.7	▼ 3.61
SECL	58	48.2	83.10	42.2	▲ 14.22
MCL	96	81.3	84.69	73.5	▲ 10.61
Total	320.00	284.10	88.78	256.70	▲ 10.67



Company-wise movement of rakes for all sectors per day during June'23 to June'24(Provisional)													
COMPANY	Jun'23	July'23	Aug'23	Sept'23	Oct'23	Nov'23	Dec'23	Jan'24	Feb'24	Mar'24	Apr'24	May'24	June'24
ECL	21.1	20.6	17.8	16.9	18.7	22.7	24.4	26.5	29.7	33.3	25	27	26.9
BCCL	23.2	24.5	23.5	23.1	21.3	24.4	24	24.7	24.3	26.6	25.3	24.7	25
CCL	40.2	42	41.4	37.8	34.4	42.3	44.9	46.2	49.9	49	43.1	48.4	47.2
NCL	38.9	40.5	41.6	43.6	42.9	42.5	40.6	38.9	43.1	42.6	44.9	47.5	43.4
WCL	28.8	24.7	22.1	18.7	25.7	27.7	28.9	32.8	33.8	31.2	27.9	29.5	28.6
SECL	43.6	46.3	46.9	44.5	50.5	51.7	52.2	53.6	53.9	55.3	49.1	52.9	52.5
MCL	81.3	71	78.7	82.1	84.3	88.6	92.2	92.5	91.4	97	94.8	94.8	95.4
Total	277.1	269.6	272	266.70	277.80	299.90	307.20	315.20	326.10	335.00	310.10	324.80	319.00



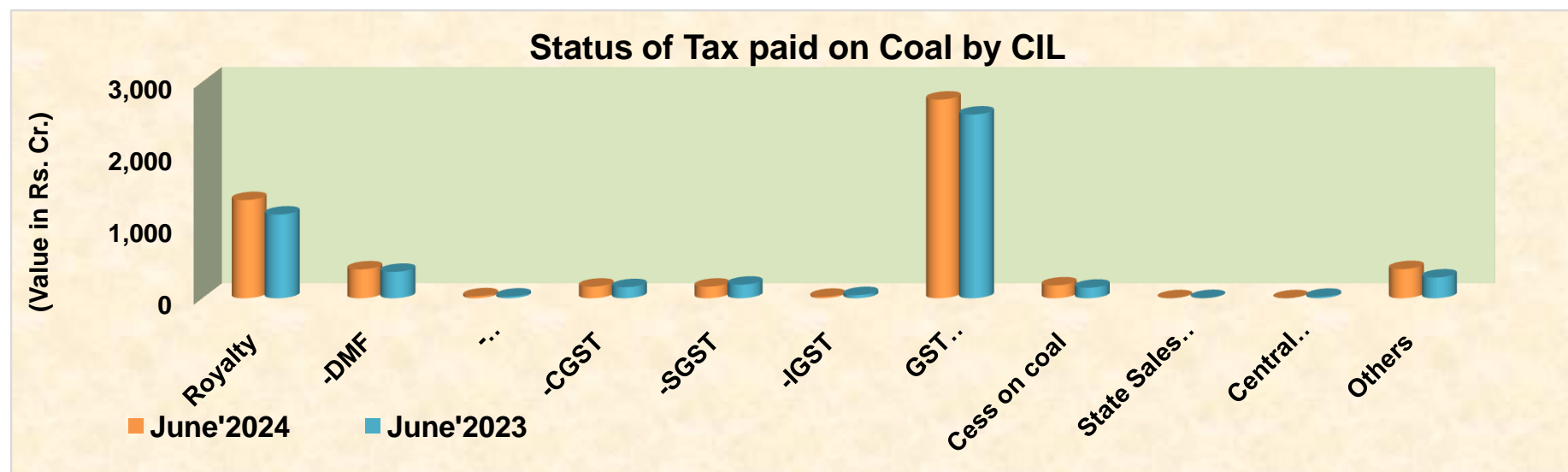
Company-wise movement of rakes for power sector per day during June'23 to June'24(Provisional)													
COMPANY	Jun'23	July'23	Aug'23	Sept'23	Oct'23	Nov'23	Dec'23	Jan'24	Feb'24	Mar'24	Apr'24	May'24	June'24
ECL	18	17	15.1	15.5	16.6	16.9	19.1	22.2	26.1	29.8	21.2	23.8	23.3
BCCL	19.8	21	19.4	19.5	17.8	20	18.9	20.3	19.1	21.6	21.2	20.9	20.5
CCL	38.2	38.4	38.2	35.7	31.3	40.5	41.3	43.3	45.8	44.8	41.3	46.6	44.4
NCL	36.4	37.4	37.9	41.7	41.6	41.3	39.5	36.9	40.3	39.3	41.6	43.2	39.7
WCL	27.7	23	20.7	18.4	25.5	26.8	27.7	31.4	31.7	27.8	26.4	27.7	26.7
SECL	42	43.8	45.4	43.4	47	49	49.7	50.9	50	51	45.1	48.9	48.2
MCL	73.5	62.9	71.1	76.5	78.3	80.7	82.4	83.5	79.4	83.4	82.6	82.3	81.3
Total	255.6	243.5	247.8	250.7	258.10	275.20	278.60	288.50	292.40	297.70	279.40	293.40	284.10



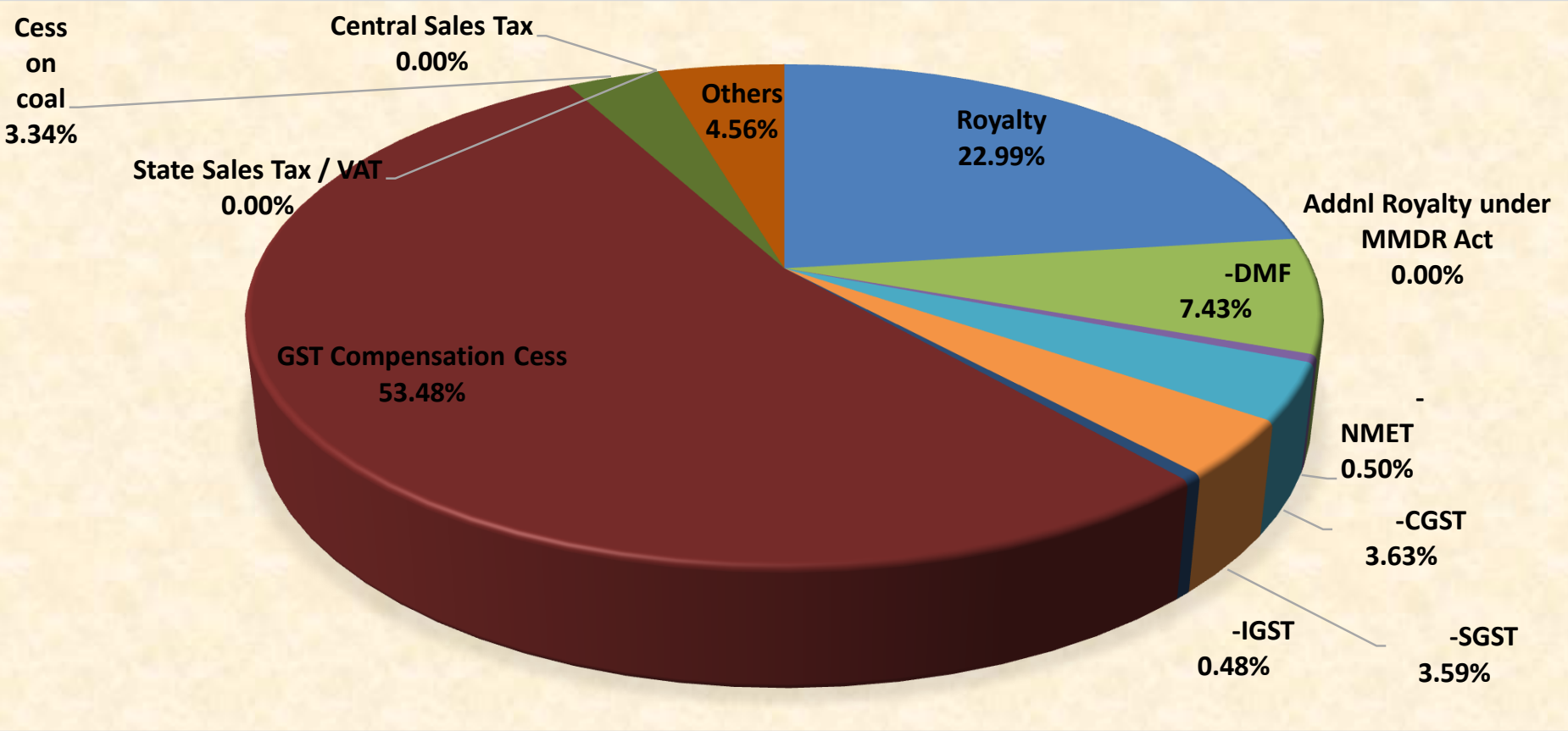
Payment made by CIL to government exchequer (Central and State) upto the period of June'2024 (FY 2024-25) (Prov.)

Particulars	Total levies paid (Rs. Cr.)		Total levies paid (Rs. Cr.)		Progressive Growth(%)
	June'2024	June'2023	Upto June'2024	Upto June'2023	
Royalty	1,361.83	1160.73	3,461.69	3,593.70	▼ 3.67
<i>Addnl Royalty under MMDR Act</i>	-		-		
-DMF	400.04	366.1	1,119.24	1,180.94	▼ 5.22
-NMET	26.88	22.67	74.72	74.79	▼ 0.09
<i>Goods and Service Tax:</i>	-		-		
-CGST	160.65	153.09	546.15	526.06	▲ 3.82
-SGST	160.65	188.14	540.45	561.11	▼ 3.68
-IGST	19.55	43.64	72.29	123.42	▼ 41.43
GST Compensation Cess	2,755.92	2548.6	8,052.00	7,297.87	▲ 10.33
Cess on coal	177.79	146.03	502.32	743.32	▼ 32.42
State Sales Tax / VAT	-	2.83	-	4.81	
Central Sales Tax	-	19.61	-	19.61	
Others	403.99	287.89	686.13	591.34	▲ 16.03
Total	5,467.30	4939.33	15,054.99	14716.97	▲ 2.30

Note: This exchequer report is on cash payment basis.



Share of Tax paid by CIL in June'2024

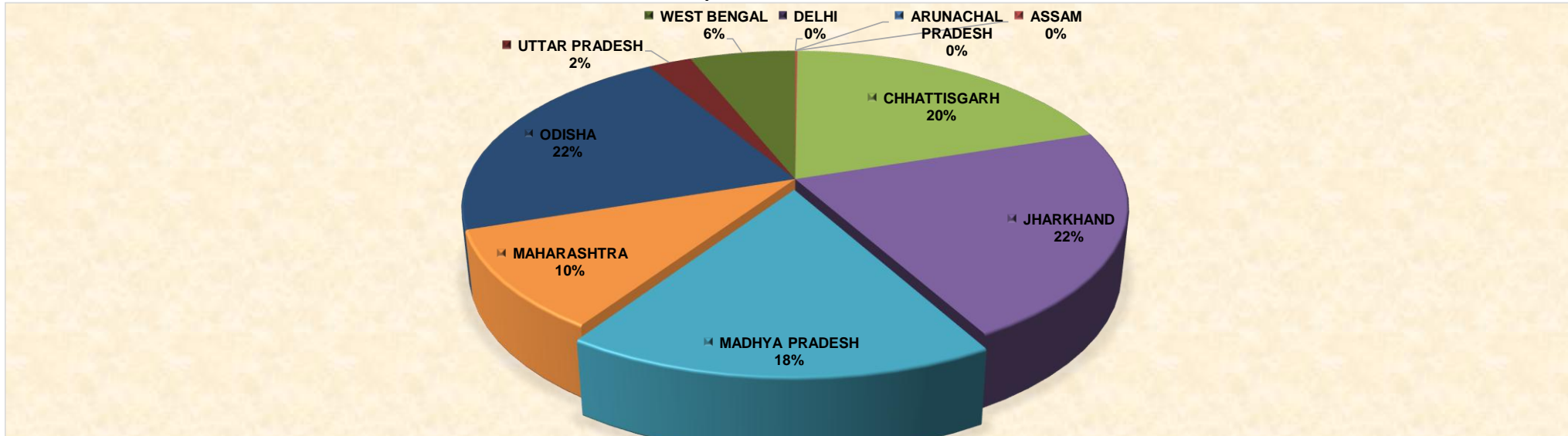


Payment made by CIL to government exchequer (Central and State) upto the period of June'2024 (FY 2024-25) (Prov.)

Rs. Crore

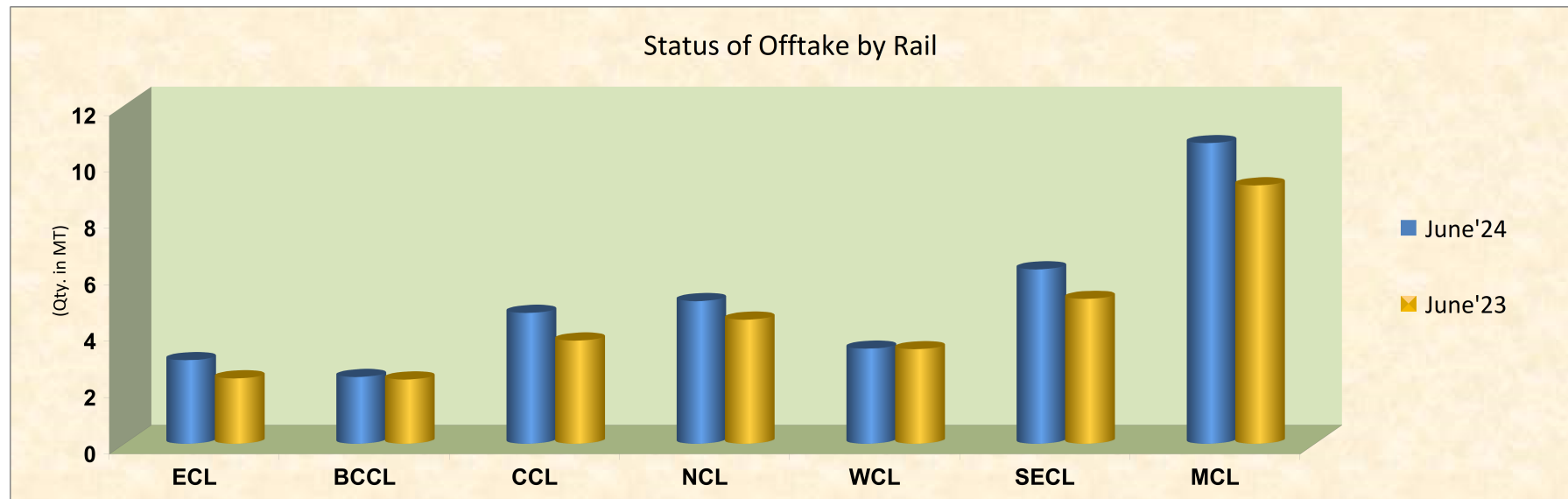
Particulars	ARUNACHAL	ASSAM	CHHATTISGARH	JHARKHAND	MADHYA	MAHARASHTRA	ODISHA	UTTAR	WEST	DELHI	Total
Royalty	0.00	9.34	574.36	968.41	605.78	528.54	671.37	97.90	5.99	0.00	3461.69
<i>Addnl Royalty under MMDR Act</i>											
-DMF	0.00	2.80	216.18	280.44	183.31	175.27	229.21	30.30	1.73	0.00	1119.24
-NMET	0.00	0.19	14.12	19.02	12.22	11.79	15.23	2.03	0.12	0.00	74.72
<i>Goods and Service Tax:</i>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
-CGST	0.01	1.27	113.22	157.69	94.55	64.36	92.96	17.29	4.78	0.02	546.15
-SGST	0.01	1.27	113.22	151.99	94.55	64.36	92.96	17.29	4.78	0.02	540.45
-IGST	0.01	0.00	3.96	18.84	1.65	1.65	1.09	0.96	44.13	0.00	72.29
GST Compensation Cess	0.10	4.07	1791.43	1512.54	1338.26	724.19	2143.16	189.27	348.98	0.00	8052.00
Cess on coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	502.32	0.00	502.32
State Sales Tax / VAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Central Sales Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Others	0.00	0.31	157.18	188.05	315.33	0.00	2.67	22.59	0.00	0.00	686.13
Total	0.13	19.25	2983.67	3296.98	2645.65	1570.16	3248.65	377.63	912.83	0.04	15054.99

State-wise share in tax paid in FY 2024-25

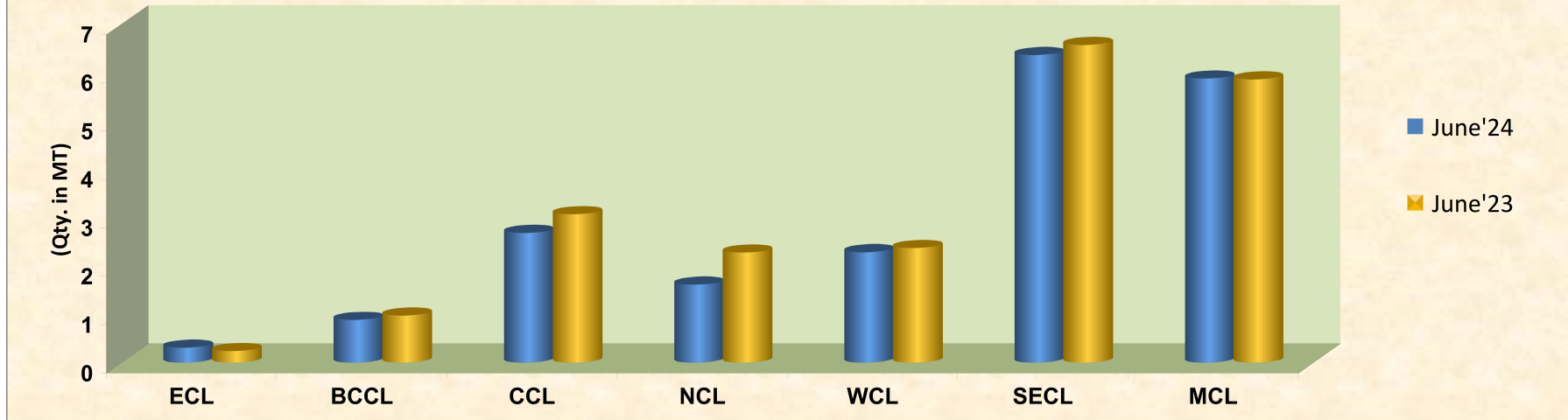


CIL Modewise Offtake in June'24 (Prov.) in MT

Company	Rail		Road		MGR		Total	
Company	June'24	June'23	June'24	June'23	June'24	June'23	June'24	June'23
ECL	2.96	2.31	0.31	0.24	1.13	0.53	4.40	3.08
BCCL	2.36	2.27	0.88	0.97	0.00	0.00	3.24	3.24
CCL	4.63	3.65	2.68	3.06	0.00	0.00	7.31	6.71
NCL	5.05	4.39	1.61	2.27	4.56	4.57	11.37	11.49
WCL	3.36	3.35	2.28	2.36	0.04	0.00	6.02	5.89
SECL	6.19	5.13	6.36	6.56	2.32	2.35	15.44	14.69
MCL	10.66	9.16	5.87	5.85	0.80	0.87	17.33	15.89
NEC	0.00	0.00	0.02	0.00	0.00	0.00	0.02	0.00
CIL	35.21	30.26	20.01	21.32	8.84	8.33	65.13	61.00



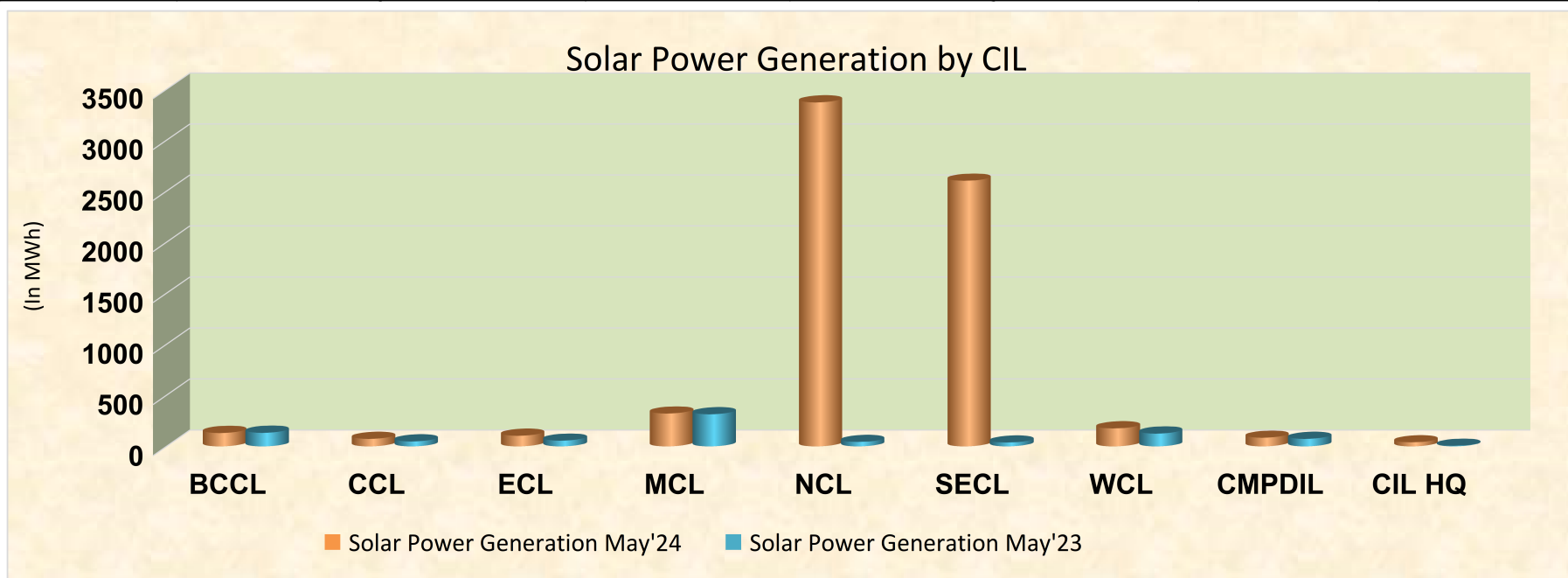
Status of Offtake by Road



Solar power generation for the month of June'2024 vis-à-vis June'2023

(In MWh)

S. No.	Subsidiary	Solar Power Generation May'24	Solar Power Generation May'23	Growth (%)	Progressive Solar Power Generation	Progressive Solar Power Generation	Growth (%)
1	BCCL	131.53	133.35	▼ 1.36	395.37	433.47	▼ 8.79
2	CCL	74.18	48.92	▲ 51.62	228.33	148.68	▲ 53.57
3	ECL	104.57	56.40	▲ 85.41	351.56	182.07	▲ 93.09
4	MCL	321.36	314.38	▲ 2.22	970.90	1060.33	▼ 8.43
5	NCL	3373.46	43.91	▲ 7583.19	8208.03	144.75	▲ 5570.68
6	SECL	2606.32	38.07	▲ 6746.29	7875.87	118.43	▲ 6550.34
7	WCL	176.38	126.19	▲ 39.78	536.98	400.05	▲ 34.23
8	CMPDIL	84.20	74.02	▲ 13.76	246.48	214.40	▲ 14.96
9	CIL HQ	40.26	5.12	▲ 685.95	109.90	18.51	▲ 493.87
TOTAL		6912.26	840.35	▲ 722.54	18923.40	2720.68	▲ 595.54



Solar Power Generation share in June'2024

