

अमृत लाल मीणा, भा०प्र०से०

सचिव

**AMRIT LAL MEENA, IAS**  
**SECRETARY**

Tel.: 23384884 Fax : 23381678

E-mail : secy.moc@nic.in



110111/1/2024-Coord.



सत्यमेव जयते



आज़ादी का  
अमृत महोत्सव

भारत सरकार  
GOVERNMENT OF INDIA

कोयला मंत्रालय

MINISTRY OF COAL

शास्त्री भवन, नई दिल्ली-110 001

SHASTRI BHAWAN, NEW DELHI-110 001

www.coal.gov.in

10<sup>th</sup> July, 2024

*Respected Sir,*

A summary of achievements and important policy decisions/activities performed in the Ministry of Coal during the month of June, 2024 is as below:-

Overall domestic coal production in the month of June, 2024 was **84.71 MT** as against **73.92 MT** in the month of June, 2023, registering a growth of about **14.61%**. It includes coal production of **63.10 MT** by CIL, **5.50 MT** by SCCL and **16.11 MT** by Captive & Other mines (Provisional).

Overall domestic coal dispatch in the month of June, 2024 was **86.03 MT** as against **78.16 MT** in the month of June, 2023, registering a growth of about **10.08%**. It includes dispatch of **64.10 MT** by CIL, **5.40 MT** by SCCL and **16.53 MT** by Captive & other mines (Provisional).

Overall domestic coal supply to Power Sector in the month of June, 2024 by CIL and SCCL was **57.74 MT** (Provisional) as against **55.14 MT** in June, 2023.

The outstanding dues payable by Power Sector to CIL and SCCL as on 30.06.2024 are **₹16,834.29 crore** and **₹ 11,897.99 crore** respectively (Provisional).

2. A detailed report for the month of June, 2024 is enclosed.

Encl: As above

*With warm regards,*

Yours sincerely,

*AM*  
10.7.24  
(Amrit Lal Meena)

**Shri Rajiv Gauba**  
Cabinet Secretary,  
Cabinet Secretariat,  
Rashtrapati Bhawan,  
New Delhi

**REPORT OF MINISTRY OF COAL FOR JUNE, 2024**

S. No	Significant inputs	Status											
1.	Important policy decisions taken and major achievements during the month	<b>(a) Steps taken for sustained production of coal:</b>											
		i. Total coal production from captive/commercial mines for the month of June, 2024 is 15.48 Million Tonnes (Provisional). ii. Out of which, production of coal from the allocated captive blocks is 12.876 MT. Aggregate coal production of those coal blocks which have not been cancelled by the Hon'ble Supreme Court viz. Pakri Barwadhi (1.502 MT), Tasra (0.000 MT) and Moher & Moher Amlori Extn. (1.873 MT) is 3.375 Million Tonnes (Provisional). iii. Revenue worth ₹ 394.11 crores has gone to State Government(s) during the month of June, 2024. iv. 10th Tranche of Commercial Coal Auction offering 67 Coal Mines was launched on 21.06.2024 at Hyderabad.											
		<b>(b) Production Performance of NLCIL in June, 2024</b>											
			Unit	June-24		June-23	% Variation wrt		April 24 - June 24		April 23 - June 23	% Variation wrt	
				Target	Actual	Actual	Col 4 / Col 3	Col 4 / Col 5	Target	Actual	Actual	Col. 9 / Col. 8	Col. 9 / Col. 10
				3	4	5	6	7	8	9	10	11	12
		Overburden	LM	135.55	118.93	116.22	-12.26	2.33	410.40	357.19	364.50	-12.97	-2.01
		Lignite	LT	22.00	19.21	16.97	-12.68	13.20	64.50	61.67	50.48	-4.39	22.17
		Talabira OCP Coal OB	LM	10.90	15.75	2.98	44.50	428.52	43.60	50.81	22.60	16.54	124.82
		Talabira OCP Coal	LT	10.00	11.77	5.74	17.70	105.05	40.00	28.46	21.04	-28.85	35.27
		<b>Power Gross From</b>											
		TPS	MU	1745.00	1631.45	1634.62	-6.51	-0.19	6177.00	5586.54	4865.58	-9.56	14.82
		Wind Power Plant	MU	13.81	6.69	2.75	-51.56	143.27	25.26	10.53	5.74	-58.31	83.45
		Solar Power Plant	MU	222.77	176.73	164.05	-20.67	7.73	598.76	536.60	533.85	-10.38	0.52
		Grand Total Gross	MU	1981.58	1814.87	1801.42	-8.41	0.75	6801.02	6133.67	5405.17	-9.81	13.48
		<b>Power Export From</b>											
		TPS	MU	1541.50	1395.15	1405.31	-9.49	-0.72	5495.00	4835.04	4185.97	-12.01	15.51
		Wind Power Plant	MU	13.81	6.69	2.75	-51.56	143.27	25.26	10.46	5.69	-58.59	83.83
		Solar Power Plant	MU	221.99	175.36	163.93	-21.01	6.97	596.36	532.43	533.47	-10.72	-0.19
		Grand Total Export	MU	1777.30	1577.20	1571.99	-11.26	0.33	6116.62	5377.93	4725.13	-12.08	13.82
		<b>(c) Monthly and progressive Plan Expenditure of Coal Companies for and upto the month of June, 2024</b>										<b>(₹ Crores)</b>	
		Company	Total Plan Outlay for the year 2024-25	Target Expenditure	Actual Expenditure (Prov.)	% of Actual Expenditure to plan outlay for the month of	Target of Cumulative Expenditure upto	Cumulative Expenditure Upto the Month of	% of Actual Cumulative Expenditure to Plan outlay upto				
				June, 2024	June, 2024	June, 2024	June, 2024	June, 2024	June, 2024				
				3	4	5	6	7	8				
		CIL	20,000	1702.71	1359.55	79.85	3609.29	3331.44	92.3				
NLCIL	3040	304.60	300.81	98.76	1200.85	1204.95	100.34						
SCCL	1600	80.00	75.52	94.40	240.00	221.97	92.49						
Total	24640	2087.31	1735.80	83.16	5050.14	4758.36	94.22						

(d) The details of e-auctions conducted by CIL and SCCL during June, 2024 is given below:

**Single Window Mode Agnostic**

(Figures in MT)

Company	Coal Qty. Allocated June'24	Coal Qty. Allocated June'23	Increase over notified price	Coal Qty. Allocated April- June'24	Coal Qty. Allocated April-June'23	Increase over notified price
CIL	3.83	5.90	38%	19.19	19.38	49%
SCCL	0.019	0.0169	5.54%	0.061	0.11	24.02%

(e) **Promotional Drilling:** As per the approved BE for Promotional drilling in FY 2024-25, 4.50 lakh meters of drilling in coal/lignite has been envisaged in the Annual Plan of CMPDI. Against this, the achievement of drilling upto the month of June 2024 is 0.447 lakh metre, against the target of 0.517 lakh metre, which is 86% of the target.

(f) **Overall Progress of Detailed Drilling in 2024-25:** Annual plan target of 10.0 lakh metre of drilling (Departmental: 4.10 lakh metre, Outsourcing: 5.90 lakh metre) has been kept. Against this, 1.962 lakh metre of drilling has been carried out upto the month of June 2024 against the target of 1.868 lakh metre, which is 105% of the target.

2.	Important policy matters held up on account of prolonged inter-ministerial consultations	NIL
3.	No. of cases of 'sanction for prosecution' pending for more than three months	NIL
4.	Particulars of cases in which there has been a departure from the Transaction of Business Rules or established policy of the Government	NIL
5.	Status of ongoing Swachhta Abhiyan (progress under Special Campaign)	Special cleanliness drive was carried out at 79 sites in coal field areas, cleaning the area of 76,544 sq. ft. in the month of June 2024. Revenue of ₹9,56,44,919.58 earned through disposal of scrap 181 physical files & 7362 e-files were reviewed and 2249 files were weeded out/closed Ministry of Coal celebrated Swachhata Pakhwada during the period 16.06.2024 to 30.06.2024.
6.	Status of Rationalization of Autonomous Bodies	NIL
7.	Information on specific Steps taken for utilization of the Space Technology based tools	NIL

8.	and applications in Governance and Development  Vacancy position of senior level appointments in the Ministry/Department, including Autonomous Bodies/PSUs	<p>Status of incumbency/vacancy positions of senior officers in Ministry of Coal/ PSUs/ Autonomous Bodies in June 2024 is as under:</p> <table border="1" data-bbox="295 302 1567 952"> <thead> <tr> <th colspan="6">Status of Ministry as on 30.06.2024</th> </tr> <tr> <th>Sl. No.</th> <th>Name of Post</th> <th>Sanctioned strength</th> <th>In Position</th> <th>Vacant</th> <th>Remarks</th> </tr> </thead> <tbody> <tr><td>1</td><td>Secretary</td><td>01</td><td>01</td><td>00</td><td></td></tr> <tr><td>2</td><td>Addl. Secretary</td><td>01</td><td>01</td><td>00</td><td></td></tr> <tr><td>3</td><td>JS</td><td>05</td><td>05*</td><td>00</td><td>*02 Posts of JS has been upgraded to AS.</td></tr> <tr><td>4</td><td>Eco. Adv</td><td>01</td><td>01</td><td>00</td><td></td></tr> <tr><td>5</td><td>Adv(P)</td><td>01</td><td>01</td><td>00</td><td></td></tr> <tr><td>6</td><td>Statistical Adv/(DDG Statistical)</td><td>01</td><td>01</td><td>00</td><td></td></tr> <tr><td>7</td><td>Director/ Deputy Secretary</td><td>09</td><td>09</td><td>00</td><td></td></tr> <tr><td>8</td><td>Director(Tech)</td><td>01</td><td>01</td><td>00</td><td></td></tr> <tr><td>9</td><td>Director (Tech) NA</td><td>01</td><td>01</td><td>00</td><td></td></tr> <tr><td>10</td><td>JD(OL)/DD(OL)</td><td>01</td><td>00</td><td>01</td><td></td></tr> <tr><td>11</td><td>JD (Eco)</td><td>01</td><td>01</td><td>00</td><td></td></tr> <tr><td>12</td><td>PSO/Sr. PPS</td><td>02</td><td>02</td><td>00</td><td></td></tr> <tr><td colspan="2"><b>Total</b></td><td><b>25</b></td><td><b>24</b></td><td><b>01</b></td><td></td></tr> </tbody> </table> <table border="1" data-bbox="295 974 1567 1758"> <thead> <tr> <th colspan="6">Board level status as on 30.06.2024</th> </tr> <tr> <th>Sl. No.</th> <th>Name of CPSE</th> <th>Sanctioned strength</th> <th>In Position</th> <th>Vacant</th> <th>Upcoming vacancies up to 01.07.2024</th> <th>Remarks</th> </tr> </thead> <tbody> <tr><td>1</td><td>CIL</td><td>06</td><td>06</td><td>00</td><td>01 D (T)</td><td></td></tr> <tr><td>2</td><td>NLCIL</td><td>06</td><td>05</td><td>01</td><td></td><td>Director(Mines), NLCIL has been given the Addl. Charge of D(P&amp;P), NLCIL</td></tr> <tr><td>3</td><td>CCL</td><td>05</td><td>04</td><td>01</td><td></td><td>Director (Tech), CMPDIL has been given the Addl. Charge of Director (Tech), CCL</td></tr> <tr><td>4</td><td>BCCL</td><td>05</td><td>04</td><td>01</td><td>-</td><td>Director (Tech), CMPDIL has been given Addl. Charge of Director (Tech) BCCL</td></tr> <tr><td>5</td><td>ECL</td><td>05</td><td>03</td><td>02</td><td>01 D(P)</td><td>(i) CMD, BCCL has been given the Addl. Charge of CMD, ECL (ii) Director (Tech) Operations, ECL has been given the Addl. Charge of Director (Tech.) ECL</td></tr> <tr><td>6</td><td>WCL</td><td>05</td><td>03</td><td>02</td><td></td><td>(i)CMD, WCL has been given the Addl. Charge of Director (Pers) (ii)Director(P&amp;P) has been given the Addl. Charge of Director (Tech)</td></tr> <tr><td>7</td><td>NCL</td><td>05</td><td>05</td><td>00</td><td>-</td><td></td></tr> <tr><td>8</td><td>SECL</td><td>05</td><td>05</td><td>00</td><td>01D(F)</td><td></td></tr> <tr><td>9</td><td>MCL</td><td>05</td><td>05</td><td>00</td><td>-</td><td></td></tr> <tr><td>10</td><td>CMPDIL</td><td>05</td><td>05</td><td>00</td><td>-</td><td></td></tr> <tr><td colspan="2"><b>Total</b></td><td><b>52</b></td><td><b>45</b></td><td><b>07</b></td><td><b>03</b></td><td></td></tr> </tbody> </table> <table border="1" data-bbox="295 1825 1567 1960"> <thead> <tr> <th colspan="6">Status of Coal Controller's organisation as on 30.06.2024</th> </tr> <tr> <th>Sl. No.</th> <th>Name of Post</th> <th>Sanctioned strength</th> <th>In Position</th> <th>Vacant</th> <th>Remarks</th> </tr> </thead> <tbody> <tr><td>1.</td><td>Coal Controller</td><td>01</td><td>01</td><td>00</td><td></td></tr> </tbody> </table> <table border="1" data-bbox="295 1982 1567 2116"> <thead> <tr> <th colspan="6">Status of CMPFO as on 30.06.2024</th> </tr> <tr> <th>Sl. No.</th> <th>Name of Post</th> <th>Sanctioned strength</th> <th>In Position</th> <th>Vacant</th> <th>Remarks</th> </tr> </thead> <tbody> <tr><td>01</td><td>Commissioner</td><td>01</td><td>01</td><td>00</td><td></td></tr> </tbody> </table>	Status of Ministry as on 30.06.2024						Sl. No.	Name of Post	Sanctioned strength	In Position	Vacant	Remarks	1	Secretary	01	01	00		2	Addl. Secretary	01	01	00		3	JS	05	05*	00	*02 Posts of JS has been upgraded to AS.	4	Eco. Adv	01	01	00		5	Adv(P)	01	01	00		6	Statistical Adv/(DDG Statistical)	01	01	00		7	Director/ Deputy Secretary	09	09	00		8	Director(Tech)	01	01	00		9	Director (Tech) NA	01	01	00		10	JD(OL)/DD(OL)	01	00	01		11	JD (Eco)	01	01	00		12	PSO/Sr. PPS	02	02	00		<b>Total</b>		<b>25</b>	<b>24</b>	<b>01</b>		Board level status as on 30.06.2024						Sl. No.	Name of CPSE	Sanctioned strength	In Position	Vacant	Upcoming vacancies up to 01.07.2024	Remarks	1	CIL	06	06	00	01 D (T)		2	NLCIL	06	05	01		Director(Mines), NLCIL has been given the Addl. Charge of D(P&P), NLCIL	3	CCL	05	04	01		Director (Tech), CMPDIL has been given the Addl. Charge of Director (Tech), CCL	4	BCCL	05	04	01	-	Director (Tech), CMPDIL has been given Addl. Charge of Director (Tech) BCCL	5	ECL	05	03	02	01 D(P)	(i) CMD, BCCL has been given the Addl. Charge of CMD, ECL (ii) Director (Tech) Operations, ECL has been given the Addl. Charge of Director (Tech.) ECL	6	WCL	05	03	02		(i)CMD, WCL has been given the Addl. Charge of Director (Pers) (ii)Director(P&P) has been given the Addl. Charge of Director (Tech)	7	NCL	05	05	00	-		8	SECL	05	05	00	01D(F)		9	MCL	05	05	00	-		10	CMPDIL	05	05	00	-		<b>Total</b>		<b>52</b>	<b>45</b>	<b>07</b>	<b>03</b>		Status of Coal Controller's organisation as on 30.06.2024						Sl. No.	Name of Post	Sanctioned strength	In Position	Vacant	Remarks	1.	Coal Controller	01	01	00		Status of CMPFO as on 30.06.2024						Sl. No.	Name of Post	Sanctioned strength	In Position	Vacant	Remarks	01	Commissioner	01	01	00	
Status of Ministry as on 30.06.2024																																																																																																																																																																																																																										
Sl. No.	Name of Post	Sanctioned strength	In Position	Vacant	Remarks																																																																																																																																																																																																																					
1	Secretary	01	01	00																																																																																																																																																																																																																						
2	Addl. Secretary	01	01	00																																																																																																																																																																																																																						
3	JS	05	05*	00	*02 Posts of JS has been upgraded to AS.																																																																																																																																																																																																																					
4	Eco. Adv	01	01	00																																																																																																																																																																																																																						
5	Adv(P)	01	01	00																																																																																																																																																																																																																						
6	Statistical Adv/(DDG Statistical)	01	01	00																																																																																																																																																																																																																						
7	Director/ Deputy Secretary	09	09	00																																																																																																																																																																																																																						
8	Director(Tech)	01	01	00																																																																																																																																																																																																																						
9	Director (Tech) NA	01	01	00																																																																																																																																																																																																																						
10	JD(OL)/DD(OL)	01	00	01																																																																																																																																																																																																																						
11	JD (Eco)	01	01	00																																																																																																																																																																																																																						
12	PSO/Sr. PPS	02	02	00																																																																																																																																																																																																																						
<b>Total</b>		<b>25</b>	<b>24</b>	<b>01</b>																																																																																																																																																																																																																						
Board level status as on 30.06.2024																																																																																																																																																																																																																										
Sl. No.	Name of CPSE	Sanctioned strength	In Position	Vacant	Upcoming vacancies up to 01.07.2024	Remarks																																																																																																																																																																																																																				
1	CIL	06	06	00	01 D (T)																																																																																																																																																																																																																					
2	NLCIL	06	05	01		Director(Mines), NLCIL has been given the Addl. Charge of D(P&P), NLCIL																																																																																																																																																																																																																				
3	CCL	05	04	01		Director (Tech), CMPDIL has been given the Addl. Charge of Director (Tech), CCL																																																																																																																																																																																																																				
4	BCCL	05	04	01	-	Director (Tech), CMPDIL has been given Addl. Charge of Director (Tech) BCCL																																																																																																																																																																																																																				
5	ECL	05	03	02	01 D(P)	(i) CMD, BCCL has been given the Addl. Charge of CMD, ECL (ii) Director (Tech) Operations, ECL has been given the Addl. Charge of Director (Tech.) ECL																																																																																																																																																																																																																				
6	WCL	05	03	02		(i)CMD, WCL has been given the Addl. Charge of Director (Pers) (ii)Director(P&P) has been given the Addl. Charge of Director (Tech)																																																																																																																																																																																																																				
7	NCL	05	05	00	-																																																																																																																																																																																																																					
8	SECL	05	05	00	01D(F)																																																																																																																																																																																																																					
9	MCL	05	05	00	-																																																																																																																																																																																																																					
10	CMPDIL	05	05	00	-																																																																																																																																																																																																																					
<b>Total</b>		<b>52</b>	<b>45</b>	<b>07</b>	<b>03</b>																																																																																																																																																																																																																					
Status of Coal Controller's organisation as on 30.06.2024																																																																																																																																																																																																																										
Sl. No.	Name of Post	Sanctioned strength	In Position	Vacant	Remarks																																																																																																																																																																																																																					
1.	Coal Controller	01	01	00																																																																																																																																																																																																																						
Status of CMPFO as on 30.06.2024																																																																																																																																																																																																																										
Sl. No.	Name of Post	Sanctioned strength	In Position	Vacant	Remarks																																																																																																																																																																																																																					
01	Commissioner	01	01	00																																																																																																																																																																																																																						

Status of CVOs as on 30.06.2024					
Sl. No.	Name of Post	Sanctioned strength	In Position	Vacant	Remarks
1	CIL	1	1	0	
2	NLCIL	1	1	0	
3	CCL	1	1	0	
4	BCCL	1	1	0	
5	ECL	1	1	0	Add. Charge to CVO, MCL
6	WCL	1	1	0	
7	NCL	1	1	0	
8	SECL	1	0	01	
9	MCL	1	1	0	
10	CMPDIL	1	1	0	
11	CMPFO	1	1	0	
<b>Total</b>		<b>11</b>	<b>10</b>	<b>01</b>	
9.	List of cases in which ACC directions have not been complied with	NIL			
10.	Details of FDI proposals cleared during the month and status of FDI proposals awaiting approval in the Ministry / Department	NIL			

\*\*\*\*