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Government of India

Ministry of Coal

Shastri Bhawan, New Delhi,

Dated 15th July, 2024

OFFICE MEMORANDUM

Subject: Monthly Summary for the Cabinet for the month of June, 2024 in respect of Ministry of Coal.

The undersigned is directed to forward herewith unclassified portion of the Monthly Summary of the Ministry of Coal for the month of June, 2024 for information. This report has also been uploaded on the website of this Ministry i.e. www.coal.nic.in.

2. This issue with the approval of the competent authority.



(Sanjeev Kumar Garg)

Section Officer

Tel No. 011-23388781

Encl. As above

To

All Members of the Council of Ministers

Copy to:-

1. Cabinet Secretariat, Rashtrapati Bhawan, New Delhi.
2. All Ministries/Departments of the Govt. of India
3. Technical Director (NIC), Ministry of Coal- for uploading on website of the Ministry.

Monthly Summary for the Cabinet for the month of June, 2024 in respect of Ministry of Coal**1. Principal Activities**

The core objectives of the Ministry of Coal are to augment coal production by adopting state-of-the-art clean-coal technologies; enhancing exploration efforts with thrust on increasing proven coal resources and developing necessary infrastructure for prompt evacuation of coal for securing its availability to meet the demand of different sectors of the economy in an eco-friendly and sustainable manner.

2. Coal production, dispatch and supply for the month of June, 2024 are as under:

- i. Overall domestic coal production in the month of June, 2024 was **84.71 MT** as against **73.92 MT** in the month of June, 2023, registering a growth of about **14.61%**. It includes coal production of **63.10 MT** by CIL, **5.50 MT** by SCCL and **16.11 MT** by Captive & Other mines (Provisional).
- ii. Overall domestic coal dispatch in the month of June, 2024 was **86.03 MT** as against **78.16 MT** in the month of June, 2023, registering a growth of about **10.08%**. It includes dispatch of **64.10 MT** by CIL, **5.40 MT** by SCCL and **16.53 MT** by Captive & other mines (Provisional).
- iii. Overall domestic coal supply to Power Sector in the month of June, 2024 by CIL and SCCL was **57.74 MT** (Provisional) as against **55.14 MT** in June, 2023.

3. Steps taken for sustained production of coal:

- i. Total coal production from captive/commercial mines for the month of June, 2024 is 15.48 Million Tonnes (Provisional).
- ii. Out of which, production of coal from the allocated captive blocks is 12.876 MT. Aggregate coal production of those coal blocks which have not been cancelled by the Hon'ble Supreme Court viz. Pakri Barwadih (1.502 MT), Tasra (0.000 MT) and Moher & Moher Amlori Extn. (1.873 MT) is 3.375 Million Tonnes (Provisional).
- iii. Revenue worth ₹ 394.11 crores has gone to State Government(s) during the month of June, 2024.
- iv. 10th Tranche of Commercial Coal Auction offering 67 Coal Mines was launched on 21.06.2024 at Hyderabad.

4. Details of e-auction conducted by CIL and SCCL during June 2024 are as under:**(a). Single Window Mode Agnostic**

Company	Coal Qty. Allocated June'24	Coal Qty. Allocated June'23	Increase over notified price	Coal Qty. Allocated April- June'24	Coal Qty. Allocated April-June'23	Increase over notified price
CIL	3.83	5.90	38%	19.19	19.38	49%

Company	Coal Qty. Allocated June'24	Coal Qty. Allocated June'23	Increase over notified price	Coal Qty. Allocated April- June'24	Coal Qty. Allocated April-June'23	Increase over notified price
SCCL	0.019	0.0169	5.54%	0.061	0.11	24.02%

6. Drilling in Coal and Lignite:

- i. **Promotional Drilling:** As per the approved BE for Promotional drilling in FY 2024-25, 4.50 lakh meters of drilling in coal/lignite has been envisaged in the Annual Plan of CMPDI. Against this, the achievement of drilling upto the month of June 2024 is 0.447 lakh metre, against the target of 0.517 lakh metre, which is 86% of the target.
- ii. **Overall Progress of Detailed Drilling:** Annual plan target of 10.0 lakh metre of drilling (Departmental: 4.10 lakh metre, Outsourcing: 5.90 lakh metre) has been kept. Against this, 1.962 lakh metre of drilling has been carried out upto the month of June 2024 against the target of 1.868 lakh metre, which is 105% of the target

7. Performance of NLC India Limited in June, 2024

	Unit	June-24		June-23	% Variation wrt		April 24 - June 24		April 23 - June 23	% Variation wrt	
		Target	Actual	Actual	Col 4 / Col 3	Col 4 / Col 5	Target	Actual	Actual	Col. 9 / Col. 8	Col. 9 / Col. 10
1	2	3	4	5	6	7	8	9	10	11	12
Overburden	LM	135.55	118.93	116.22	-12.26	2.33	410.40	357.19	364.50	-12.97	-2.01
Lignite	LT	22.00	19.21	16.97	-12.68	13.20	64.50	61.67	50.48	-4.39	22.17
Talabira OCP Coal OB	LM	10.90	15.75	2.98	44.50	428.52	43.60	50.81	22.60	16.54	124.82
Talabira OCP Coal	LT	10.00	11.77	5.74	17.70	105.05	40.00	28.46	21.04	-28.85	35.27
Power Gross From											
TPS	MU	1745.00	1631.45	1634.62	-6.51	-0.19	6177.00	5586.54	4865.58	-9.56	14.82
Wind Power Plant	MU	13.81	6.69	2.75	-51.56	143.27	25.26	10.53	5.74	-58.31	83.45
Solar Power Plant	MU	222.77	176.73	164.05	-20.67	7.73	598.76	536.60	533.85	-10.38	0.52
Grand Total Gross	MU	1981.58	1814.87	1801.42	-8.41	0.75	6801.02	6133.67	5405.17	-9.81	13.48
Power Export From											
TPS	MU	1541.50	1395.15	1405.31	-9.49	-0.72	5495.00	4835.04	4185.97	-12.01	15.51
Wind Power Plant	MU	13.81	6.69	2.75	-51.56	143.27	25.26	10.46	5.69	-58.59	83.83
Solar Power Plant	MU	221.99	175.36	163.93	-21.01	6.97	596.36	532.43	533.47	-10.72	-0.19
Grand Total Export	MU	1777.30	1577.20	1571.99	-11.26	0.33	6116.62	5377.93	4725.13	-12.08	13.82
