

File No.H0111/ 02 /2024-Coord.

Government of India

Ministry of Coal

Shastri Bhawan, New Delhi,

Dated 13th June, 2024

OFFICE MEMORANDUM

Subject: Monthly Summary for the Cabinet for the month of May, 2024 in respect of Ministry of Coal.

The undersigned is directed to forward herewith unclassified portion of the Monthly Summary of the Ministry of Coal for the month of May, 2024 for information. This report has also been uploaded on the website of this Ministry i.e. www.coal.nic.in.

2. This issue with the approval of the competent authority.


(Sujeet Kumar)
13/06/2024

Under Secretary to the Govt of India

Tel No. 011-23384112

Encl. As above

To

All Members of the Council of Ministers

Copy to:-

1. Cabinet Secretariat, Rashtrapati Bhawan, New Delhi.
2. All Ministries/Departments of the Govt. of India
3. Technical Director (NIC), Ministry of Coal- for uploading on website of the Ministry.

Monthly Summary for the Cabinet for the month of May, 2024 in respect of Ministry of Coal

1. Principal Activities

The core objectives of the Ministry of Coal are to augment coal production by adopting state-of-the-art clean-coal technologies; enhancing exploration efforts with thrust on increasing proven coal resources and developing necessary infrastructure for prompt evacuation of coal for securing its availability to meet the demand of different sectors of the economy in an eco-friendly and sustainable manner.

2. Coal production, dispatch and supply for the month of May, 2024 are as under:

- i. Overall domestic coal production in the month of May, 2024 was **83.92 MT** as against **76.19 MT** in the month of May, 2023, registering a growth of about **10.14%**. It includes coal production of **64.41 MT** by CIL, **5.73 MT** by SCCL and **13.78 MT** by Captive & Other mines (Provisional).
- ii. Overall domestic coal dispatch in the month of May, 2024 was **89.91 MT** as against **82.39 MT** in the month of May, 2023, registering a growth of about **9.13%**. It includes dispatch of **68.23 MT** by CIL, **5.68 MT** by SCCL and **16 MT** by Captive & Other mines (Provisional).
- iii. Overall domestic coal supply to Power Sector in the month of May, 2024 by CIL and SCCL was **60.99 MT** as against **58.34 MT** in May, 2023 (Provisional).

3. Steps taken for sustained production of coal:

- i. The total production of Coal from the allocated captive coal blocks for the month of **May, 2024 is 10.689 Million Tonnes (Provisional)**, out of which, aggregate coal production of those coal blocks which have not been cancelled by the Hon'ble Supreme Court viz. Pakri Barwadih (**1.512 MT**), Tasra (**0.008 MT**) and Moher & Moher Amlori Extn. (**1.625 MT**) is **3.145 Million Tonnes (Provisional)**.
- ii. Production in the month of May, 2024 from captive/commercial mines is 13.20 MT and revenue worth ₹ 455.74 crores has accrued to State Government(s) during the month of May, 2024.
- iii. 10 Coal Block Development and Production Agreement (CBDPA)/ Coal Mine Development and Production Agreement (CMDPA) were signed with successful bidders in May, 2024
- iv. During the month of May, 2024, directions were issued to Nominated Authority for allocation of 28 coal blocks by way of auction for sale of coal.
Nominated Authority was directed to conduct e-auction of 3 coal mines namely Bundu. New Patrapara & Gare Palma IV/5 for the purpose of sale of coal under the provisions of CMSP Act, 2015.

4. Details of e-auction conducted by CIL and SCCL during May 2024 are as under:

(a). Single Window Mode Agnostic

Company	Coal Qty. Allocated May'24 (in MT)	Coal Qty. Allocated May'23 (in MT)	Increase over notified price	Coal Qty. Allocated April- May'24 (in MT)	Coal Qty. Allocated April-Mar'23 (in MT)	Increase over notified price
CIL	7.35	5.62	47%	15.37	19.38	49%

(b) Spot e-auction of Coal

Company	Coal Qty. Allocated May'24 (in MT)	Coal Qty. Allocated May'23 (in MT)	Increase over notified price	Coal Qty. Allocated Apr-May'24 (in MT)	Coal Qty. Allocated April-May'23 (in MT)	Increase over notified price
SCCL	0.0068	0.0274	9.98%	0.042	0.0948	13.03%

6. Drilling in Coal and Lignite:

(i) **Promotional Drilling:** As per the approved BE for Promotional drilling in FY 2024-25, 4.50 lakh meters of drilling in coal/lignite has been envisaged in the Annual Plan of CMPDI. Against this, the achievement of drilling upto the month of May 2024 is 0.31 lakh metre, against the target of 0.50 lakh metre, which is 62% of the target.

(ii) **Overall Progress of Detailed Drilling:** Annual plan target of 10.00 lakh metre of drilling (Departmental: 4.10 lakh metre, Outsourcing: 5.90 lakh metre) has been kept. Against this, 1.279 lakh metre of drilling has been carried out upto the month of May 2024 against the target of 1.195 lakh metre, which is 107% of the target.

7. Performance of NLC India Limited in May, 2024

	Unit	May-24		May-23	% Variation wrt		April 24 - May 24		April 23 - May 23	% Variation wrt	
		Target	Actual	Actual	Col 4 / Col 3	Col 4 / Col 5	Target	Actual	Actual	Col. 9 / Col. 8	Col. 9 / Col. 10
1	2	3	4	5	6	7	8	9	10	11	12
Overburden	LM ³	140.05	118.32	127.99	-15.52	-7.56	274.85	238.14	248.33	-13.36	-4.10
Lignite	LT	22.50	22.83	17.08	1.47	33.67	42.50	42.47	33.51	-0.07	26.74
Talabira OCP Coal OB	LM ³	15.26	17.02	10.57	11.53	61.02	32.70	35.37	19.05	8.17	85.67
Talabira OCP Coal	LT	14.00	9.99	8.88	-28.64	12.50	30.00	16.68	15.30	-44.40	9.02
Power Gross From											
TPS	MU	2407.00	1964.30	1407.87	-18.39	39.52	4432.00	3955.09	3230.97	-10.76	22.41
Wind Power Plant	MU	7.39	3.21	2.67	-56.56	20.22	11.45	3.84	2.99	-66.46	28.43
Solar Power Plant	MU	191.34	167.22	184.82	-12.61	-9.52	375.99	359.87	369.80	-4.29	-2.69
Grand Total Gross	MU	2605.73	2134.73	1595.36	-18.08	33.81	4819.44	4318.80	3603.76	-10.39	19.84
Power Export From											
TPS	MU	2144.50	1703.59	1195.60	-20.56	42.49	3953.50	3439.87	2780.47	-12.99	23.72
Wind Power Plant	MU	7.39	3.21	2.66	-56.56	20.68	11.45	3.80	2.94	-66.81	29.25
Solar Power Plant	MU	190.53	165.98	184.69	-12.89	-10.13	374.37	357.06	369.54	-4.62	-3.38
Grand Total Export	MU	2342.42	1872.78	1382.95	-20.05	35.42	4339.32	3800.73	3152.95	-12.41	20.55
