

अमृत लाल मीणा, भा०प्र०से०

सचिव

**AMRIT LAL MEENA, IAS**  
**SECRETARY**

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DO No.H0111/1/2024-Coord.

07.06.24



भारत सरकार  
GOVERNMENT OF INDIA  
कोयला मंत्रालय  
MINISTRY OF COAL  
शास्त्री भवन, नई दिल्ली-110 001  
SHASTRI BHAWAN, NEW DELHI-110 001  
www.coal.gov.in

*Respected Sir,*

A summary of achievements and important policy decisions/activities performed in the Ministry of Coal during the month of May, 2024 is as below: -

Overall domestic coal production in the month of May, 2024 was **83.92 MT** as against **76.19 MT** in the month of May, 2023, registering a growth of about **10.14%**. It includes coal production of **64.41 MT** by CIL, **5.73 MT** by SCCL and **13.78 MT** by Captive & Other mines (Provisional).

Overall domestic coal dispatch in the month of May, 2024 was **89.91 MT** as against **82.39 MT** in the month of May, 2023, registering a growth of about **9.13%**. It includes dispatch of **68.23 MT** by CIL, **5.68 MT** by SCCL and **16 MT** by Captive & Other mines (Provisional).

Overall domestic coal supply to Power Sector in the month of May, 2024 by CIL and SCCL was **60.99 MT** as against **58.34 MT** in May, 2023 (Provisional).

The outstanding dues payable by Power Sector to CIL and SCCL as on 31.05.2024 are **₹13006.58** crore and **₹11121.80** crore respectively (Provisional).

2. A detailed report for the month of May, 2024 is enclosed.

Encl: As above

*with warm regards,*

Yours sincerely,

*[Signature]*  
Amrit Lal Meena  
(Amrit Lal Meena) 7.6.24

**Shri Rajiv Gauba**  
Cabinet Secretary  
Cabinet Secretariat  
Rashtrapati Bhawan  
New Delhi

REPORT OF MINISTRY OF COAL FOR MAY, 2024

S. No	Significant inputs	Status
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1. Important policy decisions taken and major achievements during the month

(a) Steps taken for sustained production of coal:

- i. The total production of Coal from the allocated captive coal blocks for the month of May, 2024 is 10,689 Million Tonnes (Provisional), out of which, aggregate coal production of those coal blocks which have not been cancelled by the Hon'ble Supreme Court viz. Pakri Barwadh (1,512 MT), Tasra (0,008 MT) and Moher & Moher Amfort Extn. (1,625 MT) is 3,145 Million Tonnes (Provisional).
- ii. Production in the month of May, 2024 from captive/commercial mines is 13.20 MT and revenue worth ₹ 455.74 crores has accrued to State Government(s) during the month of May, 2024.
- iii. 10 Coal Block Development and Production Agreement (CBDPA)/Coal Mine Development and Production Agreement (CMDPA) were signed with successful bidders in May, 2024
- iv. During the month of May, 2024, directions were issued to Nominated Authority for allocation of 28 coal blocks by way of auction for sale of coal.
- v. Nominated Authority was directed to conduct e-auction of 3 coal mines namely Bundu, New Patrapara & Gare Palma IV/5 for the purpose of sale of coal under the provisions of CMSP Act, 2015.
- vi. Production Performance of NLCIL in May, 2024

(b) Production Performance of NLCIL in May, 2024

S. No	Significant inputs	Status	Unit		May-24		May-23		% Variation wrt		April 24 - May 24		April 23 - May 23		% Variation wrt		
			Target	Actual	Actual	Col 4 / Col 3	Col 4 / Col 5	Target	Actual	Actual	Col. 9 / Col. 10	Col. 8 / Col. 9	Actual	Actual	Col. 9 / Col. 10	Col. 8 / Col. 9	
1	1		2	3	4	5	6	7	8	9	10	11	12				
	Overburden	LMT	140.05	118.32	127.99	-	15.52	-7.56	274.85	238.14	248.33	13.3	-4.10				
	Lignite	LT	22.50	22.83	17.08	1.47	33.67	42.50	42.47	33.51	-0.07	26.74	85.67				
	Coal OCP	LMT	15.26	17.02	10.57	11.53	61.02	32.70	35.37	19.05	8.17	85.67					
	Coal OCP	LT	14.00	9.99	8.88	-	28.64	12.50	30.00	16.68	15.30	44.4	9.02				
	Power Gross From																
	TPS	MT	2407.00	1964.30	1407.87	-	18.39	39.52	4432.0	3955.0	3230.9	10.7	22.41				
	Wind Power Plant	MT	7.39	3.21	2.67	-	56.56	20.22	11.45	3.84	2.99	66.4	28.43				
	Solar Power Plant	MT	191.34	167.22	184.82	-	12.61	-9.52	375.99	359.87	369.80	-4.29	-2.69				
	Grand Total	MT	2605.73	2134.73	1595.36	-	18.08	33.81	4819.4	4318.8	3603.7	10.3	19.84				
	Power Export From																
	TPS	MT	2144.50	1703.59	1195.60	-	20.56	42.49	3953.5	3439.8	2780.4	12.9	23.72				
	Wind Power Plant	MT	7.39	3.21	2.66	-	56.56	20.68	11.45	3.80	2.94	66.8	29.25				
	Solar Power Plant	MT	190.53	165.98	184.69	-	12.89	-10.13	374.37	357.06	369.54	-4.62	-3.38				
	Grand Total	MT	2342.42	1872.78	1382.95	-	20.05	35.42	4339.3	3800.7	3152.9	12.4	20.55				

(c) Monthly and progressive Plan Expenditure of Coal Companies for and upto the month of May, 2024 (₹ Crores)

Company	Total Plan Outlay for the year 2024-25	Target Expenditure	Actual Expenditure (Prov.)	% of Actual Expenditure to plan outlay for the month of	Target of Cumulative Expenditure upto	Cumulative Expenditure upto the Month of	% of Actual Expenditure to Plan outlay upto
TPS	2144.50	1703.59	1195.60	20.56	3953.5	3439.8	12.9
Wind Power Plant	7.39	3.21	2.66	56.56	11.45	3.80	66.8
Solar Power Plant	190.53	165.98	184.69	12.89	374.37	357.06	-4.62
Grand Total	2342.42	1872.78	1382.95	20.05	4339.3	3800.7	12.4

		May, 2024	May, 2024	May, 2024	May, 2024	May, 2024	May, 2024
1	2	3	4	5	6	7	8
CIL	20,000.00	1160.34	899.16	77.49	1906.58	1971.89	103.43
NLCIL	3040	441.6	484.86	109.8	896.25	904.14	29.74
SCCL	1600	80	74.34	92.92	160	146.45	91.53
Total	24640	1682	1458	86.71	2963	3022	102.01

(c) The details of e-auctions conducted by CIL and SCCL during May, 2024 is given below:

Single Window Mode Agnostic

(Figures in MT)

Company	Coal Qty. Allocated May'24	Coal Qty. Allocated May'23	Increase over notified price	Coal Qty. Allocated April- May'24	Coal Qty. Allocated April-Mar'23	Increase over notified price
CIL	7.35	5.62	47%	15.37	19.38	49%

Spot E-Auction of Coal

(Figures in MT)

Company	Coal Qty. Allocated May'24	Coal Qty. Allocated May'23	Increase over notified price	Coal Qty. Allocated Apr-May'24	Coal Qty. Allocated April-May'23	Increase over notified price
SCCL	0.0068	0.0274	9.98%	0.042	0.0948	13.03%

(e) **Promotional Drilling:** As per the approved BE for Promotional drilling in FY 2024-25, 4.50 lakh meters of drilling in coal/lignite has been envisaged in the Annual Plan of CMPDI. Against this, the achievement of drilling upto the month of May 2024 is 0.31 lakh metre, against the target of 0.50 lakh metre, which is 62% of the target.

(f) **Overall Progress of Detailed Drilling in 2024-25:** Annual plan target of 10.00 lakh metre of drilling (Departmental: 4.10 lakh metre, Outsourcing: 5.90 lakh metre) has been kept. Against this, 1.279 lakh metre of drilling has been carried out upto the month of May 2024 against the target of 1.195 lakh metre, which is 107% of the target.

2.	Important policy matters held up on account of prolonged inter-ministerial consultations	NIL
3.	No. of cases of 'sanction for prosecution' pending for more than three months	NIL
4.	Particulars of cases in which there has been a departure from the Transaction of Business Rules or established policy of the Government	NIL
5.	Status of ongoing Swachhta	Special cleanliness drive was carried out at 52 sites in coal field areas, cleaning the area of 52,560 sq. ft. in the month of May 2024. Revenue of ₹16.60.61.669 earned through disposal of 2787 MT scrap.

Abhiyan (progress under Special Campaign)	1331 physical files & 11634 e-files were reviewed and 9901 files were weeded out/closed.																																																																																																																																											
6. Status of Rationalization of Autonomous Bodies	NIL																																																																																																																																											
7. Information on specific Steps taken for utilization of the Space Technology based tools and applications in Governance and Development	NIL																																																																																																																																											
8. Vacancy position of senior level appointments in the Ministry/Department, including Autonomous Bodies/PSUs	<p>Status of incumbency/vacancy positions of senior officers in Ministry of Coal/ PSUs/ Autonomous Bodies in May 2024 is as under:</p> <table border="1" data-bbox="287 828 1548 1612"> <thead> <tr> <th colspan="6">Status of Ministry as on 31.05.2024</th> </tr> <tr> <th>Sl. No.</th> <th>Name of Post</th> <th>Sanctioned strength</th> <th>In Position</th> <th>Vacant</th> <th>Remarks</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Secretary</td> <td>01</td> <td>01</td> <td>00</td> <td></td> </tr> <tr> <td>2</td> <td>Addl. Secretary</td> <td>01</td> <td>01</td> <td>00</td> <td></td> </tr> <tr> <td>3</td> <td>JS</td> <td>05</td> <td>05*</td> <td>00</td> <td>*2 posts of JS have been upgraded to AS.</td> </tr> <tr> <td>4</td> <td>Eco. Adv</td> <td>01</td> <td>01</td> <td>00</td> <td>Shri Manik Chand Pandit [IES :2006] has been posted vide DEA's Order number T-9/2/2023 dated 22.05.2023 by downgrading the SAG Level Post to JAG Level vacated by Shri H.K. Hajong (IES:1995) on superannuation on 30.06.2023.</td> </tr> <tr> <td>5</td> <td>Adv(P)</td> <td>01</td> <td>01</td> <td>00</td> <td></td> </tr> <tr> <td>6</td> <td>Statistical Adv(DDG State)</td> <td>01</td> <td>01</td> <td>00</td> <td></td> </tr> <tr> <td>7</td> <td>Dir./ DS</td> <td>09</td> <td>09</td> <td>00</td> <td></td> </tr> <tr> <td>8</td> <td>Director(Tech)</td> <td>01</td> <td>01</td> <td>00</td> <td></td> </tr> <tr> <td>9</td> <td>Director (Tech) NA</td> <td>01</td> <td>01</td> <td>00</td> <td></td> </tr> <tr> <td>10</td> <td>JD(OI./DD(OI.))</td> <td>01</td> <td>00</td> <td>01</td> <td></td> </tr> <tr> <td>11</td> <td>JD (Eco)</td> <td>01</td> <td>01</td> <td>00</td> <td></td> </tr> <tr> <td>12</td> <td>PSO/Sr. PPS</td> <td>02</td> <td>02</td> <td>00</td> <td></td> </tr> <tr> <td colspan="2"><b>Total</b></td> <td><b>25</b></td> <td><b>24</b></td> <td><b>01</b></td> <td></td> </tr> </tbody> </table> <table border="1" data-bbox="287 1635 1548 2083"> <thead> <tr> <th colspan="7">Board level status as on 31.05.2024</th> </tr> <tr> <th>Sl. No.</th> <th>Name of CPSE</th> <th>Sanctioned strength</th> <th>In Position</th> <th>Vacant</th> <th>Upcoming vacancies up to 01.07.2024</th> <th>Remarks</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>CIL</td> <td>06</td> <td>06</td> <td>00</td> <td>01 D (T)</td> <td></td> </tr> <tr> <td>2</td> <td>NLCIL</td> <td>06</td> <td>06</td> <td>00</td> <td>01 D (P&amp;P)</td> <td></td> </tr> <tr> <td>3</td> <td>CCL</td> <td>05</td> <td>04</td> <td>01</td> <td></td> <td>Director (Tech), CMPDIL has been given the Addl. Charge of Director (Tech), CCL</td> </tr> <tr> <td>4</td> <td>BCCL</td> <td>05</td> <td>04</td> <td>01</td> <td>-</td> <td>Director (Tech), CMPDIL has been given Addl. Charge of Director (Tech) BCCL</td> </tr> <tr> <td>5</td> <td>ECL</td> <td>05</td> <td>03</td> <td>01</td> <td>01 D(P)</td> <td>CMD, BCCL has been given the Addl. Charge of CMD, ECL</td> </tr> </tbody> </table>	Status of Ministry as on 31.05.2024						Sl. No.	Name of Post	Sanctioned strength	In Position	Vacant	Remarks	1	Secretary	01	01	00		2	Addl. Secretary	01	01	00		3	JS	05	05*	00	*2 posts of JS have been upgraded to AS.	4	Eco. Adv	01	01	00	Shri Manik Chand Pandit [IES :2006] has been posted vide DEA's Order number T-9/2/2023 dated 22.05.2023 by downgrading the SAG Level Post to JAG Level vacated by Shri H.K. Hajong (IES:1995) on superannuation on 30.06.2023.	5	Adv(P)	01	01	00		6	Statistical Adv(DDG State)	01	01	00		7	Dir./ DS	09	09	00		8	Director(Tech)	01	01	00		9	Director (Tech) NA	01	01	00		10	JD(OI./DD(OI.))	01	00	01		11	JD (Eco)	01	01	00		12	PSO/Sr. PPS	02	02	00		<b>Total</b>		<b>25</b>	<b>24</b>	<b>01</b>		Board level status as on 31.05.2024							Sl. No.	Name of CPSE	Sanctioned strength	In Position	Vacant	Upcoming vacancies up to 01.07.2024	Remarks	1	CIL	06	06	00	01 D (T)		2	NLCIL	06	06	00	01 D (P&P)		3	CCL	05	04	01		Director (Tech), CMPDIL has been given the Addl. Charge of Director (Tech), CCL	4	BCCL	05	04	01	-	Director (Tech), CMPDIL has been given Addl. Charge of Director (Tech) BCCL	5	ECL	05	03	01	01 D(P)	CMD, BCCL has been given the Addl. Charge of CMD, ECL
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						Director (Tech) Operations, ECL has been given the Addl. Charge of Director (Tech.) ECL
6	WCL	05	03	02		i.CMD, WCL has been given the Addl. Charge of Director (Pers) ii. Director(P&P) has been given the Addl. Charge of Director (Tech)
7	NCL	05	05	00	-	
8	SECL	05	05	00	01D(F)	
9	MCL	05	05	00	-	
10	CMPDIL	05	05	00	-	
	Total	52	46	06	04	

**Status of Coal Controller's organisation as on 31.05.2024**

Sl. No.	Name of Post	Sanctioned strength	In Position	Vacant	Remarks
1.	Coal Controller	01	01	00	

**Status of CMPFO as on 31.05.2024**

Sl. No.	Name of Post	Sanctioned strength	In Position	Vacant	Remarks
01	Commissioner	01	01	00	

**Status of CVOs as on 31.05.2024**

Sl. No.	Name of Post	Sanctioned strength	In Position	Vacant	Remarks
1	CIL	1	1	0	
2	NLCIL	1	1	0	
3	CCL	1	1	0	
4	BCCL	1	1	0	
5	ECL	1	1	0	
6	WCL	1	1	0	
7	NCL	1	1	0	
8	SECL	1	1	0	
9	MCL	1	1	0	
10	CMPDIL	1	1	0	
11	CMPFO	1	1	0	
	Total	11	11	00	

List of cases in which ACC directions have not been complied with

NIL

1. Details of FDI proposals cleared during the month and status of FDI proposals awaiting approval in the Ministry / Department

NIL

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