

Monthly Coal Statistics for Feb'2024 (Provisional)

Coal Production

India's coal production increased by 11.83% to 96.60 MT from 86.38 MT during Feb'24 as compared to Feb'23. During Feb'24, CIL , SCCL and Captives/Others registered a growth of 8.69%, 6.54% & 33.28% by producing 74.76 MT, 6.42 MT & 15.41 MT of coal respectively.

Fig. in MT

SI No	Subs	Monthly Target	Production during Feb				Production upto Feb		
			FY 24	Achmt.(%)	FY 23	Growth (%) (FY24-FY23)	FY 24	FY 23	Growth (%) (FY24-FY23)
1	ECL	5.40	5.45	100.93	3.36	62.20	40.63	30.46	33.39
2	BCCL	4.00	3.57	89.25	3.22	10.87	37.24	32.66	14.02
3	CCL	8.62	9.07	105.22	7.69	17.95	73.83	64.17	15.05
4	NCL	11.49	10.24	89.12	10.85	-5.62	125.95	119.52	5.38
5	WCL	7.02	8.20	116.81	8.01	2.37	60.07	54.34	10.54
6	SECL	19.51	19.41	99.49	18.37	5.66	162.26	144.42	12.35
7	MCL	19.32	18.78	97.20	17.25	8.87	184.90	173.95	6.29
8	NEC	0.03	0.03	100.00	0.02	30.43	0.18	0.17	4.65
	CIL	75.38	74.76	99.18	68.78	8.69	685.07	619.70	10.55
9	SCCL	7.15	6.42	89.82	6.03	6.54	62.72	60.13	4.32
10	Captives/Others	15.12	15.41	101.94	11.57	33.28	132.93	105.56	25.93
Grand Total		97.65	96.60	98.92	86.38	11.83	880.72	785.39	12.14

Coking Coal Production

Fig. in MT

SI No	Subs	Monthly Target	Production during Feb			Production upto Feb		
			FY 24	FY 23	Growth (%) (FY24-FY23)	FY 24	FY 23	Growth (%) (FY24-FY23)
1	ECL	0.00	0.00	0.00		0.01	0.01	
2	BCCL	3.82	3.36	3.03	10.71	35.34	30.34	16.48
3	CCL	2.22	2.51	2.28	9.90	17.44	17.15	1.68
5	WCL	0.00	0.00	0.01	-100.00	0.04	0.09	-59.77
6	SECL	0.03	0.02	0.02		0.19	0.22	-13.00
	CIL	6.08	5.89	5.34	10.22	53.02	47.81	10.90
7	Captives/Others		0.54	0.59	-9.93	5.75	5.62	2.33
Grand Total		6.08	6.42	5.94	8.20	58.77	53.43	10.00

Coal Despatch

India's coal despatch increased by 13.64% to 84.78 MT from 74.61 MT during Feb'24 as compared to Feb'23. During Feb'24, CIL and Captives/Others registered a growth of 12.05% & 31.10% by despatching 65.30 MT & 13.55 MT of coal respectively. Whereas SCCL registered a negative growth of 1%.

Fig. in MT

SI No	Subs	Monthly Target	Despatch during Feb				Despatch upto Feb		
			FY 24	Achmt.(%)	FY 23	Growth (%) (FY24-FY23)	FY 24	FY 23	Growth (%) (FY24-FY23)
1	ECL	5.20	4.66	89.62	3.22	44.72	38.28	31.59	21.18
2	BCCL	3.80	3.23	85.00	2.89	11.76	35.75	32.17	11.13
3	CCL	7.40	7.48	101.08	6.37	17.43	75.25	67.60	11.32
4	NCL	11.11	10.65	95.86	10.42	2.21	126.99	122.43	3.72
5	WCL	6.50	6.71	103.23	5.97	12.40	63.56	55.38	14.77
6	SECL	16.53	15.62	94.49	13.99	11.65	164.41	145.11	13.30
7	MCL	17.00	16.92	99.53	15.39	9.94	180.36	176.12	2.41
8	NEC		0.02		0.03	-33.33	0.12	0.15	-17.12
CIL		67.54	65.30	96.68	58.28	12.05	684.72	630.54	8.59
9	SCCL	7.15	5.93	82.94	5.99	-1.00	63.16	60.09	5.12
10	Captives	15.12	13.55	89.61	10.34	31.10	134.55	103.78	29.65
Grand Total		89.81	84.78	94.40	74.61	13.64	882.44	794.41	11.08

The Power utilities despatch has increased by 12.38% to 69.47 MT during Feb'24 as compared to 61.82 MT during Feb'23.

Coal Despatch to Different Sectors

Fig. in MT

Sectors	Despatch during Feb				Despatch upto Feb			
	FY 24	FY 23	Growth (%) (FY24-FY23)	% share in Dec'23	FY 24	FY 23	Growth (%) (FY24-FY23)	% share upto Dec'23
Power	69.47	61.82	12.38	81.95	735.45	674.96	8.96	83.34%
CPP	5.35	4.63	15.42	6.30	55.71	39.39	41.44	6.31%
Steel	0.88	0.80	10.18	1.03	8.78	7.60	15.50	1.00%
Cement	0.61	0.81	-25.03	0.72	8.19	7.98	2.59	0.93%
Sponge Iron	0.85	0.72	17.50	1.00	9.04	6.97	29.75	1.02%
Others	7.65	5.82	31.49	9.02	65.33	57.51	13.60	7.40%
Total	84.78	74.61	13.64	100.00	882.44	794.41	11.08	100.00%

Lignite Production

Fig. in MT

SI No	Company	Production during Feb			Production upto Feb		
		FY 24	FY 23	Growth (%) (FY24-FY23)	FY 24	FY 23	Growth (%) (FY24-FY23)
1	NLCIL	2.03	2.03	-0.30	20.39	21.61	-5.65
2	GMDCL	0.67	0.65	2.91	5.63	7.20	-21.84
3	GIPCL	0.36	0.33	9.48	2.58	2.66	-3.01
4	RSMML	0.12	0.09	34.83	0.98	1.06	-7.63
5	BLMCL	0.49	0.69	-29.29	5.27	5.22	0.84
6	GHCL	0.01	0.00		0.04	0.07	-40.28
7	VS Lignite	0.09	0.06	49.21	0.88	0.87	1.14
8	GSPL	0.09	0.19	-51.30	1.83	1.39	31.77
Grand Total		3.86	4.05	-4.71	37.59	40.08	-6.21

Fig. in MT

SI No	Company	Despatch during Feb			Despatch upto Feb		
		FY 24	FY 23	Growth (%) (FY24-FY23)	FY 24	FY 23	Growth (%) (FY24-FY23)
1	NLCIL	2.13	1.97	8.24	20.56	22.55	-8.82
2	GMDCL	0.67	0.65	2.91	5.63	7.20	-21.84
3	GIPCL	0.36	0.33	9.48	2.58	2.66	-3.01
4	RSMML	0.12	0.09	34.83	0.98	1.06	-7.63
5	BLMCL	0.56	0.55	1.26	5.57	5.47	1.85
6	GHCL	0.01	0.00		0.09	0.08	16.88
7	VS Lignite	0.09	0.06	46.03	0.85	0.91	-6.28
8	GSPL	0.22	0.18	21.11	1.73	1.26	37.10
Grand Total		4.16	3.84	8.36	37.99	41.19	-7.76

Power Generation

Fig in MU

Source-wise	Feb-24	% share	Feb-23	Jan-24	Growth(%) (Feb'23-Feb'24)	Growth(%) (Jan'24-Feb'24)
Coal	107171	77.35	97028	115210	10.45	-6.98
Lignite	2982	2.15	3026	3295	-1.45	-9.50
Hydro	6183	4.46	8834	6699	-30.01	-7.70
Nuclear	3433	2.48	3748	4135	-8.40	-16.98
Gas, Naptha & Diesel	2270	1.64	1829	2559	24.11	-11.29
RES (Wind, Solar, Biomass & Others)	16515	11.92	13561	14005	21.78	17.92
Total	138554	100.00	128026	145903	8.22	-5.04

Source: POSOCO

Coal based power generation has registered a growth of 10.45% in Feb'24 as compared to Feb'23 and overall power generation in Feb'24 has been 8.22% higher than the power generated in Feb'23. However, on month to month basis, Coal based power generation have been decreased by 6.98 % & total power generation have been decreased by 5.04 in Feb'24 as compared to Jan'24.

Electricity Prices and Clearing Volume in Indian Energy Exchange

Item	Type	During the period of Feb		
		FY 24	FY 23	Growth (%)
Energy Prices (INR per MWh)	RTC	4925.14	6680.51	-26.28
	Evening	6138.76	8047.06	-23.71
	Day	4111.99	5590.85	-26.45
	Night	3160.93	4823.74	-34.47
	Morning	7615.12	9786.93	-22.19
Market Clearing Volume (BU)	RTC	6813.62	6932.68	-1.72
	Evening	6468.13	6178.27	4.69
	Day	7358.9	6655.47	10.57
	Night	6285.85	7548.23	-16.72
	Morning	7301.24	7472.23	-2.29
	Total	4742282.04	4658763.16	1.79

Source: iexindia.com

Despatch of Coal By CIL

Fig. in MT

Sectors	Coal Despatch during Feb'24			Coal Despatch upto Feb'24		
	FY 24	FY 23	Growth (%) (FY24-FY23)	FY 24	FY 23	Growth (%) (FY24-FY23)
Power	52.98	47.699	11.07	563.32	532.75	5.74
CPP	4.47	4.09	9.24	47.49	34.34	38.29
Steel	0.30	0.21	44.23	2.95	1.98	49.29
Cement	0.24	0.39	-38.14	3.94	3.22	22.40
Sponge Iron	0.83	0.69	20.29	8.77	6.57	33.55
Others	6.48	5.20	24.54	58.25	51.68	12.71
Total	65.30	58.28	12.05	684.72	630.54	8.59

Despatch of Coal By SCCL

Fig. in MT

Sectors	Coal Despatch during Feb'24			Coal Despatch upto Feb'24		
	FY 24	FY 23	Growth (%) (FY24-FY23)	FY 24	FY 23	Growth (%) (FY24-FY23)
Power	5.25	4.88	7.50	54.91	49.23	11.54
CPP	0.15	0.35	-56.29	2.34	3.14	-25.48
Steel						
Cement	0.21	0.31	-31.94	2.62	3.10	-15.48
Sponge Iron	0.02	0.03	-46.67	0.27	0.40	-32.50
Others	0.32	0.41	-21.22	3.08	4.22	-26.88
Total	5.93	5.99	-1.00	63.16	60.09	5.12

Coal Despatch to Different Sectors by Captive and Others

Fig. in MT

Sectors	Coal Despatch during Feb'24			Coal Despatch upto Feb'24		
	FY 24	FY 23	Growth (%) (FY24-FY23)	FY 24	FY 23	Growth (%) (FY24-FY23)
Power	11.25	9.24	21.71	117.22	92.98	26.07
CPP	0.72	0.19	282.01	5.88	1.91	208.23
Steel	0.58	0.59	-1.87	5.83	5.63	3.64
Cement	0.16	0.11	38.94	1.63	1.66	-2.05
Sponge Iron						
Others	0.846	0.20	314.71	4.00	1.61	148.11
Total	13.55	10.34	31.10	134.55	103.78	29.65

Top 35 Mines Production during Feb'2024 (provisional)

Sr. No	Subsidiary	Mines	Annual Target (MT)	Prod. Upto Jan'24 (MT)	Prod. during Feb'24 (MT)	Target upto Feb'24 (MT)	Prod. Upto Feb'24 (MT)	Achievement
1	ECL	Rajmahal	15.4	8.58	1.52	13.45	10.10	75.09%
2	ECL	Sonepur Bazari	11	9.36	1.39	9.61	10.75	111.86%
3	BCCL	Amalgamated BOCP	4.8	4.30	0.43	4.31	4.73	109.74%
4	CCL	Amrapali	21	17.06	2.23	18.24	19.29	105.76%
5	CCL	Magadh	18	15.16	2.10	15.63	17.26	110.43%
6	CCL	Ashoka	7.5	7.91	0.92	6.50	8.83	135.85%
7	CCL	AKK	6.5	4.04	0.50	5.64	4.54	80.50%
8	NCL	Jayant	28.5	24.66	2.63	25.90	27.29	105.37%
9	NCL	Dudhichua	24	20.25	2.17	21.82	22.42	102.75%
10	NCL	Nigahi	22.5	20.23	1.32	20.47	21.55	105.28%
11	NCL	Amlohri	15	12.84	1.06	13.64	13.90	101.91%
12	NCL	Khadia	15	12.91	1.08	6.81	13.99	205.43%
13	NCL	Bina	10.5	8.83	0.98	9.55	9.81	102.72%
14	NCL	Block-B	7.5	5.35	0.07	6.82	5.42	79.47%
15	NCL	Krishnashila	7.5	6.52	0.49	6.82	7.01	102.79%
16	WCL	Penganga	5.4	3.19	0.66	4.65	3.85	82.80%
17	WCL	Mungoli	5.2	4.31	0.77	4.47	5.08	113.65%
18	SECL	Gevra	60	43.71	6.65	52.33	50.36	96.24%
19	SECL	Kusmunda	50	36.29	5.83	43.34	42.12	97.19%
20	SECL	Dipka	40	24.92	3.68	34.67	28.60	82.49%
21	SECL	Manikpur	5.25	5.04	0.20	4.54	5.24	115.42%
22	MCL	Bhubaneswari	30	20.96	1.72	26.96	22.68	84.12%
23	MCL	Lakhanpur	22.5	18.83	1.81	20.22	20.64	102.08%
24	MCL	Kulda	21	18.53	1.21	18.86	19.74	104.67%
25	MCL	Garjanbahal	18.2	13.62	2.25	16.35	15.87	97.06%
26	MCL	Ananta	16	16.05	1.98	14.37	18.03	125.47%
27	MCL	Lingaraj	15	14.12	1.56	13.48	15.68	116.32%
28	MCL	Kaniha	13	9.68	0.94	11.68	10.62	90.92%
29	MCL	Hingula	12	10.78	0.98	10.81	11.76	108.79%
30	MCL	Bharatpur	10.24	8.39	1.27	9.20	9.66	105.00%
31	MCL	Belpahar	9	6.85	1.07	8.08	7.92	98.02%
32	MCL	Balram	8	6.25	0.74	7.18	6.99	97.35%
33	MCL	Siarmal	8	4.64	1.09	7.18	5.73	79.81%
34	MCL	Samaleswari	8	6.06	0.91	7.18	6.97	97.08%
35	MCL	Jagannath	7.5	5.9	0.79	6.7	6.7	98.81%
Total			578.99	456.09	55.00	507.50	511.09	100.71%

Particulars	No. of mines
Mines produced => 100%	20
Mines produced => 80% , but less than 100%	12
Mines produced => 50% , but less than 80%	3
Mines produced less than 50%	0

Top 35 Mines OBR during Feb'2024 (provisional)

Sr. No	Subsidiary	Mines	Annual Target (M.Cum)	OBR. Upto Jan'24 (M.Cum)	OBR. during Feb'24 (M.Cum)	Target upto Feb'24 (M.Cum)	OBR. Upto Feb'24 (M.Cum)	Achievement
1	ECL	Rajmahal	25	22.10	3.59	22.19	25.69	115.77%
2	ECL	Sonepur Bazari	60.5	68.92	8.20	53.72	77.12	143.56%
3	BCCL	Amalgamated BOCF	14.3	8.31	0.75	12.85	9.06	70.51%
4	CCL	Amrapali	24	23.68	2.38	21.56	26.06	120.87%
5	CCL	Magadh	22	14.98	1.64	19.76	16.62	84.11%
6	CCL	Ashoka	10	9.75	0.62	8.97	10.37	115.61%
7	CCL	AKK	7.5	5.24	0.57	6.73	5.81	86.33%
8	NCL	Jayant	60.17	66.04	7.03	54.13	73.07	134.99%
9	NCL	Dudhichua	92.84	76.30	7.02	83.52	83.32	99.76%
10	NCL	Nigahi	74.94	73.22	8.05	67.43	81.27	120.52%
11	NCL	Amlohri	59.15	57.80	7.71	53.22	65.51	123.09%
12	NCL	Khadia	63.25	59.27	5.67	56.90	64.94	114.13%
13	NCL	Bina	51.02	43.16	4.37	45.89	47.53	103.57%
14	NCL	Krishnashila	24.51	20.44	2.08	22.04	22.52	102.18%
15	NCL	Block-B	21.45	16.16	1.65	19.28	17.81	92.38%
16	WCL	Penganga	17.85	17.33	2.01	16.00	19.34	120.88%
17	WCL	Mungoli	29	26.68	2.66	26.03	29.34	112.72%
18	SECL	Gevra	75	69.44	6.91	67.77	76.35	112.66%
19	SECL	Kusmunda	60	41.43	4.00	54.00	45.43	84.13%
20	SECL	Dipka	40	33.93	3.23	36.00	37.16	103.22%
21	SECL	Manikpur	13	9.38	1.17	11.70	10.55	90.17%
22	MCL	Bhubaneswari	32.5	24.05	2.90	31.12	26.95	86.60%
23	MCL	Lakhanpur	60.5	51.40	5.57	53.83	56.97	105.83%
24	MCL	Kulda	11.5	9.95	1.22	10.93	11.17	102.20%
25	MCL	Garjanbahal	17.99	12.92	1.67	16.48	14.59	88.53%
26	MCL	Ananta	33	27.89	2.68	29.60	30.57	103.28%
27	MCL	Lingaraj	12.99	10.36	1.31	11.57	11.67	100.86%
28	MCL	Kaniha	7.5	5.87	0.72	7.14	6.59	92.30%
29	MCL	Hingula	16.8	12.94	2.43	15.05	15.37	102.13%
30	MCL	Bharatpur	15.49	11.95	1.20	13.64	13.15	96.41%
31	MCL	Belpahar	5	4.68	0.05	4.51	4.73	104.88%
32	MCL	Siarmal	9	6.43	1.18	8.10	7.61	93.95%
33	MCL	Balram	17.99	14.22	1.18	16.50	15.40	93.33%
34	MCL	Samaleswari	16.8	10.51	2.13	15.64	12.64	80.82%
35	MCL	Jagannath	8.49	6.8	0.81	7.6	7.6	100.79%
Total			1111.03	973.55	106.36	1001.37	1079.91	107.84%

Particulars	No. of mines
Mines produced => 100%	21
Mines produced => 80% , but less than 100%	13
Mines produced => 50% , but less than 80%	1
Mines produced less than 50%	0

Coal Production in mines of all Subsidiaries of CIL (provisional data)

Fig. in MT

SI No	Subs	Types of Mines	No of Mines	Annual Target (MT)	During Feb'24			Upto Feb'24		
					FY 24	FY 23	Growth (%) M-O-M	FY 24	FY 23	Growth (%) Y-O-Y
1	ECL	Top 35	2	26.40	2.91	1.76	65.34	20.85	15.16	37.53
		Others	4	9.00	0.75	0.67	11.34	7.00	5.92	18.24
		Top 83	6	35.40	3.66	2.43	50.45	27.85	21.08	32.12
		Rest	72	15.60	1.79	0.93	92.90	12.78	9.38	36.25
	Overall ECL	78	51.00	5.45	3.36	62.20	40.63	30.46	33.39	
2	BCCL	Top 35	1	5.00	0.43	0.37	16.22	4.73	4.22	11.98
		Others	8	22.75	1.38	2.01	-31.39	20.36	20.39	-0.15
		Top 83	9	27.75	1.81	2.38	-23.99	25.09	24.61	1.93
		Rest	23	18.25	2.19	1.21	81.07	16.88	12.27	37.57
	Overall BCCL	31	41.00	3.57	3.22	10.87	37.24	32.66	14.02	
3	CCL	Top 35	4	53.00	5.75	5.06	13.66	49.92	42.86	16.47
		Others	8	16.40	1.74	1.22	42.21	11.98	11.80	1.53
		Top 83	12	69.40	7.49	6.28	19.21	61.90	54.66	13.25
		Rest	25	14.60	1.59	1.41	12.33	11.93	9.51	25.45
	Overall CCL	37	84.00	9.07	7.69	17.95	73.83	64.17	15.05	
4	MCL	Top 35	14	198.44	18.32	16.90	8.40	178.95	168.40	6.26
		Others	1	4.50	0.29	0.25	14.62	4.18	4.26	-1.88
		Top 83	15	202.94	18.61	17.15	8.49	183.13	172.66	6.06
		Rest	4	1.06	0.17	0.10	75.26	1.77	1.29	37.21
	Overall MCL	19	204.00	18.78	17.25	8.87	184.90	173.95	6.29	
5	NCL	Top 35	8	129.50	9.80	10.29	-4.76	121.39	114.65	5.88
		Others	1	2.50	0.29	0.30	-3.33	3.22	2.91	10.65
		Top 83	9	132.00	10.09	10.59	-4.72	124.61	117.56	6.00
		Rest	1	1.00	0.15	0.26	-42.31	1.34	1.96	-31.63
	Overall NCL	10	133.00	10.24	10.85	-5.62	125.95	119.52	5.38	
6	SECL	Top 35	4	155.25	16.36	15.60	4.87	126.32	113.76	11.04
		Others	11	28.70	1.69	1.41	19.79	21.76	17.15	26.90
		Top 83	15	183.95	18.05	17.01	6.11	148.08	130.91	13.12
		Rest	52	16.05	1.36	1.36	0.07	14.18	13.51	4.94
	Overall SECL	67	200.00	19.41	18.37	5.66	162.26	144.42	12.35	
7	WCL	Top 35	2	10.60	1.43	1.32	8.58	8.93	7.96	12.19
		Others	16	41.24	4.47	5.42	-17.53	37.45	36.22	3.40
		Top 83	18	51.84	5.90	6.74	-12.42	46.38	44.18	4.98
		Rest	35	15.16	2.30	1.27	80.68	13.69	10.16	34.74
	Overall WCL	53	67.00	8.20	8.01	2.37	60.07	54.34	10.54	
8	CIL	Top 35	35	578.19	55.00	51.30	7.22	511.09	467.01	9.44
		Others	49	120.59	10.31	11.03	-6.54	101.77	94.39	7.82
		Top 84	84	698.78	65.31	62.33	4.79	612.86	561.40	9.17
		Rest of mines	211	81.22	9.45	6.45	46.44	72.21	58.30	23.86
	Overall CIL	295	780.00	74.76	68.78	8.69	685.07	619.70	10.55	

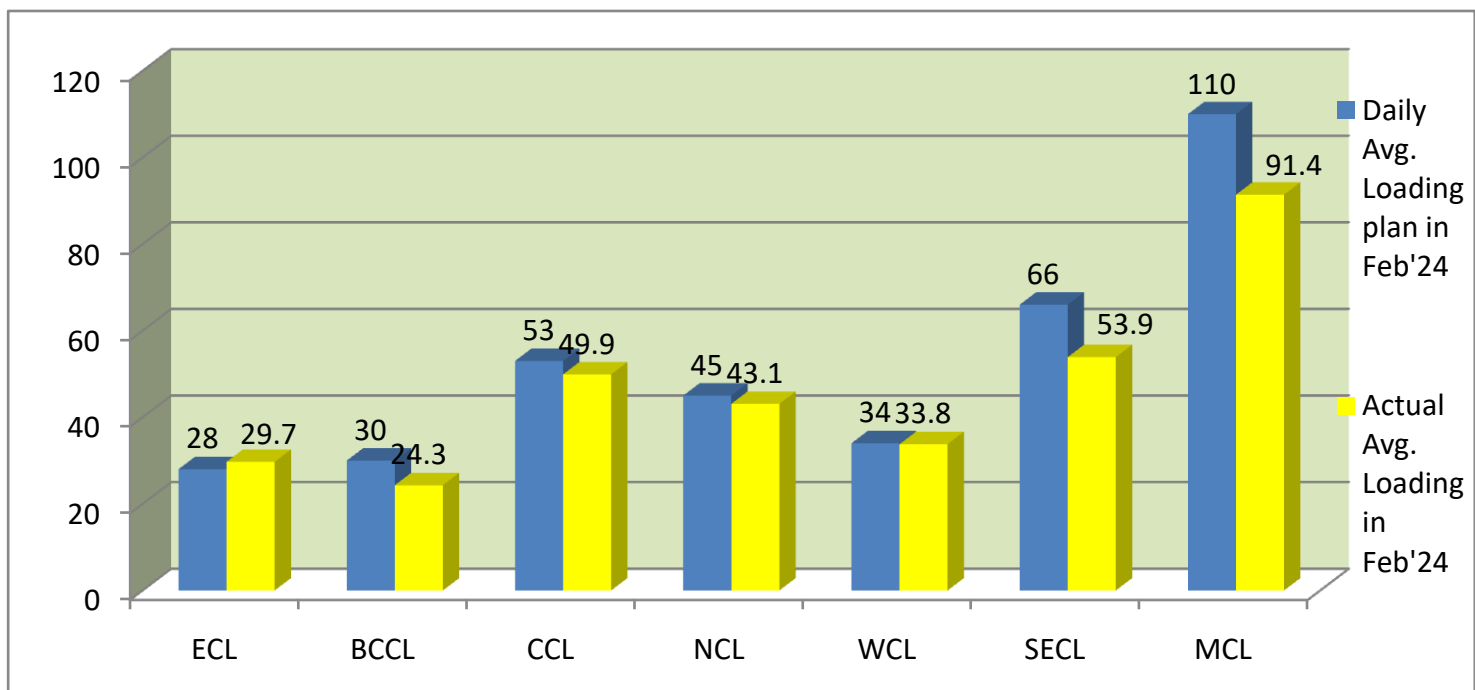
Top 84 = Top 35 + others mines including in top 84 mines

Rest of Mines = other than top 84

Overall Mines = Top 84 + rest of mines

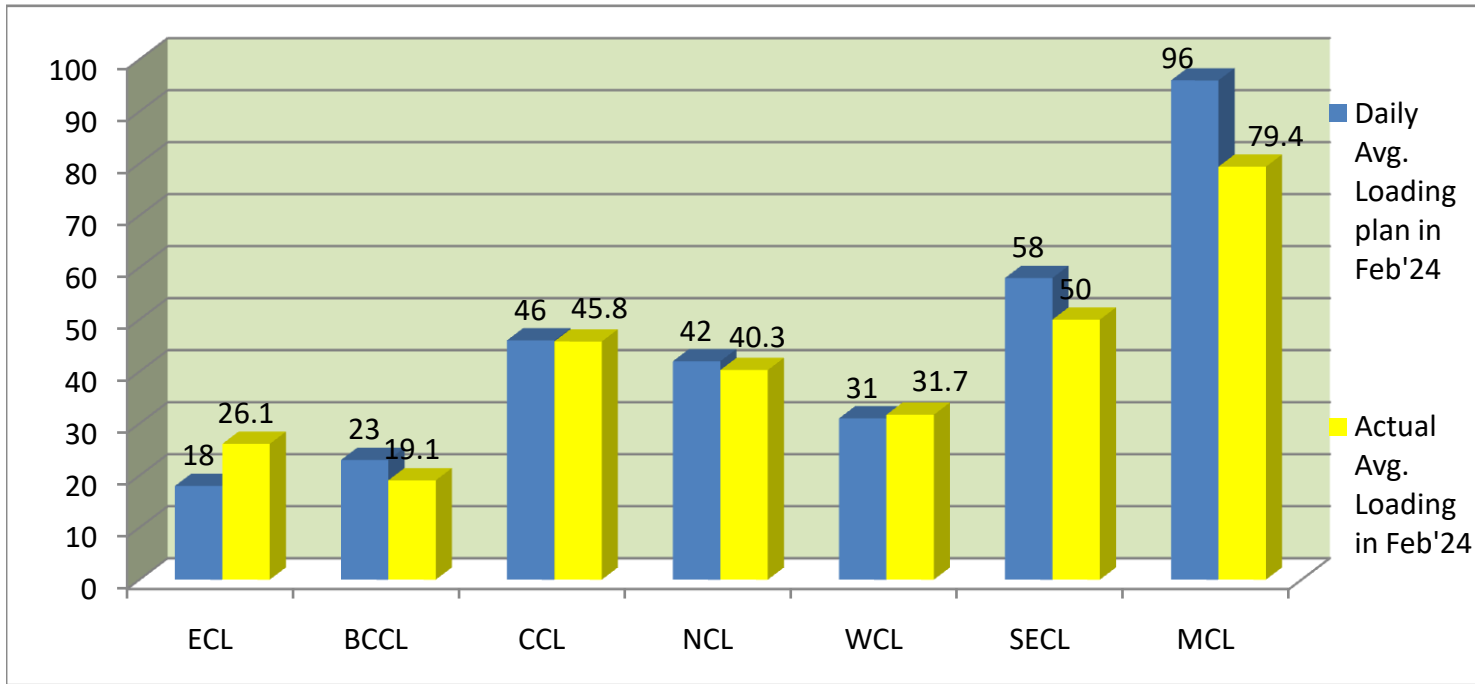
COMPANY-WISE MOVEMENT OF RAKES FOR ALL SECTORS PER DAY IN FEB'24 (Prov.)

COMPANY	Daily Avg. Loading plan in Feb'24	Actual Avg. Loading in Feb'24	Achievemnt (%)	Actual Avg. Loading in Feb'23	Growth%(Feb'23 to Feb'24)
ECL	28	29.7	106.07	22.5	32.00
BCCL	30	24.3	81.00	23.7	2.53
CCL	53	49.9	94.15	42.3	17.97
NCL	45	43.1	95.78	35.7	20.73
WCL	34	33.8	99.41	29.9	13.04
SECL	66	53.9	81.67	44.1	22.22
MCL	110	91.4	83.09	83.9	8.94
Total	366.0	326.1	89.10	282.1	15.60

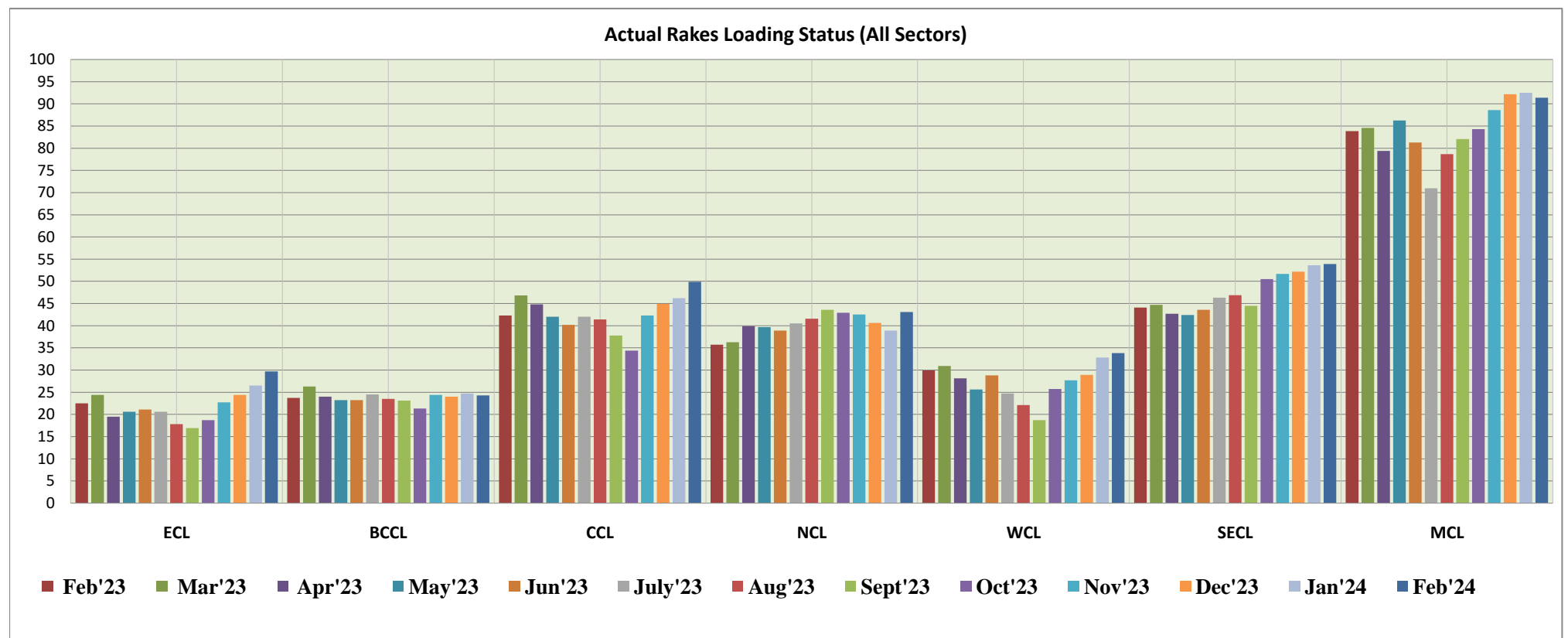


COMPANY-WISE MOVEMENT OF RAKES FOR POWER SECTOR PER DAY IN FEB'24 (Prov.)

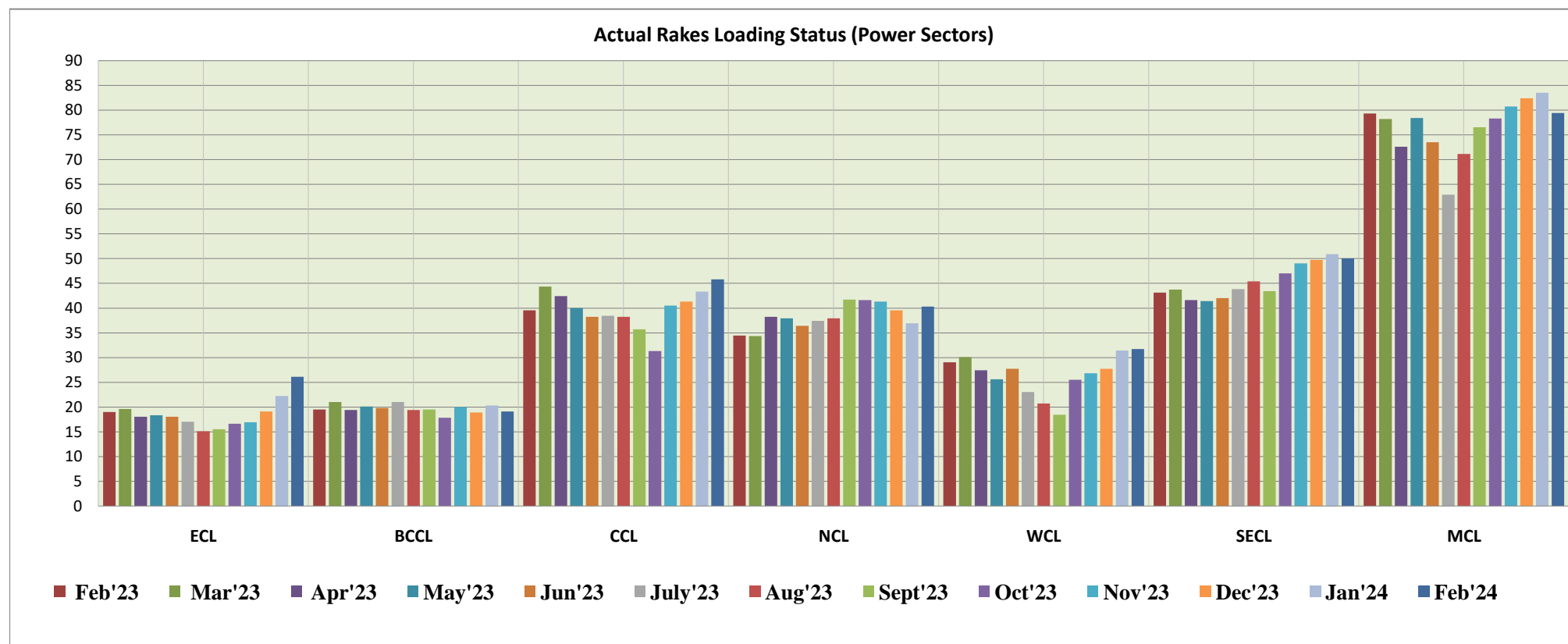
COMPANY	Daily Avg. Loading plan in Feb'24	Actual Avg. Loading in Feb'24	Achievemnt (%)	Actual Avg. Loading in Feb'23	Growth%(Feb'23 to Feb'24)
ECL	18	26.1	145.00	19	37.37
BCCL	23	19.1	83.04	19.5	-2.05
CCL	46	45.8	99.57	39.5	15.95
NCL	42	40.3	95.95	34.4	17.15
WCL	31	31.7	102.26	29	9.31
SECL	58	50	86.21	43.1	16.01
MCL	96	79.4	82.71	79.3	0.13
Total	314.00	292.40	93.12	263.80	10.84



COMPANY-WISE MOVEMENT OF RAKES FOR ALL SECTORS PER DAY DURING FEB'23 TO FEB'24(Provisional)													
COMPANY	Feb'23	Mar'23	Apr'23	May'23	Jun'23	July'23	Aug'23	Sept'23	Oct'23	Nov'23	Dec'23	Jan'24	Feb'24
ECL	22.5	24.4	19.5	20.6	21.1	20.6	17.8	16.9	18.7	22.7	24.4	26.5	29.7
BCCL	23.7	26.3	24	23.2	23.2	24.5	23.5	23.1	21.3	24.4	24	24.7	24.3
CCL	42.3	46.8	44.8	42	40.2	42	41.4	37.8	34.4	42.3	44.9	46.2	49.9
NCL	35.7	36.3	39.9	39.7	38.9	40.5	41.6	43.6	42.9	42.5	40.6	38.9	43.1
WCL	29.9	30.9	28.1	25.6	28.8	24.7	22.1	18.7	25.7	27.7	28.9	32.8	33.8
SECL	44.1	44.7	42.7	42.4	43.6	46.3	46.9	44.5	50.5	51.7	52.2	53.6	53.9
MCL	83.9	84.6	79.4	86.3	81.3	71	78.7	82.1	84.3	88.6	92.2	92.5	91.4
Total	282.1	294	278.4	279.8	277.1	269.6	272	266.70	277.80	299.90	307.20	315.20	326.10



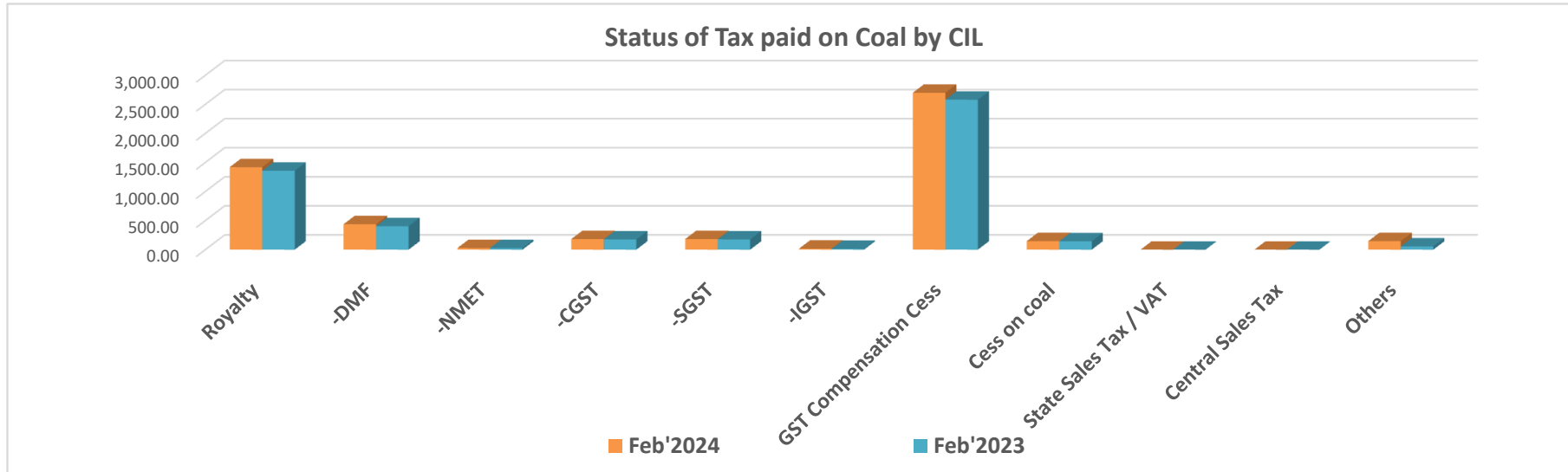
COMPANY-WISE MOVEMENT OF RAKES FOR POWER SECTOR PER DAY DURING FEB'23 TO FEB'24(Provisional)													
COMPANY	Feb'23	Mar'23	Apr'23	May'23	Jun'23	July'23	Aug'23	Sept'23	Oct'23	Nov'23	Dec'23	Jan'24	Feb'24
ECL	19	19.6	18	18.3	18	17	15.1	15.5	16.6	16.9	19.1	22.2	26.1
BCCL	19.5	21	19.4	20.1	19.8	21	19.4	19.5	17.8	20	18.9	20.3	19.1
CCL	39.5	44.3	42.4	40	38.2	38.4	38.2	35.7	31.3	40.5	41.3	43.3	45.8
NCL	34.4	34.3	38.2	37.9	36.4	37.4	37.9	41.7	41.6	41.3	39.5	36.9	40.3
WCL	29	30.1	27.4	25.6	27.7	23	20.7	18.4	25.5	26.8	27.7	31.4	31.7
SECL	43.1	43.7	41.6	41.4	42	43.8	45.4	43.4	47	49	49.7	50.9	50
MCL	79.3	78.2	72.6	78.4	73.5	62.9	71.1	76.5	78.3	80.7	82.4	83.5	79.4
Total	263.8	271.2	259.6	261.7	255.6	243.5	247.8	250.7	258.10	275.20	278.60	288.50	292.40



Payment made by CIL to government exchequer (Central and State) upto the period of Feb'2024 (FY 2023-24) (Prov.)

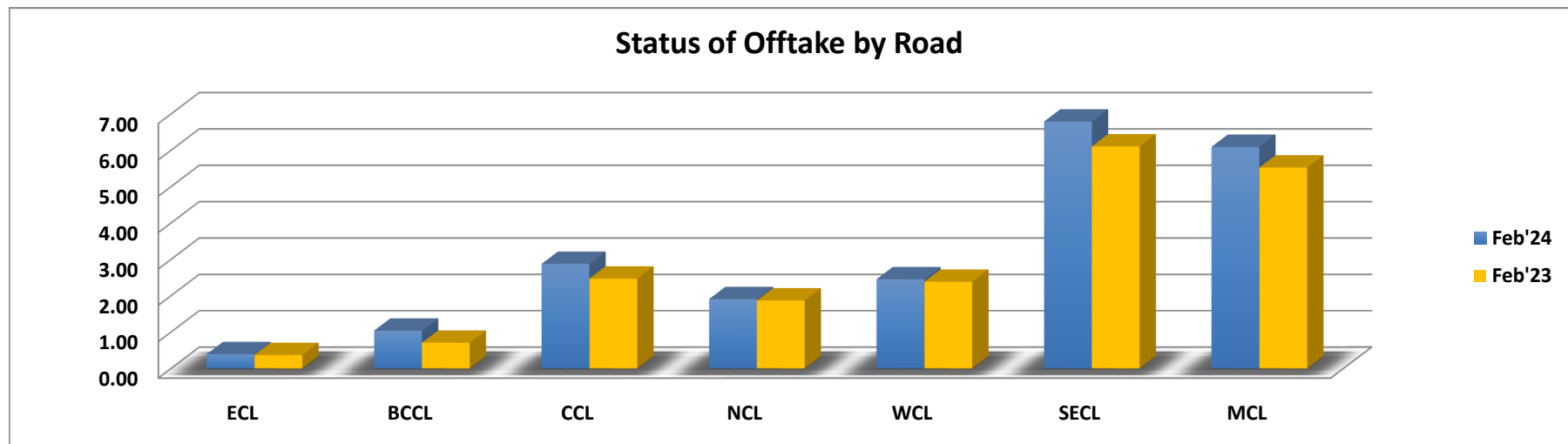
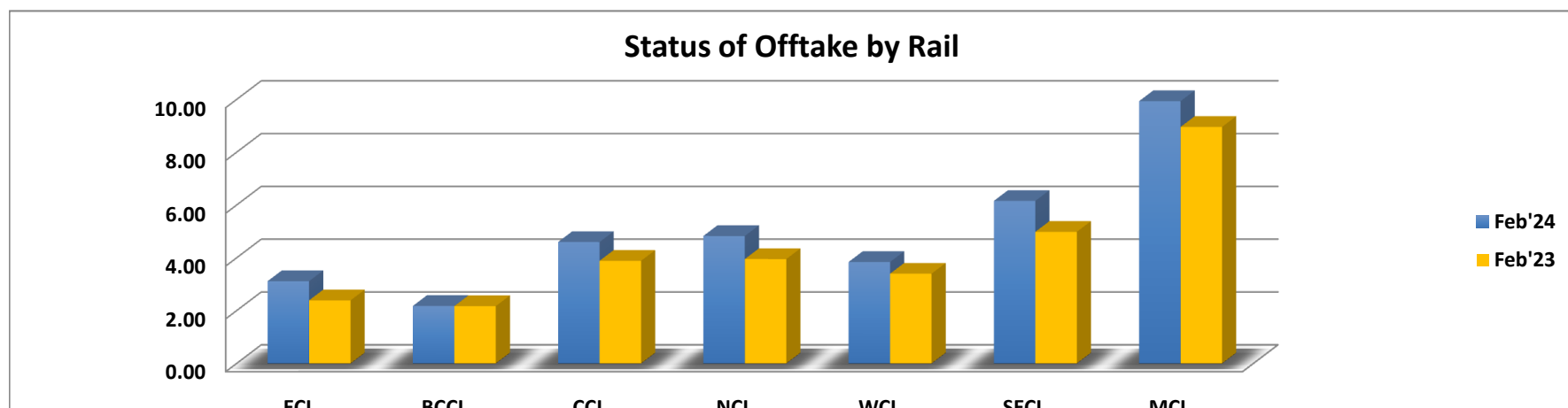
Particulars	Total levies paid (Rs. Cr.)		Total levies paid (Rs. Cr.)		Progressive Growth(%)
	Feb'2024	Feb'2023	Upto Feb'2024	Upto Feb'2023	
Royalty	1,419.78	1358.22	14,027.81	13747.15	2.04%
Addnl Royalty under MMDR Act	-	-	-	-	
-DMF	437.85	403.9	4,303.88	4138.64	3.99%
-NMET	28.19	27.48	289.1	281.23	2.80%
Goods and Service Tax:	-	-	-	-	
-CGST	181.86	176.72	1,947.71	1827.35	6.59%
-SGST	181.86	176.72	1,947.71	1809.67	7.63%
-IGST	16.85	12.78	268.25	188.84	42.05%
GST Compensation Cess	2,700.42	2580.95	27,352.89	25406.51	7.66%
Cess on coal	146.03	144.16	1,601.83	1628.94	-1.66%
State Sales Tax / VAT	-	0	53.55	0.04	
Central Sales Tax	-	0	68.49	0	
Others	146.66	56.24	2,134.77	1114.52	91.54%
Total	5,259.50	4937.17	53,995.99	50142.89	7.68%

Note: This exchequer report is on cash payment basis.



Payment made by CIL to government exchequer (Central and State) upto the period of Feb'2024 (FY 2023-24) (Prov.)										
									Rs. Crore	
	ARUNACHAL PRADESH	ASSAM	CHHATTISGARH	JHARKHAND	MADHYA PRADESH	MAHARASHTRA	ODISHA	UTTAR PRADESH	WEST BENGAL	Total
Royalty	0.00	14.91	2424.91	3762.63	2499.06	1978.39	2803.56	527.60	16.75	14027.81
<i>Addnl Royalty under MMDR Act</i>	-	-	-	-	-	-	-	-	-	
-DMF	0.00	4.47	794.06	1146.97	747.84	593.52	856.12	156.00	4.90	4303.88
-NMET	0.00	0.30	53.29	78.13	50.53	39.57	56.08	10.87	0.33	289.10
<i>Goods and Service Tax:</i>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
-CGST	0.04	2.50	370.23	563.04	332.02	236.95	356.08	70.30	16.55	1947.71
-SGST	0.04	2.50	370.23	563.04	332.02	236.95	356.08	70.30	16.55	1947.71
-IGST	0.08	0.00	12.85	37.40	10.63	6.51	1.67	4.18	194.93	268.25
GST Compensation Cess	0.44	5.63	6127.51	4966.62	4818.67	2456.93	7202.87	781.40	992.82	27352.89
Cess on coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1601.83	1601.83
State Sales Tax / VAT	0.00	0.00	0.00	53.55	0.00	0.00	0.00	0.00	0.00	53.55
Central Sales Tax	0.00	0.00	0.00	68.49	0.00	0.00	0.00	0.00	0.00	68.49
Others	0.00	0.89	519.13	623.35	897.28	0.00	9.97	81.45	2.70	2134.77
Total	0.60	31.20	10672.21	11863.22	9688.05	5548.82	11642.43	1702.10	2847.36	53995.99

CIL Modewise Offtake in Feb'24 (Prov.) in MT								
Company	Rail		Road		MGR		Total	
	Feb'24	Feb'23	Feb'24	Feb'23	Feb'24	Feb'23	Feb'24	Feb'23
ECL	3.12	2.39	0.40	0.38	1.14	0.45	4.66	3.22
BCCL	2.18	2.18	1.05	0.71	0.00	0.00	3.23	2.89
CCL	4.60	3.89	2.88	2.48	0.00	0.00	7.48	6.37
NCL	4.83	3.96	1.91	1.88	3.90	4.34	10.65	10.42
WCL	3.85	3.40	2.46	2.39	0.04	0.00	6.71	5.97
SECL	6.16	4.99	6.80	6.11	2.15	2.24	15.62	13.99
MCL	9.94	8.96	6.10	5.53	0.88	0.90	16.92	15.39
NEC	0.01	0.01	0.01	0.02	0.00	0.00	0.02	0.03
CIL	34.69	29.78	21.60	19.50	8.11	7.93	65.30	58.28



SOLAR POWER GENERATION FOR THE MONTH OF FEBRUARY, 2024 vis-à-vis FEBRUARY, 2023

(In kWh)

SL.No.	Subsidiary	Solar Power Generation of Feb'24	Solar Power Generation of Feb'23	Growth (%)	Progressive Solar Power Generation From Apr' 23 to Feb'24	Progressive Solar Power Generation From Apr' 22 to Feb'23	Growth (%)
1	BCCL	82682	76575	8%	1185374	705007	68%
2	CCL	57297	43842	31%	526848	756101	-30%
3	ECL	93544	25950	260%	722565	671899	8%
4	MCL	265961	279724	-5%	3036927	1766811	72%
5	NCL	817617	41378	1876%	1521696	259755	486%
6	SECL	1756103	13725	12695%	6516250	83117	7740%
7	WCL	173138	100873	72%	1474796	1025004	44%
8	CMPDIL	70742	65702	8%	732982	718671	2%
9	CIL HQ	33427	5554	502%	280453	65628	327%
TOTAL		3350511	653323	413%	15997891	6051993	164%

