

Monthly Coal Statistics for Dec'2023 (Provisional)

Coal Production

India's coal production increased by 10.74% to 92.92 MT from 83.91 MT during Dec'23 as compared to Dec'22. During Dec'23, CIL and Captives/Others registered a growth of 8.23% & 35.30% by producing 71.89 MT & 14.56 MT of coal respectively. Whereas SCCL registered a negative growth of 3.83%.

Fig. in MT

SI No	Subs	Monthly Target	Production during Dec				Production upto Dec		
			FY 24	Achmt.(%)	FY 23	Growth (%) (FY24-FY23)	FY 24	FY 23	Growth (%) (FY24-FY23)
1	ECL	5.27	4.62	87.67	3.16	46.20	30.01	23.77	26.25
2	BCCL	3.70	3.63	98.11	3.56	1.97	29.83	25.93	15.04
3	CCL	7.30	7.94	108.77	7.20	10.28	55.78	49.33	13.08
4	NCL	12.08	11.80	97.68	11.48	2.79	103.90	97.26	6.83
5	WCL	7.38	7.03	95.26	6.61	6.35	43.59	38.36	13.63
6	SECL	20.49	16.60	81.02	16.76	-0.95	123.12	106.61	15.49
7	MCL	17.55	20.24	115.33	17.63	14.80	145.55	137.67	5.72
8	NEC	0.03	0.03	100.00	0.02	42.86	0.12	0.12	-2.44
	CIL	73.79	71.89	97.43	66.42	8.23	531.90	479.06	11.03
9	SCCL	7.49	6.47	86.41	6.73	-3.83	49.66	47.23	5.15
10	Captives/Others	16.11	14.56	90.35	10.76	35.30	102.80	82.30	24.91
Grand Total		97.39	92.92	95.41	83.91	10.74	684.36	608.59	12.45

Coking Coal Production

Fig. in MT

SI No	Subs	Monthly Target	Production during Dec			Production upto Dec		
			FY 24	FY 23	Growth (%) (FY24-FY23)	FY 24	FY 23	Growth (%) (FY24-FY23)
1	ECL	0.00	0.00	0.00		0.01	0.01	
2	BCCL	3.52	3.42	3.33	2.67	28.37	24.29	16.80
3	CCL	1.92	1.90	1.87	1.82	12.74	12.75	-0.12
5	WCL	0.01	0.00	0.01	-100.00	0.04	0.07	-52.05
6	SECL	0.03	0.02	0.02	-14.29	0.16	0.18	-13.81
	CIL	5.48	5.34	5.23	2.13	41.31	37.30	10.74
7	Captives/Others		0.50	0.59	-14.46	4.66	4.43	5.12
Grand Total		5.48	5.85	5.82	0.46	45.97	41.74	10.14

Coal Despatch

India's coal despatch increased by 8.80% to 86.64 MT from 79.63 MT during Dec'23 as compared to Dec'22. During Dec'23, CIL and Captives/Others registered a growth of 6.14% & 34.92% by despatching 66.56 MT & 13.76 MT of coal respectively. Whereas SCCL registered a negative growth of 6.04%.

Fig. in MT

SI No	Subs	Monthly Target	Despatch during Dec				Despatch upto Dec		
			FY 24	Achmt.(%)	FY 23	Growth (%) (FY24-FY23)	FY 24	FY 23	Growth (%) (FY24-FY23)
1	ECL	5.20	4.15	79.81	3.07	35.18	29.18	25.05	16.49
2	BCCL	3.70	3.35	90.54	3.24	3.40	29.13	26.11	11.57
3	CCL	7.40	7.39	99.86	6.77	9.16	60.51	54.46	11.11
4	NCL	11.65	11.83	101.55	11.45	3.32	105.11	100.41	4.68
5	WCL	6.60	6.40	96.97	5.87	9.03	49.90	42.91	16.29
6	SECL	17.52	15.67	89.44	15.55	0.77	132.44	115.39	14.78
7	MCL	17.50	17.77	101.54	16.74	6.15	145.61	143.38	1.56
8	NEC	0.00	0.01		0.02	-50.00	0.09	0.09	0.00
CIL		69.57	66.56	95.67	62.71	6.14	551.97	507.81	8.70
9	SCCL	7.49	6.31	84.30	6.72	-6.04	51.02	47.25	7.98
10	Captives	16.11	13.76	85.42	10.20	34.92	107.35	82.69	29.81
Grand Total		93.17	86.64	92.99	79.63	8.80	710.33	637.75	11.38

The Power utilities despatch has increased by 8.27% to 71.13 MT during Dec'23 as compared to 65.70 MT during Dec'22.

Coal Despatch to Different Sectors

Fig. in MT

Sectors	Despatch during Dec				Despatch upto Dec			
	FY 24	FY 23	Growth (%) (FY24-FY23)	% share in Dec'23	FY 24	FY 23	Growth (%) (FY24-FY23)	% share upto Dec'23
Power	71.13	65.70	8.27	82.11	583.30	540.32	7.96	82.12%
CPP	5.86	4.84	21.03	6.76	45.67	29.98	52.32	6.43%
Steel	0.77	0.81	-5.44	0.88	7.03	5.96	17.88	0.99%
Cement	0.79	0.81	-2.48	0.91	6.94	6.30	10.09	0.98%
Sponge Iron	0.81	0.72	13.13	0.93	7.18	5.49	30.85	1.01%
Others	7.28	6.76	7.72	8.41	60.21	49.70	21.15	8.48%
Total	86.64	79.63	8.80	100.00	710.33	637.75	11.38	100.00%

Lignite Production

Fig. in MT

SI No	Company	Production during Dec			Production upto Dec		
		FY 24	FY 23	Growth (%) (FY24-FY23)	FY 24	FY 23	Growth (%) (FY24-FY23)
1	NLCIL	1.61	1.55	3.74	16.00	17.74	-9.78
2	GMDCL	0.57	0.74	-22.04	4.31	5.75	-24.96
3	GIPCL	0.41	0.37	10.16	1.86	1.97	-5.44
4	RSMML	0.09	0.09	2.22	0.75	0.82	-9.25
5	BLMCL	0.55	0.48	15.72	4.21	3.98	5.78
6	GHCL	0.00	0.02	-100.00	0.03	0.07	-53.52
7	VS Lignite	0.06	0.12	-48.33	0.72	0.71	1.41
8	GSPL	0.35	0.11	214.55	1.40	1.03	35.89
Grand Total		3.65	3.47	4.92	29.28	32.06	-8.67

Fig. in MT

SI No	Company	Despatch during Dec			Despatch upto Dec		
		FY 24	FY 23	Growth (%) (FY24-FY23)	FY 24	FY 23	Growth (%) (FY24-FY23)
1	NLCIL	1.72	1.38	24.44	16.15	18.78	-14.03
2	GMDCL	0.57	0.74	-22.04	4.31	5.75	-24.96
3	GIPCL	0.41	0.37	10.16	1.86	1.97	-5.44
4	RSMML	0.09	0.09	2.22	0.75	0.82	-9.25
5	BLMCL	0.55	0.47	17.95	4.50	4.39	2.62
6	GHCL	0.01	0.01	28.57	0.07	0.07	8.82
7	VS Lignite	0.06	0.10	-39.22	0.68	0.74	-8.61
8	GSPL	0.35	0.11	214.55	1.31	0.92	42.35
Grand Total		3.76	3.27	15.22	29.63	33.43	-11.38

Power Generation

Fig in MU

Source-wise	Dec-23	% share	Dec-22	Nov-23	Growth(%) (Dec'22-Dec'23)	Growth(%) (Nov'23-Dec'23)
Coal	104253	77.36	98443	102104	5.90	2.11
Lignite	2907	2.16	2227	2815	30.54	3.27
Hydro	6672	4.95	9132	7249	-26.94	-7.96
Nuclear	4261	3.16	3758	4408	13.38	-3.35
Gas, Naptha & Diesel	1892	1.40	1697	1650	11.51	14.72
RES (Wind, Solar, Biomass & Others)	14778	10.97	13279	12541	11.29	17.84
Total	134764	100.00	128536	130767	4.85	3.06

Source:POSOCO

Coal based power generation has registered a growth of 5.90% in Dec'23 as compared to Dec'22 and overall power generation in Dec'23 has been 4.85% higher than the power generated in Dec'22. Further, on month to month basis, Coal based power generation have been increased by 2.11 % & total power generation have been increased by 3.06 in Dec'23 as compared to Nov'23.

Electricity Prices and Clearing Volume in Indian Energy Exchange

Item	Type	During the period of Dec		
		FY 24	FY 23	Growth (%)
Energy Prices (INR per MWh)	RTC	4547	5237	-13.18
	Evening	5831	6345	-8.10
	Day	4075	5379	-24.24
	Night	2851	2874	-0.79
	Morning	6415	7465	-14.06
Market Clearing Volume (BU)	RTC	6395	6690	-4.42
	Evening	5711	6654	-14.17
	Day	7022	7562	-7.14
	Night	5345	5215	2.50
	Morning	8158	7801	4.58
	Total	4757554	4977436	-4.42

Source: iexindia.com

Despatch of Coal By CIL

Fig. in MT

Sectors	Coal Despatch during Dec'23			Coal Despatch upto Dec'23		
	FY 24	FY 23	Growth (%) (FY24-FY23)	FY 24	FY 23	Growth (%) (FY24-FY23)
Power	54.85	51.862	5.76	454.03	431.972	5.11
CPP	5.10	4.10	24.48	39.18	26.17	49.70
Steel	0.25	0.21	16.82	2.35	1.52	54.20
Cement	0.46	0.31	49.35	3.38	2.47	37.06
Sponge Iron	0.79	0.68	16.86	6.95	5.15	35.03
Others	5.11	5.55	-7.98	46.08	40.53	13.70
Total	66.56	62.71	6.14	551.97	507.81	8.70

Despatch of Coal By SCCL

Fig. in MT

Sectors	Coal Despatch during Dec'23			Coal Despatch upto Dec'23		
	FY 24	FY 23	Growth (%) (FY24-FY23)	FY 24	FY 23	Growth (%) (FY24-FY23)
Power	5.51	5.38	2.42	44.20	38.75	14.06
CPP	0.25	0.51	-50.98	1.97	2.36	-16.53
Steel						
Cement	0.18	0.37	-51.35	2.23	2.42	-7.85
Sponge Iron	0.02	0.04	-50.00	0.23	0.34	-32.35
Others	0.35	0.42	-15.71	2.39	3.38	-29.32
Total	6.31	6.72	-6.04	51.02	47.25	7.98

Coal Despatch to Different Sectors by Captive and Others

Fig. in MT

Sectors	Coal Despatch during Dec'23			Coal Despatch upto Dec'23		
	FY 24	FY 23	Growth (%) (FY24-FY23)	FY 24	FY 23	Growth (%) (FY24-FY23)
Power	10.77	8.46	27.41	85.07	69.59	22.24
CPP	0.51	0.23	118.03	4.52	1.45	211.65
Steel	0.52	0.60	-13.45	4.68	4.44	5.41
Cement	0.15	0.13	14.17	1.33	1.42	-6.21
Sponge Iron						
Others	1.819	0.79	130.84	11.74	5.79	102.76
Total	13.76	10.20	34.92	107.35	82.69	29.81

Top 35 Mines Production during Dec'2023 (provisional)

Sr. No	Subsidiary	Mines	Annual Target (MT)	Prod. Upto Nov'23 (MT)	Prod. during Dec'23 (MT)	Target upto Dec'23 (MT)	Prod. Upto Dec'23 (MT)	Achievement
1	ECL	Rajmahal	15.4	5.89	1.27	9.98	7.16	71.74%
2	ECL	Sonepur Bazari	11	6.69	1.27	7.12	7.96	111.80%
3	BCCL	Amalgamated BOCP	5	3.37	0.45	3.39	3.82	112.68%
4	CCL	Amrapali	21	12.53	2.09	13.94	14.62	104.88%
5	CCL	Magadh	18	11.00	2.00	11.95	13.00	108.79%
6	CCL	Ashoka	7.5	6.17	0.82	4.98	6.99	140.36%
7	CCL	AKK	6.5	3.00	0.55	4.31	3.55	82.37%
8	NCL	Jayant	28	19.08	2.74	20.87	21.82	104.55%
9	NCL	Dudhichua	23.5	15.59	2.23	17.57	17.82	101.42%
10	NCL	Nigahi	22.5	16.14	2.10	16.57	18.24	110.08%
11	NCL	Amlohri	15	10.22	1.30	11.04	11.52	104.35%
12	NCL	Khadia	15	10.47	1.26	11.02	11.73	106.44%
13	NCL	Bina	10.5	6.81	1.03	7.73	7.84	101.42%
14	NCL	Block-B	7.5	5.02	0.22	5.52	5.24	94.93%
15	NCL	Krishnashila	7.5	5.39	0.55	5.52	5.94	107.61%
16	WCL	Penganga	5.4	2.34	0.36	3.50	2.70	77.14%
17	WCL	Mungoli	5.2	2.83	0.70	3.36	3.53	105.06%
18	SECL	Gevra	60	32.49	5.12	40.20	37.61	93.56%
19	SECL	Kusmunda	50	25.66	4.97	32.84	30.63	93.27%
20	SECL	Dipka	40	18.31	2.74	26.27	21.05	80.13%
21	SECL	Manikpur	5.25	4.10	0.49	3.44	4.59	133.43%
22	MCL	Bhubaneswari	30	15.95	2.63	21.08	18.58	88.14%
23	MCL	Lakhanpur	22.5	14.76	2.08	15.81	16.84	106.51%
24	MCL	Kulda	21	15.12	1.87	14.75	16.99	115.19%
25	MCL	Garjanbahal	18.2	9.64	1.71	12.78	11.35	88.81%
26	MCL	Ananta	16	12.03	1.95	11.23	13.98	124.49%
27	MCL	Lingaraj	15	10.76	1.69	10.54	12.45	118.12%
28	MCL	Kaniha	13	7.67	1.04	9.12	8.71	95.50%
29	MCL	Hingula	12	8.39	1.06	8.51	9.45	111.05%
30	MCL	Bharatpur	10.24	5.89	1.29	7.19	7.18	99.86%
31	MCL	Belpahar	9	4.65	0.99	6.32	5.64	89.24%
32	MCL	Balram	8	4.66	0.76	5.61	5.42	96.61%
33	MCL	Siarmal	8	2.80	0.99	5.61	3.79	67.56%
34	MCL	Samaleswari	8	4.31	0.85	5.61	5.16	91.98%
35	MCL	Jagannath	7.5	4.3	0.72	5.3	5.0	95.25%
Total			578.19	344.02	53.89	400.54	397.91	99.34%

Particulars	No. of mines
Mines produced => 100%	20
Mines produced => 80% , but less than 100%	12
Mines produced => 50% , but less than 80%	3
Mines produced less than 50%	0

Top 35 Mines OBR during Dec'2023 (provisional)

Sr. No	Subsidiary	Mines	Annual Target (M.Cum)	OBR. Upto Nov'23 (M.Cum)	OBR. during Dec'23 (M.Cum)	Target upto Dec'23 (M.Cum)	OBR. Upto Dec'23 (M.Cum)	Achievement
1	ECL	Rajmahal	25	15.60	3.13	17.10	18.73	109.53%
2	ECL	Sonepur Bazari	60.5	52.41	8.02	41.38	60.43	146.04%
3	BCCL	Amalgamated BOCP	14.3	6.82	0.76	10.07	7.58	75.27%
4	CCL	Amrapali	24	18.46	2.48	16.92	20.94	123.76%
5	CCL	Magadh	22	11.44	1.76	15.51	13.20	85.11%
6	CCL	Ashoka	10	8.03	0.84	7.04	8.87	125.99%
7	CCL	AKK	7.5	4.09	0.55	5.28	4.64	87.88%
8	NCL	Jayant	60.17	51.04	7.61	42.47	58.65	138.10%
9	NCL	Dudhichua	92.84	60.65	7.75	65.51	68.40	104.41%
10	NCL	Nigahi	74.94	58.00	7.55	52.91	65.55	123.89%
11	NCL	Khadia	63.25	47.50	5.94	44.62	53.44	119.77%
12	NCL	Amlohri	59.15	43.81	6.45	41.75	50.26	120.38%
13	NCL	Bina	51.02	34.29	4.36	35.99	38.65	107.39%
14	NCL	Krishnashila	24.51	15.94	2.25	17.27	18.19	105.33%
15	NCL	Block-B	21.45	12.88	1.57	15.11	14.45	95.63%
16	WCL	Penganga	17.85	13.98	1.53	12.37	15.51	125.38%
17	WCL	Mungoli	29	20.51	3.03	20.18	23.54	116.65%
18	SECL	Gevra	75	52.86	8.04	52.65	60.90	115.67%
19	SECL	Kusmunda	60	32.30	4.69	41.58	36.99	88.96%
20	SECL	Dipka	40	27.13	3.38	27.72	30.51	110.06%
21	SECL	Manikpur	13	6.99	1.14	9.02	8.13	90.13%
22	MCL	Bhubaneswari	32.5	18.48	2.74	28.48	21.22	74.51%
23	MCL	Lakhanpur	60.5	39.82	5.81	40.95	45.63	111.43%
24	MCL	Kulda	11.5	7.19	1.40	9.85	8.59	87.21%
25	MCL	Garjanbahal	17.99	9.11	1.98	13.57	11.09	81.72%
26	MCL	Ananta	33	21.86	2.98	23.05	24.84	107.77%
27	MCL	Lingaraj	12.99	7.92	1.32	8.82	9.24	104.76%
28	MCL	Kaniha	7.5	4.62	0.69	6.45	5.31	82.33%
29	MCL	Hingula	16.8	9.56	0.97	11.68	10.53	90.15%
30	MCL	Bharatpur	15.49	9.19	1.38	10.06	10.57	105.07%
31	MCL	Belpahar	5	3.37	0.72	3.57	4.09	114.57%
32	MCL	Siarmal	9	4.29	0.96	6.39	5.25	82.16%
33	MCL	Samaleswari	16.8	7.68	1.31	13.39	8.99	67.14%
34	MCL	Balram	17.99	10.73	1.60	13.61	12.33	82.16%
35	MCL	Jagannath	8.49	5.3	0.80	5.8	6.1	104.31%
Total			1111.03	753.80	107.49	788.12	861.29	109.28%

Particulars	No. of mines
Mines produced => 100%	21
Mines produced => 80% , but less than 100%	11
Mines produced => 50% , but less than 80%	3
Mines produced less than 50%	0

Coal Production in mines of all Subsidiaries of CIL (provisional data)

Fig. in MT

SI No	Subs	Types of Mines	No of Mines	Annual Target	During Dec'23			Upto Dec'23		
					FY 24	FY 23	Growth (%) M-O-M	FY 24	FY 23	Growth (%) Y-O-Y
1	ECL	Top 35	2	26.40	2.54	1.65	53.94	15.12	11.62	30.12
		Others	4	9.00	0.63	0.63	-0.63	5.57	4.55	22.42
		Top 83	6	35.40	3.17	2.28	38.86	20.69	16.17	27.95
		Rest	72	15.60	1.45	0.88	65.23	9.32	7.60	22.63
	Overall ECL		78	51.00	4.62	3.16	46.20	30.01	23.77	26.25
2	BCCL	Top 35	1	5.00	0.45	0.45	0.22	3.82	3.45	10.72
		Others	8	22.75	1.89	2.26	-16.33	17.28	16.06	7.63
		Top 83	9	27.75	2.34	2.71	-13.59	21.10	19.51	8.18
		Rest	23	18.25	1.74	1.30	33.74	12.55	9.88	27.09
	Overall BCCL		31	41.00	3.63	3.56	1.97	29.83	25.93	15.04
3	CCL	Top 35	4	53.00	5.46	4.76	14.83	38.16	33.15	15.12
		Others	8	16.40	1.30	1.28	1.25	8.81	9.27	-4.91
		Top 83	12	69.40	6.76	6.03	11.95	46.97	42.41	10.75
		Rest	25	14.60	1.19	1.17	1.63	8.81	6.92	27.35
	Overall CCL		37	84.00	7.94	7.20	10.28	55.78	49.33	13.08
4	MCL	Top 35	14	198.44	19.63	17.53	11.98	140.55	133.28	5.45
		Others	1	4.50	0.37	0.05	640.00	3.56	3.33	6.91
		Top 83	15	202.94	20.00	17.58	13.77	144.11	136.61	5.49
		Rest	4	1.06	0.24	0.05	380.00	1.44	1.06	35.85
	Overall MCL		19	204.00	20.24	17.63	14.80	145.55	137.67	5.72
5	NCL	Top 35	8	129.50	11.43	11.01	3.81	100.15	93.51	7.10
		Others	1	2.50	0.27	0.27	0.00	2.66	2.58	3.10
		Top 83	9	132.00	11.70	11.28	3.72	102.81	96.09	6.99
		Rest	1	1.00	0.10	0.20	-50.00	1.09	1.17	-6.84
	Overall NCL		10	133.00	11.80	11.48	2.79	103.90	97.26	6.83
6	SECL	Top 35	4	155.25	13.32	13.27	0.38	93.88	82.22	14.18
		Others	11	28.70	1.93	2.24	-13.93	17.91	13.81	29.69
		Top 83	15	183.95	15.25	15.51	-1.69	111.79	96.03	16.41
		Rest	52	16.05	1.35	1.25	8.16	11.33	10.58	7.09
	Overall SECL		67	200.00	16.60	16.76	-0.95	123.12	106.61	15.49
7	WCL	Top 35	2	10.60	1.06	0.63	68.52	6.23	5.33	16.89
		Others	16	41.24	4.23	4.84	-12.65	28.13	25.41	10.71
		Top 83	18	51.84	5.29	5.47	-3.31	34.36	30.74	11.78
		Rest	35	15.16	1.75	1.14	52.53	9.23	7.62	21.10
	Overall WCL		53	67.00	7.03	6.61	6.35	43.59	38.36	13.63
8	CIL	Top 35	35	578.19	53.89	49.29	9.33	397.91	362.56	9.75
		Others	49	120.59	10.23	11.52	-11.12	80.36	71.67	12.13
		Top 84	84	698.78	64.12	60.81	5.45	478.27	434.23	10.14
		Rest of mines	211	81.22	7.77	5.61	38.38	53.63	44.84	19.62
	Overall CIL		295	780.00	71.89	66.42	8.24	531.90	479.06	11.03

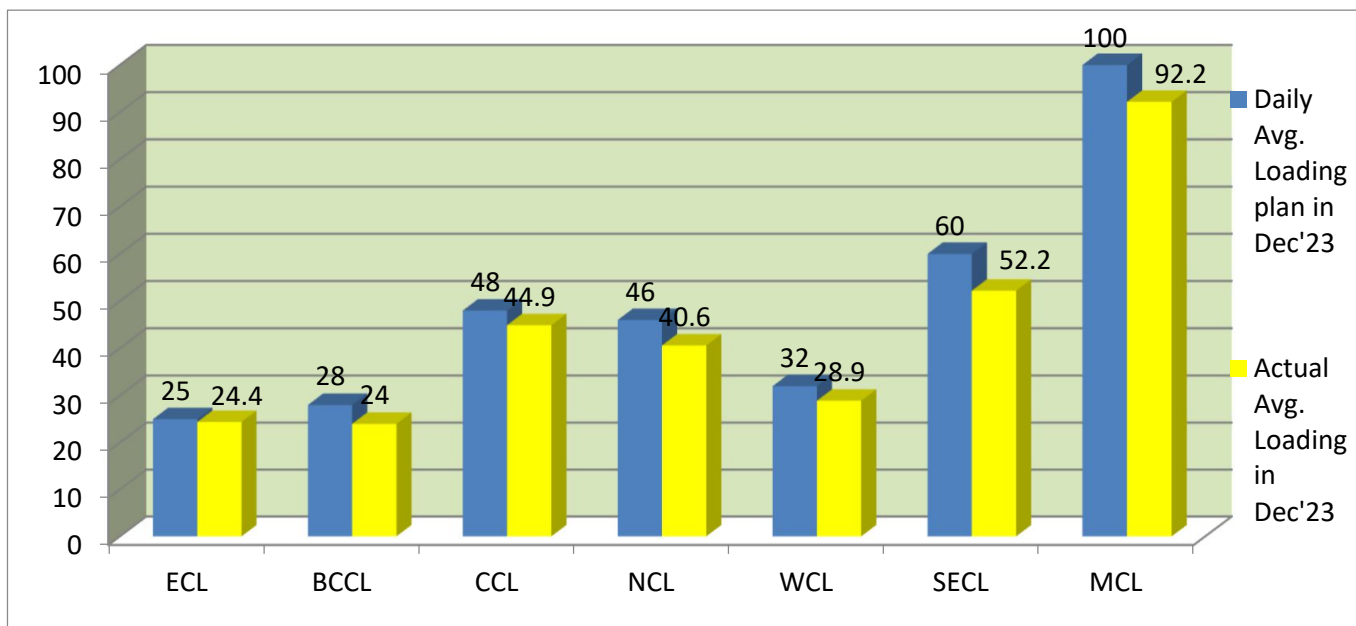
Top 84 = Top 35 + others mines including in top 84 mines

Rest of Mines = other than top 84

Overall Mines = Top 84 + rest of mines

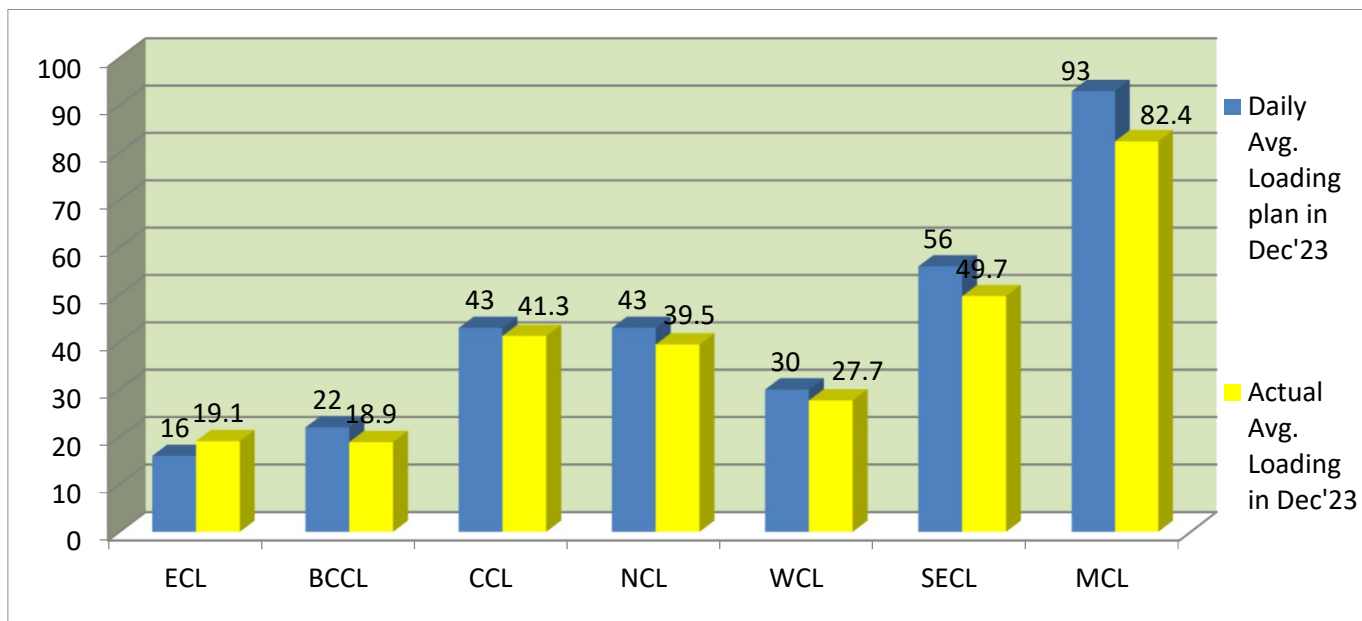
COMPANY-WISE MOVEMENT OF RAKES FOR ALL SECTORS PER DAY IN DEC'23 (Prov.)

COMPANY	Daily Avg. Loading plan in Dec'23	Actual Avg. Loading in Dec'23	Achievemnt (%)	Actual Avg. Loading in Dec'22	Growth%(Dec'22 to Dec'23)
ECL	25	24.4	97.60	20.7	17.87
BCCL	28	24	85.71	23.3	3.00
CCL	48	44.9	93.54	42.5	5.65
NCL	46	40.6	88.26	36	12.78
WCL	32	28.9	90.31	25.9	11.58
SECL	60	52.2	87.00	48.6	7.41
MCL	100	92.2	92.20	87.7	5.13
Total	339.0	307.2	90.62	284.7	7.90

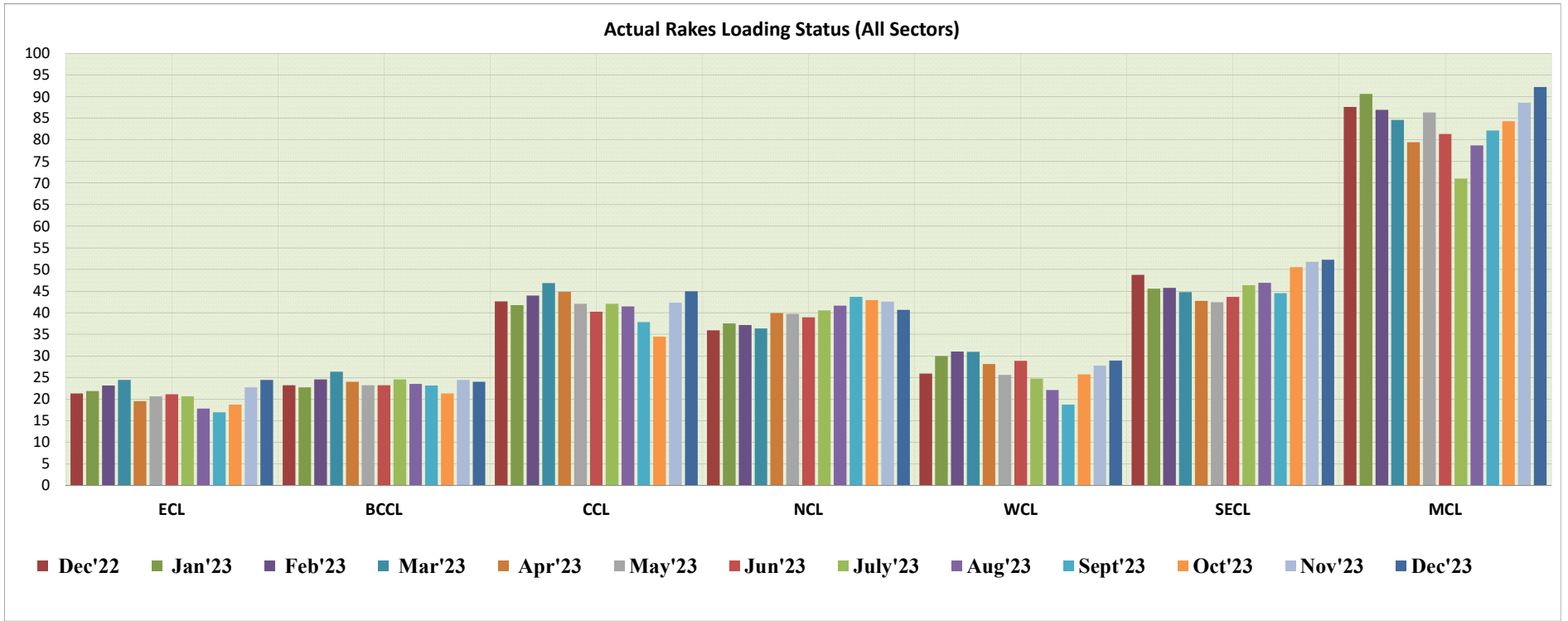


COMPANY-WISE MOVEMENT OF RAKES FOR POWER SECTOR PER DAY IN DEC'23 (Prov.)

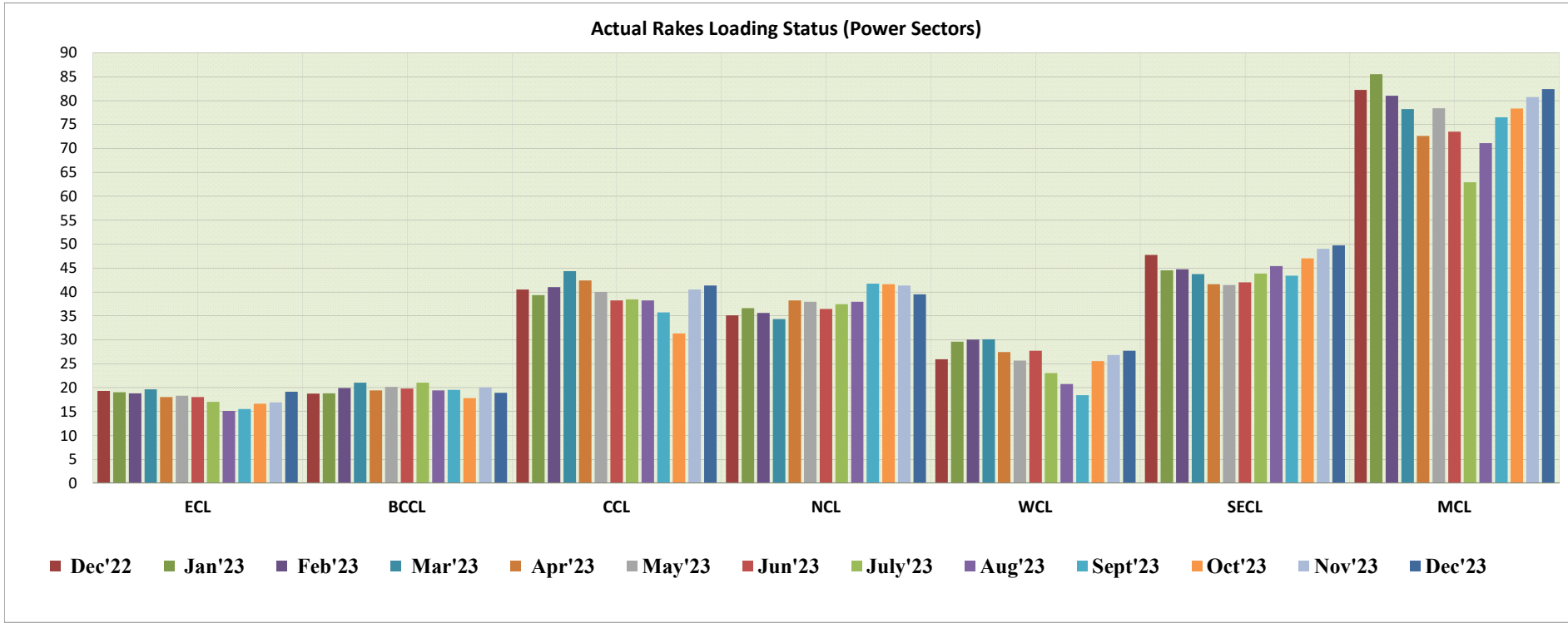
COMPANY	Daily Avg. Loading plan in Dec'23	Actual Avg. Loading in Dec'23	Achievemnt (%)	Actual Avg. Loading in Dec'22	Growth%(Dec'22 to Dec'23)
ECL	16	19.1	119.38	17.8	7.30
BCCL	22	18.9	85.91	19	-0.53
CCL	43	41.3	96.05	40.5	1.98
NCL	43	39.5	91.86	35.2	12.22
WCL	30	27.7	92.33	25.9	6.95
SECL	56	49.7	88.75	47.6	4.41
MCL	93	82.4	88.60	83.3	-1.08
Total	303.00	278.60	91.95	269.30	3.45



	COMPANY-WISE MOVEMENT OF RAKES FOR ALL SECTORS PER DAY DURING DEC'22 TO DEC'23(Provisional)												
COMPANY	Dec'22	Jan'23	Feb'23	Mar'23	Apr'23	May'23	Jun'23	July'23	Aug'23	Sept'23	Oct'23	Nov'23	Dec'23
ECL	21.3	21.8	23.1	24.4	19.5	20.6	21.1	20.6	17.8	16.9	18.7	22.7	24.4
BCCL	23.2	22.7	24.5	26.3	24	23.2	23.2	24.5	23.5	23.1	21.3	24.4	24
CCL	42.6	41.7	43.9	46.8	44.8	42	40.2	42	41.4	37.8	34.4	42.3	44.9
NCL	35.9	37.5	37.1	36.3	39.9	39.7	38.9	40.5	41.6	43.6	42.9	42.5	40.6
WCL	25.9	29.9	31	30.9	28.1	25.6	28.8	24.7	22.1	18.7	25.7	27.7	28.9
SECL	48.7	45.5	45.7	44.7	42.7	42.4	43.6	46.3	46.9	44.5	50.5	51.7	52.2
MCL	87.6	90.6	86.9	84.6	79.4	86.3	81.3	71	78.7	82.1	84.3	88.6	92.2
Total	285.2	289.7	292.2	294	278.4	279.8	277.1	269.6	272.00	266.70	277.80	299.90	307.20



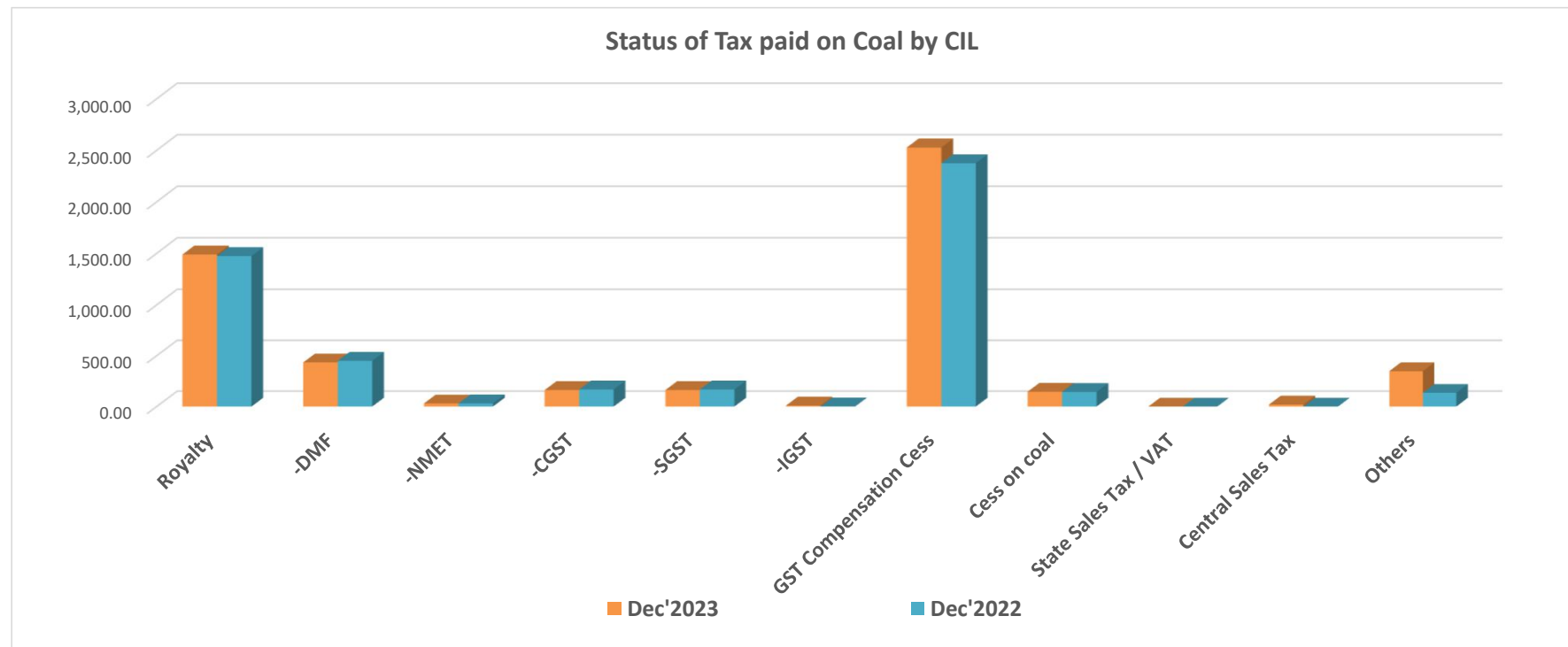
	COMPANY-WISE MOVEMENT OF RAKES FOR ALL SECTORS PER DAY DURING DEC'22 TO DEC'23(Provisional)												
COMPANY	Dec'22	Jan'23	Feb'23	Mar'23	Apr'23	May'23	Jun'23	July'23	Aug'23	Sept'23	Oct'23	Nov'23	Dec'23
ECL	19.3	19	18.8	19.6	18	18.3	18	17	15.1	15.5	16.6	16.9	19.1
BCCL	18.7	18.8	19.9	21	19.4	20.1	19.8	21	19.4	19.5	17.8	20	18.9
CCL	40.5	39.3	41	44.3	42.4	40	38.2	38.4	38.2	35.7	31.3	40.5	41.3
NCL	35.1	36.6	35.6	34.3	38.2	37.9	36.4	37.4	37.9	41.7	41.6	41.3	39.5
WCL	25.9	29.6	30	30.1	27.4	25.6	27.7	23	20.7	18.4	25.5	26.8	27.7
SECL	47.7	44.5	44.7	43.7	41.6	41.4	42	43.8	45.4	43.4	47	49	49.7
MCL	82.2	85.5	81	78.2	72.6	78.4	73.5	62.9	71.1	76.5	78.3	80.7	82.4
Total	269.4	273.3	271	271.2	259.6	261.7	255.6	243.5	247.8	250.70	258.10	275.20	278.60



Payment made by CIL to government exchequer (Central and State) upto the period of Dec'2023 (FY 2023-24) (Prov.)

Particulars	Total levies paid (Rs. Cr.)		Total levies paid (Rs. Cr.)		Progressive Growth(%)
	Dec'2023	Dec'2022	Upto Dec'2023	Upto Dec'2022	
Royalty	1,489.05	1474.05	11,221.05	11040.32	1.64%
Addnl Royalty under MMDR Act					
-DMF	434.13	450.08	3,442.84	3327.35	3.47%
-NMET	30.55	31.16	227.37	225.69	0.74%
Goods and Service Tax:					
-CGST	162.76	168.11	1,574.72	1448.28	8.73%
-SGST	162.76	168.11	1,574.72	1430.6	10.07%
-IGST	10.68	1.66	204.63	149	37.34%
GST Compensation Cess	2,527.92	2375.25	21,998.62	20237.96	8.70%
Cess on coal	146.03	143.94	1,311.76	1339.7	-2.09%
State Sales Tax / VAT	-		49.86		
Central Sales Tax	20.08		68.48		
Others	348.04	134.83	1,833.03	1006.42	82.13%
Total	5332	4947.19	43507.08	40205.3	8.21%

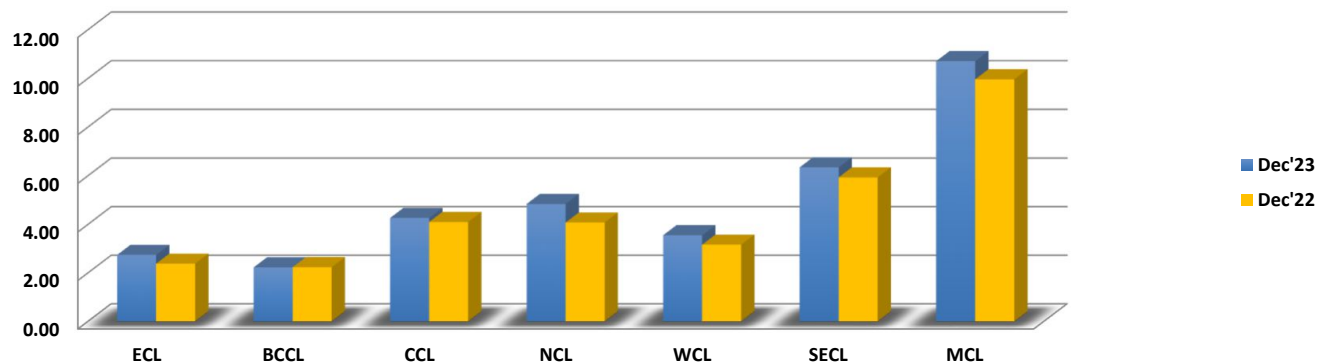
Note: This exchequer report is on cash payment basis.



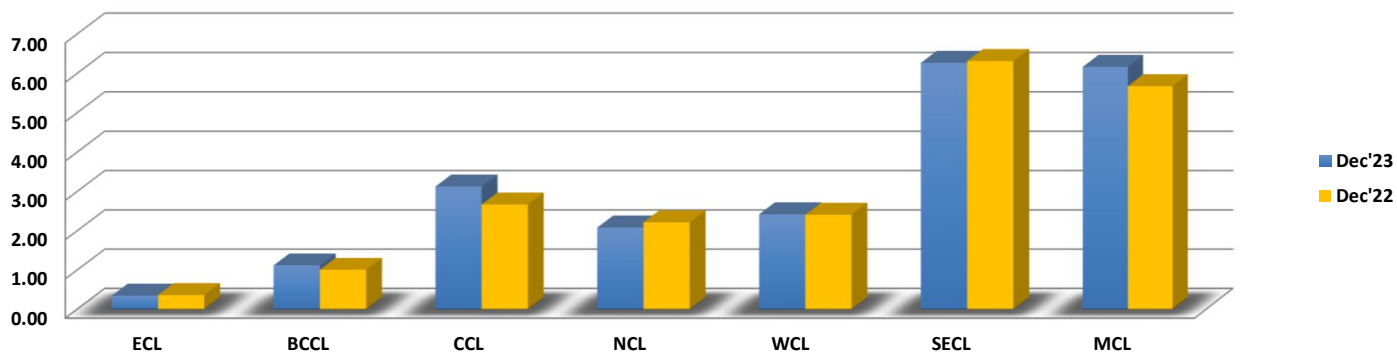
Payment made by CIL to government exchequer (Central and State) upto the period of Dec'2023 (FY 2023-24) (Prov.)										
									Rs. Crore	
	ARUNACHAL PRADESH	ASSAM	CHHATTISGARH	JHARKHAND	MADHYA PRADESH	MAHARASHTRA	ODISHA	UTTAR PRADESH	WEST BENGAL	Total
Royalty	0.00	12.41	1874.74	3022.54	2029.75	1560.89	2295.46	413.23	12.03	11221.05
Addnl Royalty under MMDR Act										
-DMF	0.00	3.72	630.61	915.80	608.98	468.27	691.18	120.67	3.61	3442.84
-NMET	0.00	0.25	41.98	58.66	41.22	31.22	45.29	8.51	0.24	227.37
Goods and Service Tax:										
-CGST	0.04	2.17	292.20	458.54	270.65	195.77	286.92	55.54	12.89	1574.72
-SGST	0.04	2.17	292.20	458.54	270.65	195.77	286.92	55.54	12.89	1574.72
-IGST	0.08	0.00	9.04	30.32	9.30	5.36	1.37	3.40	145.76	204.63
GST Compensation Cess	0.44	4.81	4938.50	3989.09	3957.27	1939.98	5778.92	620.09	769.52	21998.62
Cess on coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1311.76	1311.76
State Sales Tax / VAT	0.00	0.00	0.00	49.86	0.00	0.00	0.00	0.00	0.00	49.86
Central Sales Tax	0.00	0.00	0.00	68.48	0.00	0.00	0.00	0.00	0.00	68.48
Others	0.00	0.62	415.49	498.25	842.04	0.00	8.42	67.96	0.25	1833.03
Total	0.60	26.15	8494.76	9550.08	8029.86	4397.26	9394.48	1344.94	2268.95	43507.08

CIL Modewise Offtake in Dec'23 (Prov.) in MT								
Company	Rail		Road		MGR		Total	
	Dec'23	Dec'22	Dec'23	Dec'22	Dec'23	Dec'22	Dec'23	Dec'22
ECL	2.74	2.38	0.35	0.36	1.06	0.32	4.15	3.07
BCCL	2.23	2.24	1.12	1.01	0.00	0.00	3.35	3.24
CCL	4.27	4.10	3.13	2.67	0.00	0.00	7.39	6.77
NCL	4.84	4.08	2.08	2.22	4.64	4.87	11.83	11.45
WCL	3.56	3.17	2.42	2.41	0.05	0.00	6.40	5.87
SECL	6.35	5.93	6.27	6.31	2.41	2.59	15.67	15.55
MCL	10.71	9.97	6.16	5.67	0.90	1.10	17.77	16.74
NEC	0.00	0.01	0.01	0.01	0.00	0.00	0.01	0.02
CIL	34.69	31.88	21.53	20.66	9.06	8.88	66.56	62.71

Status of Offtake by Rail



Status of Offtake by Road



SOLAR POWER GENERATION FOR THE MONTH OF DECEMBER, 2023 vis-à-vis DECEMBER, 2022

(In kWh)

SL.No.	Subsidiary	Solar Power Generation of Dec' 23	Solar Power Generation of Dec' 22	Growth (%)	Progressive Solar Power Generation From Apr' 23 to Dec'23	Progressive Solar Power Generation From Apr' 22 to Dec' 22	Growth (%)
1	BCCL	77583	62549	24%	1025299	562594	82%
2	CCL	39743	56530	-30%	426307	670956	-36%
3	ECL	45326	35200	29%	5,32,885	600,131	-11%
4	MCL	190824	228096	-16%	2521421	1223209	106%
5	NCL	23693	32080	-26%	357442	200505	78%
6	SECL	2015089	7818	25675%	2307117	60399	3720%
7	WCL	144290	103019	40%	1161277	823902	41%
8	CMPDIL	64821	58093	12%	605755	598204	1%
9	CIL HQ	36940	5418	582%	209889	54962	282%
TOTAL		2638309	588803	348%	8614507	4794862	80%

