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सचिव

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सत्यमेव जयते



आजादी का
अमृत महोत्सव

भारत सरकार
GOVERNMENT OF INDIA

कोयला मंत्रालय

MINISTRY OF COAL

शास्त्री भवन, नई दिल्ली-110 001

SHASTRI BHAWAN, NEW DELHI-110 001

www.coal.gov.in

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08.12.2023

Respected Sir,

A summary of achievements and important policy decisions/activities performed in the Ministry of Coal during the month of November, 2023 is as below:

- Overall domestic coal production in the month of November, 2023 was **84.52 MT** as against **76.12 MT** in the month of November, 2022, registering a growth of about **11.04%**. It includes coal production of **66.02 MT** by CIL, **6.08 MT** by SCCL and **12.42 MT** by Captive & Other mines.
 - Overall domestic coal dispatch in the month of November, 2023 was **82.23 MT** as against **74.34 MT** in the month of November, 2022, registering a growth of about **10.61%**. It includes dispatch of **63.09 MT** by CIL, **5.94 MT** by SCCL and **13.20 MT** by Captive & other mines.
 - Overall domestic coal supply to Power Sector in the month of November, 2023 by CIL and SCCL was **57.48 MT** as against **54.88 MT** in November, 2022.
 - The outstanding dues payable by Power Sector to CIL and SCCL as on 30.11.2023 are **₹ 17,185.98 crore** and **₹ 8,105.41 crore** respectively (Provisional).
2. A detailed report for the month of November, 2023 is enclosed.

with warm regards,

Yours sincerely,

Encl: As above

AM
8.12.23
(Amrit Lal Meena)

Shri Rajiv Gauba,
Cabinet Secretary,
Cabinet Secretariat,
Rashtrapati Bhawan,
New Delhi.

REPORT OF MINISTRY OF COAL FOR NOVEMBER, 2023

S. No	Significant inputs	Status											
1.	Important policy decisions taken and major achievements during the month	(a) Steps taken for sustained production of coal:											
		(i) 8th round of Commercial auction launched on 15.11.23.											
		(ii) Meeting was held on 23.11.2023 to review the operational captive and commercial coal mines allocated by Ministry of Coal.											
		(iii) Total Coal production from the allocated captive coal blocks for November, 2023 is 11.881 MT (Provisional) , out of which, aggregate coal production of those coal blocks which have not been cancelled by the Hon'ble Supreme Court viz. Pakri Barwadih (1.464 MT), Tasra (0.000 MT) and Moher & Moher Amlori Extn. (1.409 MT) is 2.873 Million Tonnes (Provisional) .											
		(iv) Production in the month of November, 2023 from captive/commercial mines is 11.88 MT and revenue worth Rs. 405.12 crores gone to States Govt. in Nov, 2023.											
		b) Production Performance of NLC India Limited in November, 2023											
			Unit	Nov-23		Nov-22	% Variation wrt		April 23 – Nov- 23		April 22 – Nov- 22	% Variation wrt	
				Target	Actual	Actual	Col 4 / Col 3	Col 4 / Col 5	Target	Actual	Actual	Col. 9 / Col. 8	Col. 9 / Col. 10
				3	4	5	6	7	8	9	10	11	12
		Overburden	LM ³	85.10	91.63	96.44	7.67	-4.99	1035.85	908.54	967.74	-12.29	-6.12
		Lignite	LT	16.50	16.06	14.16	-2.67	13.42	163.30	143.40	156.69	12.19	-8.48
		Talabira OCP Coal OB	LM ³	10.90	12.96	8.14	18.90	59.21	76.30	63.69	35.40	16.53	79.92
		Talabira OCP Coal	LT	10.00	12.75	8.52	27.50	49.65	70.00	68.05	65.28	-2.79	4.24
		Power Gross From											
		TPS	MU	1571.00	1590.41	1568.35	1.24	1.41	15930.00	12418.39	15327.04	22.04	-18.98
Wind Power Plant	MU	2.82	0.12	0.00	-95.74		85.75	17.73	49.57	79.32	-64.23		
Solar Power Plant	MU	147.97	128.01	144.82	-13.49	-11.61	1432.88	1419.77	1432.36	-0.91	-0.88		
Grand Total Gross	MU	1721.79	1718.54	1713.17	-0.19	0.31	17448.63	13855.89	16808.97	20.59	-17.57		
Power Export From													
TPS	MU	1383.00	1370.11	1362.60	-0.93	0.55	14196.00	10625.69	13358.59	25.15	-20.46		
Wind Power Plant	MU	2.82	0.06	0.00	-97.87		85.75	17.58	49.16	79.50	-64.24		
Solar Power Plant	MU	147.87	127.20	144.73	-13.98	-12.11	1431.89	1414.78	1431.45	-1.19	-1.16		
Grand Total Export	MU	1533.69	1497.37	1507.33	-2.37	-0.66	15713.64	12058.05	14839.20	23.26	-18.74		
(c) Monthly and progressive Plan Expenditure of Coal Companies for and upto the month of November, 2023													
(₹ Crores)													
Company	Total Plan Outlay for the year 2023-24	Target Expenditure	Actual Expenditure (Prov.)	% of Actual Expenditure to plan outlay for the month of	Target of Cumulative Expenditure upto	Cumulative Expenditure Upto the Month of	% of Actual Expenditure to Plan outlay upto						
		November, 2023	November, 2023	November, 2023	November, 2023	November, 2023	November, 2023						
		3	4	5	6	7	8						
CIL	16500	1626.98	1560.97	95.95	11083.18	10491.76	94.66						
NLCIL	2880	229.83	313.02	136.19	2266.36	2531.75	111.71						
SCCL	1650	219	313.17	143.00%	1101	1001.22	90.94%						
Total	21030	2075.81	2187.16	105.36	14450.54	14024.73	97.05						

(d) The details of e-auctions conducted by CIL and SCCL during November, 2023 are as under:

Single Window Mode Agnostic

Company	Coal Qty. Allocated Nov'2023	Coal Qty. Allocated Nov'2022	Increase over notified price	Coal Qty. Allocated April-Nov'2023	Coal Qty. Allocated April-Nov'2022	Increase over notified price
CIL	6.85	-	83%	49.61	-	89%

Spot E-Auction of Coal

Coal Co.	Coal Qty. Allocated Nov'23	Coal Qty. Allocated Nov'2022	Increase over notified price	Coal Qty. Allocated Apr-Nov (2023-24)	Coal Qty. Allocated April-Nov'(2022-23)	Increase over notified price Apr to Nov (2023-24)
SCCL	0.1186	0.2308	27%	0.5415	1.619	17.77%

(e) **Promotional Drilling:** The programme of Promotional (Regional)/NMET drilling comprising 2.00 lakh meters (Coal – 1.95 lakh metres and Lignite – 0.05 lakh metres) has been drawn up in Annual Plan 2023-24 of CMPDI. The programme is under execution by MECL, DGMs of Nagaland & Assam and CMPDI. As against this, the achievement of drilling upto the month of November 2023 is 0.925 lakh metre, against the target of 1.224 lakh metre, which is 76% of the target upto the month of November 2023.

(f) **Overall Progress of Detailed Drilling in 2023-24:** For 2023-24, against MoU target of 7.50 lakh metre of drilling (Departmental: 4.10 lakh metre, Outsourcing: 3.40 lakh metre), 4.772 lakh metre of drilling has been carried out upto the month of November 2023 against the target of 4.775 lakh metre, which is 100% of the target upto the month of November 2023.

2. Important policy matters held up on account of prolonged inter-ministerial consultations

NIL

3. No. of cases of 'sanction for prosecution' pending for more than three months

NIL

4. Particulars of cases in which there has been a departure from the Transaction of Business Rules or established policy of the Government

NIL

5. Status of ongoing Swachhta Abhiyan (progress under Special Campaign)

The overall achievements of Ministry of Coal during the Special Campaign 3.0 are as under:

- (i) 100% target achieved in disposal of Public Grievances, PMO, CMO and IMC References.
- (ii) Cleanliness Campaigns were conducted at 962 sites and 65,89,378 sq.ft. of space was freed by disposing Scrap.
- (iv) Revenue of ₹34.01 crores earned through disposal of 8499 MT scrap
- (v) 1,39,969 physical files and 1,05,369 e-files were reviewed and total of 69227 files were weeded out/closed.
- (vi) The space freed up from scrap & waste disposal is being used for various purposes like plantations, horticultural activities, beautification, wider passages for Parking space, office sitting arrangements, storage, etc.
- (vii) Besides above, Special cleanliness drive was conducted in the Ministry (Shastri Bhawan office, ND) on 04.11.2023, 11.04.2023, 18.11.2023 and 25.11.2023

6. Status of Rationalization of Autonomous Bodies

NIL

7. Information on specific Steps taken for utilization of the Space Technology based tools and applications in Governance and Development	NIL					
8. Vacancy position of senior level appointments in the Ministry/Department, including Autonomous Bodies/PSUs	Status of incumbency/vacancy positions of senior officers in Ministry of Coal/ PSUs/ Autonomous Bodies in November, 2023 is as under:					
Status of Ministry as on 30.11.2023						
Sl. No.	Name of Post	Sanctioned strength	In Position	Vacant	Remarks	
1	Secretary	01	01	00		
2	Addl. Secretary	01	01	00		
3	JS	05	05*	00	*2 posts of JS has been upgraded to AS.	
4	Eco. Adv	01	01	00		
5	Adv(P)	01	01	00		
6	Statistical Adv(DDG State)	01	01	00		
7	Dir/DS	09	08	01		
8	Director(Tech)	01	01	00		
9	Director (Tech) NA	01	01	00		
Total		21	20	01		
Board level status as on 30.11.2023						
Sl. No.	Name of CPSE	Sanctioned strength	In Position	Vacant	Upcoming vacancies upto 01.05.2024	Remarks
1	CIL	06	05	01	-	Director (BD), CIL has been given Additional charge for Director (Fin)
2	NLCIL	06	05	01	-	Director (Mines), NLCIL has been given the Addl. Charge of Director (Fin)
3	CCL	05	04	01	01 D(T)	Director(T), CIL has been given the Addl. Charge of CMD, CCL.
4	BCCL	05	05	00	-	
5	ECL	05	05	00	01 CMD	
6	WCL	05	03	02	01 CMD	CMD, WCL has been given the Addl. Charge of D(Fin) Director(T), WCL has been given the Addl. Charge of D(Pers).
7	NCL	05	05	00	01 CMD	
8	SECL	05	04	01	01 D(P)	Director(T)OP has been given the Addl. Charge of Director(T)P&P.
9	MCL	05	04	01		Sh. Keshav Rao has been given the Addl. Charge of CMD.
10	CMPDIL	05	05	00		
Total		52	45	07	05	
Status of Coal Controller's organisation as on 30.11.2023						
Sl. No.	Name of Post	Sanctioned strength	In Position	Vacant	Remarks	
1.	Coal Controller	01	00	01	DDG, MoC has been given the Additional charge of Coal Controller.	
Status of CMPFO as on 30.11.2023						
Sl. No.	Name of Post	Sanctioned strength	In Position	Vacant	Remarks	
01	Commissioner	01	01	00		

Status of CVOs as on 30.11.2023					
Sl. No.	Name of Post	Sanctioned strength	In Position	Vacant	Remarks
1	CIL	1	1	0	
2	NLCIL	1	1	0	
3	CCL	1	1	0	
4	BCCL	1	1	0	
5	ECL	1	1	0	
6	WCL	1	1	0	
7	NCL	1	0	1	CVO, CCL has been given the Addl. Charge of CVO (NCL).
8	SECL	1	1	0	
9	MCL	1	1	0	
10	CMPDIL	1	1	0	
11	CMPFO	1	1	0	
	Total	11	10	01	
9.	List of cases in which ACC directions have not been complied with	NIL			
10.	Details of FDI proposals cleared during the month and status of FDI proposals awaiting approval in the Ministry / Department	NIL			
