

Monthly Coal Statistics for Oct'2023 (Provisional)

Coal Production

India's coal production increased by 18.59% to 78.65 MT from 66.32 MT during Oct'23 as compared to Oct'22. During Oct'23, CIL and Captives/Others registered a growth of 15.36% , 10.86% & 44.47% by producing 61.07 MT , 5.79 MT & 11.79 MT of coal respectively.

Fig. in MT

SI No	Subs	Monthly Target	Production during Oct				Production upto Oct		
			FY 24	Achmt.(%)	FY 23	Growth (%) (FY24-FY23)	FY 24	FY 23	Growth (%) (FY24-FY23)
1	ECL	3.50	3.11	88.86	2.34	32.91	21.31	17.86	19.32
2	BCCL	3.60	3.18	88.33	2.88	10.42	22.50	19.12	17.68
3	CCL	5.80	6.00	103.45	5.43	10.50	40.64	35.62	14.09
4	NCL	11.10	11.72	105.59	10.70	9.53	80.15	74.71	7.28
5	WCL	5.38	5.55	103.16	4.60	20.65	30.40	25.82	17.74
6	SECL	14.63	13.97	95.49	11.80	18.39	91.75	75.24	21.94
7	MCL	17.55	17.52	99.83	15.19	15.34	107.16	103.47	3.57
8	NEC	0.02	0.02	100.00	0.01	185.71	0.07	0.08	-15.66
	CIL	61.58	61.07	99.17	52.94	15.36	393.97	351.92	11.95
9	SCCL	6.52	5.79	88.76	5.22	10.86	37.11	34.44	7.74
10	Captives/Others	15.08	11.79	78.20	8.16	44.47	75.94	62.13	22.24
Grand Total		83.18	78.65	94.55	66.32	18.59	507.02	448.49	13.05

Coking Coal Production

Fig. in MT

SI No	Subs	Monthly Target	Production during Oct			Production upto Oct		
			FY 24	FY 23	Growth (%) (FY24-FY23)	FY 24	FY 23	Growth (%) (FY24-FY23)
1	ECL	0.00	0.00	0.00		0.01	0.00	
2	BCCL	3.43	3.12	2.72	14.40	21.54	17.87	20.57
3	CCL	1.56	1.39	1.42	-2.25	9.21	9.06	1.56
5	WCL	0.01	0.00	0.01	-75.00	0.03	0.06	-39.29
6	SECL	0.02	0.02	0.02	-26.09	0.12	0.14	-12.86
	CIL	5.02	4.53	4.18	8.33	30.91	27.13	13.92
7	Captives/Others		0.57	0.52	9.98	3.78	3.23	17.21
Grand Total		5.02	5.10	4.70	8.51	34.69	30.35	14.27

Coal Despatch

India's coal despatch increased by 18.14% to 79.30 MT from 67.13 MT during Oct'23 as compared to Oct'22. During Oct'23, CIL, SCCL and Captives/Others registered a growth of 14.83%, 12.44% & 43.08% by despatching 61.65 MT, 5.77 MT & 11.89 MT of coal respectively.

Fig. in MT

SI No	Subs	Monthly Target	Despatch during Oct				Despatch upto Oct		
			FY 24	Achmt.(%)	FY 23	Growth (%) (FY24-FY23)	FY 24	FY 23	Growth (%) (FY24-FY23)
1	ECL	3.50	3.00	85.71	2.40	25.00	21.24	19.18	10.74
2	BCCL	3.30	3.08	93.33	2.69	14.50	22.39	19.82	12.97
3	CCL	6.80	5.66	83.24	5.25	7.81	46.44	41.10	12.99
4	NCL	11.36	11.60	102.11	10.80	7.41	81.59	77.62	5.11
5	WCL	5.80	5.79	99.83	4.30	34.65	37.48	31.76	18.01
6	SECL	16.80	15.68	93.33	12.57	24.74	101.76	85.96	18.38
7	MCL	17.10	16.82	98.36	15.68	7.27	111.39	110.22	1.06
8	NEC	0.00	0.01		0.00		0.07	0.06	16.67
CIL		64.66	61.65	95.34	53.69	14.83	422.38	385.72	9.50
9	SCCL	6.52	5.77	88.47	5.13	12.44	38.85	34.59	12.32
10	Captives	15.08	11.89	78.82	8.31	43.08	80.50	63.47	26.82
Grand Total		86.26	79.30	91.94	67.13	18.14	541.73	483.78	11.98

The Power utilities despatch has increased by 14.47% to 64.80 MT during Oct'23 as compared to 56.61 MT during Oct'22.

Coal Despatch to Different Sectors

Fig. in MT

Sectors	Despatch during Oct				Despatch upto Oct			
	FY 24	FY 23	Growth (%) (FY24-FY23)	% share in Sept'23	FY 24	FY 23	Growth (%) (FY24-FY23)	% share upto Sept'23
Power	64.80	56.61	14.47	81.7%	444.15	412.39	7.70	82.0%
CPP	4.99	3.60	38.68	6.3%	34.34	21.06	63.09	6.3%
Steel	0.79	0.69	14.12	1.0%	5.60	4.37	28.16	1.0%
Cement	0.81	0.69	16.28	1.0%	5.32	4.69	13.54	1.0%
Sponge Iron	0.77	0.58	33.68	1.0%	5.54	4.17	32.95	1.0%
Others	7.15	4.96	44.10	9.0%	46.78	37.12	26.04	8.6%
Total	79.30	67.13	18.14	100.0%	541.73	483.78	11.98	100.0%

Lignite Production

Fig. in MT

SI No	Company	Production during Oct			Production upto Oct		
		FY 24	FY 23	Growth (%) (FY24-FY23)	FY 24	FY 23	Growth (%) (FY24-FY23)
1	NLCIL	2.09	1.82	15.37	12.79	14.77	-13.42
2	GMDCL	0.33	0.74	-55.28	3.07	4.38	-29.80
3	GIPCL	0.13	0.11	10.62	1.17	1.27	-8.25
4	RSMML	0.11	0.13	-17.29	0.56	0.58	-2.95
5	BLMCL	0.48	0.55	-14.10	3.15	2.97	6.12
6	GHCL	0.00	0.01	-100.00	0.03	0.03	17.86
7	VS Lignite	0.07	0.02	283.33	0.59	0.50	16.07
8	GSPL	0.11	0.11	-1.82	0.83	0.86	-2.81
Grand Total		3.31	3.49	-5.02	22.19	25.35	-12.48

Fig. in MT

SI No	Company	Despatch during Oct			Despatch upto Oct		
		FY 24	FY 23	Growth (%) (FY24-FY23)	FY 24	FY 23	Growth (%) (FY24-FY23)
1	NLCIL	1.76	1.99	-11.89	12.71	15.63	-18.67
2	GMDCL	0.33	0.74	-55.28	3.07	4.38	-29.80
3	GIPCL	0.13	0.11	10.62	1.17	1.27	-8.25
4	RSMML	0.11	0.13	-17.29	0.56	0.58	-2.95
5	BLMCL	0.53	0.55	-5.06	3.45	3.46	-0.03
6	GHCL	0.01	0.01	-25.00	0.06	0.05	9.26
7	VS Lignite	0.09	0.02	335.00	0.53	0.54	-2.57
8	GSPL	0.11	0.11	-1.82	0.83	0.74	12.89
Grand Total		3.05	3.67	-16.93	22.39	26.65	-15.98

Power Generation

Fig in MU

Source-wise	Oct-23	% share	Oct-22	Sep-23	Growth(%) (Oct'22-Oct'23)	Growth(%) (Sept'23-Oct'23)
Coal	113119	75.26	81391	104948	38.98	7.79
Lignite	2711	1.80	2649	2526	2.34	7.34
Hydro	12613	8.39	17850	18080	-29.34	-30.24
Nuclear	4469	2.97	4158	4530	7.48	-1.36
Gas, Naptha & Diesel	3235	2.15	1463	3138	121.12	3.09
RES (Wind, Solar, Biomass & Others)	14160	9.42	12901	18345	9.76	-22.81
Total	150307	100.00	120412	151567	24.83	-0.83

Source:POSOCO

Coal based power generation has registered a growth of 38.98% in Oct'23 as compared to Oct'22 and overall power generation in Oct'23 has been 22.83% higher than the power generated in Oct'22. However, on month to month basis, Coal based power generation have been increased by 7.79% & total power generation have been decreased by 0.83% in Oct'23 as compared to Sept'23.

Electricity Prices and Clearing Volume in Indian Energy Exchange

Item	Type	During the period of Oct		
		FY 24	FY 23	Growth (%)
Energy Prices (INR per MWh)	RTC	6363	4206	51.26
	Evening	7950	5824	36.51
	Day	5181	3572	45.04
	Night	6397	3355	90.70
	Morning	5990	4381	36.72
Market Clearing Volume (BU)	RTC	6302	5813	8.41
	Evening	5786	6191	-6.55
	Day	6608	5793	14.07
	Night	5676	4656	21.92
	Morning	7636	7307	4.50
	Total	4688683	4325015	8.41

Source: iexindia.com

Despatch of Coal By CIL

Fig. in MT

Sectors	Coal Despatch during Oct'23			Coal Despatch upto Oct'23		
	FY 24	FY 23	Growth (%) (FY24-FY23)	FY 24	FY 23	Growth (%) (FY24-FY23)
Power	51.06	45.73	11.67	346.43	330.22	4.91
CPP	4.08	3.15	29.36	29.52	18.47	59.80
Steel	0.24	0.17	39.53	1.83	1.13	61.52
Cement	0.36	0.28	26.76	2.53	1.84	37.87
Sponge Iron	0.72	0.54	34.33	5.36	3.91	37.19
Others	5.19	3.82	35.90	36.71	30.15	21.75
Total	61.65	53.69	14.83	422.38	385.72	9.50

Despatch of Coal By SCCL

Fig. in MT

Sectors	Coal Despatch during Oct'23			Coal Despatch upto Oct'23		
	FY 24	FY 23	Growth (%) (FY24-FY23)	FY 24	FY 23	Growth (%) (FY24-FY23)
Power	4.96	4.16	19.23	33.54	28.46	17.85
CPP	0.19	0.24	-20.83	1.53	1.57	-2.55
Steel						
Cement	0.27	0.28	-3.57	1.74	1.71	1.75
Sponge Iron	0.05	0.04	25.00	0.18	0.26	-30.77
Others	0.30	0.41	-27.32	1.86	2.59	-28.19
Total	5.77	5.13	12.44	38.85	34.59	12.32

Coal Despatch to Different Sectors by Captive and Others

Fig. in MT

Sectors	Coal Despatch during Oct'23			Coal Despatch upto Oct'23		
	FY 24	FY 23	Growth (%) (FY24-FY23)	FY 24	FY 23	Growth (%) (FY24-FY23)
Power	8.78	6.72	30.62	64.18	53.71	19.50
CPP	0.72	0.20	254.95	3.29	1.01	224.90
Steel	0.55	0.52	5.75	3.77	3.24	16.48
Cement	0.18	0.13	36.15	1.05	1.14	-7.87
Sponge Iron						
Others	1.661	0.732	126.91	8.21	4.37	87.68
Total	11.89	8.31	43.08	80.50	63.47	26.82

Top 35 Mines Production during Oct'2023 (provisional)

Sr. No	Subsidiary	Mines	Annual Target (MT)	Prod. Upto Sept'23 (MT)	Prod. during Oct'23 (MT)	Target upto Oct'23 (MT)	Prod. Upto Oct'23 (MT)	Achievement
1	ECL	Rajmahal	15.4	3.99	0.74	6.95	4.73	68.06%
2	ECL	Sonepur Bazari	11	4.69	0.87	4.96	5.56	112.10%
3	BCCL	Amalgamated BOCP	5	2.45	0.45	2.57	2.90	112.84%
4	CCL	Amrapali	21	8.89	1.63	10.48	10.52	100.38%
5	CCL	Magadh	18	7.82	1.41	8.98	9.23	102.78%
6	CCL	Ashoka	7.5	4.69	0.74	3.73	5.43	145.58%
7	CCL	AKK	6.5	2.13	0.39	3.23	2.52	78.02%
8	NCL	Jayant	28	14.03	2.55	15.90	16.58	104.28%
9	NCL	Dudhichua	23.5	11.38	2.08	13.36	13.46	100.75%
10	NCL	Nigahi	22.5	12.23	1.90	12.70	14.13	111.26%
11	NCL	Amlohri	15	7.12	1.46	8.47	8.58	101.30%
12	NCL	Khadia	15	8.01	1.26	4.83	9.27	191.93%
13	NCL	Bina	10.5	4.94	0.90	5.97	5.84	97.82%
14	NCL	Krishnashila	7.5	3.82	0.64	4.23	4.46	105.44%
15	NCL	Block-B	7.5	4.14	0.65	4.23	4.79	113.24%
16	WCL	Penganga	5.4	1.61	0.39	2.43	2.00	82.30%
17	WCL	Mungoli	5.2	1.48	0.72	2.35	2.20	93.62%
18	SECL	Gevra	60	24.43	3.90	28.72	28.33	98.64%
19	SECL	Kusmunda	50	17.05	3.88	23.09	20.93	90.65%
20	SECL	Dipka	40	13.43	2.58	18.47	16.01	86.68%
21	SECL	Manikpur	5.25	3.13	0.50	2.42	3.63	150.00%
22	MCL	Bhubaneswari	30	10.82	2.51	16.00	13.33	83.31%
23	MCL	Lakhanpur	22.5	10.70	2.01	12.00	12.71	105.92%
24	MCL	Kulda	21	11.16	2.03	11.19	13.19	117.87%
25	MCL	Garjanbahal	18.2	7.06	1.28	9.70	8.34	85.98%
26	MCL	Ananta	16	8.46	1.77	8.53	10.23	119.93%
27	MCL	Lingaraj	15	8.11	1.26	8.00	9.37	117.13%
28	MCL	Kaniha	13	5.69	1.01	6.92	6.70	96.82%
29	MCL	Hingula	12	6.37	1.11	6.44	7.48	116.15%
30	MCL	Bharatpur	10.24	3.67	0.96	5.46	4.63	84.80%
31	MCL	Belpahar	9	3.12	0.75	4.79	3.87	80.79%
32	MCL	Balram	8	3.47	0.58	4.26	4.05	95.07%
33	MCL	Siarmal	8	1.45	0.61	4.26	2.06	48.36%
34	MCL	Samaleswari	8	2.98	0.63	4.26	3.61	84.74%
35	MCL	Jagannath	7.5	3.2	0.52	4.0	3.7	93.73%
Total			578.19	247.74	46.67	293.87	294.41	100.18%

Particulars	No. of mines
Mines produced more than 100%	18
Mines produced more than 80% , but less than 100%	14
Mines produced more than 50% , but less than 80%	2
Mines produced less than 50%	1

Top 35 Mines OBR during Oct'2023 (provisional)

Sr. No	Subsidiary	Mines	Annual Target (M.Cum)	OBR. Upto Sept'23 (M.Cum)	OBR. during Oct'23 (M.Cum)	Target upto Oct'23 (M.Cum)	OBR. Upto Oct'23 (M.Cum)	Achievement
1	ECL	Rajmahal	25	10.08	2.35	12.57	12.43	98.89%
2	ECL	Sonepur Bazari	60.5	37.74	6.79	30.44	44.53	146.29%
3	BCCL	Amalgamated BOCP	14.3	5.31	0.82	7.51	6.13	81.62%
4	CCL	Amrapali	24	13.81	2.11	13.02	15.92	122.27%
5	CCL	Magadh	22	8.09	1.59	11.93	9.68	81.14%
6	CCL	Ashoka	10	6.50	0.72	5.42	7.22	133.21%
7	CCL	AKK	7.5	3.11	0.45	4.06	3.56	87.68%
8	NCL	Jayant	59	36.52	6.52	32.70	43.04	131.62%
9	NCL	Dudhichua	91	44.94	7.85	50.43	52.79	104.68%
10	NCL	Nigahi	73.5	43.57	6.98	40.73	50.55	124.11%
11	NCL	Amlohri	58	33.88	4.13	32.14	38.01	118.26%
12	NCL	Khadia	62	35.45	5.87	34.36	41.32	120.26%
13	NCL	Bina	50	26.44	3.79	27.71	30.23	109.09%
14	NCL	Krishnashila	24	9.84	4.02	13.30	13.86	104.21%
15	NCL	Block-B	21	11.62	-0.33	11.63	11.29	97.08%
16	WCL	Penganga	17.85	9.75	2.35	9.03	12.10	134.00%
17	WCL	Mungoli	29	14.14	3.31	14.76	17.45	118.22%
18	SECL	Gevra	75.01	36.39	7.87	37.69	44.26	117.43%
19	SECL	Kusmunda	60	22.68	4.67	29.40	27.35	93.03%
20	SECL	Dipka	40	20.75	3.19	19.60	23.94	122.14%
21	SECL	Manikpur	13	4.94	1.00	6.38	5.94	93.10%
22	MCL	Bhubaneswari	44.3	14.13	2.23	23.37	16.36	70.00%
23	MCL	Lakhanpur	45	28.70	4.99	23.74	33.69	141.91%
24	MCL	Kulda	17	5.07	1.08	8.96	6.15	68.64%
25	MCL	Garjanbahal	20.6	5.90	1.43	11.15	7.33	65.74%
26	MCL	Ananta	32.3	15.91	2.87	16.92	18.78	110.99%
27	MCL	Lingaraj	12.1	5.57	1.19	6.38	6.76	105.96%
28	MCL	Kaniha	9.6	3.28	0.62	5.34	3.90	73.03%
29	MCL	Hingula	16.8	6.68	1.55	8.46	8.23	97.28%
30	MCL	Bharatpur	14	6.29	1.41	6.98	7.70	110.32%
31	MCL	Belpahar	13	2.59	0.30	6.84	2.89	42.25%
32	MCL	Balram	23.76	6.92	1.48	10.77	8.40	77.99%
33	MCL	Siarmal	9	2.45	0.91	4.74	3.36	70.89%
34	MCL	Samaleswari	20	5.49	1.03	10.55	6.52	61.80%
35	MCL	Jagannath	8	3.7	0.67	4.2	4.4	104.28%
Total			1122.12	548.25	97.81	593.22	646.06	108.91%

Particulars	No. of mines
Mines produced more than 100%	19
Mines produced more than 80% , but less than 100%	8
Mines produced more than 50% , but less than 80%	7
Mines produced less than 50%	1

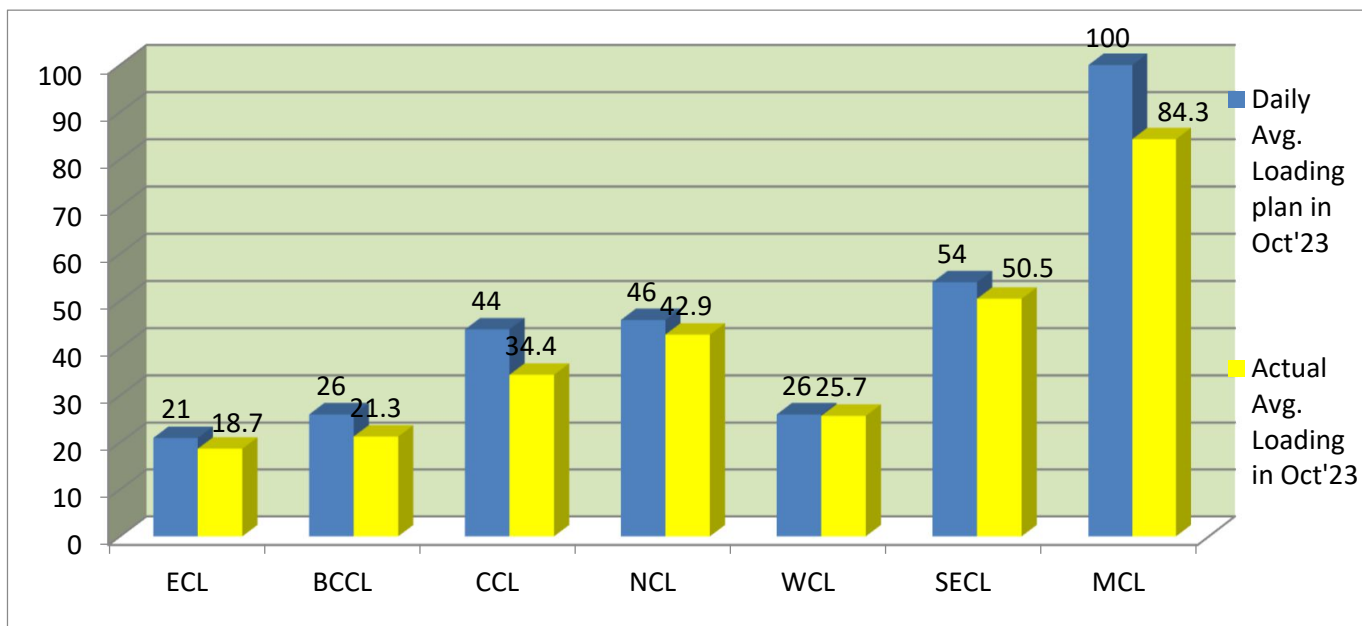
Coal Production in mines of all Subsidiaries of CIL (provisional data)
Fig. in MT

SI No	Subs	Types of Mines	No of Mines	Annual Target (MT)	During Oct'23			Upto Oct'23		
					FY 24	FY 23	Growth (%) M-O-M	FY 24	FY 23	Growth (%) Y-O-Y
1	ECL	Top 35	2	26.40	1.61	1.10	46.36	10.29	8.53	20.63
		Others	4	9.00	0.55	0.49	11.80	4.33	3.39	27.73
		Top 83	6	35.40	2.16	1.59	35.71	14.62	11.92	22.65
		Rest	72	15.60	0.95	0.75	26.96	6.69	5.94	12.63
	Overall ECL		78	51.00	3.11	2.34	32.91	21.31	17.86	19.32
2	BCCL	Top 35	1	5.00	0.45	0.43	4.65	2.90	2.57	12.84
		Others	8	22.75	1.66	1.82	-8.54	13.40	11.79	13.66
		Top 83	9	27.75	2.11	2.25	-6.01	16.30	14.36	13.51
		Rest	23	18.25	1.52	1.07	42.72	9.10	7.33	24.15
	Overall BCCL		31	41.00	3.18	2.88	10.42	22.50	19.12	17.68
3	CCL	Top 35	4	53.00	4.17	3.50	19.06	27.70	24.18	14.58
		Others	7	16.40	0.91	1.07	-14.68	6.35	6.70	-5.22
		Top 83	11	69.40	5.08	4.57	11.17	34.05	30.88	10.28
		Rest	26	14.60	0.92	0.86	6.90	6.59	4.75	38.88
	Overall CCL		37	84.00	6.00	5.43	10.50	40.64	35.62	14.09
4	MCL	Top 35	14	198.44	17.03	14.66	16.17	103.31	99.64	3.68
		Others	1	4.50	0.36	0.43	-16.28	2.78	2.89	-3.81
		Top 83	15	202.94	17.39	15.09	15.24	106.09	102.53	3.47
		Rest	4	1.06	0.13	0.10	30.00	1.07	0.94	13.83
	Overall MCL		19	204.00	17.52	15.19	15.34	107.16	103.47	3.57
5	NCL	Top 35	8	129.50	11.44	10.29	11.18	77.11	71.84	7.34
		Others	1	2.50	0.24	0.27	-11.11	2.11	2.06	2.43
		Top 83	9	132.00	11.68	10.56	10.61	79.22	73.90	7.20
		Rest	1	1.00	0.04	0.14		0.93	0.81	14.81
	Overall NCL		10	133.00	11.72	10.70	9.53	80.15	74.71	7.28
6	SECL	Top 35	4	155.25	10.86	9.06	19.89	68.90	57.33	20.18
		Others	11	28.70	1.80	1.43	25.66	14.11	9.90	42.53
		Top 83	15	183.95	12.66	10.49	20.68	83.01	67.23	23.47
		Rest	52	16.05	1.31	1.31	0.08	8.74	8.01	9.11
	Overall SECL		67	200.00	13.97	11.80	18.39	91.75	75.24	21.94
7	WCL	Top 35	2	10.60	1.11	0.89	24.86	4.20	3.87	8.53
		Others	16	41.24	3.46	2.94	17.84	19.97	16.48	21.21
		Top 83	18	51.84	4.57	3.83	19.47	24.17	20.35	18.80
		Rest	35	15.16	0.98	0.77	26.52	6.23	5.48	13.79
	Overall WCL		53	67.00	5.55	4.60	20.65	30.40	25.82	17.74
8	CIL	Top 35	35	578.19	46.68	39.93	16.91	294.40	267.96	9.87
		Others	47	120.59	8.62	8.02	7.58	60.27	50.32	19.79
		Top 83	82	698.78	55.30	47.95	15.35	354.67	318.27	11.44
		Rest of mines	213	81.22	5.77	4.99	15.45	39.30	33.65	16.79
	Overall CIL		295	780.00	61.07	52.94	15.36	393.97	351.92	11.95

Top 84 = Top 35 + others mines including in top 84 mines
Rest of Mines = other than top 84
Overall Mines = Top 84 + rest of mines

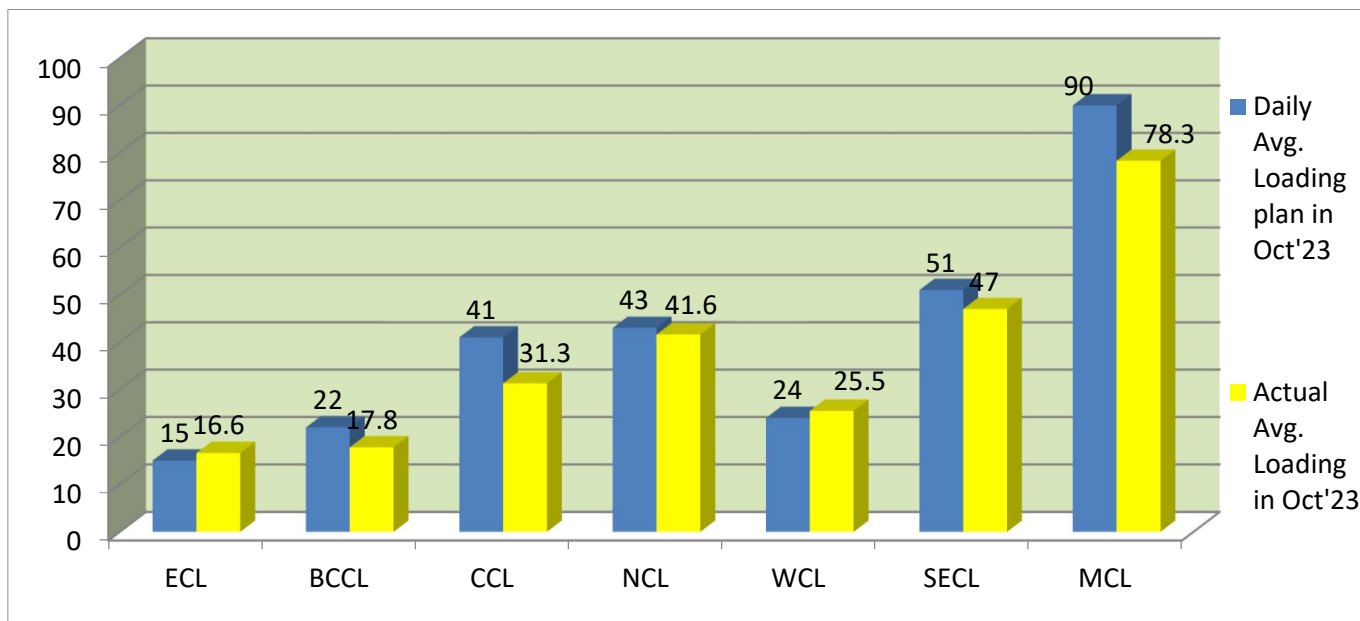
COMPANY-WISE MOVEMENT OF RAKES FOR ALL SECTORS PER DAY IN OCT'23 (Prov.)

COMPANY	Daily Avg. Loading plan in Oct'23	Actual Avg. Loading in Oct'23	Achievemnt (%)	Actual Avg. Loading in Oct'22	Growth%(Oct'22 to Oct'23)
ECL	21	18.7	89.05	16.9	10.65
BCCL	26	21.3	81.92	19.2	10.94
CCL	44	34.4	78.18	31.6	8.86
NCL	46	42.9	93.26	35.8	19.83
WCL	26	25.7	98.85	18.3	40.44
SECL	54	50.5	93.52	42	20.24
MCL	100	84.3	84.30	82.4	2.31
Total	317.0	277.8	87.63	246.2	12.84

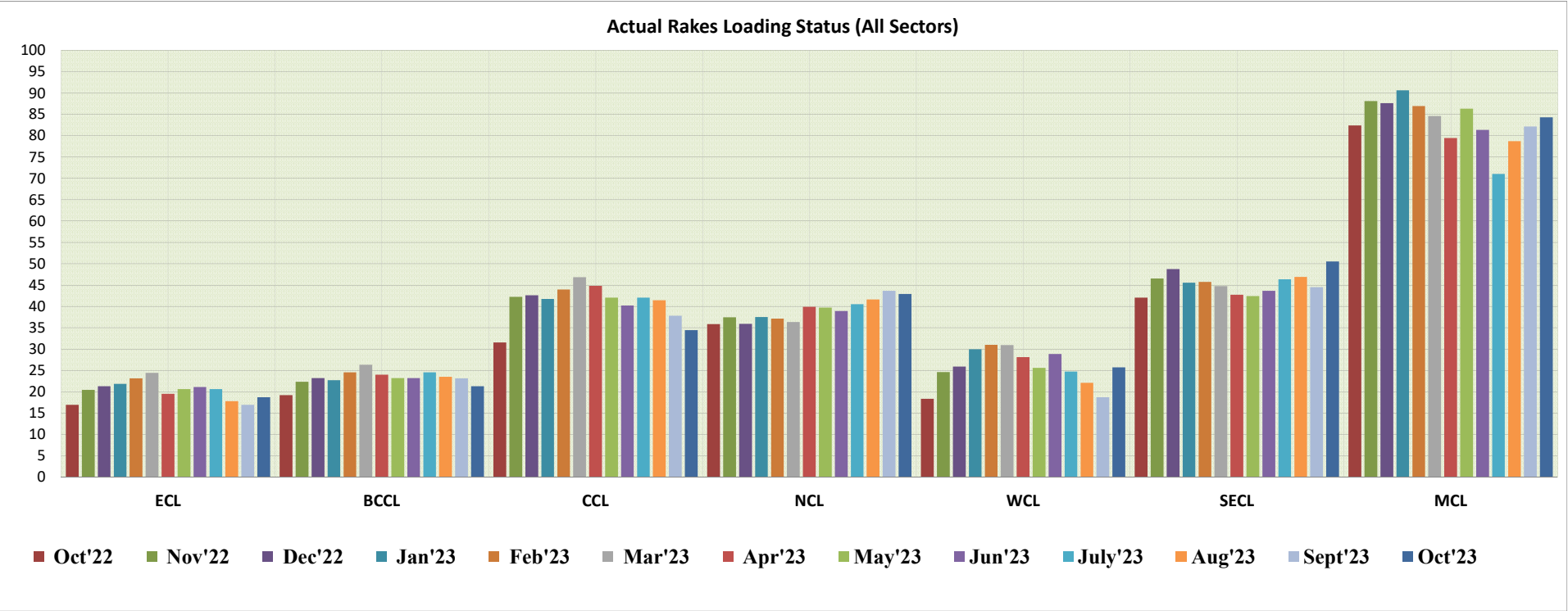


COMPANY-WISE MOVEMENT OF RAKES FOR POWER SECTOR PER DAY IN OCT'23 (Prov.)

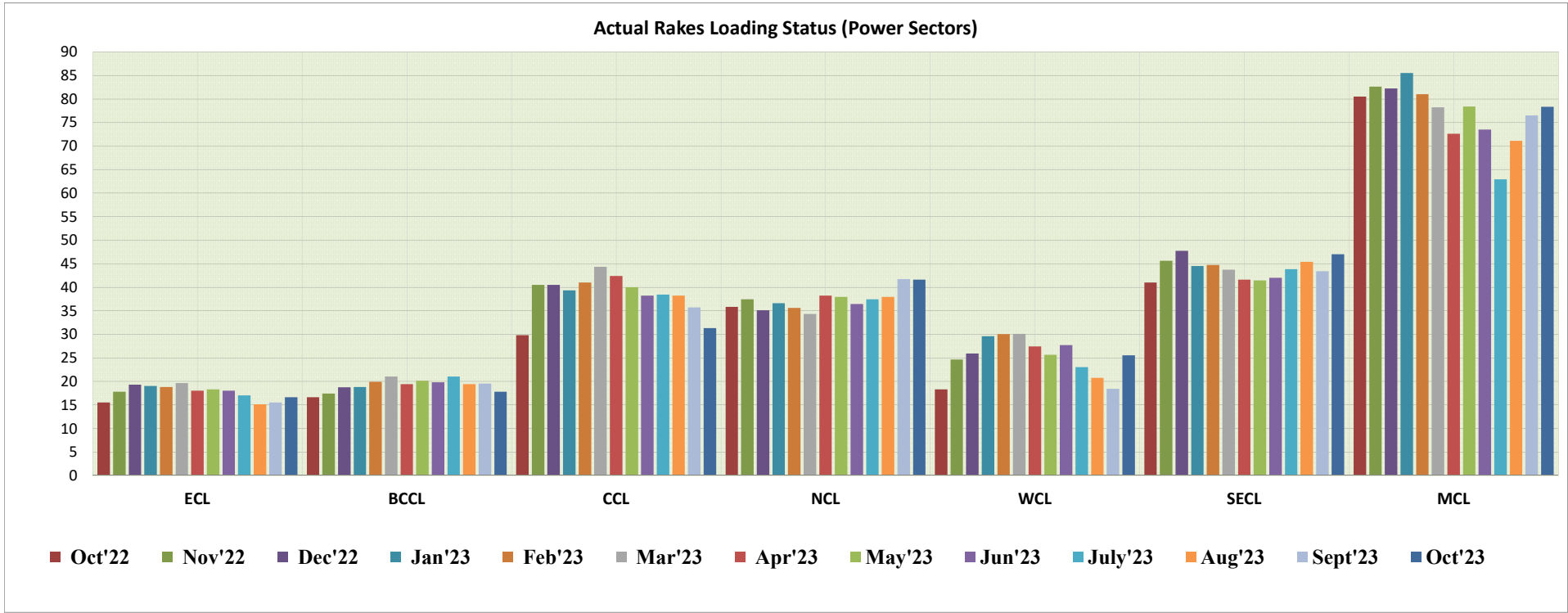
COMPANY	Daily Avg. Loading plan in Oct'23	Actual Avg. Loading in Oct'23	Achievemnt (%)	Actual Avg. Loading in Oct'22	Growth%(Oct'22 to Oct'23)
ECL	15	16.6	110.67	15.5	7.10
BCCL	22	17.8	80.91	16.6	7.23
CCL	41	31.3	76.34	29.9	4.68
NCL	43	41.6	96.74	35.8	16.20
WCL	24	25.5	106.25	18.3	39.34
SECL	51	47	92.16	41	14.63
MCL	90	78.3	87.00	80.5	-2.73
Total	286.00	258.10	90.24	237.60	8.63



	COMPANY-WISE MOVEMENT OF RAKES FOR ALL SECTORS PER DAY DURING OCT'22 TO OCT'23(Provisional)												
COMPANY	Oct'22	Nov'22	Dec'22	Jan'23	Feb'23	Mar'23	Apr'23	May'23	Jun'23	July'23	Aug'23	Sept'23	Oct'23
ECL	16.9	20.4	21.3	21.8	23.1	24.4	19.5	20.6	21.1	20.6	17.8	16.9	18.7
BCCL	19.2	22.3	23.2	22.7	24.5	26.3	24	23.2	23.2	24.5	23.5	23.1	21.3
CCL	31.5	42.2	42.6	41.7	43.9	46.8	44.8	42	40.2	42	41.4	37.8	34.4
NCL	35.8	37.4	35.9	37.5	37.1	36.3	39.9	39.7	38.9	40.5	41.6	43.6	42.9
WCL	18.3	24.6	25.9	29.9	31	30.9	28.1	25.6	28.8	24.7	22.1	18.7	25.7
SECL	42	46.5	48.7	45.5	45.7	44.7	42.7	42.4	43.6	46.3	46.9	44.5	50.5
MCL	82.4	88.1	87.6	90.6	86.9	84.6	79.4	86.3	81.3	71	78.7	82.1	84.3
Total	246.1	281.5	285.2	289.7	292.2	294	278.4	279.8	277.1	269.6	272.00	266.70	277.80



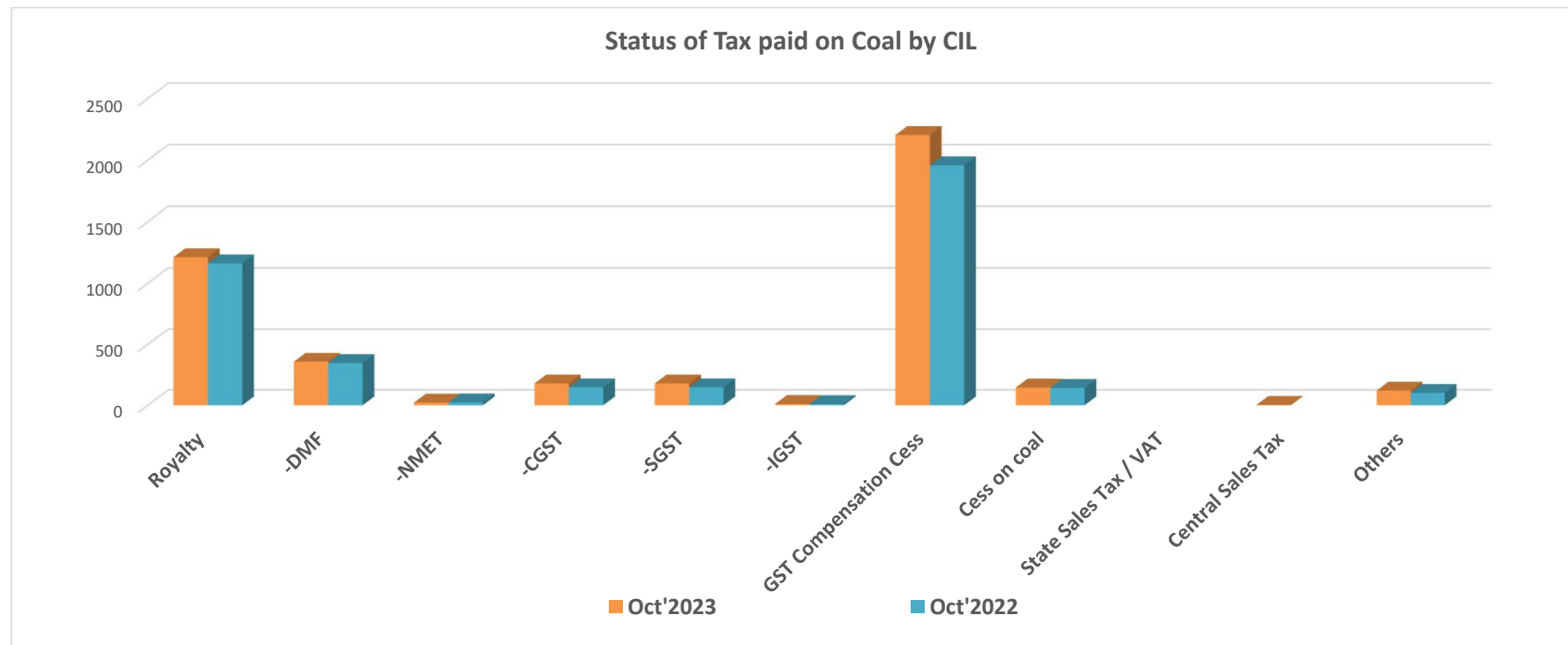
	COMPANY-WISE MOVEMENT OF RAKES FOR POWER SECTOR PER DAY DURING OCT'22 TO OCT'23 (Provisional)												
COMPANY	Oct'22	Nov'22	Dec'22	Jan'23	Feb'23	Mar'23	Apr'23	May'23	Jun'23	July'23	Aug'23	Sept'23	Oct'23
ECL	15.5	17.8	19.3	19	18.8	19.6	18	18.3	18	17	15.1	15.5	16.6
BCCL	16.6	17.4	18.7	18.8	19.9	21	19.4	20.1	19.8	21	19.4	19.5	17.8
CCL	29.8	40.5	40.5	39.3	41	44.3	42.4	40	38.2	38.4	38.2	35.7	31.3
NCL	35.8	37.4	35.1	36.6	35.6	34.3	38.2	37.9	36.4	37.4	37.9	41.7	41.6
WCL	18.3	24.6	25.9	29.6	30	30.1	27.4	25.6	27.7	23	20.7	18.4	25.5
SECL	41	45.6	47.7	44.5	44.7	43.7	41.6	41.4	42	43.8	45.4	43.4	47
MCL	80.5	82.6	82.2	85.5	81	78.2	72.6	78.4	73.5	62.9	71.1	76.5	78.3
Total	237.5	265.9	269.4	273.3	271	271.2	259.6	261.7	255.6	243.5	247.8	250.70	258.10



Payment made by CIL to government exchequer (Central and State) upto the period of Oct'2023 (FY 2023-24) (Prov.)

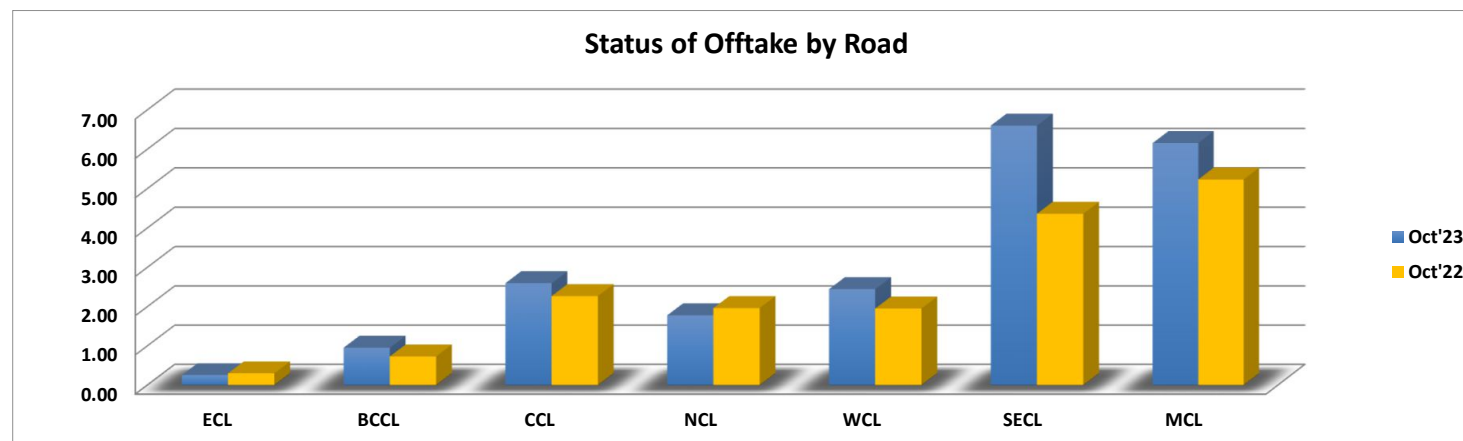
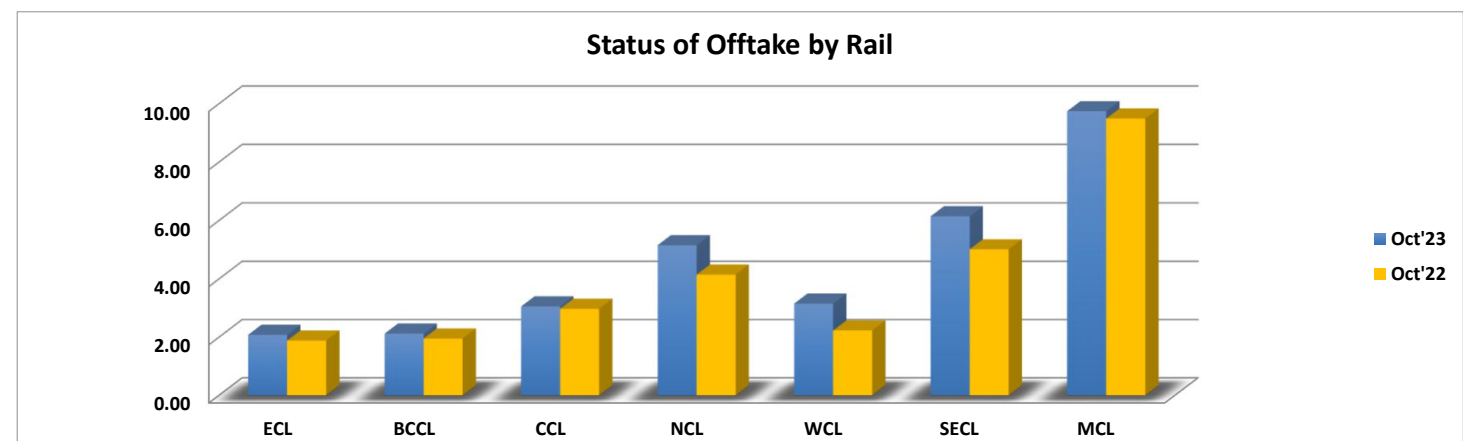
Particulars	Total levies paid (Rs. Cr.)		Total levies paid (Rs. Cr.)		Progressive Growth(%)
	Oct'2023	Oct'2022	Upto Oct'2023	Upto Oct'2022	
Royalty	1212.65	1163.06	8574.11	8296.81	3.34%
Addnl Royalty under MMDR Act					
-DMF	358.75	348.35	2,666.87	2493.03	6.97%
-NMET	22.91	23.78	173.42	169.81	2.13%
Goods and Service Tax:					
-CGST	180.1	148.07	1252.2	1126.23	11.19%
-SGST	180.1	148.07	1252.2	1108.55	12.96%
-IGST	11.34	10.15	187.92	136.79	37.38%
GST Compensation Cess	2204.38	1957.7	17003.68	15713.73	8.21%
Cess on coal	146.03	143.31	1019.14	1051.05	-3.04%
State Sales Tax / VAT			44.08		
Central Sales Tax	3.4		41.8		
Others	121.21	102.46	1352.69	793.98	70.37%
Total	4440.87	4044.95	33568.11	30889.96	8.67%

Note: This exchequer report is on cash payment basis.



Payment made by CIL to government exchequer (Central and State) upto the period of Oct'2023 (FY 2023-24) (Prov.)									
								Rs. Crore	
	ASSAM	CHHATTISGARH	JHARKHAND	MADHYA PRADESH	MAHARASHTRA	ODISHA	UTTAR PRADESH	WEST BENGAL	Total
Royalty	8.93	1400.98	2292.59	1594.99	1196.23	1764.74	307.07	8.58	8574.11
<i>Addnl Royalty under MMDR Act</i>									
-DMF	2.68	486.81	707.39	477.94	358.87	535.77	94.84	2.57	2666.87
-NMET	0.18	32.45	42.23	32.54	23.93	35.60	6.32	0.17	173.42
<i>Goods and Service Tax:</i>									
-CGST	1.61	224.67	370.47	212.13	163.80	227.42	41.69	10.40	1252.19
-SGST	0.00	6.41	26.60	8.46	4.69	1.01	2.59	138.17	187.93
-IGST	1.61	224.67	370.47	212.13	163.80	227.42	41.69	10.40	1252.19
GST Compensation Cess	3.60	3794.49	3131.63	3080.10	1479.02	4448.43	470.50	595.91	17003.68
Cess on coal	-	-	-	-	-	-	-	1019.14	1019.14
State Sales Tax / VAT	-	-	44.08	-	-	-	-	-	44.08
Central Sales Tax	-	-	41.80	-	-	-	-	-	41.80
Others	0.37	308.04	395.62	589.07	-	6.78	52.79	0.02	1352.69
Total	18.98	6478.52	7422.88	6207.36	3390.34	7247.17	1017.49	1785.36	33568.11

CIL Modewise Offtake in Oct'23 (Prov.) in MT								
Company	Rail		Road		MGR		Total	
	Oct'23	Oct'22	Oct'23	Oct'22	Oct'23	Oct'22	Oct'23	Oct'22
ECL	2.08	1.88	0.26	0.30	0.66	0.21	3.00	2.40
BCCL	2.12	1.96	0.96	0.73	0.00	0.00	3.08	2.69
CCL	3.06	2.98	2.60	2.27	0.00	0.00	5.66	5.25
NCL	5.16	4.15	1.78	1.97	4.36	4.44	11.60	10.80
WCL	3.16	2.23	2.45	1.96	0.00	0.00	5.79	4.30
SECL	6.15	5.02	6.60	4.37	2.43	2.58	15.68	12.57
MCL	9.74	9.49	6.16	5.23	0.91	0.95	16.82	15.68
NEC	0.00	0.00	0.01	0.00	0.00	0.00	0.01	0.00
CIL	31.48	27.71	20.82	16.83	8.37	8.18	61.65	53.69



SOLAR POWER GENERATION FOR THE MONTH OF OCTOBER, 2023 vis-à-vis OCTOBER, 2022

(In kWh)

SL.No.	Subsidiary	Solar Power Generation of October' 23	Solar Power Generation of October' 22	Growth (%)	Progressive Solar Power Generation From April' 23 to October'23	Progressive Solar Power Generation From April' 22 to October' 22	Growth (%)
1	BCCL	90210.61	76633	18%	860234	429936	100%
2	CCL	54607	72267	-24%	340785	554676	-39%
3	ECL	68395	62360	10%	430794	518899	-17%
4	MCL	298707.44	118747	152%	2098364	818072	157%
5	NCL	36556	22740	61%	307830	144013	114%
6	SECL	36825	13795	167%	265456	52083	410%
7	WCL	175856	95825	84%	886147	620565	43%
8	CMPDIL	67651	69717	-3%	468930	475311	-1%
9	CIL HQ	26420	6623	299%	135371	44267	206%
TOTAL		855228	538707	59%	5793911	3657822	58%

