

Monthly Coal Statistics for Sept'2023 (Provisional)

Coal Production

India's coal production increased by 15.91% to 67.27 MT from 58.04 MT during Sept'23 as compared to Sept'22. During Sept'23, CIL and Captives/Others registered a growth of 12.63% & 46.87% by producing 51.44 MT & 10.93 MT of coal respectively. Whereas SCCL registered negative growth of 0.49%.

Fig. in MT

SI No	Subs	Monthly Target	Production during Sept				Production upto Sept		
			FY 24	Achmt.(%)	FY 23	Growth (%) (FY24-FY23)	FY 24	FY 23	Growth (%) (FY24-FY23)
1	ECL	3.10	2.61	84.19	2.15	21.40	18.20	15.53	17.19
2	BCCL	3.10	3.08	99.35	2.73	12.82	19.32	16.24	18.97
3	CCL	5.00	5.53	110.60	4.21	31.35	34.64	30.19	14.74
4	NCL	10.27	10.99	107.01	10.18	7.96	68.43	64.00	6.92
5	WCL	3.88	3.02	77.84	2.86	5.59	24.85	21.23	17.05
6	SECL	11.38	11.15	97.98	9.16	21.72	77.78	63.44	22.60
7	MCL	14.02	15.06	107.42	14.37	4.80	89.64	88.28	1.54
8	NEC	0.01	0.01	100.00	0.01	-9.09	0.05	0.08	-34.21
CIL		50.76	51.44	101.34	45.67	12.63	332.91	298.98	11.35
9	SCCL	5.22	4.90	93.95	4.93	-0.49	31.32	29.23	7.15
10	Captives/Others	10.61	10.93	102.99	7.44	46.87	64.08	53.96	18.75
Grand Total		66.59	67.27	101.02	58.04	15.91	428.31	382.16	12.07

Coking Coal Production

Fig. in MT

SI No	Subs	Monthly Target	Production during Sept			Production upto Sept		
			FY 24	FY 23	Growth (%) (FY24-FY23)	FY 24	FY 23	Growth (%) (FY24-FY23)
1	ECL	0.00	0.00	0.00		0.00	0.00	
2	BCCL	2.94	2.95	2.60	13.54	18.43	15.14	21.68
3	CCL	1.33	1.21	1.22	-0.49	7.81	7.64	2.25
5	WCL	0.00	0.00	0.01	-71.43	0.03	0.05	-34.69

6	SECL	0.01	0.02	0.02	-23.81	0.11	0.12	-9.40
CIL		4.29	4.18	3.85	8.76	26.38	22.95	14.93
7	Captives/Others		0.51	0.43	17.36	3.16	2.71	16.67
Grand Total		4.29	4.69	4.28	9.63	29.54	25.66	15.12

Coal Despatch

India's coal despatch increased by 15.08% to 70.31 MT from 61.10 MT during Sept'23 as compared to Sept'22. During Sept'23, CIL, SCCL and Captives/Others registered a growth of 12.57%, 4.10% & 38.69% by despatching 55.06 MT, 4.97 MT & 10.27 MT of coal respectively.

Fig. in MT

SI No	Subs	Monthly Target	Despatch during Sept				Despatch upto Sept		
			FY 24	Achmt.(%)	FY 23	Growth (%) (FY24-FY23)	FY 24	FY 23	Growth (%) (FY24-FY23)
1	ECL	3.20	2.77	86.56	2.32	19.40	18.23	16.78	8.64
2	BCCL	2.90	3.16	108.97	2.65	19.25	19.30	17.13	12.67
3	CCL	5.40	5.72	105.93	4.40	30.00	40.73	35.85	13.61
4	NCL	10.20	11.47	112.45	10.18	12.67	69.98	66.81	4.74
5	WCL	3.50	3.99	114.00	3.56	12.08	31.71	27.46	15.48
6	SECL	14.40	12.90	89.58	10.84	19.00	86.07	73.39	17.28
7	MCL	15.30	15.04	98.30	14.95	0.60	94.58	94.54	0.04
8	NEC		0.02		0.01		0.05	0.06	-16.67
CIL		54.90	55.06	100.29	48.91	12.57	360.66	332.02	8.63
9	SCCL	5.22	4.97	95.27	4.78	4.10	33.00	29.46	12.00
10	Captives	10.61	10.27	96.83	7.41	38.69	68.56	55.16	24.29
Grand Total		70.73	70.31	99.40	61.10	15.08	462.22	416.64	10.94

The Power utilities despatch has increased by 14.22% to 58.66 MT during Sept'23 as compared to 51.36 MT during Sept'22.

Coal Despatch to Different Sectors

Fig. in MT

Sectors	Despatch during Sept			Despatch upto Sept		
	FY 24	FY 23	Growth (%) (FY24-FY23)	FY 24	FY 23	Growth (%) (FY24-FY23)
Power	58.66	51.36	14.22	362.43	355.78	1.87

CPP	4.36	3.17	37.76	28.41	17.46	62.73
Steel	0.80	0.61	30.34	3.77	3.67	2.72
Cement	0.72	0.68	5.93	4.23	3.99	5.98
Sponge Iron	0.77	0.56	37.21	4.90	3.59	36.46
Others	5.00	4.72	5.88	58.47	32.14	81.90
Total	70.31	61.10	15.08	462.22	416.64	10.94

Lignite Production

Fig. in MT

SI No	Company	Production during Sept			Production upto Sept		
		FY 24	FY 23	Growth (%) (FY24-FY23)	FY 24	FY 23	Growth (%) (FY24-FY23)
1	NLCIL	1.81	1.70	6.35	10.69	12.95	-17.45
2	GMDCL	0.24	0.45	-47.09	2.65	3.64	-27.22
3	GIPCL	0.00	0.00		1.04	1.16	-10.09
4	RSMML	0.09	0.11	-14.95	0.45	0.44	1.35
5	BLMCL	0.47	0.32	45.79	2.68	2.42	10.75
6	GHCL	0.00	0.00		0.03	0.02	50.00
7	VS Lignite	0.11	0.08	30.12	0.53	0.49	9.05
8	GSPL	0.01	0.08	-85.19	0.62	0.75	-16.91
Grand Total		2.73	2.74	-0.55	18.69	21.87	-14.51

Fig. in MT

SI No	Company	Despatch during Sept			Despatch upto Sept		
		FY 24	FY 23	Growth (%) (FY24-FY23)	FY 24	FY 23	Growth (%) (FY24-FY23)
1	NLCIL	1.71	2.04	-16.37	10.96	13.64	-19.66
2	GMDCL	0.24	0.45	-47.09	2.65	3.64	-27.22
3	GIPCL	0.00	0.00		1.04	1.16	-10.09
4	RSMML	0.09	0.11	-14.95	0.45	0.44	1.35
5	BLMCL	0.50	0.32	55.76	2.93	2.90	0.93
6	GHCL	0.01	0.01	-20.00	0.05	0.05	15.22
7	VS Lignite	0.08	0.09	-15.96	0.42	0.52	-20.61
8	GSPL	0.12	0.10	19.23	0.73	0.63	16.75
Grand Total		2.74	3.12	-12.11	19.23	22.98	-16.33

Power Generation

Fig in MU

Source-wise	Sep-23	% share	Sep-22	Aug-23	Growth(%) (Sept'22-Sept'23)	Growth(%) (Aug'23-Sept'23)
Coal	104948	69.24	85835	105956	22.27	-0.95
Lignite	2526	1.67	2579	2540	-2.07	-0.58
Hydro	18080	11.93	24005	24095	-24.68	-24.97
Nuclear	4530	2.99	3324	4354	36.29	4.06
Gas, Naptha & Diesel	3138	2.07	1713	3570	83.20	-12.10
RES (Wind, Solar, Biomass & Others)	18345	12.10	16031	22138	14.44	-17.13
Total	151567	100.00	133487	162653	13.54	-6.82

Source: POSOCO

Coal based power generation has registered a growth of 22.27% in Sept'23 as compared to Sept'22 and overall power generation in Sept'23 has been 13.54% higher than the power generated in Sept'22. However, on month to month basis, Coal based & total power generation have been decreased by 0.95% & 6.82% respectively in Sept'23 as compared to Aug'23.

Electricity Prices and Clearing Volume in Indian Energy Exchange

Item	Type	During the period of Sept		
		FY 24	FY 23	Growth (%)
Energy Prices (INR per MWh)	RTC	3788.60	3827.40	-1.01
	Evening	5037.37	5787.55	-12.96
	Day	2672.96	2866.04	-6.74
	Night	4023.48	3220.98	24.91
	Morning	3456.76	3630.80	-4.79
Market Clearing Volume (BU)	RTC	4729.75	5624.51	-15.91
	Evening	3971.62	5492.11	-27.68
	Day	5429.45	5608.03	-3.18
	Night	3976.58	5558.48	-28.46
	Morning	5960.49	5967.51	-0.12
	Total	3405417.33	4049645.26	-15.91

Source: iexindia.com

Despatch of Coal By CIL
Fig. in MT

Sectors	Coal Despatch during Sept'23			Coal Despatch upto Sept'23		
	FY 24	FY 23	Growth (%) (FY24-FY23)	FY 24	FY 23	Growth (%) (FY24-FY23)
Power	46	41.44	11.00	295.36	284.50	3.82
CPP	3.65	2.86	27.53	25.43	15.32	66.00
Steel	0.29	0.18	62.01	1.62	0.96	68.57
Cement	0.33	0.21	54.21	2.18	1.55	40.65
Sponge Iron	0.74	0.53	39.89	4.77	3.37	41.54
Others	4.05	3.69	9.88	31.30	26.32	18.90
Total	55.06	48.91	12.57	360.66	332.02	8.63

Despatch of Coal By SCCL
Fig. in MT

Sectors	Coal Despatch during Sept'23			Coal Despatch upto Sept'23		
	FY 24	FY 23	Growth (%) (FY24-FY23)	FY 24	FY 23	Growth (%) (FY24-FY23)
Power	4.38	3.93	11.32	28.58	24.30	17.62
CPP	0.18	0.16	9.37	1.34	1.33	0.60
Steel						
Cement	0.22	0.28	-21.79	1.47	1.43	2.94
Sponge Iron	0.03	0.03	-10.00	0.13	0.22	-41.36
Others	0.18	0.38	-53.05	1.48	2.18	-32.28
Total	4.97	4.78	4.10	33.00	29.46	12.00

Coal Despatch to Different Sectors by Captive and Others
Fig. in MT

Sectors	Coal Despatch during Sept'23			Coal Despatch upto Sept'23		
	FY 24	FY 23	Growth (%) (FY24-FY23)	FY 24	FY 23	Growth (%) (FY24-FY23)
Power	8.29	5.99	38.41	38.49	46.98	-18.08
CPP	0.54	0.14	274.13	1.64	0.81	102.84
Steel	0.51	0.43	17.28	2.15	2.71	-20.60
Cement	0.17	0.18	-8.29	0.58	1.01	-42.70
Sponge Iron						
Others	0.776	0.662	17.22	25.69	3.64	606.07
Total	10.27	7.41	38.69	68.56	55.16	24.29

Top 35 Mines Production during Sept'2023 (provisional)

Sr. No	Subsidiary	Mines	Annual Target (MT)	Prod. Upto Aug'23 (MT)	Prod. during Sept'23 (MT)	Target upto Sept'23 (MT)	Prod. Upto Sept'23 (MT)	Achievement
1	ECL	Rajmahal	15.4	3.37	0.62	5.92	3.99	67.40%
2	ECL	Sonepur Bazari	11	4.08	0.61	4.23	4.69	110.87%
3	BCCL	Amalgamated BOCF	5	2.03	0.42	2.11	2.45	116.11%
4	CCL	Amrapali	21	7.40	1.49	9.03	8.89	98.45%
5	CCL	Magadh	18	6.47	1.35	7.73	7.82	101.16%
6	CCL	Ashoka	7.5	4.02	0.67	3.21	4.69	146.11%
7	CCL	AKK	6.5	1.83	0.30	2.78	2.13	76.62%
8	NCL	Jayant	28	11.71	2.32	13.55	14.03	103.54%
9	NCL	Dudhichua	23.5	9.51	1.87	11.37	11.38	100.09%
10	NCL	Nigahi	22.5	10.33	1.90	10.88	12.23	112.41%
11	NCL	Amlohri	15	5.95	1.17	7.25	7.12	98.21%
12	NCL	Khadia	15	6.78	1.23	7.24	8.01	110.64%
13	NCL	Bina	10.5	4.12	0.82	5.07	4.94	97.44%
14	NCL	Krishnashila	7.5	3.16	0.66	3.62	3.82	105.52%
15	NCL	Block-B	7.5	3.51	0.63	3.62	4.14	114.36%
16	WCL	Penganga	5.4	1.44	0.17	2.02	1.61	79.70%
17	WCL	Mungoli	5.2	1.16	0.32	1.94	1.48	76.29%
18	SECL	Gevra	60	21.06	3.37	24.30	24.43	100.53%
19	SECL	Kusmunda	50	14.50	2.55	19.34	17.05	88.16%
20	SECL	Dipka	40	11.40	2.03	15.47	13.43	86.81%
21	SECL	Manikpur	5.25	2.67	0.46	2.02	3.13	154.95%
22	MCL	Bhubaneswari	30	8.73	2.09	13.42	10.82	80.63%
23	MCL	Lakhanpur	22.5	8.93	1.77	10.06	10.70	106.36%
24	MCL	Kulda	21	9.46	1.70	9.39	11.16	118.85%
25	MCL	Garjanbahal	18.2	5.78	1.28	8.14	7.06	86.73%
26	MCL	Ananta	16	6.92	1.54	7.15	8.46	118.32%
27	MCL	Lingaraj	15	6.95	1.16	6.71	8.11	120.86%
28	MCL	Kaniha	13	4.85	0.84	5.81	5.69	97.93%
29	MCL	Hingula	12	5.34	1.03	5.38	6.37	118.40%
30	MCL	Bharatpur	10.24	3.08	0.59	4.57	3.67	80.31%
31	MCL	Belpahar	9	2.51	0.61	4.01	3.12	77.81%
32	MCL	Balram	8	2.87	0.60	3.57	3.47	97.20%
33	MCL	Siarmal	8	1.04	0.41	3.57	1.45	40.62%
34	MCL	Samaleswari	8	2.54	0.44	3.57	2.98	83.47%
35	MCL	Jagannath	7.5	2.8	0.47	3.4	3.2	96.12%
Total			578.19	208.25	39.49	251.40	247.74	98.54%

Particulars	No. of mines
Mines produced more than 100%	17
Mines produced more than 80% , but less than 100%	12
Mines produced more than 50% , but less than 80%	5
Mines produced less than 50%	1

Top 35 Mines OBR during Sept'2023 (provisional)

Sr. No	Subsidiary	Mines	Annual Target (M.Cum)	OBR. Upto Aug'23 (M.Cum)	OBR. during Sept'23 (M.Cum)	Target upto Sept'23 (M.Cum)	OBR. Upto Sept'23 (M.Cum)	Achievement
1	ECL	Rajmahal	25	8.40	1.68	10.85	10.08	92.90%
2	ECL	Sonepur Bazari	60.5	33.14	4.60	26.26	37.74	143.72%
3	BCCL	Amalgamated BOCP	14.3	4.73	0.58	6.26	5.31	84.82%
4	CCL	Amrapali	24	11.77	2.04	11.04	13.81	125.09%
5	CCL	Magadh	22	6.65	1.44	10.11	8.09	80.02%
6	CCL	Ashoka	10	5.75	0.75	4.59	6.50	141.61%
7	CCL	AKK	7.5	2.68	0.43	3.44	3.11	90.41%
8	NCL	Jayant	59	31.06	5.46	27.72	36.52	131.75%
9	NCL	Dudhichua	91	37.71	7.23	42.76	44.94	105.10%
10	NCL	Nigahi	73.5	36.79	6.78	34.54	43.57	126.14%
11	NCL	Amlohri	58	28.89	4.99	27.26	33.88	124.28%
12	NCL	Khadia	62	29.53	5.92	29.12	35.45	121.74%
13	NCL	Bina	50	22.38	4.06	23.49	26.44	112.56%
14	NCL	Krishnashila	24	9.76	0.08	9.86	9.84	99.80%
15	NCL	Block-B	21	8.23	3.39	11.27	11.62	103.11%
16	WCL	Penganga	17.85	8.87	0.88	7.54	9.75	129.31%
17	WCL	Mungoli	29	12.21	1.93	12.32	14.14	114.77%
18	SECL	Gevra	75.01	31.27	5.12	31.42	36.39	115.82%
19	SECL	Kusmunda	60	19.84	2.84	24.42	22.68	92.87%
20	SECL	Dipka	40	18.17	2.58	16.28	20.75	127.46%
21	SECL	Manikpur	13	4.36	0.58	5.30	4.94	93.21%
22	MCL	Bhubaneswari	44.3	12.44	1.69	19.48	14.13	72.54%
23	MCL	Lakhanpur	45	25.57	3.13	19.79	28.70	145.02%
24	MCL	Kulda	17	4.24	0.83	7.47	5.07	67.87%
25	MCL	Garjanbahal	20.6	5.04	0.86	9.39	5.90	62.83%
26	MCL	Ananta	32.3	13.58	2.33	14.07	15.91	113.08%
27	MCL	Lingaraj	12.1	4.53	1.04	5.31	5.57	104.90%
28	MCL	Kaniha	9.6	2.87	0.41	4.55	3.28	72.09%
29	MCL	Hingula	16.8	5.68	1.00	6.95	6.68	96.12%
30	MCL	Bharatpur	14	5.31	0.98	5.72	6.29	109.97%
31	MCL	Belpahar	13	2.40	0.19	5.71	2.59	45.36%
32	MCL	Balram	19.8	2.01	4.91	8.71	6.92	79.45%
33	MCL	Siarmal	9	6.49	-4.04	3.95	2.45	62.03%
34	MCL	Samaleswari	20	4.77	0.72	8.79	5.49	62.46%
35	MCL	Jagannath	8	3.2	0.55	3.5	3.7	105.98%
Total			1118.16	470.29	77.96	499.25	548.25	109.81%

Particulars	No. of mines
Mines produced more than 100%	19
Mines produced more than 80% , but less than 100%	8
Mines produced more than 50% , but less than 80%	7
Mines produced less than 50%	1

Coal Production in mines of all Subsidiaries of CIL (provisional data)

Fig. in MT

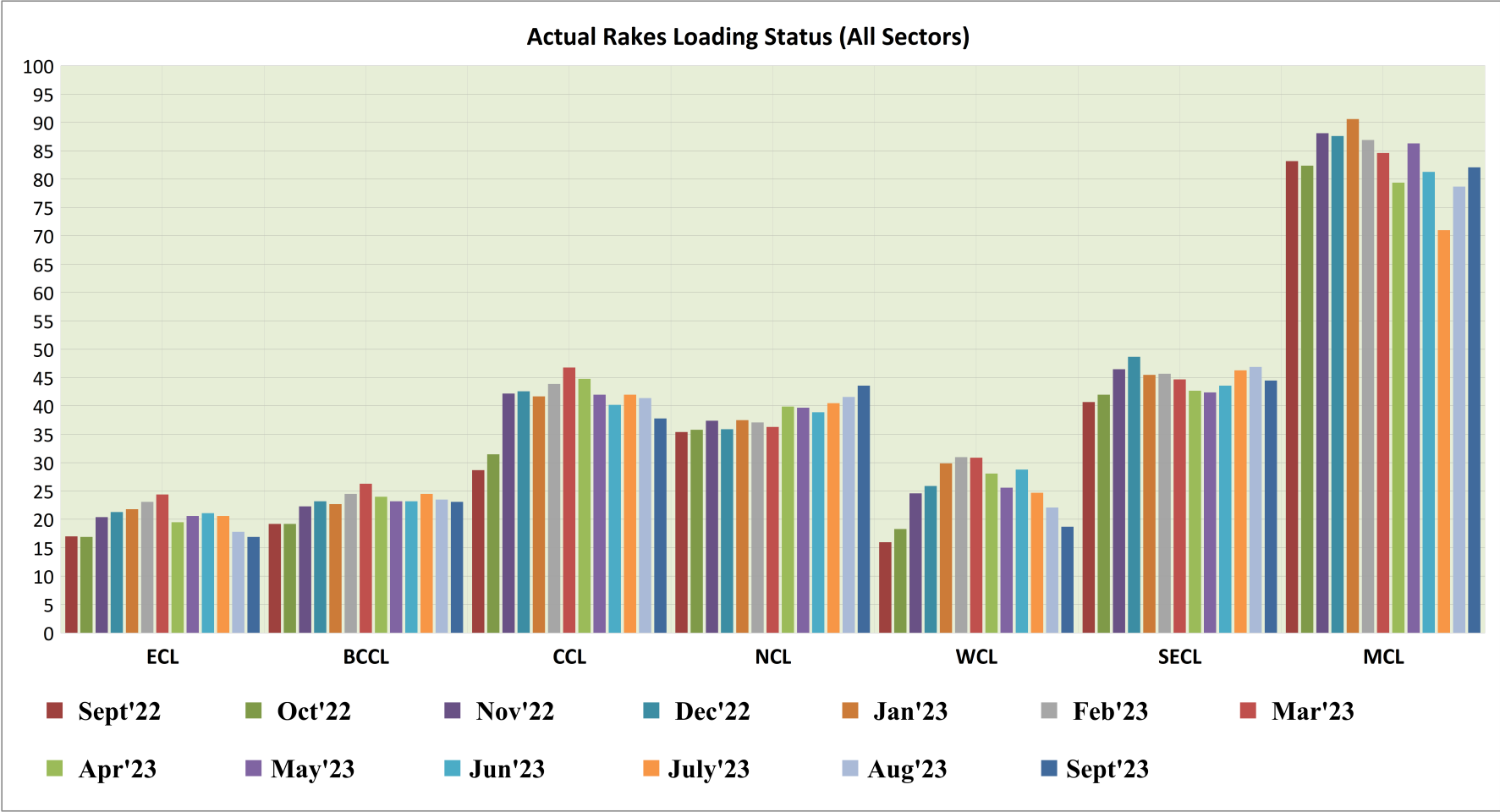
SI No	Subs	Types of Mines	No of Mines	Annual Target (MT)	During Sept'23			Upto Sept'23		
					FY 23	FY 22	Growth (%) M-O-M	FY 23	FY 22	Growth (%) Y-O-Y
1	ECL	Top 35	2	26.40	1.23	0.96	27.81	8.68	7.43	16.78
		Others	4	9.00	0.53	0.50	5.38	3.79	2.88	31.49
		Top 83	6	35.40	1.75	1.46	20.13	12.46	10.31	20.89
		Rest	72	15.60	0.86	0.69	24.07	5.74	5.22	9.89
	Overall ECL		78	51.00	2.61	2.15	21.40	18.20	15.53	17.19
2	BCCL	Top 35	1	5.00	0.42	0.38	10.53	2.45	2.14	14.49
		Others	8	22.75	1.79	1.74	3.11	11.74	9.98	17.68
		Top 83	9	27.75	2.21	2.12	4.44	14.19	12.12	17.12
		Rest	23	18.25	1.29	0.99	29.78	7.58	6.26	21.01
	Overall BCCL		31	41.00	3.08	2.73	12.82	19.32	16.24	18.97
3	CCL	Top 35	4	53.00	3.80	2.67	42.38	23.52	20.67	13.79
		Others	7	16.40	0.79	0.96	-17.55	5.44	5.63	-3.34
		Top 83	11	69.40	4.59	3.63	26.56	28.96	26.30	10.13
		Rest	26	14.60	0.94	0.58	61.13	5.68	3.89	45.89
	Overall CCL		37	84.00	5.53	4.21	31.35	34.64	30.19	14.74
4	MCL	Top 35	14	198.44	14.53	13.86	4.87	86.28	85.38	1.06
		Others	1	4.50	0.38	0.42	-9.31	2.42	2.15	12.61
		Top 83	15	202.94	14.91	14.27	4.46	88.7	87.52	1.34
		Rest	4	1.06	0.15	0.10	56.25	0.94	0.76	24.34
	Overall MCL		19	204.00	15.06	14.37	4.80	89.64	88.28	1.54
5	NCL	Top 35	8	129.50	10.60	9.81	8.05	65.67	61.55	6.69
		Others	1	2.50	0.39	0.37	5.41	1.87	1.79	4.47
		Top 83	9	132.00	10.99	10.18	7.96	67.54	63.34	6.63
		Rest	1	1.00	0.00	0.00		0.89	0.66	34.85
	Overall NCL		10	133.00	10.99	10.18	7.96	68.43	64.00	6.92
6	SECL	Top 35	4	155.25	8.41	6.82	23.31	58.04	48.27	20.24
		Others	11	28.70	1.53	1.08	42.19	12.31	8.47	45.41
		Top 83	15	183.95	9.94	7.90	25.89	70.35	56.74	24.00
		Rest	52	16.05	1.21	1.26	-4.27	7.43	6.70	10.83
	Overall SECL		67	200.00	11.15	9.16	21.72	77.78	63.44	22.60
7	WCL	Top 35	2	10.60	0.49	0.42	16.95	3.10	2.98	4.06
		Others	16	41.24	1.86	1.84	1.36	16.51	13.54	21.98
		Top 83	18	51.84	2.35	2.25	4.26	19.61	16.51	18.75
		Rest	35	15.16	0.67	0.61	10.56	5.24	4.72	11.11
	Overall WCL		53	67.00	3.02	2.86	5.59	24.85	21.23	17.05
8	CIL	Top 35	35	578.19	39.49	34.91	13.10	247.73	228.41	8.46
		Others	47	120.59	6.89	6.47	6.36	51.66	42.27	22.19
		Top 83	82	698.78	46.37	41.39	12.05	299.38	270.69	10.60
		Rest of mines	213	81.22	5.07	4.28	18.31	33.53	28.29	18.50
	Overall CIL		295	780.00	51.44	45.67	12.63	332.91	298.98	11.35

Top 84 = Top 35 + others mines including in top 84 mines

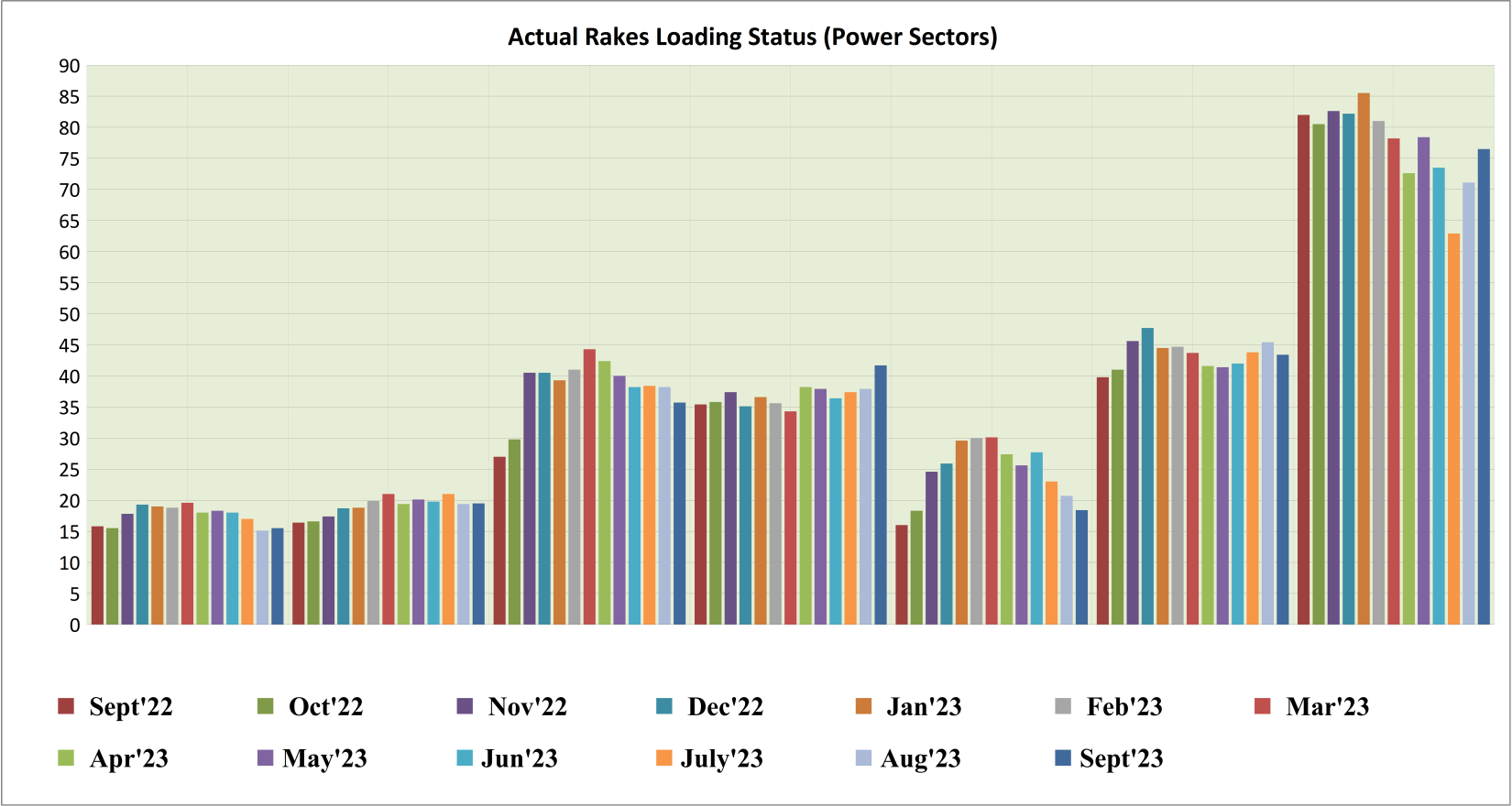
Rest of Mines = other than top 84

Overall Mines = Top 84 + rest of mines

	COMPANY-WISE MOVEMENT OF RAKES FOR ALL SECTORS PER DAY DURING SEPT'22 TO SEPT'23(Provisional)												
COMPANY	Sept'22	Oct'22	Nov'22	Dec'22	Jan'23	Feb'23	Mar'23	Apr'23	May'23	Jun'23	July'23	Aug'23	Sept'23
ECL	17	16.9	20.4	21.3	21.8	23.1	24.4	19.5	20.6	21.1	20.6	17.8	16.9
BCCL	19.2	19.2	22.3	23.2	22.7	24.5	26.3	24	23.2	23.2	24.5	23.5	23.1
CCL	28.7	31.5	42.2	42.6	41.7	43.9	46.8	44.8	42	40.2	42	41.4	37.8
NCL	35.4	35.8	37.4	35.9	37.5	37.1	36.3	39.9	39.7	38.9	40.5	41.6	43.6
WCL	16	18.3	24.6	25.9	29.9	31	30.9	28.1	25.6	28.8	24.7	22.1	18.7
SECL	40.7	42	46.5	48.7	45.5	45.7	44.7	42.7	42.4	43.6	46.3	46.9	44.5
MCL	83.2	82.4	88.1	87.6	90.6	86.9	84.6	79.4	86.3	81.3	71	78.7	82.1
Total	240.2	246.1	281.5	285.2	289.7	292.2	294	278.4	279.8	277.1	269.6	272.00	266.70



	COMPANY-WISE MOVEMENT OF RAKES FOR POWER SECTOR PER DAY DURING SEPT'22 TO SEPT'23 (Provisional)												
COMPANY	Sept'22	Oct'22	Nov'22	Dec'22	Jan'23	Feb'23	Mar'23	Apr'23	May'23	Jun'23	July'23	Aug'23	Sept'23
ECL	15.8	15.5	17.8	19.3	19	18.8	19.6	18	18.3	18	17	15.1	15.5
BCCL	16.4	16.6	17.4	18.7	18.8	19.9	21	19.4	20.1	19.8	21	19.4	19.5
CCL	27	29.8	40.5	40.5	39.3	41	44.3	42.4	40	38.2	38.4	38.2	35.7
NCL	35.4	35.8	37.4	35.1	36.6	35.6	34.3	38.2	37.9	36.4	37.4	37.9	41.7
WCL	16	18.3	24.6	25.9	29.6	30	30.1	27.4	25.6	27.7	23	20.7	18.4
SECL	39.8	41	45.6	47.7	44.5	44.7	43.7	41.6	41.4	42	43.8	45.4	43.4
MCL	82	80.5	82.6	82.2	85.5	81	78.2	72.6	78.4	73.5	62.9	71.1	76.5
Total	232.4	237.5	265.9	269.4	273.3	271	271.2	259.6	261.7	255.6	243.5	247.8	250.70



Payment made by CIL to government exchequer (Central and State) upto the period of Sept'2023 (FY 2023-24) (Prov.)

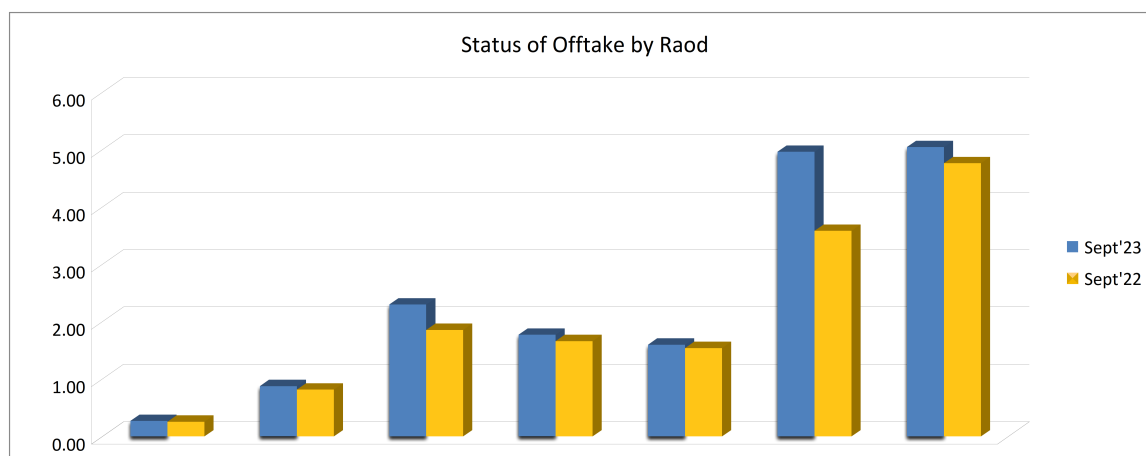
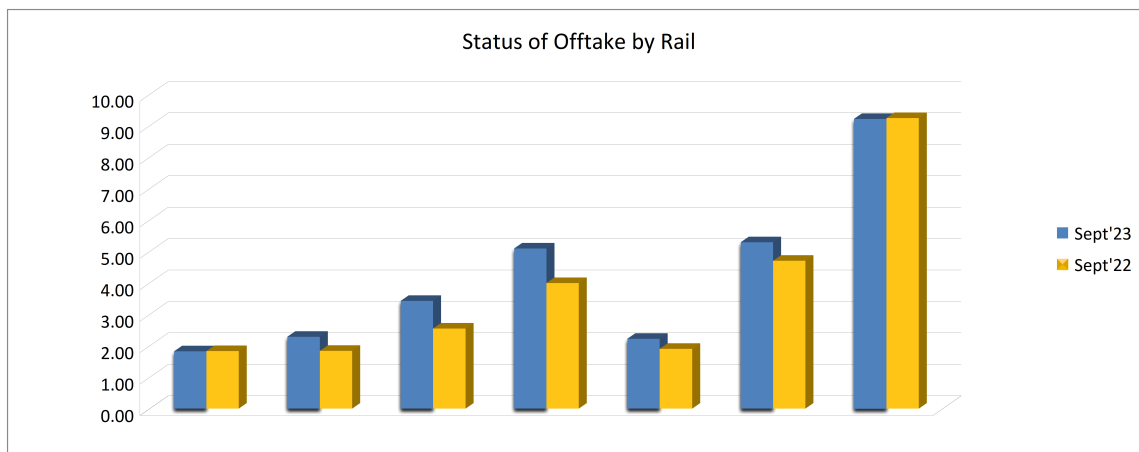
Particulars	Total levies paid (Rs. Cr.)		Total levies paid (Rs. Cr.)	
	Sept'2023	Sept'2022	Upto Sept'2023	Upto Sept'2022
Royalty	1270.66	1093.17	7361.69	7133.75
Addnl Royalty under MMDR Act				
-DMF	392.12	318.11	2,308.09	2144.68
-NMET	24.2	23.24	150.5	146.03
Goods and Service Tax:				
-CGST	162.2	146.58	1072.06	978.16
-SGST	162.2	146.58	1072.06	960.48
-IGST	26.18	19.52	176.58	126.63
GST Compensation Cess	2364.94	1984.84	14799.3	13756.03
Cess on coal	146.03	106.3	873.1	907.74
State Sales Tax / VAT			44.08	
Central Sales Tax	0.86		38.39	
Others	329.45	247.34	1226.28	691.52
Total	4878.84	4085.68	29122.13	26845.02

Note: This exchequer report is on cash payment basis.



Payment made by CIL to government exchequer (Central and State) upto the period of Sept'2023 (FY 2023-24) (Prov.)									
	ASSAM	CHHATTISGARH	JHARKHAND	MADHYA PRADESH	MAHARASHTRA	ODISHA	UTTAR PRADESH	WEST BENGAL	Total
Royalty	7.65	1131.57	2000.73	1358.10	1063.56	1538.36	253.14	8.58	7361.69
Addnl Royalty under MMDR Act									
-DMF	2.30	405.75	625.53	406.88	319.07	467.81	78.18	2.57	2308.09
-NMET	0.15	27.05	37.77	27.80	21.27	31.07	5.21	0.17	150.50
Goods and Service Tax:									
-CGST	1.34	192.88	310.88	181.30	143.30	196.01	36.61	9.75	1072.06
-SGST	0.00	5.41	22.62	6.84	3.33	0.73	2.11	135.55	176.58
-IGST	1.34	192.88	310.88	181.30	143.30	196.01	36.61	9.75	1072.06
GST Compensation Cess	2.99	3313.52	2731.37	2665.06	1326.10	3846.84	386.45	526.96	14799.30
Cess on coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	873.11	873.11
State Sales Tax / VAT	0.00	0.00	44.08	0.00	0.00	0.00	0.00	0.00	44.08
Central Sales Tax	0.00	0.00	38.39	0.00	0.00	0.00	0.00	0.00	38.39
Others	0.31	269.83	349.27	556.37	0.00	6.06	44.42	0.02	1226.28
Total	16.08	5538.90	6471.51	5383.66	3019.93	6282.87	842.74	1566.45	29122.14

CIL Modewise Offtake in Sept'23 (Prov.) in MT								
Company	Rail		Road		MGR		Total	
	Sept'23	Sept'22	Sept'23	Sept'22	Sept'23	Sept'22	Sept'23	Sept'22
ECL	1.82	1.83	0.27	0.26	0.68	0.23	2.77	2.32
BCCL	2.28	1.84	0.88	0.82	0.00	0.00	3.16	2.65
CCL	3.43	2.55	2.30	1.85	0.00	0.00	5.72	4.40
NCL	5.09	3.99	1.77	1.66	4.32	4.30	11.47	10.18
WCL	2.22	1.90	1.60	1.54	0.00	0.00	3.99	3.56
SECL	5.29	4.70	4.96	3.58	2.24	2.12	12.90	10.84
MCL	9.21	9.24	5.04	4.76	0.79	0.95	15.04	14.95
NEC	0.01	0.00	0.01	0.01	0.00	0.00	0.02	0.01
CIL	29.35	26.04	16.81	14.47	8.04	7.60	55.06	48.91



SOLAR POWER GENERATION FOR THE MONTH OF SEPTEMBER, 2023 vis-à-vis SEPTEMBER, 2022

(In kWh)					
SL.No.	Subsidiary	Solar Power Generation of September,23	Solar Power Generation of September,22	Progressive Solar Power Generation From April,23 to September,23	Progressive Solar Power Generation From April,22 to September,22
1	BCCL	107484	22726	769706	180676
2	CCL	41822	77739	280509	482409
3	ECL	68400	81265	362399	473958
4	MCL	230360	104114	1853581	692974
5	NCL	41265	27032	266565	121273
6	SECL	33026	12963	227669	30421
7	WCL	87559	136683	731170	564785
8	CMPDIL	61376	61781	401279	405593
9	CIL HQ	33834	4514	101537	39516
TOTAL		705126	528817	4994415	2991605

