

Monthly Coal Statistics for Aug'2023 (Provisional)

Coal Production

India's coal production increased by 17.76% to 68.37 MT from 58.05 MT during Aug'23 as compared to Aug'22. During Aug'23, CIL, SCCL and Captives/Others registered a growth of 13.19%, 22.44% & 42.63% by producing 52.31 MT, 5.02 MT & 11.04 MT of coal respectively.

Fig. in MT

SI No	Subs	Monthly Target	Production during Aug				Production upto Aug		
			FY 24	Achmt.(%)	FY 23	Growth (%) (FY24-FY23)	FY 24	FY 23	Growth (%) (FY24-FY23)
1	ECL	3.00	2.65	88.33	2.36	12.29	15.60	13.38	16.59
2	BCCL	2.80	3.11	111.07	2.72	14.34	16.24	13.51	20.21
3	CCL	5.40	5.79	107.22	4.73	22.41	29.10	25.97	12.05
4	NCL	10.56	11.36	107.58	10.53	7.88	57.45	53.83	6.72
5	WCL	3.15	3.01	95.56	2.45	22.86	21.82	18.37	18.78
6	SECL	11.46	11.81	103.05	9.46	24.84	66.63	54.28	22.75
7	MCL	14.49	14.58	100.62	13.96	4.44	74.58	73.91	0.91
8	NEC	0.01	0.00	0.00	0.01	-100.00	0.04	0.07	-38.46
CIL		50.86	52.31	102.85	46.22	13.19	281.46	253.31	11.12
9	SCCL	4.77	5.02	105.24	4.10	22.44	26.41	24.30	8.68
10	Captives/Others	11.29	11.04	97.76	7.74	42.63	53.15	46.52	14.25
Grand Total		66.92	68.37	102.16	58.05	17.76	361.02	324.13	11.38

Coking Coal Production

Fig. in MT

SI No	Subs	Monthly Target	Production during Aug			Production upto Aug		
			FY 24	FY 23	Growth (%) (FY24-FY23)	FY 24	FY 23	Growth (%) (FY24-FY23)
1	ECL	0.00	0.00	0.00		0.00	0.00	
2	BCCL	2.64	2.93	2.48	18.13	15.47	12.54	23.37
3	CCL	1.43	1.31	1.19	10.17	6.60	6.42	2.77
5	WCL	0.01	0.01	0.01	-37.50	0.03	0.04	-28.57

6	SECL	0.01	0.02	0.02	-19.05	0.09	0.10	-6.25
CIL		4.09	4.27	3.70	15.24	22.20	19.11	16.18
7	Captives/Others		0.50	0.45	11.36	2.64	2.27	16.48
Grand Total		4.09	4.77	4.15	14.82	24.84	21.38	16.21

Coal Despatch

India's coal despatch increased by 18.73% to 75.11 MT from 63.26 MT during Aug'23 as compared to Aug'22. During Aug'23, CIL, SCCL and Captives/Others registered a growth of 15.32%, 32.67% & 33.40% by despatching 59.01 MT, 5.36 MT & 10.74 MT of coal respectively.

Fig. in MT

SI No	Subs	Monthly Target	Despatch during Aug				Despatch upto Aug		
			FY 24	Achmt.(%)	FY 23	Growth (%) (FY24-FY23)	FY 24	FY 23	Growth (%) (FY24-FY23)
1	ECL	3.20	2.79	87.19	2.67	4.49	15.46	14.46	6.92
2	BCCL	2.90	3.10	106.90	2.68	15.67	16.13	14.48	11.40
3	CCL	5.60	6.70	119.64	5.10	31.37	34.92	31.45	11.03
4	NCL	10.50	11.72	111.62	10.70	9.53	58.50	56.64	3.28
5	WCL	3.60	4.70	130.56	3.31	41.99	27.71	23.90	15.94
6	SECL	14.90	14.17	95.10	11.38	24.52	73.17	62.55	16.98
7	MCL	16.40	15.82	96.46	15.32	3.26	79.52	79.59	-0.09
8	NEC		0.01		0.00		0.04	0.05	-20.00
CIL		57.10	59.01	103.35	51.17	15.32	305.46	283.12	7.89
9	SCCL	4.77	5.36	112.37	4.04	32.67	28.07	24.67	13.78
10	Captives	11.29	10.74	95.09	8.05	33.40	58.36	47.75	22.22
Grand Total		73.16	75.11	102.66	63.26	18.73	391.89	355.54	10.22

The Power utilities despatch has increased by 12.78% to 60.54 MT during Aug'23 as compared to 53.68 MT during Aug'22.

Coal Despatch to Different Sectors

Fig. in MT

Sectors	Despatch during Aug			Despatch upto Aug		
	FY 24	FY 23	Growth (%) (FY24-FY23)	FY 24	FY 23	Growth (%) (FY24-FY23)
Power	60.54	53.68	12.78	320.41	304.42	5.25

CPP	5.42	3.21	69.07	25.15	14.29	75.97
Steel	0.71	0.62	15.21	3.99	3.06	30.29
Cement	0.74	0.58	26.68	3.89	3.32	17.25
Sponge Iron	0.81	0.58	39.83	4.07	2.99	36.19
Others	6.88	4.59	49.99	34.38	27.46	25.19
Total	75.11	63.26	18.73	391.89	355.54	10.22

Lignite Production

Fig. in MT

SI No	Company	Production during Aug			Production upto Aug		
		FY 24	FY 23	Growth (%) (FY24-FY23)	FY 24	FY 23	Growth (%) (FY24-FY23)
1	NLCIL	1.78	2.13	-16.35	8.88	10.74	-17.32
2	GMDCL	0.35	0.33	7.01	2.53	3.20	-20.85
3	GIPCL	0.00	0.00		1.04	1.16	-10.09
4	RSMML	0.12	0.04	182.93	0.36	0.34	6.55
5	BLMCL	0.52	0.34	54.63	2.21	2.10	5.39
6	GHCL	0.00	0.00		0.03	0.02	50.00
7	VS Lignite	0.11	0.06	71.43	0.42	0.40	4.71
8	GSPL	0.01	0.03	-63.64	0.61	0.66	-8.58
Grand Total		2.89	2.93	-1.47	16.08	18.62	-13.62

Despatch upto Aug

Fig. in MT

SI No	Company	Despatch during Aug			Despatch upto Aug		
		FY 24	FY 23	Growth (%) (FY24-FY23)	FY 24	FY 23	Growth (%) (FY24-FY23)
1	NLCIL	1.75	2.15	-18.41	9.25	11.99	-22.87
2	GMDCL	0.35	0.33	7.01	2.53	3.20	-20.85
3	GIPCL	0.00	0.00		1.04	1.16	-10.09
4	RSMML	0.12	0.04	182.93	0.36	0.34	6.55
5	BLMCL	0.53	0.37	44.11	2.43	2.61	-6.93
6	GHCL	0.01	0.01	-8.33	0.05	0.04	25.00
7	VS Lignite	0.08	0.11	-25.47	0.34	0.48	-29.65
8	GSPL	0.12	0.03	275.76	0.61	0.66	-8.30
Grand Total		2.96	3.03	-2.41	16.60	20.47	-18.91

Power Generation

Fig in MU

Source-wise	Aug-23	% share	Aug-22	Jul-23	Growth(%) (Aug'23-Aug'22)	Growth(%) (Aug'23-July'23)
Coal	105956	65.14	85785	99646	23.51	6.33
Lignite	2540	1.56	2783	2779	-8.72	-8.58
Hydro	24095	14.81	24806	19947	-2.87	20.79
Nuclear	4354	2.68	3467	3929	25.58	10.81
Gas, Naptha & Diesel	3570	2.20	1847	2221	93.30	60.77
RES (Wind, Solar, Biomass & Others)	22138	13.61	17617	20919	25.66	5.82
Total	162653	100.00	136305	149441	19.33	8.84

Source: POSOCO

Coal based power generation has registered a growth of 23.51% in Aug'23 as compared to Aug'22 and overall power generation in Aug'23 has been 19.33% higher than the power generated in Aug'22. Further, on month to month basis, Coal based & total power generation have surged by 6.33% & 8.84% respectively in Aug'23 as compared to Jul'23.

Electricity Prices and Clearing Volume in Indian Energy Exchange

Item	Type	During the period of Aug		
		FY 24	FY 23	Growth (%)
Energy Prices (INR per MWh)	RTC	6893.93	5166.43	33.44
	Evening	8687.22	7926.90	9.59
	Day	4733.40	3410.04	38.81
	Night	7769.81	4788.12	62.27
	Morning	6452.14	4761.45	35.51
Market Clearing Volume (BU)	RTC	5216.95	4742.88	10.00
	Evening	4068.47	4654.67	-12.59
	Day	6080.50	4592.01	32.41
	Night	4228.90	4540.65	-6.87
	Morning	7157.53	5493.13	30.30
	Total	3881407.92	3528703.22	10.00

Source: iexindia.com

Despatch of Coal By CIL

Fig. in MT

Sectors	Coal Despatch during Aug'23			Coal Despatch upto Aug'23		
	FY 24	FY 23	Growth (%) (FY24-FY23)	FY 24	FY 23	Growth (%) (FY24-FY23)
Power	47.22	43.48	8.60	249.1	243.05	2.49
CPP	4.85	2.89	67.99	21.95	12.46	76.22
Steel	0.21	0.17	23.53	1.30	0.78	66.24
Cement	0.40	0.25	59.36	1.93	1.34	44.25
Sponge Iron	0.80	0.55	45.45	3.97	2.80	41.79
Others	5.53	3.83	44.31	27.21	22.69	19.92
Total	59.01	51.17	15.32	305.46	283.12	7.89

Despatch of Coal By SCCL

Fig. in MT

Sectors	Coal Despatch during Aug'23			Coal Despatch upto Aug'23		
	FY 24	FY 23	Growth (%) (FY24-FY23)	FY 24	FY 23	Growth (%) (FY24-FY23)
Power	4.71	3.26	44.36	24.21	20.37	18.83
CPP	0.18	0.24	-25.42	1.16	1.17	-0.60
Steel						
Cement	0.21	0.18	14.44	1.25	1.15	8.96
Sponge Iron	0.01	0.03	-63.33	0.10	0.19	-46.32
Others	0.26	0.33	-21.82	1.35	1.79	-24.80
Total	5.36	4.04	32.67	28.07	24.67	13.78

Coal Despatch to Different Sectors by Captive and Others

Fig. in MT

Sectors	Coal Despatch during Aug'23			Coal Despatch upto Aug'23		
	FY 24	FY 23	Growth (%) (FY24-FY23)	FY 24	FY 23	Growth (%) (FY24-FY23)
Power	8.616	6.94	24.10	47.104	41.00	14.90
CPP	0.39	0.08	391.25	2.04	0.67	205.71
Steel	0.50	0.45	12.05	2.69	2.28	17.95
Cement	0.13	0.15	-13.33	0.71	0.83	-14.65
Sponge Iron						
Others	1.095	0.427	156.44	5.82	2.98	95.50
Total	10.74	8.05	33.40	58.36	47.75	22.22

Top 35 Mines Production during Aug'2023 (provisional)

Sr. No	Subsidiary	Mines	Annual Target (MT)	Prod. Upto July'23 (MT)	Prod. during Aug'23 (MT)	Target upto Aug'23 (MT)	Prod. Upto Aug'23 (MT)	Achievement
1	ECL	Rajmahal	15.4	2.74	0.63	5.05	3.37	66.73%
2	ECL	Sonepur Bazari	11	3.46	0.62	3.60	4.08	113.33%
3	BCCL	Amalgamated BOCP	5	1.61	0.42	1.74	2.03	116.67%
4	CCL	Amrapali	21	5.80	1.60	7.78	7.40	95.12%
5	CCL	Magadh	18	5.23	1.24	6.66	6.47	97.15%
6	CCL	Ashoka	7.5	3.24	0.78	2.77	4.02	145.13%
7	CCL	AKK	6.5	1.55	0.28	2.40	1.83	76.25%
8	NCL	Jayant	28	9.26	2.45	11.39	11.71	102.81%
9	NCL	Dudhichua	23.5	7.61	1.90	9.55	9.51	99.58%
10	NCL	Nigahi	22.5	8.36	1.97	9.14	10.33	113.02%
11	NCL	Amlohri	15	4.70	1.25	6.10	5.95	97.54%
12	NCL	Khadia	15	5.50	1.28	6.09	6.78	111.33%
13	NCL	Bina	10.5	3.33	0.79	4.25	4.12	96.94%
14	NCL	Krishnashila	7.5	2.87	0.29	3.04	3.16	103.95%
15	NCL	Block-B	7.5	2.46	1.05	3.04	3.51	115.46%
16	WCL	Penganga	5.4	1.22	0.22	1.71	1.44	84.21%
17	WCL	Mungoli	5.2	1.16	0.00	1.65	1.16	70.30%
18	SECL	Gevra	60	17.60	3.46	20.70	21.06	101.74%
19	SECL	Kusmunda	50	11.63	2.87	16.49	14.50	87.93%
20	SECL	Dipka	40	9.50	1.90	13.19	11.40	86.43%
21	SECL	Manikpur	5.25	2.14	0.53	1.73	2.67	154.34%
22	MCL	Bhubaneswari	30	6.95	1.78	11.36	8.73	76.85%
23	MCL	Lakhanpur	22.5	7.25	1.68	8.51	8.93	104.94%
24	MCL	Kulda	21	7.56	1.90	7.95	9.46	118.99%
25	MCL	Garjanbahal	18.2	4.47	1.31	6.89	5.78	83.89%
26	MCL	Ananta	16	5.54	1.38	6.05	6.92	114.38%
27	MCL	Lingaraj	15	5.70	1.25	5.67	6.95	122.57%
28	MCL	Kaniha	13	3.90	0.95	4.92	4.85	98.58%
29	MCL	Hingula	12	4.29	1.05	4.53	5.34	117.88%
30	MCL	Bharatpur	10.24	2.72	0.36	3.87	3.08	79.59%
31	MCL	Belpahar	9	2.11	0.40	3.40	2.51	73.82%
32	MCL	Balram	8	2.31	0.56	3.02	2.87	95.03%
33	MCL	Samaleswari	8	2.08	0.46	3.02	2.54	84.11%
34	MCL	Siarmal	8	0.64	0.40	3.02	1.04	34.44%
35	MCL	Jagannath	7.5	2.2	0.53	2.8	2.8	97.17%
Total			578.19	168.71	39.54	213.11	208.25	97.72%

Particulars	No. of mines
Mines produced more than 100%	15
Mines produced more than 80% , but less than 100%	13
Mines produced more than 50% , but less than 80%	6
Mines produced less than 50%	1

Top 35 Mines OBR during Aug'2023 (provisional)

Sr. No	Subsidiary	Mines	Annual Target (M.Cum)	OBR. Upto July'23 (M.Cum)	OBR. during Aug'23 (M.Cum)	Target upto Aug'23 (M.Cum)	OBR. Upto Aug'23 (M.Cum)	Achievement
1	ECL	Rajmahal	25	6.84	1.56	9.29	8.40	90.42%
2	ECL	Sonepur Bazari	60.5	27.80	5.34	22.48	33.14	147.42%
3	BCCL	Amalgamated BOCP	14.3	3.86	0.87	5.20	4.73	90.96%
4	CCL	Amrapali	24	9.69	2.08	9.40	11.77	125.21%
5	CCL	Magadh	22	5.49	1.16	8.60	6.65	77.33%
6	CCL	Ashoka	10	4.76	0.99	3.90	5.75	147.44%
7	CCL	AKK	7.5	2.29	0.39	2.93	2.68	91.47%
8	NCL	Jayant	59	25.44	5.62	23.49	31.06	132.23%
9	NCL	Dudhichua	91	29.84	7.87	36.23	37.71	104.09%
10	NCL	Nigahi	73.5	29.88	6.91	29.26	36.79	125.73%
11	NCL	Amlohri	58	23.45	5.44	23.09	28.89	125.12%
12	NCL	Khadia	62	24.03	5.50	24.66	29.53	119.75%
13	NCL	Bina	50	18.10	4.28	19.90	22.38	112.46%
14	NCL	Krishnashila	24	7.87	1.89	9.55	9.76	102.20%
15	NCL	Block-B	21	6.68	1.55	8.35	8.23	98.56%
16	WCL	Penganga	17.85	7.59	1.28	6.63	8.87	133.79%
17	WCL	Mungoli	29	9.93	2.28	10.79	12.21	113.16%
18	SECL	Gevra	75.01	26.11	5.16	27.17	31.27	115.09%
19	SECL	Kusmunda	60	16.22	3.62	21.12	19.84	93.94%
20	SECL	Dipka	40	15.20	2.97	14.08	18.17	129.05%
21	SECL	Manikpur	13	3.59	0.77	4.58	4.36	95.20%
22	MCL	Bhubaneswari	44.3	10.49	1.95	16.59	12.44	74.98%
23	MCL	Lakhanpur	45	22.51	3.06	16.86	25.57	151.66%
24	MCL	Kulda	17	3.46	0.78	6.36	4.24	66.67%
25	MCL	Garjanbahal	20.6	4.04	1.00	8.08	5.04	62.38%
26	MCL	Ananta	32.3	11.06	2.52	11.98	13.58	113.36%
27	MCL	Lingaraj	12.1	3.38	1.15	4.53	4.53	100.00%
28	MCL	Kaniha	9.6	2.37	0.50	3.86	2.87	74.35%
29	MCL	Hingula	16.8	4.60	1.08	5.91	5.68	96.11%
30	MCL	Bharatpur	14	4.15	1.16	4.87	5.31	109.03%
31	MCL	Belpahar	13	2.18	0.22	4.86	2.40	49.38%
32	MCL	Balram	19.8	5.58	-3.57	3.36	2.01	59.82%
33	MCL	Samaleswari	20	4.05	0.72	7.48	4.77	63.77%
34	MCL	Siarmal	9	1.49	5.00	7.41	6.49	87.58%
35	MCL	Jagannath	8	2.6	0.62	3.0	3.2	106.38%
Total			1118.16	386.57	83.72	425.83	470.29	110.44%

Particulars	No. of mines
Mines produced more than 100%	19
Mines produced more than 80% , but less than 100%	7
Mines produced more than 50% , but less than 80%	8
Mines produced less than 50%	1

Coal Production in mines of all Subsidiaries of CIL (provisional data)

Fig. in MT

SI No	Subs	Types of Mines	No of Mines	Annual Target (MT)	During Aug'23			Upto Aug'23		
					FY 23	FY 22	Growth (%) M-O-M	FY 23	FY 22	Growth (%) Y-O-Y
1	ECL	Top 35	2	26.40	1.25	1.09	14.68	7.45	6.47	15.15
		Others	4	9.00	0.54	0.52	3.02	3.26	2.38	36.97
		Top 83	6	35.40	1.79	1.61	10.91	10.71	8.85	21.02
		Rest	72	15.60	0.86	0.75	15.24	4.89	4.53	7.95
	Overall ECL		78	51.00	2.65	2.36	12.29	15.60	13.38	16.59
2	BCCL	Top 35	1	5.00	0.42	0.37	13.51	2.03	1.76	15.34
		Others	8	22.75	1.90	1.80	5.56	9.95	8.24	20.75
		Top 83	9	27.75	2.32	2.17	6.92	11.98	10.00	19.80
		Rest	23	18.25	1.21	0.92	31.45	6.29	5.27	19.35
	Overall BCCL		31	41.00	3.11	2.72	14.34	16.24	13.51	20.21
3	CCL	Top 35	4	53.00	3.89	3.19	22.02	19.72	18.00	9.56
		Others	7	16.40	0.92	0.96	-4.23	4.65	4.67	-0.43
		Top 83	11	69.40	4.81	4.15	15.96	24.37	22.67	7.50
		Rest	26	14.60	0.98	0.59	68.12	4.73	3.30	43.33
	Overall CCL		37	84.00	5.79	4.73	22.41	29.10	25.97	12.05
4	MCL	Top 35	14	198.44	14.01	13.85	1.16	71.75	71.52	0.32
		Others	1	4.50	0.38	0.08	375.00	2.04	1.73	17.92
		Top 83	15	202.94	14.39	13.93	3.30	73.79	73.25	0.74
		Rest	4	1.06	0.19	0.03	533.33	0.79	0.66	19.70
	Overall MCL		19	204.00	14.58	13.96	4.44	74.58	73.91	0.91
5	NCL	Top 35	8	129.50	10.98	10.17	7.96	55.07	51.74	6.44
		Others	1	2.50	0.30	0.36	-16.67	1.48	1.42	4.23
		Top 83	9	132.00	11.28	10.53	7.12	56.55	53.16	6.38
		Rest	1	1.00	0.08	0.00		0.90	0.67	34.33
	Overall NCL		10	133.00	11.36	10.53	7.88	57.45	53.83	6.72
6	SECL	Top 35	4	155.25	8.76	7.17	22.19	49.63	41.45	19.73
		Others	11	28.70	1.87	1.12	66.31	10.78	7.39	45.87
		Top 83	15	183.95	10.63	8.29	28.16	60.41	48.84	23.69
		Rest	52	16.05	1.18	1.17	1.28	6.22	5.44	14.34
	Overall SECL		67	200.00	11.81	9.46	24.84	66.63	54.28	22.75
7	WCL	Top 35	2	10.60	0.22	0.27	-18.52	2.61	2.56	1.95
		Others	16	41.24	2.10	1.58	32.84	14.65	11.70	25.21
		Top 83	18	51.84	2.32	1.85	25.35	17.26	14.26	21.04
		Rest	35	15.16	0.69	0.60	15.18	4.56	4.11	10.95
	Overall WCL		53	67.00	3.01	2.45	22.86	21.82	18.37	18.78
8	CIL	Top 35	35	578.19	39.54	36.11	9.51	208.25	193.50	7.62
		Others	47	120.59	7.62	6.34	20.17	44.77	35.80	25.06
		Top 83	82	698.78	47.16	42.44	11.10	253.02	229.30	10.34
		Rest of mines	213	81.22	5.15	3.78	36.52	28.44	24.01	18.45
	Overall CIL		295	780.00	52.31	46.22	13.18	281.46	253.31	11.11

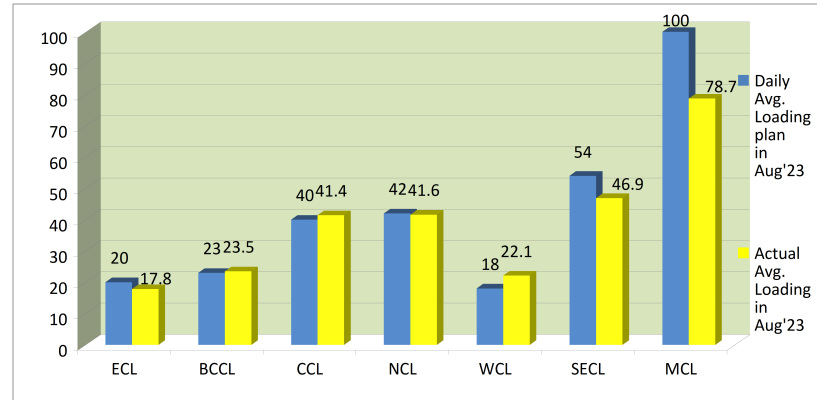
Top 84 = Top 35 + others mines including in top 84 mines

Rest of Mines = other than top 84

Overall Mines = Top 84 + rest of mines

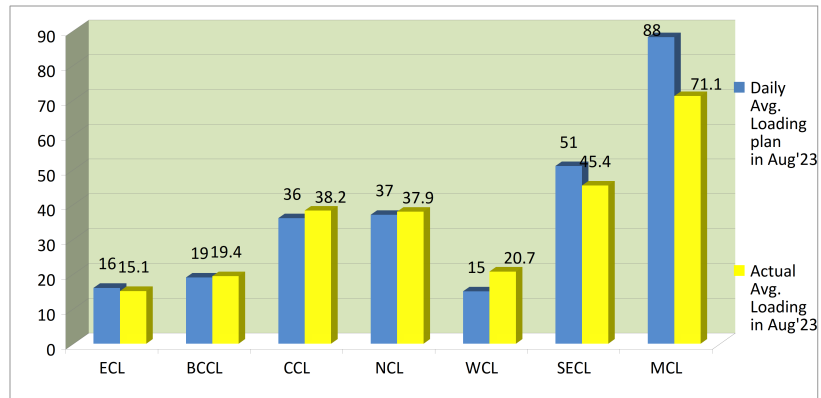
COMPANY-WISE MOVEMENT OF RAKES FOR ALL SECTORS PER DAY IN AUG'23 (Prov.)

COMPANY	Daily Avg. Loading plan in Aug'23	Actual Avg. Loading in Aug'23	Achievemnt (%)	Actual Avg. Loading in Aug'22	Growth%(Aug'22 to Aug'23)
ECL	20	17.8	89.00	18.7	-4.81
BCCL	23	23.5	102.17	19.5	20.51
CCL	40	41.4	103.50	30.3	36.63
NCL	42	41.6	99.05	36.3	14.60
WCL	18	22.1	122.78	13.6	62.50
SECL	54	46.9	86.85	43.7	7.32
MCL	100	78.7	78.70	82.4	-4.49
Total	297.0	272.0	91.58	244.5	11.25

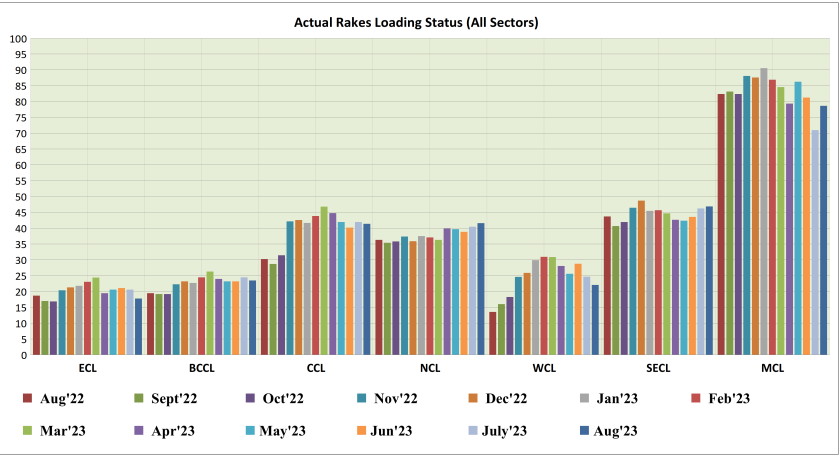


COMPANY-WISE MOVEMENT OF RAKES FOR POWER SECTOR PER DAY IN AUG'23 (Prov.)

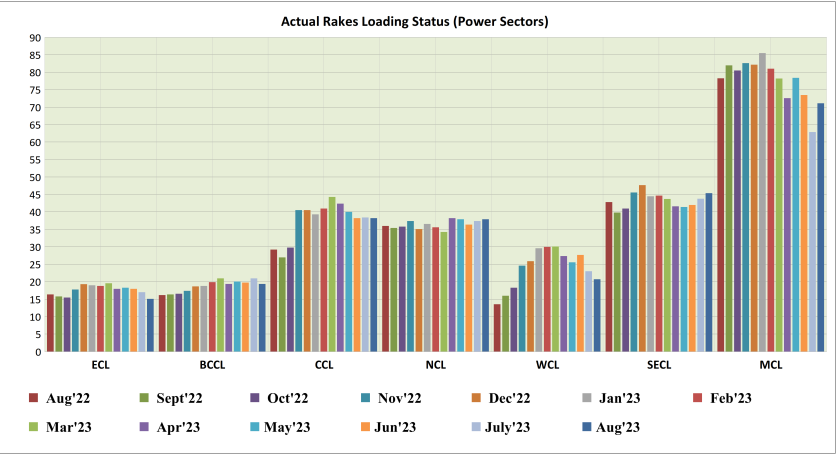
COMPANY	Daily Avg. Loading plan in Aug'23	Actual Avg. Loading in Aug'23	Achievemnt (%)	Actual Avg. Loading in Aug'22	Growth% (Aug'22 to Aug'23)
ECL	16	15.1	94.38	16.4	-7.93
BCCL	19	19.4	102.11	16.2	19.75
CCL	36	38.2	106.11	29.2	30.82
NCL	37	37.9	102.43	36	5.28
WCL	15	20.7	138.00	13.6	52.21
SECL	51	45.4	89.02	42.8	6.07
MCL	88	71.1	80.80	78.3	-9.20
Total	262.00	247.80	94.58	232.50	6.58



COMPANY-WISE MOVEMENT OF RAKES FOR ALL SECTORS PER DAY DURING AUG'22 To AUG'23(Provisional)													
COMPANY	Aug'22	Sept'22	Oct'22	Nov'22	Dec'22	Jan'23	Feb'23	Mar'23	Apr'23	May'23	Jun'23	July'23	Aug'23
ECL	18.7	17	16.9	20.4	21.3	21.8	23.1	24.4	19.5	20.6	21.1	20.6	17.8
BCCL	19.5	19.2	19.2	22.3	23.2	22.7	24.5	26.3	24	23.2	23.2	24.5	23.5
CCL	30.3	28.7	31.5	42.2	42.6	41.7	43.9	46.8	44.8	42	40.2	42	41.4
NCL	36.3	35.4	35.8	37.4	35.9	37.5	37.1	36.3	39.9	39.7	38.9	40.5	41.6
WCL	13.6	16	18.3	24.6	25.9	29.9	31	30.9	28.1	25.6	28.8	24.7	22.1
SECL	43.7	40.7	42	46.5	48.7	45.5	45.7	44.7	42.7	42.4	43.6	46.3	46.9
MCL	82.4	83.2	82.4	88.1	87.6	90.6	86.9	84.6	79.4	86.3	81.3	71	78.7
Total	244.5	240.2	246.1	281.5	285.2	289.7	292.2	294	278.4	279.8	277.1	269.6	272.00



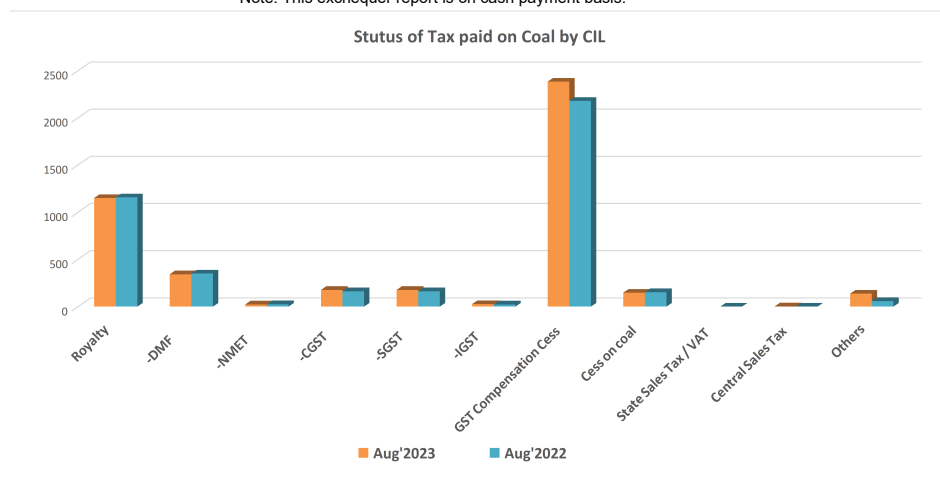
COMPANY-WISE MOVEMENT OF RAKES FOR POWER SECTOR PER DAY DURING AUG'22 To AUG'23 (Provisional)													
COMPANY	Aug'22	Sept'22	Oct'22	Nov'22	Dec'22	Jan'23	Feb'23	Mar'23	Apr'23	May'23	Jun'23	July'23	Aug'23
ECL	16.4	15.8	15.5	17.8	19.3	19	18.8	19.6	18	18.3	18	17	15.1
BCCL	16.2	16.4	16.6	17.4	18.7	18.8	19.9	21	19.4	20.1	19.8	21	19.4
CCL	29.2	27	29.8	40.5	40.5	39.3	41	44.3	42.4	40	38.2	38.4	38.2
NCL	36	35.4	35.8	37.4	35.1	36.6	35.6	34.3	38.2	37.9	36.4	37.4	37.9
WCL	13.6	16	18.3	24.6	25.9	29.6	30	30.1	27.4	25.6	27.7	23	20.7
SECL	42.8	39.8	41	45.6	47.7	44.5	44.7	43.7	41.6	41.4	42	43.8	45.4
MCL	78.3	82	80.5	82.6	82.2	85.5	81	78.2	72.6	78.4	73.5	62.9	71.1
Total	232.5	232.4	237.5	265.9	269.4	273.3	271	271.2	259.6	261.7	255.6	243.5	247.8



Payment made by CIL to government exchequer (Central and State) upto the period of Aug 2023 (FY 2023-24) (Prov.)

Particulars	Total levies paid (Rs. Cr.)		Total levies paid (Rs. Cr.)	
	Aug'2023	Aug'2022	Upto Aug'2023	Upto Aug'2022
Royalty	1149.15	1156.36	6085.29	6040.58
Addnl Royalty under MMDR Act				
-DMF	341.68	350.27	1,917.91	1826.56
-NMET	22.44	24.76	126.99	122.79
Goods and Service Tax:				
-CGST	176.73	161.81	909.2	831.58
-SGST	176.73	161.81	909.2	813.9
-IGST	25.63	21.74	150.99	107.11
GST Compensation Cess	2381.61	2178.21	12434.36	11771.19
Cess on coal	146.67	153.08	727.08	801.44
State Sales Tax / VAT			44.08	
Central Sales Tax	1.54		37.53	
Others	136.89	58.03	896.43	444.18
Total	4559.07	4266.07	24239.03	22759.33

Note: This exchequer report is on cash payment basis.



Payment made by CIL to government exchequer (Central and State) upto the period of Aug'2023 (FY 2023-24) (Prov.)									
	ASSAM	CHHATTISGARH	JHARKHAND	MADHYA PRADESH	MAHARASHTRA	ODISHA	UTTAR PRADESH	WEST BENGAL	Total
Royalty	7.11	894.61	1618.35	1128.97	920.48	1292.84	214.34	8.57	6085.27
Addnl Royalty under MMDR Act									
-DMF	2.13	335.08	503.68	337.99	276.14	394.15	66.15	2.57	1917.91
-NMET	0.14	22.34	32.14	23.21	18.41	26.16	4.41	0.17	126.99
Goods and Service Tax:									
-CGST	1.27	163.31	264.84	151.67	122.42	167.82	30.66	7.21	909.20
-SGST	1.27	163.31	264.84	151.67	122.42	167.82	30.66	7.21	909.20
-IGST	0.00	3.92	16.69	6.50	2.52	0.59	1.83	118.95	150.99
GST Compensation Cess	2.70	2783.01	2298.32	2232.61	1144.75	3213.51	306.31	453.15	12434.36
Cess on coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	727.08	727.08
State Sales Tax / VAT	0.00	0.00	44.08	0.00	0.00	0.00	0.00	0.00	44.08
Central Sales Tax	0.00	0.00	37.53	0.00	0.00	0.00	0.00	0.00	37.53
Others	0.30	229.82	290.77	332.08	0.00	4.81	38.63	0.02	896.43
Total	14.93	4595.39	5371.26	4364.68	2607.15	5267.70	692.99	1324.93	24239.03

CIL Modewise Offtake in Aug'23 (Prov.) in MT								
Company	Rail		Road		MGR		Total	
	Aug'23	Aug'22	Aug'23	Aug'22	Aug'23	Aug'22	Aug'23	Aug'22
ECL	1.99	2.07	0.19	0.28	0.60	0.31	2.79	2.67
BCCL	2.34	1.94	0.76	0.74	0.00	0.00	3.10	2.68
CCL	3.89	2.57	2.80	2.53	0.00	0.00	6.70	5.10
NCL	5.04	4.31	1.66	1.86	4.70	4.29	11.72	10.70
WCL	2.69	1.66	1.89	1.55	0.00	0.00	4.70	3.31
SECL	5.67	5.17	5.79	3.44	2.15	2.21	14.17	11.38
MCL	9.16	9.50	5.78	4.93	0.87	0.89	15.82	15.32
NEC	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00
CIL	30.79	27.21	18.88	15.34	8.33	7.70	59.01	51.17

