

फाइल संख्या एच 0111/2/2023 -समन्वय

भारत सरकार
कोयला मंत्रालय

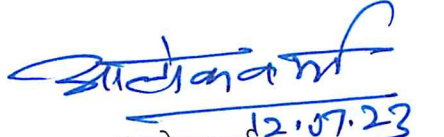
शास्त्री भवन, नई दिल्ली,
दिनांक: 12 जुलाई, 2023

कार्यालय ज्ञापन

विषय: कोयला मंत्रालय के संबंध में जून, 2023 माह का मंत्रिमंडल के लिए मासिक सारांश।

अधोहस्ताक्षरी को जून, 2023 माह के लिए कोयला मंत्रालय के मासिक सारांश के अवर्गीकृत भाग को इसके साथ अप्रेषित करने और यह सूचित करने का निदेश हुआ है कि इसे मंत्रालय की वेबसाइट अर्थात् www.coal.nic.in पर अपलोड कर दिया गया है। यह सूचनार्थ है।

इसे सक्षम प्राधिकारी के अनुमोदन से जारी किया जाता है।


(आलोक वर्मा)
अवर सचिव (समन्वय)

संलग्नक: यथोपरि

सेवा में,

मंत्रिपरिषद के सभी सदस्य

प्रति:

1. कैबिनेट सचिव, मंत्रिमंडलीय सचिवालय, राष्ट्रपति भवन, नई दिल्ली।
2. भारत सरकार के सभी मंत्रालय/विभाग।
3. तकनीकी निदेशक (एनआईसी), कोयला मंत्रालय - मंत्रालय की वेबसाइट पर अपलोड करने हेतु।

Monthly Summary for the Cabinet for the month of June, 2023 in respect of Ministry of Coal

Principal Activities

The core objectives of the Ministry of Coal are to augment coal production by adopting state-of-the-art clean-coal technologies; enhancing exploration efforts with thrust on increasing proven coal resources and developing necessary infrastructure for prompt evacuation of coal for securing its availability to meet the demand of different sectors of the economy in an eco-friendly and sustainable manner.

Important achievements

Steps taken for sustained production of coal:

- (i) Vesting order for 22 mines was issued on 08.06.2022 by the Additional Secretary & Nominated Authority.
- (ii) Production in the month of June 2023 from mines allocated under CM (SP) Act, 2015 is 9.79 Million Tonne.
- (iii) Revenue in the month of June 2023 from mines allocated under the CM (SP) Act, 2015 is Rs. 409.57 Crores.
- (iv) Coal Controller Organization has reported that the total production of coal from the allocated captive coal blocks for the month of June, 2023 is 9.819 Million Tonnes (Provisional), out of which, aggregate coal production of those coal blocks which have not been cancelled by the Hon'ble Supreme Court viz. Pakri Barwadih (1.483 MT), Tasra (0.027 MT) and Moher & Moher Amlori Extn. (1.536 MT) is 3.046 Million Tonnes (Provisional)

Report on Progress: Details of progress in coal production, dispatch, e-auction of Coal viz-a viz target for the month of **June, 2023** is given below-

- (a) Overall domestic coal production in the month of June, 2023 was **73.912 MT** as against **67.369 MT** in the month of June, 2022, registering a growth of about **9.71%**. It includes coal production of **57.960 MT** by CIL, **5.654 MT** by SCCL and **10.298 MT** by Captive & Other mines.
- (b) Overall domestic coal dispatch in the month of June, 2023 was **78.180 MT** as against **75.053 MT** in the month of June, 2022, registering a growth of about **4.17%**. It includes dispatch of **61.121 MT** by CIL, **5.759 MT** by SCCL and **11.30 MT** by Captive & other mines.
- (c) Overall domestic coal supply to Power Sector in the month of June, 2023 by CIL and SCCL was **54.96 MT** as against **55.97 MT** in June, 2022.
- (d) The outstanding dues payable by Power Sector to CIL and SCCL as on **31.06.2023** are **₹ 15,785.33 crore** and **₹ 6,292.09 crore** respectively (Provisional).
- (e) **Spot E-Auction of Coal:**

(Fig in MT)

Company	Coal Qty. Allocated June, 2023	Coal Qty. Allocated June, 2022	Increase over notified price June, 2023	Coal Qty. Allocated April-June (2023-24)	Coal Qty. Allocated April-June. (2022-23)	Increase over notified price Apr to June (2023-24)
SCCL	0.0169	0.239	20.04%	0.112	0.977	24.02%

- (f) **Single Window Mode Agnostic**

(Fig in MT)

Company	Coal Qty. Allocated June, 2023	Coal Qty. Allocated June, 2022	Increase over notified price	Coal Qty. Allocated April-June, 2023	Coal Qty. Allocated April-June, 2022	Increase over notified price
CIL	6.06	-	54%	19.54	-	90%

Promotional Drilling: A proposed programme of Promotional (Regional)/NMET drilling comprising 2.00 lakh meters (coal – 1.95 lakh metres and lignite – 0.05 lakh metres) has been drawn up in Annual Plan 2023-24 of CMPDI. The programme is under execution by MECL, DGMs of Nagaland & Assam and CMPDI.

As against this, the achievement of drilling upto the month of June 2023 is 0.26 lakh metre, against the target of 0.40 lakh metre, which is 66% of the target.

Overall Progress of Detailed Drilling in 2023-24: For 2023-24, annual plan target of 7.50 lakh metre of drilling (Departmental: 3.80 lakh metre, Outsourcing: 3.70 lakh metre) has been kept. As against this, 1.873 lakh metre of drilling has been carried out upto the month of June 2023 against the target of 1.628 lakh metre, which is 115% of the target.

Performance of NLC India Limited in June, 2023

1	Unit	Jun-23		Jun-22	% Variation wrt		April 23 - June 23		April 22 - June 22	% Variation wrt	
		Target	Actual		Actual	Col 4 / Col 3	Col 4 / Col 5	Target		Actual	Actual
2	3	4	5	6	7	8	9	10	11	12	
Overburden	LM ³	140.50	116.22	132.24	-17.28	-12.11	427.05	364.50	384.42	-14.65	-5.18
Lignite	LT	20.60	16.97	23.57	-17.62	-28.00	59.80	50.48	63.25	-15.59	-20.19
Talabira OCP Coal OB	LM ³	8.72	2.98	4.35	-65.83	-31.49	28.34	22.60	10.73	-20.25	110.62
Talabira OCP Coal	LT	8.00	5.74	9.44	-28.25	-39.19	26.00	21.04	25.46	-19.08	-17.36
Power Gross From											
TPS	MU	2042.00	1634.62	2073.20	-19.95	-21.15	6363.00	4865.58	6384.86	-23.53	-23.80
Wind Power Plant	MU	16.10	2.75	11.21	-82.92	-75.47	28.02	5.74	21.36	-79.51	-73.13
Solar Power Plant	MU	173.08	164.05	188.23	-5.22	-12.85	560.11	533.85	556.81	-4.69	-4.12
Grand Total Gross	MU	2231.18	1801.42	2272.64	-19.26	-20.73	6951.13	5405.17	6963.03	-22.24	-22.37
Power Export From											
TPS	MU	1823.00	1405.31	1805.61	-22.91	-22.17	5699.00	4185.97	5590.66	-26.55	-25.13
Wind Power Plant	MU	16.10	2.75	11.14	-82.92	-75.31	28.02	5.69	21.13	-79.69	-73.07
Solar Power Plant	MU	172.95	163.93	188.11	-5.22	-12.85	559.69	533.47	556.43	-4.68	-4.13
Grand Total Export	MU	2012.05	1571.99	2004.86	-21.87	-21.59	6286.71	4725.13	6168.22	-24.84	-23.40
