

फाइल संख्या एच 0111/2/2023 -समन्वय
भारत सरकार
कोयला मंत्रालय

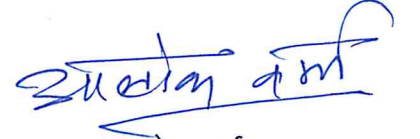
शास्त्री भवन, नई दिल्ली,
दिनांक: 12 जून, 2023

कार्यालय ज्ञापन

विषय: कोयला मंत्रालय के संबंध में मई, 2023 माह का मंत्रिमंडल के लिए मासिक सारांश।

अधोहस्ताक्षरी को मई, 2023 माह के लिए कोयला मंत्रालय के मासिक सारांश के अवर्गीकृत भाग को इसके साथ अग्रेषित करने और यह सूचित करने का निदेश हुआ है कि इसे मंत्रालय की वेबसाइट अर्थात् www.coal.nic.in पर अपलोड कर दिया गया है। यह सूचनार्थ है।

इसे सक्षम प्राधिकारी के अनुमोदन से जारी किया जाता है।


(आलोक वर्मा)
अवर सचिव (समन्वय)

संलग्नक: यथोपरि

सेवा में,

मंत्रिपरिषद के सभी सदस्य

प्रति:

1. कैबिनेट सचिव, मंत्रिमंडलीय सचिवालय, राष्ट्रपति भवन, नई दिल्ली।
2. भारत सरकार के सभी मंत्रालय/विभाग।
3. तकनीकी निदेशक (एनआईसी), कोयला मंत्रालय - मंत्रालय की वेबसाइट पर अपलोड करने हेतु।

Monthly Summary for the Cabinet for the month of May, 2023 in respect of Ministry of Coal

Principal Activities

The core objectives of the Ministry of Coal are to augment coal production by adopting state-of-the-art clean-coal technologies; enhancing exploration efforts with thrust on increasing proven coal resources and developing necessary infrastructure for prompt evacuation of coal for securing its availability to meet the demand of different sectors of the economy in an eco-friendly and sustainable manner.

Important achievements

Steps taken for sustained production of coal:

- (i) Total production of coal from the allocated captive coal blocks for the month of **May, 2023** is **9.762 Million Tonnes (Provisional)**, out of which, aggregate coal production of those coal blocks which have not been cancelled by the Hon'ble Supreme Court viz. Pakri Barwadih (**1.430 MT**), Tasra (**0.027 MT**) and Moher & Moher Amlori Extn. (**1.141 MT**) is **2.598 Million Tonnes (Provisional)**.
- (ii) Production from mines allocated under the CM (SP) Act, 2015 for the month of May, 2023 is 9.91 Million Tonne.
- (iii) Revenue from mines allocated under CM (SP) Act, 2015 for the month of May, 2023 is Rs. 829.22 Crores.
- (iv) Coal Blocks Allocation (Amendment) Rules, 2023 have been notified vide Notification No. G.S.R. 394(E) dated 29.05.2023.
- (v) Coal Mines (Special Provisions) Rules, 2014 have been amended and notified on 29.05.2023 in exercise of the powers conferred by Coal Mines (Special Provisions) Act, 2015 (11 of 2015)
- (vi) Captive/commercial coal blocks which are operational or likely to be operational reviewed at the level of Secretary (Coal) on 23.05.2023
- (vii) A meeting was held to address the Methodology adopted for the escalation of Reserve Prices for mines allocated to the Power sector under the CMSP Act, 2015.
- (viii) A meeting with CMPDIL was held on 02.05.2023 under the chairmanship of Secretary (Coal) to discuss the matter of rolled-over mines that are unable to attract any bidder in auction tranches.
- (ix) A Seminar on Just Transition Roadmap was successfully organized in Mumbai on 15th May, 2023 as a side event of the 3rd ETWG (Energy Transitions Working Group) of the G20 Presidency of India.

Report on Progress: Details of progress in coal production, dispatch, e-auction of Coal viz-a viz target for the month of **May, 2023** is given below-

- (a) Overall domestic coal production in the month of May, 2023 was **76.130 MT** as against **71.215 MT** in the month of May, 2022, registering a growth of about **6.90%**. It includes coal production of **59.94 MT** by CIL, **5.872** by SCCL and **10.318 MT** by Captive / Other mines.
- (b) Overall domestic coal dispatch in the month of May, 2023 was **82.381 MT** as against **77.838 MT** in the month of May, 2022, registering a growth of about **5.83%**. It includes dispatch of **63.749 MT** by CIL, **6.281 MT** by SCCL and **12.351 MT** by Captive / other mines.
- (c) Overall domestic coal supply to Power Sector in the month of May, 2023 by CIL and SCCL was **58.37 MT** as against **57.14 MT** in May, 2022.
- (d) The outstanding dues payable by Power Sector to CIL and SCCL as on **31.05.2023** are ₹ **16330.15 crore** and ₹ **5467.77 crore** respectively (Provisional).

(e). Spot E-Auction of Coal:

(Fig in MT)

Company	Coal Qty. Allocated May.2023	Coal Qty. Allocated May.2022	Increase over notified price	Coal Qty. Allocated April-May.2023	Coal Qty. Allocated April-May.2022	Increase over notified price
SCCL	0.0275	0.739	20.05%	0.0949	0.739	25.03%

(f) Single Window Mode Agnostic

(Fig in MT)

Company	Coal Qty. Allocated May.2023	Coal Qty. Allocated May.2022	Increase over notified price	Coal Qty. Allocated April-May.2023	Coal Qty. Allocated April-May.2022	Increase over notified price
CIL	5.62	-	78%	13.48	-	109%

Promotional Drilling: A proposed programme of Promotional (Regional)/NMET drilling comprising 2.00 lakh meters (coal – 1.95 lakh metres and lignite – 0.05 lakh metres) has been drawn up in Annual Plan 2023-24 of CMPDI. The programme is under execution by MECL, DGMs of Nagaland & Assam and CMPDI.

As against this, the achievement of drilling upto the month of May 2023 is 0.14 lakh metre, against the target of 0.27 lakh metre, which is 51% of the target.

Overall Progress of Detailed Drilling in 2022-23: For 2023-24, annual plan target of 7.50 lakh metre of drilling (Departmental: 3.80 lakh metre, Outsourcing: 3.70 lakh metre) has been kept. As against this, 1.213 lakh metre of drilling has been carried out upto the month of May 2023 against the target of 1.076 lakh metre, which is 113% of the target.

Performance of NLC India Limited in May, 2023

	Unit	May-23		May-22	% Variation wrt		April 23 - May 23		April 22 - May 22	% Variation wrt	
		Target	Actual	Actual	Col 4 / Col 3	Col 4 / Col 5	Target	Actual	Actual	Col. 9 / Col. 8	Col. 9 / Col. 10
1	2	3	4	5	6	7	8	9	10	11	12
Overburden	LM ³	145.55	128.00	131.54	-12.06	-2.69	286.55	248.34	252.17	-13.33	-1.52
Lignite	LT	20.60	17.08	20.30	-17.09	-15.86	39.20	33.51	39.67	-14.52	-15.53
Talabira OCP Coal OB	LM ³	8.72	10.57	3.88	21.22	172.42	19.62	19.05	7.25	-2.91	162.76
Talabira OCP Coal	LT	8.00	8.88	8.81	11.00	0.79	18.00	15.30	16.02	-15.00	-4.49
Power Gross From											
TPS	MU	2152.00	1407.87	2158.31	-34.58	-34.77	4321.00	3230.97	4311.66	-25.23	-25.06
Wind Power Plant	MU	8.03	2.67	8.96	-66.75	-70.20	11.92	2.99	10.15	-74.92	-70.54
Solar Power Plant	MU	193.69	184.82	188.08	-4.58	-1.73	387.03	369.80	368.58	-4.45	0.33
Grand Total Gross	MU	2353.72	1595.36	2355.35	-32.22	-32.27	4719.95	3603.76	4690.39	-23.65	-23.17
Power Export From											
TPS	MU	1929.00	1195.60	1895.34	-38.02	-36.92	3876.00	2780.47	3785.05	-28.26	-26.54
Wind Power Plant	MU	8.03	2.66	8.87	-66.87	-70.01	11.92	2.94	9.99	-75.34	-70.57
Solar Power Plant	MU	193.55	184.69	187.96	-4.58	-1.74	386.74	369.54	368.32	-4.45	0.33
Grand Total Export	MU	2130.58	1382.95	2092.17	-35.09	-33.90	4274.66	3152.95	4163.36	-26.24	-24.27
