

फाइल संख्या एच 0111/2/2023 -समन्वय

भारत सरकार  
कोयला मंत्रालय

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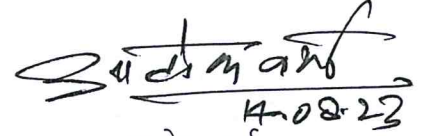
शास्त्री भवन, नई दिल्ली,  
दिनांक: 14 अगस्त, 2023

### कार्यालय ज्ञापन

**विषय: कोयला मंत्रालय के संबंध में जुलाई, 2023 माह का मंत्रिमंडल के लिए मासिक सारांश।**

अधोहस्ताक्षरी को जुलाई, 2023 माह के लिए कोयला मंत्रालय के मासिक सारांश के अवर्गीकृत भाग को इसके साथ अग्रेषित करने और यह सूचित करने का निदेश हुआ है कि इसे मंत्रालय की वेबसाइट अर्थात् [www.coal.nic.in](http://www.coal.nic.in) पर अपलोड कर दिया गया है। यह सूचनार्थ है।

इसे सक्षम प्राधिकारी के अनुमोदन से जारी किया जाता है।



(आलोक वर्मा)

अवर सचिव (समन्वय)

संलग्नक: यथोपरि

सेवा में,

मंत्रिपरिषद के सभी सदस्य

प्रति:

1. कैबिनेट सचिव, मंत्रिमंडलीय सचिवालय, राष्ट्रपति भवन, नई दिल्ली।
2. भारत सरकार के सभी मंत्रालय/विभाग।
3. तकनीकी निदेशक (एनआईसी), कोयला मंत्रालय - मंत्रालय की वेबसाइट पर अपलोड करने हेतु।

**Monthly Summary for the Cabinet for the month of July, 2023 in respect of Ministry of Coal****Principal Activities**

The core objectives of the Ministry of Coal are to augment coal production by adopting state-of-the-art clean-coal technologies; enhancing exploration efforts with thrust on increasing proven coal resources and developing necessary infrastructure for prompt evacuation of coal for securing its availability to meet the demand of different sectors of the economy in an eco-friendly and sustainable manner.

**Important achievements****Steps taken for sustained production of coal:**

- (i) Production in the month of July, 2023 from mines allocated for captive end use and commercial mining is 10.85 Million Tonne.
- (ii) Revenue in the month of July, 2023 from mines allocated for captive end uses and commercial mining is Rs. 250.31 Crores.
- (iii) Coal Controller Organization has reported that the total production of coal from the allocated captive coal blocks for the month of **July, 2023** is **10.746 Million Tonnes (Provisional)**, out of which, aggregate coal production of those coal blocks which have not been cancelled by the Hon'ble Supreme Court viz. Pakri Barwadih (**1.325 MT**), Tasra (**0.037 MT**) and Moher & Moher Amlori Extn. (**2.047 MT**) is **3.409 Million Tonnes (Provisional)**

Report on Progress: Details of progress in coal production, dispatch, e-auction of Coal viz-a viz target for the month of **July, 2023** is given below-

- Overall domestic coal production in the month of July, 2023 was **69.29 MT** as against **60.23 MT** in the month of July, 2022, registering a growth of about **15.04%**. It includes coal production of **53.67 MT** by CIL, **4.30 MT** by SCCL and **11.32 MT** by Captive & Other mines.
- Overall domestic coal dispatch in the month of July, 2023 was **75.99 MT** as against **67.52 MT** in the month of July, 2022, registering a growth of about **12.54%**. It includes dispatch of **59.52 MT** by CIL, **4.59 MT** by SCCL and **11.89 MT** by Captive & other mines.
- Overall domestic coal supply to Power Sector in the month of July, 2023 by CIL and SCCL is **48.04 MT** and **4.08 MT** respectively.
- The outstanding dues payable by Power Sector to CIL and SCCL as on 31.07.2023 are ₹ 15,512.30 crore and ₹ 5621.13 crore respectively (Provisional).

**Spot E-Auction of Coal:****(Fig in MT)**

Coal Co.	Coal Qty. Allocated July'23	Coal Qty. Allocated July.2022	Increase over notified price July.2023	Coal Qty. Allocated Apr-July.(2023-24)	Coal Qty. Allocated April-July.(2022-23)	Increase over notified price Apr to July (2023-24)
SCCL	0.0384	NIL	0.23%	0.150	0.977	17.88%

**Single Window Mode Agnostic****(Fig in MT)**

Company	Coal Qty. Allocated July.2023	Coal Qty. Allocated July.2022	Increase over notified price	Coal Qty. Allocated April-July.2023	Coal Qty. Allocated April-July.2022	Increase over notified price
CIL	5.01	-	58%	24.55	-	84%

**Promotional Drilling:** Promotional (Regional)/NMET drilling comprising 2.00 lakh meters (coal – 1.95 lakh metres and lignite – 0.05 lakh metres) has been drawn up in Annual Plan 2023-24 of CMPDI. The programme is under execution by MECL, DGMs of Nagaland & Assam and CMPDI.

As against this, the achievement of drilling upto the month of July 2023 is 0.37 lakh metre, against the target of 0.55 lakh metre, which is 68% of the target.

**Overall Progress of Detailed Drilling in 2023-24:** For 2023-24, annual plan target of 7.50 lakh metre of drilling (Departmental: 3.80 lakh metre, Outsourcing: 3.70 lakh metre) has been kept. As against this, 2.48 lakh metre of drilling has been carried out upto the month of July 2023 against the target of 2.23 lakh metre, which is 112% of the target.

#### Performance of NLC India Limited in July, 2023

1	Unit	Jul-23		Jul-22	% Variation wrt		April 23 - July 23		April 22 - July 22	% Variation wrt	
		Target	Actual	Actual	Col 4 / Col 3	Col 4 / Col 5	Target	Actual	Actual	Col. 9 / Col. 8	Col. 9 / Col. 10
2	3	4	5	6	7	8	9	10	11	12	
Overburden	LM <sup>3</sup>	145.60	107.28	132.28	-26.32	-18.90	572.65	471.47	516.54	-17.67	-8.73
Lignite	LT	23.00	20.34	23.00	-11.57	-11.57	82.80	70.82	86.25	-14.47	-17.89
Talabira OCP Coal OB	LM <sup>3</sup>	8.72	7.42	3.72	-14.91	99.46	37.06	29.97	14.45	-19.13	107.40
Talabira OCP Coal	LT	8.00	7.61	9.20	-4.88	-17.28	34.00	28.65	34.66	-15.74	-17.34
<b>Power Gross From</b>											
TPS	MU	2124.00	1597.86	1953.15	-24.77	-18.19	8487.00	6463.44	8338.00	-23.84	-22.48
Wind Power Plant	MU	17.19	2.08	8.69	-87.90	-76.06	45.21	7.82	30.05	-82.70	-73.98
Solar Power Plant	MU	174.81	183.94	180.76	5.22	1.76	734.92	717.79	737.48	-2.33	-2.67
Grand Total Gross	MU	2316.00	1783.88	2142.60	-22.98	-16.74	9267.13	7189.05	9105.53	-22.42	-21.05
<b>Power Export From</b>											
TPS	MU	1896.00	1364.72	1701.89	-28.02	-19.81	7595.00	5550.70	7292.56	-26.92	-23.89
Wind Power Plant	MU	17.19	2.08	8.63	-87.90	-75.90	45.21	7.77	29.76	-82.81	-73.89
Solar Power Plant	MU	174.69	183.82	180.65	5.23	1.75	734.38	717.29	736.99	-2.33	-2.67
Grand Total Export	MU	2087.88	1550.62	1891.17	-25.73	-18.01	8374.59	6275.76	8059.31	-25.06	-22.13

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