

Monthly Coal Statistics for June'2023(Provisional)

Coal Production

India's coal production increased by 9.73% to 73.92 MT from 67.36 MT during June'23 as compared to June'22. During June'23, CIL, SCCL and Captives/Others registered a growth of 12.41%, 1.80% & 0.58% by producing 57.96 MT, 5.66 MT & 10.30 MT of coal respectively.

Fig. in MT

SI No	Subs	Monthly Target	Production during June				Production upto June		
			FY 24	Achmt.(%)	FY 23	Growth (%) (FY24-FY23)	FY 24	FY 23	Growth (%) (FY24-FY23)
1	ECL	3.70	3.17	85.68	2.57	23.35	9.84	8.50	15.76
2	BCCL	2.90	3.24	111.72	2.75	17.82	9.77	7.87	24.14
3	CCL	6.32	5.71	90.35	5.17	10.44	17.49	15.68	11.54
4	NCL	10.59	11.40	107.65	10.52	8.37	34.52	32.34	6.74
5	WCL	4.64	5.12	110.34	4.44	15.32	16.06	14.27	12.54
6	SECL	14.00	13.99	99.93	10.61	31.86	41.71	35.70	16.83
7	MCL	15.92	15.32	96.23	15.49	-1.10	46.06	45.36	1.53
8	NEC	0.01	0.01	100.00	0.00	400.00	0.03	0.04	-30.23
CIL		58.09	57.96	99.78	51.56	12.41	175.48	159.75	9.84
9	SCCL	5.41	5.66	104.62	5.56	1.80	17.11	16.91	1.18
10	Captives/Others	12.18	10.30	84.55	10.24	0.58	30.77	29.10	5.72
Grand Total		75.68	73.92	97.67	67.36	9.73	223.35	205.77	8.55

Coking Coal Production

Fig. in MT

SI No	Subs	Monthly Target	Production during June			Production upto June		
			FY 24	FY 23	Growth (%) (FY24-FY23)	FY 24	FY 23	Growth (%) (FY24-FY23)
1	ECL	0.00	0.00	0.00		0.00	0.00	
2	BCCL	2.73	3.09	2.65	16.82	9.32	7.54	23.69
3	CCL	1.70	1.33	1.36	-2.42	4.10	3.88	5.72
5	WCL	0.01	0.01	0.01	-25.00	0.02	0.03	-26.92
6	SECL	0.02	0.02	0.02	5.56	0.05	0.06	-3.57

CIL		4.46	4.45	4.04	10.18	13.50	11.50	17.39
7	Captives/Others		0.49	0.45	9.31	1.54	1.33	15.22
Grand Total		4.46	4.94	4.49	10.10	15.03	12.83	17.16

Coal Despatch

India's coal despatch increased by 4.27% to 78.21 MT from 75.01 MT during June'23 as compared to June'22. During June'23, CIL, SCCL and Captives/Others registered a growth of 3.75%, 6.04% & 6.20% by despatching 61.12 MT, 5.79 MT & 11.30 MT of coal respectively.

Fig. in MT

SI No	Subs	Monthly Target	Despatch during June				Despatch upto June		
			FY 24	Achmt.(%)	FY 23	Growth (%) (FY24-FY23)	FY 24	FY 23	Growth (%) (FY24-FY23)
1	ECL	3.75	3.09	82.40	2.72	13.60	9.50	8.95	6.15
2	BCCL	3.30	3.26	98.79	3.15	3.49	9.65	8.81	9.53
3	CCL	7.35	6.69	91.02	6.82	-1.91	21.54	20.02	7.59
4	NCL	11.40	11.49	100.79	11.46	0.26	34.96	34.24	2.10
5	WCL	6.20	5.89	95.00	5.60	5.18	18.09	18.03	0.33
6	SECL	16.30	14.70	90.18	12.88	14.13	44.38	39.41	12.61
7	MCL	16.80	16.00	95.24	16.27	-1.66	48.94	48.02	1.92
8	NEC				0.01	-100.00	0.02	0.03	-33.33
CIL		65.10	61.12	93.89	58.91	3.75	187.08	177.50	5.40
9	SCCL	5.41	5.79	107.02	5.46	6.04	18.13	17.27	4.98
10	Captives	12.18	11.30	92.78	10.64	6.20	35.68	29.97	19.05
Grand Total		82.69	78.21	94.58	75.01	4.27	240.89	224.74	7.19

The Power utilities despatch has decreased by 1.15% to 64.18 MT during June'23 as compared to 64.93 MT during June'22.

Coal Despatch to Different Sectors

Fig. in MT

Sectors	Despatch during June			Despatch upto June		
	FY 24	FY 23	Growth (%) (FY24-FY23)	FY 24	FY 23	Growth (%) (FY24-FY23)

Power	64.18	64.93	-1.15	198.05	192.41	2.93
CPP	4.39	2.71	62.27	14.18	7.84	80.92
Steel	0.73	0.60	20.20	2.37	1.77	33.60
Cement	0.84	0.72	16.92	2.43	2.13	14.01
Sponge Iron	0.78	0.68	14.04	2.48	1.83	35.74
Others	7.29	5.37	35.78	21.38	18.76	13.96
Total	78.21	75.01	4.27	240.89	224.74	7.19

Lignite Production

Fig. in MT

SI No	Company	Production during June			Production upto June		
		FY 24	FY 23	Growth (%) (FY24-FY23)	FY 24	FY 23	Growth (%) (FY24-FY23)
1	NLCIL	1.70	2.36	-27.74	5.06	6.82	-25.78
2	GMDCL	0.66	0.82	-19.76	1.99	2.50	-20.27
3	GIPCL	0.25	0.33	-23.33	1.04	1.16	-10.09
4	RSMML	0.03	0.06	-50.00	0.19	0.19	-0.52
5	BLMCL	0.45	0.73	-38.02	1.12	1.42	-20.97
6	GHCL	0.02	0.01	155.56	0.03	0.02	50.00
7	VS Lignite	0.03	0.09	-63.22	0.19	0.20	-6.47
8	GSPL	0.27	0.23	18.14	0.49	0.62	-21.07
Grand Total		3.42	4.62	-26.00	10.12	12.93	-21.75

Lignite Despatch

Fig. in MT

SI No	Company	Despatch during June			Despatch upto June		
		FY 24	FY 23	Growth (%) (FY24-FY23)	FY 24	FY 23	Growth (%) (FY24-FY23)
1	NLCIL	1.80	2.55	-29.38	5.52	7.07	-21.90
2	GMDCL	0.66	0.82	-19.76	1.99	2.50	-20.27
3	GIPCL	0.25	0.33	-23.33	1.04	1.16	-10.09
4	RSMML	0.03	0.06	-50.00	0.19	0.19	-0.52
5	BLMCL	0.48	0.75	-36.70	1.33	1.83	-27.11
6	GHCL	0.01	0.01	12.50	0.02	0.02	60.00
7	VS Lignite	0.02	0.08	-68.83	0.18	0.19	-8.38
8	GSPL	0.18	0.23	-21.79	0.40	0.48	-15.13
Grand Total		3.43	4.83	-28.94	10.68	13.43	-20.46

Power Generation

Fig in MU

Source-wise	Jun-23	% share	Jun-22	May-23	Growth(%) (Jun'23-Jun'22)	Growth(%) (May'23-Jun'23)
Coal	105506	69.83	95880	107880	10.04	-2.20
Lignite	2868	1.90	3093	2662	-7.29	7.72
Hydro	15569	10.30	15253	12186	2.07	27.76
Nuclear	3418	2.26	3537	3701	-3.38	-7.67
Gas, Naptha & Diesel	2918	1.93	2139	2396	36.44	21.82
RES (Wind, Solar, Biomass & Others)	20809	13.77	19102	18112	8.94	14.89
Total	151088.1	100.00	139004	146938	8.69	2.82

Source: POSOCO

Coal based power generation has registered a growth of 10.04% in June'23 as compared to June'22 and overall power generation in June'23 has been 8.69% higher than the power generated in June'22. On month to month basis, total power generation has also increased in June'23 to 151088 MU from 146938 MU in May'23 and registered a growth of 2.82%.

Electricity Prices and Clearing Volume in Indian Energy Exchange

Item	Type	During the period of June		
		FY 24	FY 23	Growth (%)
Energy Prices (INR per MWh)	RTC	5369.77	6492.65	-17.29
	Evening	7273.74	8306.77	-12.44
	Day	3523.52	4491.95	-21.56
	Night	6861.49	8309.09	-17.42
	Morning	3134.23	4093.90	-23.44
Market Clearing Volume (BU)	RTC	5727.75	5673.60	0.95
	Evening	5169.18	5962.04	-13.30
	Day	6301.94	5250.61	20.02
	Night	5426.48	6000.63	-9.57
	Morning	6087.99	5408.89	12.56
	Total	4123979.42	4084994.77	0.95

Source: iexindia.com

Despatch of Coal By CIL
Fig. in MT

Sectors	Coal Despatch during June'23			Coal Despatch upto June'23		
	FY 24	FY 23	Growth (%) (FY24-FY23)	FY 24	FY 23	Growth (%) (FY24-FY23)
Power	49.99	51.33	-2.62	153.66	152.52	0.75
CPP	3.92	2.28	72.16	12.37	6.57	88.19
Steel	0.23	0.15	56.46	0.82	0.43	92.49
Cement	0.42	0.28	50.54	1.09	0.85	28.24
Sponge Iron	0.77	0.63	21.45	2.40	1.69	42.26
Others	5.79	4.24	36.59	16.74	15.45	8.38
Total	61.12	58.91	3.75	187.08	177.50	5.40

Despatch of Coal By SCCL
Fig. in MT

Sectors	Coal Despatch during June'23			Coal Despatch upto June'23		
	FY 24	FY 23	Growth (%) (FY24-FY23)	FY 24	FY 23	Growth (%) (FY24-FY23)
Power	4.97	4.50	10.44	15.43	14.33	7.68
CPP	0.26	0.28	-7.14	0.82	0.77	6.49
Steel						
Cement	0.28	0.26	7.69	0.91	0.83	9.64
Sponge Iron	0.01	0.05	-80.00	0.08	0.14	-42.86
Others	0.27	0.37	-27.03	0.89	1.20	-25.83
Total	5.79	5.46	6.04	18.13	17.27	4.98

Coal Despatch to Different Sectors by Captive and Others
Fig. in MT

Sectors	Coal Despatch during June'23			Coal Despatch upto June'23		
	FY 24	FY 23	Growth (%) (FY24-FY23)	FY 24	FY 23	Growth (%) (FY24-FY23)
Power	9.22	9.09	1.41	28.958	25.56	13.31
CPP	0.21	0.15	41.61	0.99	0.49	100.20
Steel	0.50	0.46	8.53	1.55	1.35	14.94
Cement	0.14	0.18	-21.43	0.43	0.45	-4.63
Sponge Iron						
Others	1.230	0.760	61.84	3.75	2.12	77.20
Total	11.30	10.64	6.20	35.68	29.97	19.05

Top 35 Mines Production during June'2023 (provisional)

Sr. No	Subsidiary	Mines	Annual Target (MT)	Prod. Upto May'23 (MT)	Prod. during June'23 (MT)	Target upto June'23 (MT)	Prod. Upto June'23 (MT)	Achievement
1	ECL	Rajmahal	15.4	1.38	0.63	3.37	2.02	59.78%
2	ECL	Sonepur Bazari	11	1.80	0.85	2.41	2.65	110.12%
3	BCCL	Amalgamated BOC	5	0.80	0.40	1.06	1.20	112.85%
4	CCL	Amrapali	21	2.80	1.44	4.83	4.24	87.75%
5	CCL	Magadh	18	2.61	1.27	4.14	3.87	93.59%
6	CCL	Ashoka	7.5	1.71	0.71	1.73	2.43	140.73%
7	CCL	AKK	6.5	0.89	0.44	1.50	1.33	89.10%
8	NCL	Jayant	28	4.56	2.30	6.86	6.86	100.01%
9	NCL	Dudhichua	23.5	3.80	1.91	5.76	5.71	99.21%
10	NCL	Nigahi	22.5	4.23	2.04	5.51	6.28	113.83%
11	NCL	Amlohri	15	2.28	1.14	3.68	3.43	93.18%
12	NCL	Khadia	15	2.81	1.36	3.68	4.17	113.35%
13	NCL	Bina	10.5	1.79	0.85	2.57	2.64	102.41%
14	NCL	Krishnashila	7.5	1.45	0.71	1.84	2.16	117.33%
15	NCL	Block-B	7.5	1.22	0.59	1.84	1.80	98.17%
16	WCL	Penganga	5.4	0.76	0.26	1.24	1.01	81.92%
17	WCL	Mungoli	5.2	0.62	0.46	1.19	1.09	91.06%
18	SECL	Gevra	60	9.31	4.53	13.03	13.84	106.19%
19	SECL	Kusmunda	50	5.43	3.13	10.77	8.56	79.52%
20	SECL	Dipka	40	4.70	2.59	8.62	7.29	84.59%
21	SECL	Manikpur	5.25	1.09	0.52	1.13	1.60	141.87%
22	MCL	Bhubaneswari	30	3.80	1.49	7.10	5.28	74.38%
23	MCL	Lakhanpur	22.5	3.76	1.76	5.33	5.52	103.55%
24	MCL	Kulda	21	3.95	2.06	4.97	6.00	120.77%
25	MCL	Garjanbahal	18.2	2.46	1.06	4.31	3.51	81.54%
26	MCL	Ananta	16	2.71	1.42	3.79	4.13	109.04%
27	MCL	Lingaraj	15	2.87	1.47	3.55	4.33	122.00%
28	MCL	Kaniha	13	1.87	0.99	3.08	2.85	92.66%
29	MCL	Hingula	12	2.07	1.19	2.84	3.26	114.80%
30	MCL	Bharatpur	10.24	1.38	0.74	2.42	2.12	87.51%
31	MCL	Belpahar	9	1.05	0.60	2.13	1.65	77.53%
32	MCL	Balram	8	1.27	0.58	1.89	1.86	97.99%
33	MCL	Samaleswari	8	1.07	0.50	1.89	1.58	83.21%
34	MCL	Siarmal	8	0.18	0.40	1.89	0.58	30.43%
35	MCL	Jagannath	7.5	1.17	0.48	1.8	1.7	93.05%
Total			578.19	85.64	42.86	133.73	128.50	96.09%

Particulars	No. of mines
Mines produced more than 100%	15
Mines produced more than 80% , but less than 100%	15
Mines produced more than 50% , but less than 80%	4
Mines produced less than 50%	1

Top 35 Mines OBR during June'2023 (provisional)

Sr. No	Subsidiary	Mines	Annual Target (M.Cum)	OBR. Upto May'23 (M.Cum)	OBR. during June'23 (M.Cum)	Target upto June'23 (M.Cum)	OBR. Upto June'23 (M.Cum)	Achievement
1	ECL	Rajmahal	25	3.64	1.61	6.25	5.24	83.88%
2	ECL	Sonepur Bazari	60.5	14.61	6.46	15.13	21.07	139.28%
3	BCCL	Amalgamated BOCP	14.3	1.93	0.90	3.28	2.83	86.37%
4	CCL	Amrapali	24	4.94	2.27	6.00	7.21	120.11%
5	CCL	Magadh	22	2.88	1.30	5.50	4.18	75.95%
6	CCL	Ashoka	10	2.38	1.11	2.50	3.49	139.61%
7	CCL	AKK	7.5	1.20	0.54	1.88	1.74	93.03%
8	NCL	Jayant	59	13.27	6.06	14.75	19.33	131.04%
9	NCL	Dudhichua	91	13.96	6.92	22.75	20.87	91.76%
10	NCL	Nigahi	73.5	15.37	6.77	18.38	22.13	120.46%
11	NCL	Amlohri	58	12.61	5.35	14.50	17.96	123.86%
12	NCL	Khadia	62	12.30	5.83	15.50	18.13	116.97%
13	NCL	Bina	50	9.15	4.29	12.50	13.43	107.45%
14	NCL	Krishnashila	24	4.08	1.90	6.00	5.98	99.61%
15	NCL	Block-B	21	3.32	1.59	5.25	4.91	93.54%
16	WCL	Penganga	17.85	4.70	2.24	5.12	6.94	135.65%
17	WCL	Mungoli	29	6.10	2.84	8.21	8.94	108.84%
18	SECL	Gevra	75.01	13.62	5.77	18.30	19.38	105.95%
19	SECL	Kusmunda	60	9.02	3.34	14.22	12.36	86.92%
20	SECL	Dipka	40	9.03	3.26	9.48	12.29	129.65%
21	SECL	Manikpur	13	1.93	0.95	3.08	2.89	93.67%
22	MCL	Bhubaneswari	44.3	6.30	2.61	10.63	8.91	83.85%
23	MCL	Lakhanpur	45	13.11	5.38	10.80	18.49	171.22%
24	MCL	Kulda	17	2.11	0.76	4.08	2.87	70.35%
25	MCL	Garjanbahal	20.6	2.44	0.78	5.40	3.22	59.65%
26	MCL	Ananta	32.3	5.80	2.90	7.68	8.70	113.31%
27	MCL	Lingaraj	12.1	1.57	0.94	2.90	2.51	86.51%
28	MCL	Kaniha	9.6	1.38	0.57	2.46	1.95	79.31%
29	MCL	Hingula	16.8	2.61	1.25	3.79	3.86	101.87%
30	MCL	Bharatpur	14	2.15	1.10	3.12	3.25	104.18%
31	MCL	Belpahar	13	1.54	0.42	3.12	1.96	62.78%
32	MCL	Balram	19.8	2.90	1.57	4.75	4.47	94.17%
33	MCL	Samaleswari	20	2.33	1.04	4.80	3.37	70.11%
34	MCL	Siarmal	9	0.97	0.58	2.16	1.55	71.80%
35	MCL	Jagannath	8	1.36	0.62	1.9	2.0	103.27%
Total			1118.16	206.59	91.82	276.18	298.41	108.05%

Particulars	No. of mines
Mines produced more than 100%	18
Mines produced more than 80% , but less than 100%	11
Mines produced more than 50% , but less than 80%	6
Mines produced less than 50%	0

Coal Production in mines of all Subsidiaries of CIL (provisional data)

Fig. in MT

SI No	Subs	Types of Mines	No of Mines	Annual Target (MT)	During Jun'23			Upto Jun'23		
					FY 23	FY 22	Growth (%) M-O-M	FY 23	FY 22	Growth (%) Y-O-Y
1	ECL	Top 35	2	26.40	1.49	1.28	16.41	4.67	4.17	11.99
		Others	4	9.00	0.68	0.41	65.61	2.10	1.42	47.89
		Top 83	6	35.40	2.17	1.69	28.34	6.77	5.59	21.11
		Rest	72	15.60	1.00	0.88	13.75	3.07	2.91	5.50
	Overall ECL		78	51.00	3.17	2.57	23.35	9.84	8.50	15.76
2	BCCL	Top 35	1	5.00	0.40	0.38	5.26	1.20	0.99	21.21
		Others	8	22.75	2.00	1.56	28.21	5.92	4.66	27.04
		Top 83	9	27.75	2.40	1.94	23.71	7.12	5.65	26.02
		Rest	23	18.25	1.24	1.19	4.20	3.85	3.21	19.94
	Overall BCCL		31	41.00	3.24	2.75	17.82	9.77	7.87	24.14
3	CCL	Top 35	4	53.00	3.86	3.50	10.29	11.88	10.83	9.70
		Others	7	16.40	0.94	1.01	-6.81	2.82	2.50	12.80
		Top 83	11	69.40	4.80	4.51	6.47	14.70	13.33	10.28
		Rest	26	14.60	0.91	0.66	37.50	2.79	2.35	18.72
	Overall CCL		37	84.00	5.71	5.17	10.44	17.49	15.68	11.54
4	MCL	Top 35	14	198.44	14.73	15.33	-3.91	44.33	41.30	7.34
		Others	1	4.50	0.43	0.14	216.18	1.28	0.98	30.61
		Top 83	15	202.94	15.16	15.47	-1.98	45.61	42.28	7.88
		Rest	4	1.06	0.16	0.02	566.67	0.446	3.08	-85.52
	Overall MCL		19	204.00	15.32	15.49	-1.10	46.06	45.36	1.53
5	NCL	Top 35	8	129.50	10.90	10.09	8.03	33.04	31.02	6.51
		Others	1	2.50	0.27	0.27	0.00	0.85	0.82	3.66
		Top 83	9	132.00	11.17	10.36	7.82	33.89	31.84	6.44
		Rest	1	1.00	0.23	0.16		0.63	0.50	26.00
	Overall NCL		10	133.00	11.40	10.52	8.37	34.52	32.34	6.74
6	SECL	Top 35	4	155.25	10.77	8.11	32.80	31.30	27.65	13.20
		Others	11	28.70	1.96	1.53	28.36	6.68	5.07	31.76
		Top 83	15	183.95	12.73	9.64	32.10	37.98	32.72	16.08
		Rest	52	16.05	1.26	0.97	29.50	3.73	2.98	25.17
	Overall SECL		67	200.00	13.99	10.61	31.86	41.71	35.70	16.83
7	WCL	Top 35	2	10.60	0.72	0.60	19.60	2.11	2.13	-0.94
		Others	16	41.24	3.49	2.82	23.89	10.67	9.08	17.51
		Top 83	18	51.84	4.21	3.42	23.14	12.78	11.21	14.01
		Rest	35	15.16	0.91	1.02	-10.87	3.28	3.06	7.19
	Overall WCL		53	67.00	5.12	4.44	15.32	16.06	14.27	12.54
8	CIL	Top 35	35	578.19	42.86	39.29	9.08	128.50	118.09	8.82
		Others	47	120.59	9.34	7.59	23.01	29.04	23.55	23.31
		Top 83	82	698.78	52.20	46.88	11.34	157.54	141.64	11.23
		Rest of mines	213	81.22	5.76	4.68	23.21	17.94	18.11	-0.96
	Overall CIL		295	780.00	57.96	51.56	12.41	175.48	159.75	9.84

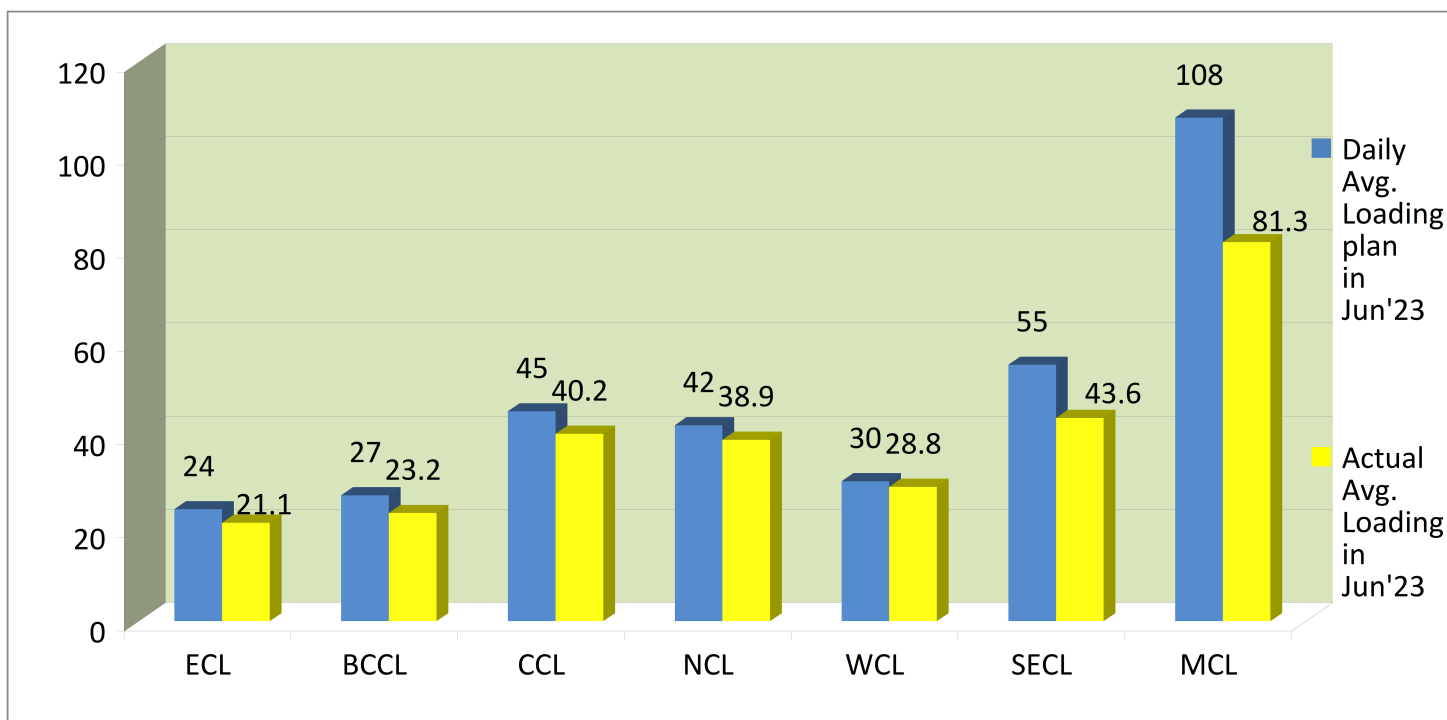
Top 84 = Top 35 + others mines including in top 84 mines

Rest of Mines = other than top 84

Overall Mines = Top 84 + rest of mines

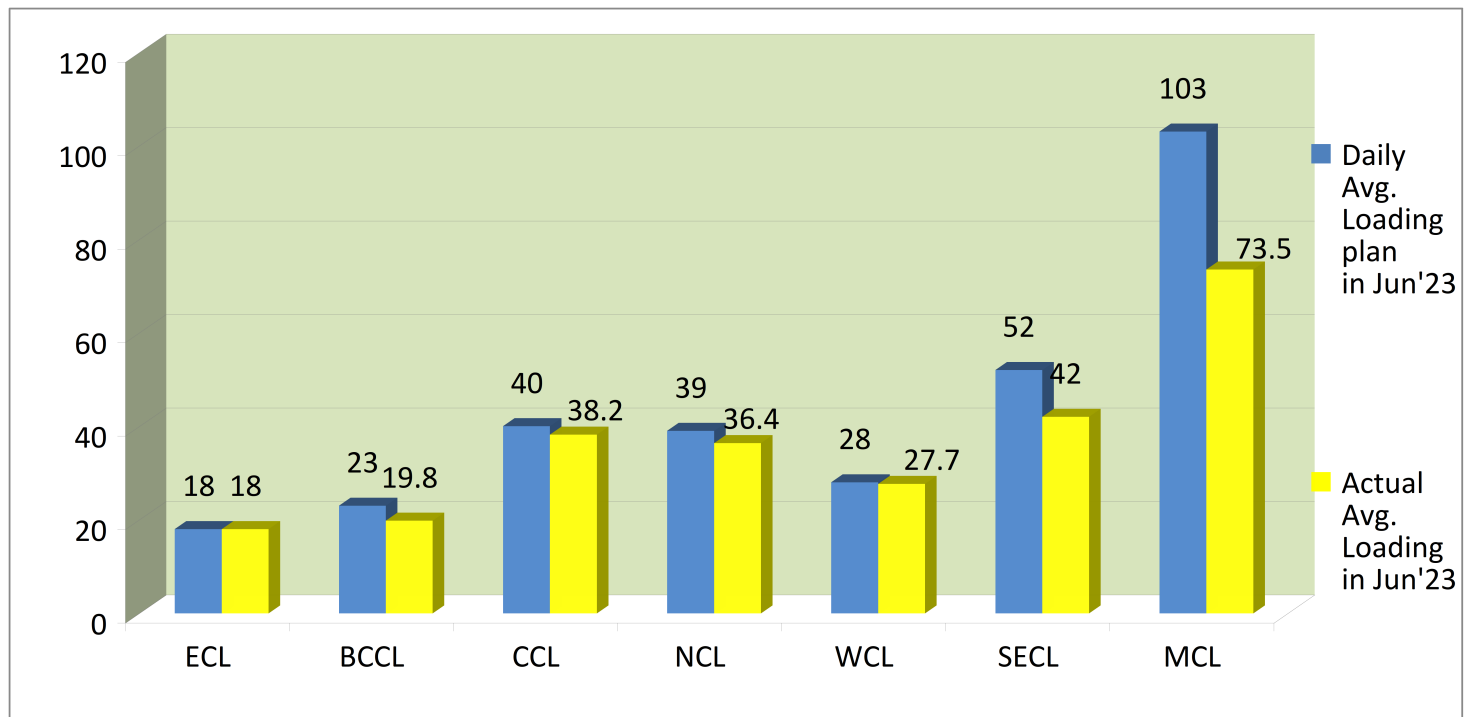
COMPANY-WISE MOVEMENT OF RAKES FOR ALL SECTORS PER DAY IN JUNE'23 (Prov.)

COMPANY	Daily Avg. Loading plan in Jun'23	Actual Avg. Loading in Jun'23	Achievemnt (%)	Actual Avg. Loading in Jun'22	Growth% (Jun'22 to Jun'23)
ECL	24	21.1	87.92	19.6	7.65
BCCL	27	23.2	85.93	24.4	-4.92
CCL	45	40.2	89.33	40.1	0.25
NCL	42	38.9	92.62	38.3	1.57
WCL	30	28.8	96.00	27.1	6.27
SECL	55	43.6	79.27	45.5	-4.18
MCL	108	81.3	75.28	93.5	-13.05
Total	331.0	277.1	83.72	288.5	-3.95

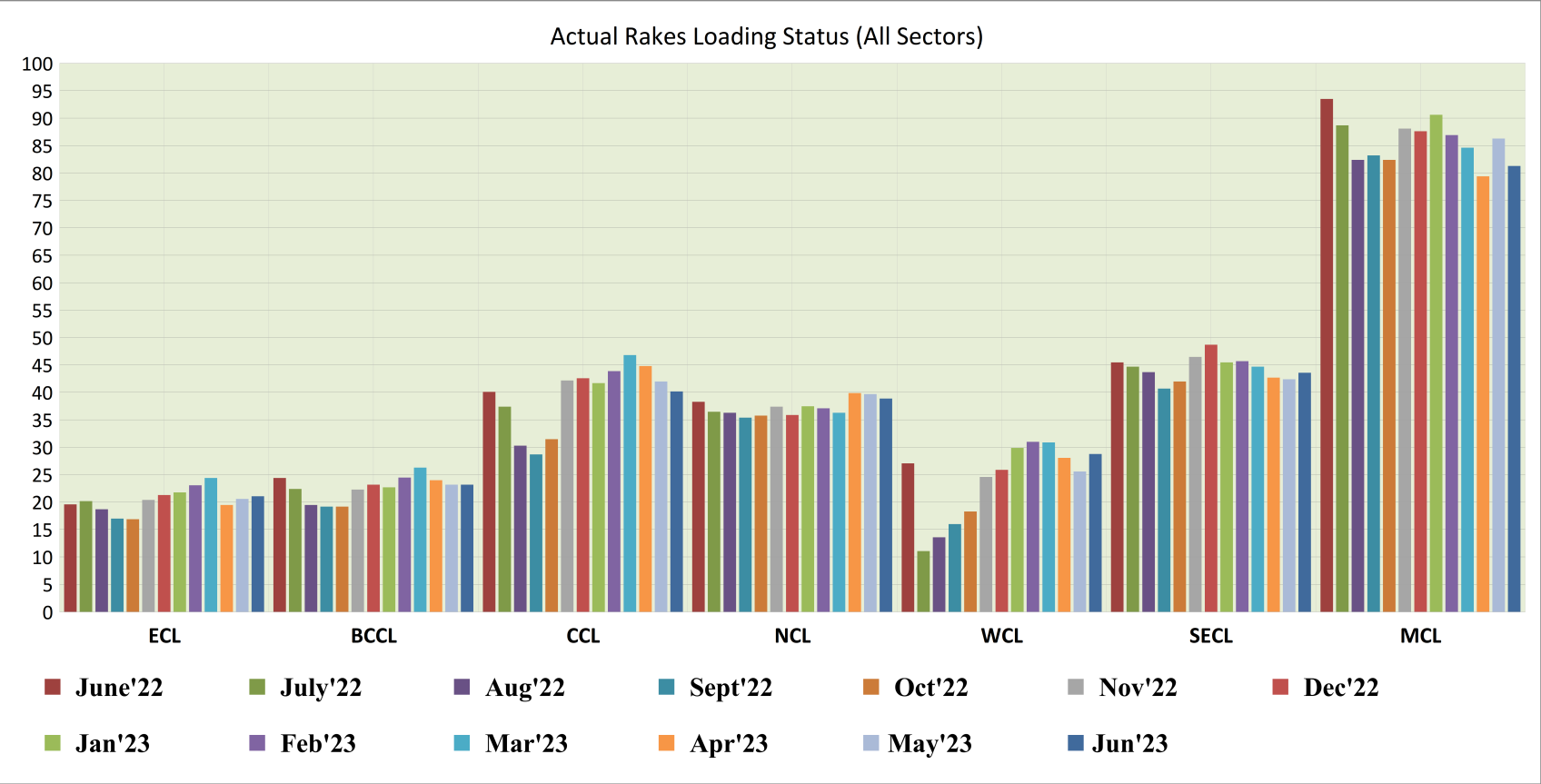


COMPANY-WISE MOVEMENT OF RAKES FOR POWER SECTOR PER DAY IN JUNE'23 (Prov.)

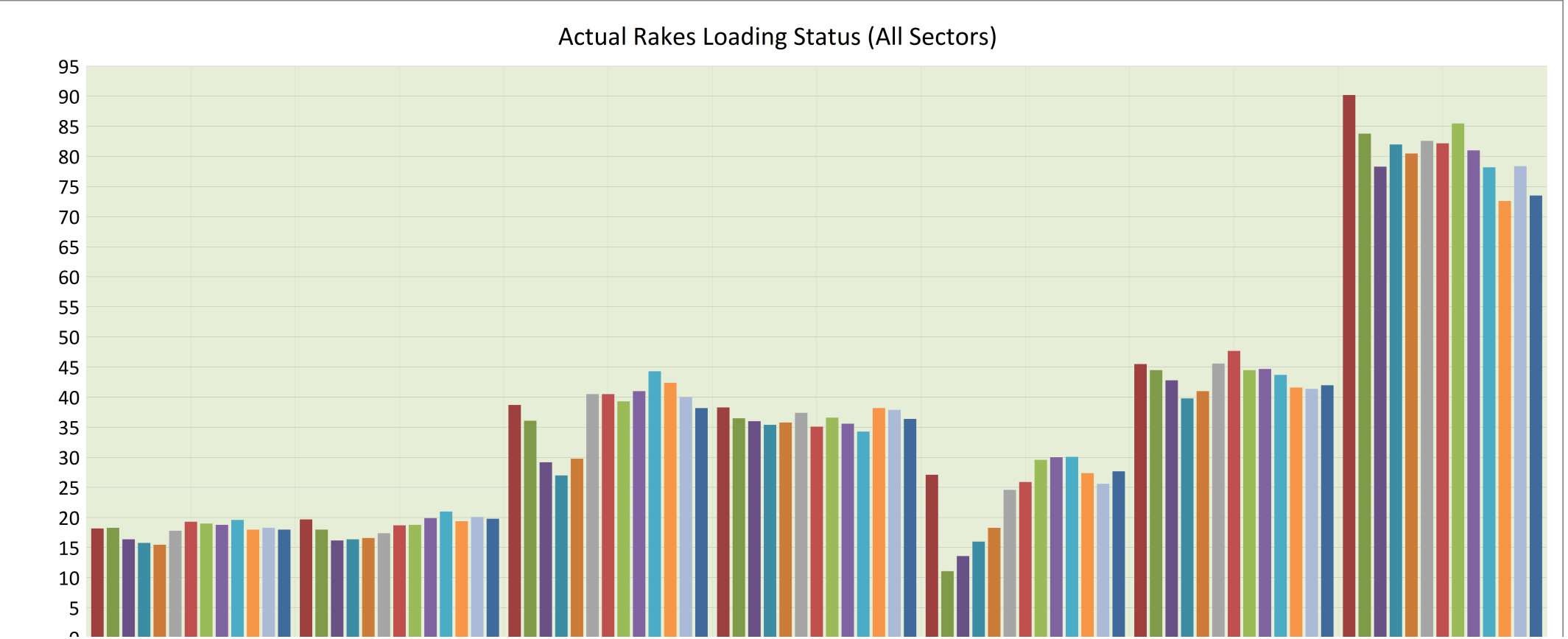
COMPANY	Daily Avg. Loading plan in Jun'23	Actual Avg. Loading in Jun'23	Achievemnt (%)	Actual Avg. Loading in Jun'22	Growth% (Jun'22 to Jun'23)
ECL	18	18	100.00	18.2	-1.10
BCCL	23	19.8	86.09	19.7	0.51
CCL	40	38.2	95.50	38.7	-1.29
NCL	39	36.4	93.33	38.3	-4.96
WCL	28	27.7	98.93	27.1	2.21
SECL	52	42	80.77	45.5	-7.69
MCL	103	73.5	71.36	90.2	-18.51
Total	303.00	255.60	84.36	277.70	-7.96



	COMPANY-WISE MOVEMENT OF RAKES FOR ALL SECTORS PER DAY DURING Jun'22 To Jun'23(Provisional)												
COMPANY	June'22	July'22	Aug'22	Sept'22	Oct'22	Nov'22	Dec'22	Jan'23	Feb'23	Mar'23	Apr'23	May'23	Jun'23
ECL	19.6	20.2	18.7	17	16.9	20.4	21.3	21.8	23.1	24.4	19.5	20.6	21.1
BCCL	24.4	22.4	19.5	19.2	19.2	22.3	23.2	22.7	24.5	26.3	24	23.2	23.2
CCL	40.1	37.4	30.3	28.7	31.5	42.2	42.6	41.7	43.9	46.8	44.8	42	40.2
NCL	38.3	36.5	36.3	35.4	35.8	37.4	35.9	37.5	37.1	36.3	39.9	39.7	38.9
WCL	27.1	11.1	13.6	16	18.3	24.6	25.9	29.9	31	30.9	28.1	25.6	28.8
SECL	45.5	44.7	43.7	40.7	42	46.5	48.7	45.5	45.7	44.7	42.7	42.4	43.6
MCL	93.5	88.7	82.4	83.2	82.4	88.1	87.6	90.6	86.9	84.6	79.4	86.3	81.3
Total	285.3	261	244.5	240.2	246.1	281.5	285.2	289.7	292.2	294	278.4	279.8	277.1



	COMPANY-WISE MOVEMENT OF RAKES FOR POWER SECTOR PER DAY DURING Jun'22 To Jun'23 (Provisional)												
COMPANY	June'22	July'22	Aug'22	Sept'22	Oct'22	Nov'22	Dec'22	Jan'23	Feb'23	Mar'23	Apr'23	May'23	Jun'23
ECL	18.2	18.3	16.4	15.8	15.5	17.8	19.3	19	18.8	19.6	18	18.3	18
BCCL	19.7	18	16.2	16.4	16.6	17.4	18.7	18.8	19.9	21	19.4	20.1	19.8
CCL	38.7	36.1	29.2	27	29.8	40.5	40.5	39.3	41	44.3	42.4	40	38.2
NCL	38.3	36.5	36	35.4	35.8	37.4	35.1	36.6	35.6	34.3	38.2	37.9	36.4
WCL	27.1	11.1	13.6	16	18.3	24.6	25.9	29.6	30	30.1	27.4	25.6	27.7
SECL	45.5	44.5	42.8	39.8	41	45.6	47.7	44.5	44.7	43.7	41.6	41.4	42
MCL	90.2	83.8	78.3	82	80.5	82.6	82.2	85.5	81	78.2	72.6	78.4	73.5
Total	274.3	248.3	232.5	232.4	237.5	265.9	269.4	273.3	271	271.2	259.6	261.7	255.6



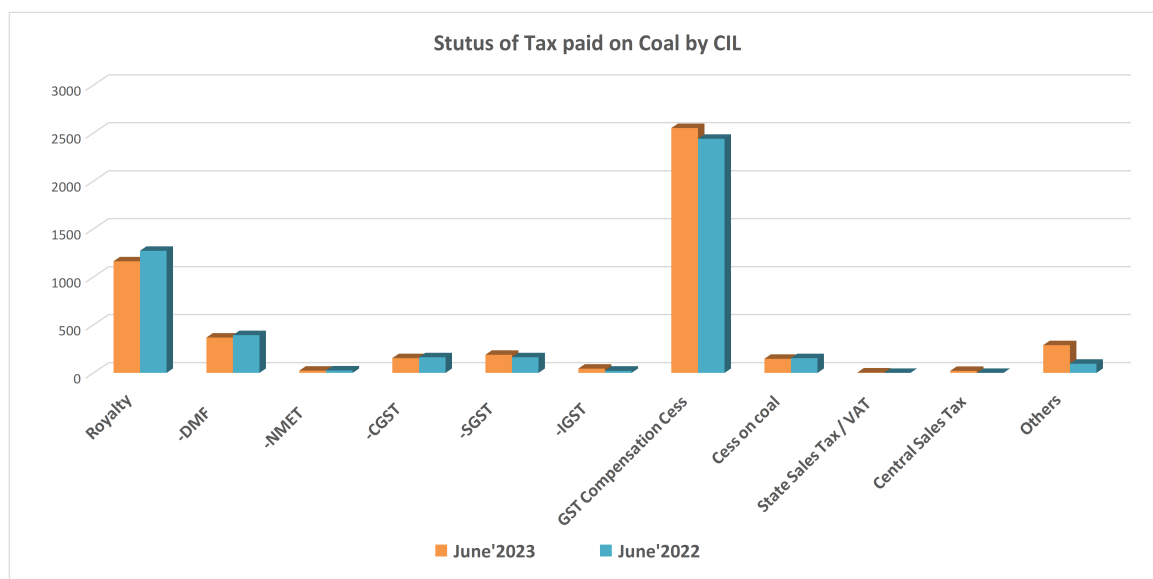
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Payment made by CIL to government exchequer (Central and State) upto the period of June 2023 (FY 2023-24) (Prov.)

Particulars	Total levies paid (Rs. Cr.)		Total levies paid (Rs. Cr.)	
	June'2023	June'2022	Upto June'2023	Upto June'2022
Royalty	1160.73	1270.85	3593.7	3662.48
Addnl Royalty under MMDR Act				
-DMF	366.1	392.92	1180.94	1106.69
-NMET	22.67	24.87	74.79	73.47
Goods and Service Tax:				
-CGST	153.09	161.3	526.06	498.62
-SGST	188.14	161.3	561.11	480.94
-IGST	43.64	21.29	123.42	68.55
GST Compensation Cess	2548.6	2436.71	7297.87	7222.61
Cess on coal	146.03	153.15	743.32	466.43
State Sales Tax / VAT	2.83	-	4.81	-
Central Sales Tax	19.61	-	19.61	-
Others	287.89	94.76	591.34	254.51
Total	4939.33	4717.16	14716.97	13834.32

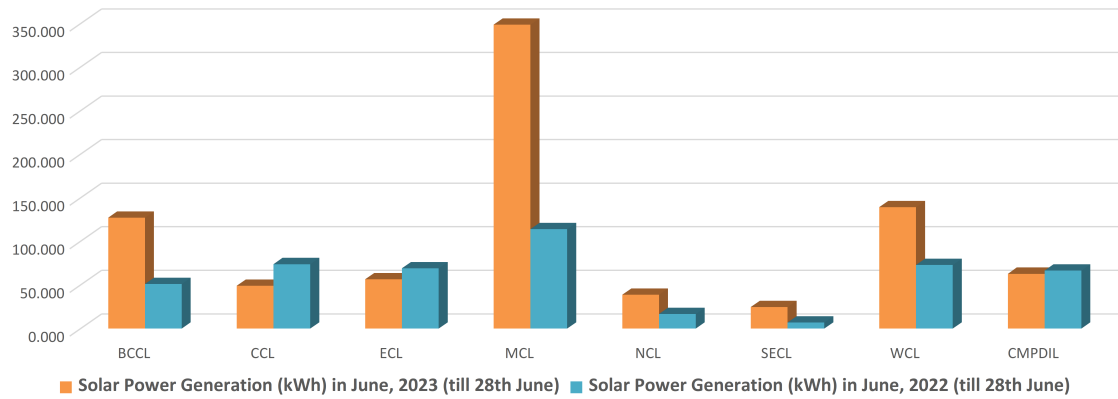
Note: This exchequer report is on cash payment basis.



SOLAR POWER GENERATION FOR THE OF MONTH JUNE, 2023 vis-à-vis JUNE, 2022

Sr No.	Subsidiary	Solar Power Generation (kWh) in June, 2023 (till 28th June)	Solar Power Generation (kWh) in June, 2022 (till 28th June)	Progressive Solar Power Generation (kWh) from April,2023 to June,2023	Progressive Solar Power Generation (kWh) from April, 2022 to June,2022
1	BCCL	126.849	51.061	427.627	155.451
2	CCL	48.924	73.684	148.678	226.606
3	ECL	56.401	69.018	174.027	232.074
4	MCL	348.000	113.822	1083.281	363.708
5	NCL	38.677	16.681	136.013	39.397
6	SECL	24.551	6.884	85.466	6.884
7	WCL	139.005	72.707	498.916	222.751
8	CMPDIL	62.635	66.423	216.129	205.061
9	CIL HQ	4.913	6.839	18.964	23.217
	Total	849.955	477.119	2789.101	1475.149

Status of Solar power generation in CIL Subsidaeries



CIL Modewise Offtake in June'23(Prov.) in MT				
Company	Rail		Road	
	JUNE'23	JUNE'22	JUNE'23	JUNE'22
ECL	2.32	2.11	0.24	0.28
BCCL	2.37	2.32	0.89	0.86
CCL	3.63	3.63	3.06	3.19
NCL	4.58	4.31	2.08	2.28
WCL	3.33	3.16	2.38	2.29
SECL	5.13	5.26	6.57	4.95
MCL	9.15	10.35	5.97	4.89
NEC	0.00	0.00	0.00	0.01
CIL	30.51	31.15	21.20	18.75

