अमृत लाल मीना, भा॰प्र॰से॰ सचिव AMRIT LAL MEENA, IAS SECRETARY

Tel.: 23384884 Fax : 23381678 E-mail : secv.moc@nic.in

सत्यमेव जयके

भारत सरकार
GOVERNMENT OF INDIA
कोयला मंत्रालय
MINISTRY OF COAL
शास्त्री भवन, नई दिल्ली–110 001
SHASTRI BHAWAN, NEW DELHI-110 001
www.coal.gov.in

री<sub>का</sub> SHASTRI BHAWAN त महोत्सव www.c

11.04.2023

भारत 2023 ND No. H0111/3/2023-Coord.

Respected Sto,

A summary of achievements and important policy decisions/activities performed in the Ministry of Coal during the month of March, 2023 is as below:

- Overall domestic coal production in the month of March, 2023 was 103.921 MT as against 96.257 MT in the month of March, 2022, registering a growth of about 7.96 %. It includes coal production of 83.51 MT by Coal India Limited (CIL), 7.009 MT by Singareni Collieries Company Limited (SCCL) and 13.402 MT by Captive / Other mines.
- Overall domestic coal dispatch in the month of March, 2023 was 82.574 MT as against 74.874 MT in the month of March, 2022, registering a growth of about 10.28%. It includes dispatch of 64.15 MT by CIL, 6.601 MT by SCCL and 11.823 MT by Captive / other mines.
- Overall domestic coal supply to Power Sector in the month of March, 2023 by CIL and SCCL was 58.46 MT as against 57.22 MT in March, 2022.
- The outstanding dues payable by Power Sector to CIL and SCCL as on 31.03.2023 are ₹ 13915.04 crore and ₹ 3325.40 crore respectively (Provisional).
- 2. A detailed report for the month of March, 2023 is enclosed.

with regard,

Yours sincerely,

Encl: As above

(Amrit Lal Meena)

Shri Rajiv Gauba,

Cabinet Secretary, Cabinet Secretariat, Rashtrapati Bhawan, New Delhi.

## REPORT OF THE MINISTRY OF COAL FOR THE MONTH OF MARCH, 2023

| S. Significant inputs   | S  | 11   |  |   |   | St   | atus   |  | -  |  |   |   |
|---|--|--|--|---|---|--|--|--|--|--|---|---|
| 1. Important policy decisions taken and major achievements during the month |  | ting of<br>decision<br>: Surrer<br>Meral C<br>ision:EC   | Empowns were of Coal Micool Micool Coal Micool Micoo | vered Co<br>taken:<br>74.01 H<br>ne alloc   | ommittee<br>la area ou<br>ated to M   | of Secre<br>at of 949.<br>I/s Trimul   | 87 Ha are<br>la Industri   | ea and modes Limited   | dification   | of the plan  | n accor   | dingly in   |
|   | Agenda 2 major tech Deci of co subm Agenda 3 Fifth Trai (Developm Deci Agenda 4 Gazette No Deci fallir II. Laur auction III. Prod Million IV. Reve Crore. V. Direct respect Burakh Chorita Chendi VI. The captive aggrega Court v is 3.172 VII. Direct | mical flation: Coal mine mitted by a coal block of 15 coal block of 25 coal block o | est for I aw in the consider of auction of auction date was received the Legan Transines with the more averaged auction auctio | ne appro- ring the te bidder r should in for decome under r or Mada d 22.10. commer muru Ele nche of was held month of unth of M en issue ines, na n, Datim re Palma auction re Organ the mor tion of t dih (1.4) es (Provi en issue ovisions | ved Minimetennical cannot be return claration er Coal it, 1957 for ded to de inpur Sou 2021 publicated to tate phant Commerce on 29.03 f March, flarch, 202 d for decimely; Bata, Kagra a Sector-led for salization hath of Mathose coal 96 MT), isional). d for deciment of Mathose coal 96 MT), isional). | ng Plan. flaw in ace held reserved. of prefering Mines Syr sale of colare sing at the Coal residual auction and the Coal for coal auction as reported to the Coal for coal as reported to the Coal for coal and the Coal for coal fo | chieving g<br>sponsible<br>red bidder<br>pecial Procoal.<br>gle bidder<br>mine fallin<br>State Goo<br>prehensive<br>on and si<br>m mines<br>allo<br>of success<br>est Coal<br>Mandla N<br>d), Sitanal<br>under the<br>ed that th<br>3 is 12.857<br>which have<br>013 MT) a | as preferrence under I vernment de view affet allocated under I de view allocated under I de view affet allocated under I de view affet allocated under I de v | , it was decal flaw in mines in the Act, 2015 ed bidder in Lemru Ele of Chhattiser examinatent of CM under CM under CM (SF as and issure Palma batpur Ceri Tal-II, F s of CMSF oduction of Tonnes (Financellectra Moher uccessful ade thereu | he Second and Miratin respect of phant Respondent Respo | of these erve ar al mine 29 suc t, 2015 is River Palitichik N (Easter 5. m the II), out to on'ble ktn. (1.4 | e auction I security mpt under Minerals e mines. ea as per es of CIL cessfully is 16.72 Order in na IV/3, amphuk, en Part), allocated of which, Supreme 663 MT) al blocks |
|   | (b) Perform  | Uni<br>t   |  | nr-23   | Mar-<br>22  | HE STATE   | ation wrt  |  | - March  | April<br>21 -<br>March<br>2022   |   | riation<br>vrt  |
|   |  |  | Ta<br>rge<br>t   | Act<br>ual  | Actu<br>al  | Col 4<br>/Col<br>3   | Col 4<br>/ Col<br>5  | Targe<br>t   | Actual   | Actual   | Co<br>1. 9<br>/<br>Col<br>. 8   | Col.<br>9 /<br>Col.<br>10   |
|   | 1  | 2  | 3  | 4   | 5   | 6  | 7  | 8  | 9  | 10   | 11  | 12  |
|   | Overburde<br>n   | LM<br>3  | 14<br>6.4<br>0   | 135.<br>54  | 140.3   | -7.42  | -3.42  | 1580.0<br>0  | 1453.1<br>7  | 1507.9<br>1  | 8.0   | 3.63  |
|   | Lignite  | LT   | 28.<br>38  | 24.3  | 38.01   | 14.31  | 36.02  | 263.50   | 235.30   | 251.13   | 10.   | 6.30  |
|   | Talabira<br>OCP Coal<br>OB   | LM<br>3  | 9.5<br>8   | 9,08  | 3.44  | -5.22  | 163.9<br>5   | 78.48  | 80.08  | 23.42  | 2.0   | 241.<br>93  |
| - 1.,   | Talabira<br>OCP Coal   | LT   | 8.0  | 7.60  | 6.88  | -5.00  | 10.47  | 80.00  | 100.29   | 63.58  | 25.<br>36   | 57.7<br>4   |
|   | Power  |  |  |   |   |  |  |  |  |  |   |   |

| TPS                      | MU | 23<br>07.<br>00 | 195<br>1.31 | 1991.<br>04 | 15.42 | -2.00 | 24366.<br>00 | 21958.<br>26 | 22838.<br>76 | 9.8       | 3.86      |
|--------------------------|----|-----------------|-------------|-------------|-------|-------|--------------|--------------|--------------|-----------|-----------|
| Wind<br>Power Plant      | MU | 1.4<br>9        | 0.68        | 1.86        | 54.36 | 63,44 | 94.00        | 50.64        | 85.23        | 46.<br>13 | 40.5<br>8 |
| Solar<br>Power Plant     | MU | 21<br>5.1<br>2  | 198.<br>97  | 212.5       | -7.51 | -6.38 | 2167.3<br>3  | 2143.9       | 2098.3<br>8  | 1.0       | 2.17      |
| Grand<br>Total Gross     | MU | 25<br>23.<br>61 | 215<br>0.96 | 2205.<br>43 | 14.77 | -2.47 | 26627.<br>33 | 24152.<br>81 | 25022.<br>36 | 9.2       | 3.48      |
| Power<br>Export<br>From  |    |                 |             |             |       |       |              |              |              |           |           |
| TPS                      | MU | 20<br>53.<br>20 | 170<br>1.78 | 1741.<br>83 | 17.12 | -2.30 | 21712.<br>00 | 19089.<br>72 | 19860.<br>09 | 12.<br>08 | 3.88      |
| Wind<br>Power Plant      | MU | 1.4<br>9        | 0.34        | 1.77        | 77.18 | 80.79 | 94.00        | 49.73        | 84.01        | 47.<br>10 | 40.8      |
| Solar<br>Power Plant     | MU | 21<br>4.9<br>6  | 198.<br>84  | 212.3       | -7,50 | -6.38 | 2167.3<br>3  | 2142.5<br>4  | 2096.9       | 1.1<br>4  | 2.17      |
| Grand<br>Total<br>Export | MU | 22<br>69.<br>65 | 190<br>0.96 | 1955.<br>99 | 16.24 | -2.81 | 23973.<br>33 | 21281.<br>99 | 22041.<br>04 | 11.<br>23 | 3.44      |

(c) Monthly and progressive Plan Expenditure of Coal Companies for and upto the month of March, 2023

| Total<br>Plan<br>Outlay<br>for the<br>year<br>2022-23 | Target<br>Expenditur<br>e | Actual<br>Expen<br>diture<br>(Prov.) | % of Actual Expenditur e to plan outlay for the month of | Target of<br>Cumulativ<br>c<br>Expenditu<br>re upto | Cumulati ve Expenditu re Upto the Month of | % of Actual<br>Cumulative<br>Expenditure<br>to Plan<br>outlay upto |
|---|---------------------------|--------------------------------------|--|---|--|--|
|   | March,<br>2023            | March , 2023                         | March,<br>2023   | March,<br>2023                                      | March,<br>2023                             | March, 2023  |
| 2   | 3                         | 4                                    | 5  | 6   | 7  | 8  |
| 16500   | 760.23                    | 3035.7<br>4                          | 399.32   | 16500   | 17609.13                                   | 106.72   |
| 2920  | 91.03                     | 451.67                               | 496.18   | 2920  | 3010.52                                    | 103.10   |

2000.00

21420.00

1629.32

22248.97

## (d) SPOT E-Auction of Coal

2000.00

21420

Company

CIL NLCI

SCCL

Total

(Figures in MT)

81.47

103.87

(₹. Crores)

| Company | Coal Qty.<br>Allocated<br>March.2023 | Coal Qty.<br>Allocated<br>March.2022 | % Increase over notified price | Coal Qty.<br>Allocated<br>April 2022 –<br>March 2023 | Coal Qty.<br>Allocated<br>April 2021 –<br>March 2022 | % Increase over notified price |
|---------|--------------------------------------|--------------------------------------|--------------------------------|--|--|--------------------------------|
| SCCL    | 0.0717                               | 0.191                                | 43.1%                          | 2.0045   | 3.057  | 63%                            |

7.90

380.50

5.27

3492.6

8

66.67

917.93

## (e) Single Window Mode Agnostic

(Figures in MT)

| Company | Coal Qty.<br>Allocated<br>March,<br>2023 | Coal<br>Qty.<br>Allocated<br>March,<br>2022 | % Increase<br>over<br>notified<br>price | Coal Qty.<br>Allocated<br>April 2022 -<br>March, 2023 | Coal Qty.<br>Allocated<br>April<br>2021-<br>March,<br>2022 | % Increase over notified price |
|---------|--|---|---|---|--|--------------------------------|
| CIL     | 1.70                                     | I E   | 146%                                    | 2.39  | 52   | 168%                           |

• The outstanding dues payable by Power Sector to CIL and SCCL as on 31.03.2023 are ₹ 13915.04 crore and ₹ 3325.40 crore respectively (Provisional).

|  | (f) Promotional Drilling: A proposed programme of Promotional/NMET (Regional) drilling comprising 0.65 lakh meters in coal has been drawn up in Annual Plan 2022-23 of CMPDI. The programme is under execution by MECL, DGMs of Nagaland & Assam and CMPDI.   |
|--|---|
|  | As against this, the achievement of drilling upto the month of March 2023 is 0.768 lakh metre, against the target of 0.65 lakh metre, which is 118% of the target.  |
|  | (g) Overall Progress of Detailed Drilling in 2022-23: For 2022-23, a MoU target of 7.0 lakh metre of drilling (Departmental: 4.20 lakh metre, Outsourcing: 2.80 lakh metre) has been kept. As against this, 6.85 lakh metre of drilling has been carried out upto the month of March 2023 against the target of 7.0 lakh metre, which is 98% of the target. |
| 2. Important policy                              |   |
| matters held up                                  |   |
| on   | NIL   |
| account of                                       |   |
| prolonged inter-<br>ministerial<br>consultations |   |
| . No. of cases of                                |   |
| 'sanction for                                    |   |
| prosecution'                                     | 01  |
| pending for more                                 |   |
| than three                                       |   |
| months   |   |
| . Particulars of                                 |   |
| cases in which                                   |   |
| there has been a                                 |   |
| departure from                                   | NIL   |
| the Transaction                                  |   |
| of   |   |
| Business Rules or                                |   |
| established policy                               |   |
| of<br>the Government                             |   |
| Status of ongoing                                | I. Special Cleanliness drive was conducted on 04.03.2023, 11.03.2023, 18.03.2023 and 25.03.2023 in o/o  |
| SwachhtaAbhiya                                   | MoC, New Delhi  |
| n (progress under                                | II. Besides above, Special cleanliness drive was carried out at 26 more sites in coal field areas, cleaning   |
| Special  | the area of 2,82,600 sq. ft.  |
| Campaign)  | III. Rs.12.24 Crores was generated from disposing off scraps of approximately 2,033.38 MT in the month  |
| 50 50 5  | of March 2023.  |
| . Status of                                      |   |
| Rationalization                                  | NIL   |
| of Autonomous                                    |   |
| Bodies   |   |
| . Information on                                 |   |
| specific Steps<br>taken for                      |   |
| taken for utilization of the                     |   |
| Space Space                                      |   |
| Technology                                       | NIL   |
| based tools and                                  |   |
| applications in                                  |   |
| Governance and                                   |   |
| Development and                                  |   |
| Development                                      |   |

Vacancy position of senior level appointments in the Ministry/Depart ment, including Autonomous Bodies/PSUs

Vacancy position of March, of senior level The detailed status regarding all the posts pertaining to Ministry of Coal as on last day of Month of March, 2023

| SI.<br>No. | Name of Post                  | Sancti<br>oned<br>streng<br>th | In Position | Vacant | Remarks                               |
|------------|-------------------------------|--------------------------------|-------------|--------|---------------------------------------|
| 1          | Secretary                     | 01                             | 01          | 00     |                                       |
| 2          | Addl. Secretary               | 01                             | 01*         | 00     | *1 post of JS has been upgraded to AS |
| 3          | JS                            | 05                             | 4*          | 01     | *1 post of JS has been upgraded to AS |
| 4          | Eco. Adv                      | 01                             | 01          | 00     |                                       |
| 5          | Adv(P)                        | 01                             | 01          | 00     |                                       |
| 6          | Statistical<br>Adv(DDG State) | 01                             | 01          | 00     |                                       |
| 7          | Dir/D<br>S                    | 09                             | 08          | 01     |                                       |
| 8          | Director(Tech)                | 01                             | 00          | 01     | 5                                     |
| 9          | Director (Tech)<br>NA         | 01                             | 01          | 00     |                                       |
|            | Total                         | 21                             | 18          | 03     |                                       |

| SI.<br>No. | Name of<br>CPSE | Sanctioned<br>strength | In Position | Vacant | Upcomi<br>ng<br>vacanci<br>es upto<br>01.10.2<br>023 |   |
|------------|-----------------|------------------------|-------------|--------|--|---|
| 1          | CIL             | 06                     | 05          | 01     | 01<br>CMD  | i. Additional charge for<br>D(Fin) to Shri B Veera<br>Reddy, D(T), CIL  |
| 2          | NLCIL           | 06                     | 04          | 02     | JE(1)  | i. Addl. Charge of Dir (Power) to Sh K M Reddy, D(P&P), NLCIL.  ii. Addl. Charge of Dir (Fin) to Sh. S C Suman, D(Mines), NLCIL |
| 3          | CCL             | 05                     | 05          | 00     | -  |   |
| 4          | BCCL            | 05                     | 04          | 01     | 01<br>D(T)   | Addl. Charge of D(Fin), BCCL to CMD, BCCL.  |
| 5          | ECL             | 05                     | 05          | 00     | -  |   |
| 6          | WCL             | 05                     | 04          | 01     | 01<br>D(P)   | Addl. Charge of D(Fin) to CMD, WCL.   |
| 7          | NCL             | 05                     | 05          | 00     | 01<br>D(T)   |   |
| 8          | SECL            | 05                     | 05          | 00     | 01<br>D(T)   |   |
| 9          | MCL             | 05                     | 04          | 01     | 발  | Addl. Charge of D(T) to Shri J K<br>Borah, D(T), MCL.   |
| 10         | CMPDIL          | 05                     | 05          |        | 02<br>D(T)   |   |
|            | Total           | 52                     | 46          | 06     | 07   |   |

## Status of Coal Controller's organisation as on 31.03.2023

| Sl.<br>No. | Name of<br>Post    | Sanctioned strength |    | Vacant | Remarks                                     |
|------------|--------------------|---------------------|----|--------|---|
| 1.         | Coal<br>Controller | 01                  | 00 | 01     | Additional charge to Ms. Santosh, DDG, MoC. |

|   | Status of CMPFO as on 31.03.2023 Sl. Name of Sanctioned In Vacant Remarks |                  |                     |                |           |   |  |  |  |  |  |
|---|---|------------------|---------------------|----------------|-----------|---|--|--|--|--|--|
| _ =   | SI.   |                  |                     | In             | Vacant    | Remarks                                   |  |  |  |  |  |
|   | No.   | Post             |                     | Position       |           |   |  |  |  |  |  |
|   | 01  | Commissio<br>ner | 01                  | 01             | 00        |   |  |  |  |  |  |
|   |   |                  |                     | Sta            | tus of CV | /Os as on 31.03.2023                      |  |  |  |  |  |
|   | SI.<br>No.  | Name of<br>Post  | Sanctioned strength | In<br>Position | Vacant    | Remarks                                   |  |  |  |  |  |
|   | 1   | CIL              | 1                   | 1              | 0         |   |  |  |  |  |  |
|   | 2   | NLCIL            | 1                   | 1              | 0         |   |  |  |  |  |  |
|   | 3   | CCL              | 1                   | 1              | 0         |   |  |  |  |  |  |
|   | 4   | BCCL             | 1.                  | 0              | ī         | Addl. Charge of CVO (BCCL) to CVO,ECL     |  |  |  |  |  |
|   | 5   | ECL              | 1                   | 1              | 0         |   |  |  |  |  |  |
|   | 6   | WCL              | 1                   | 1              | 0         |   |  |  |  |  |  |
|   | 7   | NCL              | 1                   | 0              | 1         | Addl. Charge of CVO (NCL) to CVO, MCL     |  |  |  |  |  |
|   | 8   | SECL             | 1                   | 0              | 1         | Addl. Charge of CVO (SECL) to CVO,MCL     |  |  |  |  |  |
|   | 9   | MCL              | 1                   | 1              | 0         |   |  |  |  |  |  |
|   | 10  | CMPDIL           | 1                   | 1              | 0         |   |  |  |  |  |  |
|   | 11  | CMPFO            | 1                   | 0              | 1         | Addl. Charge of CVO (CMPFO) to CVO,CMPDIL |  |  |  |  |  |
|   |   | Total            | 11                  | 07             | 04        |   |  |  |  |  |  |
| List of cases in which ACC directions have not been complied with   |   |                  |                     |                |           | NIL                                       |  |  |  |  |  |
| Details of FDI proposals cleared during the month and status of FDI proposals awaiting approval in the Ministry / |   |                  |                     |                |           | NIL                                       |  |  |  |  |  |

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