अमृत लाल मीना, भा॰प्र॰से॰ सचिव AMRIT LAL MEENA, IAS SECRETARY

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DO No.H0111/3/2023-Coord.





भारत सरकार
GOVERNMENT OF INDIA
कोयला मंत्रालय
MINISTRY OF COAL
शास्त्री भवन, नई दिल्ली-110 001
SHASTRI BHAWAN, NEW DELHI-110 001
www.coal.gov.in

13.02.2023

Respected Sir.

A summary of achievements and important policy decisions/activities performed in the Ministry of Coal during the month of January, 2023 is as below:

- Overall domestic coal production in the month of January 2023 was 89.96 MT as against 79.52 MT in the month of January, 2022, registering a growth of about 13%. It includes coal production of 71.88 MT by Coal India Limited (CIL), 6.87 by Singareni Collieries Company Limited (SCCL) and 11.21 MT by Captive / Other mines.
- Overall domestic coal dispatch in the month of January, 2023 was 81.83 MT as against 75.87 MT in the month of January 2022, registering a growth of about 7.86%. It includes dispatch of 64.38 MT by CIL, 6.84 MT by SCCL and 10.61 MT by Captive / other mines.
- Overall domestic coal supply to Power Sector in the month of January 2023 by CIL and SCCL was **59.12 MT** as against **54.57 MT** in the month of January 2022 registering a growth of **8.34%**.
- The outstanding dues payable by Power Sector to CIL and SCCL as on 31.01.2023 were Rs 16856.75 crore and Rs 3633.54 Crore respectively. (Provisional).
- 2. A detailed report for the month of January, 2023 is enclosed.

with warms regard,

Yours sincerely,

Encl: As above.

(Amrit Lal Meena)

Shri Rajiv Gauba,

Cabinet Secretary, Cabinet Secretariat, Rashtrapati Bhawan, New Delhi.

REPORT OF THE MINISTRY OF COAL FOR THE MONTH OF JANUARY, 2023

| - 1 | Significant inputs | | | | | | Sta | itus | | | | | | | |
|-----|---|--|--------------------|----------------------------------|---------------------------------------|--|--|--|--|--|---|--|-------------------------------------|--|--|
| | Important policy | (a) Steps ta | ken for | · sustain | ed produ | iction of | coal: | | N. KI | | | | | | |
| - 1 | decisions taken | | 1 | 4 OL: | 1. | CO | . (0 | D L | 11 05 0 | . 2022 4 | | second forms | 1 4 | | |
| | and major achievements during the month | Meeting under the Chairmanship of Secretary (Coal) was held on 05.01.2023 to review the coal production status from captive and commercial coal mines allocated by Ministry of Coal during FY-2022-23 and FY- 2023-24. | | | | | | | | | | | | | |
| | during the month | Meeting under the chairmanship of Secretary (Coal) and Chief Secretary of Jharkhand was held on 11.01.2023 to review the development of non-operational coal mines located in state of Jharkhand. | | | | | | | | | | | | | |
| | 3 | Signing event of Vesting Order of 3 coal mines auctioned under commercial scheme of mining was held on 17.01.2023. Bid opening event for technical bids received in 6th Tranche and Second Attempt of 5th Tranche of | | | | | | | | | | | | | |
| | 1 | Comm | ercial n | nining wa | is held or | 131.01.2 | 023. | | | | | | | | |
| | , | Tonne. | | | | E | | | ted under | | | | | | |
| | | Draft (| Coal M | lines (Sp | ecial Pr | ovisions) | | ment Rul | d under CN les, 2023 | | | | | | |
| | | | | | | | | | d the purp d to Biha | | | | | | |
| | | | | | | | | | | | | | | | |
| | | however, it was later assigned to NTPC Ltd.) under the Coal Mines (Special Prospecified end use "Power" to "Utilization of coal by NTPC Ltd. or by its subsidiar | | | | | | | | | | End Us | e Plan | | |
| | | | | | | | | | | | Nominated Authority has been ts of the aforesaid coal mines s, NTPC Ltd. may be allowed | | | | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | PC Mining Limited as per the | | | | |
| | | | | nd condit | | | | | | | | | | | |
| | | The | al aantu | allan ana | iti | has non a | utod that | the total . | d ati au | of Cool 4 | hans tha a | Heestad | | | |
| | | | | | | | | | oroductior Aillion To | | | | | | |
| ١ | | | | | | | | | | | | | | | |
| | | | | | | 3 MT), T | aggregate coal production of those coal blocks which have not been of Court viz. Pakri Barwadih (1.433 MT), Tasra (0.028 MT) and Moher & | | | | | | | | |
| | | is 2.620 | 6 Millio | on Tonne: | is 2.626 Million Tonnes (Provisional) | | | | | | | | | | |
| - 1 | | (L) Df | | | r de la company | | asra (0.0. | 26 WH) a | nd Moher | & Moher | | | | | |
| | | | onco o | fNI C I | | ional) | | | nd Moher | & Moher | | | | | |
| | | (b) Periorn | ance o | f NLC I | | ional) | anuary, | | nd Moher | & Moher | | | | | |
| | | (b) Periorn | Unit | | | ional) | anuary, | | Apri | 122 – | Amlori E | xtn. (1.1 | 65 MT | | |
| | | (b) Periorn | | | ndia Lim | ional) | anuary, | 2023 | Apri | | Amlori E | xtn. (1.1 | 65 MT | | |
| | | (b) Periorn | | | ndia Lim | ional) | anuary, | 2023 | Apri | 122 – | Amlori E: April 21 - Januar | % Va w Col. 9 / Col. 9 | riation | | |
| | | (b) Periorn | | Jai | ndia Lim | ional) ited in J Jan-22 | anuary, % Vari | 2023 ation wrt | Apri Janu | 1 22 – ary 23 | April 21 - Januar y 2022 | % Va | riation | | |
| | | 1 Overburde | Unit | Jai Target | ndia Lim | Jan-22 | anuary, % Vari Col 4 / Col 3 | 2023 ation wrt | Apri Janu Target | 122 – ary 23 Actual | April 21 - Januar y 2022 Actual | % Va % Va Col. 9 / Col. 8 | riation | | |
| | | 1 Overburde n | Unit 2 LM³ | Target 3 145.40 | Actual 4 124.75 | Jan-22 Actual 5 132.98 | Col 4 / Col 3 | 2023 ation wrt Col 4 / Col 5 7 -6.19 | Apri Janu Target | 122 – ary 23 Actual 9 1201.49 | April 21 - Januar y 2022 Actual | % Va % Va w Col. 9 / Col. 8 11 -7.14 | Col. / Col 10 12 -3.18 | | |
| | | 1 Overburde n Lignite Talabira OCP Coal | Unit 2 | Jai Target | Actual | Jan-22 Actual | anuary, % Vari Col 4 / Col 3 | 2023 ation wrt Col 4 / Col 5 | Apri Janu Target | 122 – ary 23 Actual | April 21 - Januar y 2022 Actual | % Va % Va w Col. 9 / Col. 8 11 | Col. 9 / Col. 10 12 -3.18 | | |
| | | 1 Overburde n Lignite Talabira OCP Coal OB Talabira OCP Coal | Unit 2 LM³ | Target 3 145.40 27.30 | 1-23 Actual 4 124.75 | Jan-22 Actual 5 132.98 | 2014/ Col 4/ Col 3 6 -14.20 | 2023 ation wrt Col 4 / Col 5 7 -6.19 | Apri Janu Target 8 1293.90 211.17 | 122 – ary 23 Actual 9 1201.49 | April 21 - Januar y 2022 Actual 10 1240.90 | % Va % Va w Col. 9 / Col. 8 11 -7.14 -9.71 | Col. 9/Col. 10 12 -3.18 1.47 197.0 | | |
| | | 1 Overburde n Lignite Talabira OCP Coal OB Talabira OCP Coal | Unit 2 LM³ LT LM³ | Target 3 145.40 27.30 7.50 | Actual 4 124.75 18.58 14.12 | Jan-22 Actual 5 132.98 21.99 0.84 | Col 4 / Col 3 6 -14.20 -31.94 88.27 | 2023 ation wrt Col 4/ Col 5 7 -6.19 -15.51 1580.95 | Apri Janu Target 8 1293.90 211.17 59.50 | 122 – ary 23 Actual 9 1201.49 190.67 60.74 | April 21 - Januar y 2022 Actual 10 1240.90 187.91 20.45 | % Va % Va w Col. 9 / Col. 8 11 -7.14 -9.71 2.08 | Col. / Col 10 12 -3.18 1.47 197.0 2 | | |
| | | 1 Overburde n Lignite Talabira OCP Coal OB Talabira OCP Coal | Unit 2 LM³ LT LM³ | Target 3 145.40 27.30 7.50 | Actual 4 124.75 18.58 14.12 | Jan-22 Actual 5 132.98 21.99 0.84 7.63 | Col 4 / Col 3 6 -14.20 -31.94 88.27 | 2023 ation wrt Col 4/ Col 5 7 -6.19 -15.51 1580.95 | Apri Janu Target 8 1293.90 211.17 59.50 | 122 – ary 23 Actual 9 1201.49 190.67 60.74 | April 21 - Januar y 2022 Actual 10 1240.90 187.91 20.45 | % Va % Va w Col. 9 / Col. 8 11 -7.14 -9.71 2.08 | Col. / Col 10 12 -3.18 1.47 197.0 2 | | |
| | | 1 Overburde n Lignite Talabira OCP Coal OB Talabira OCP Coal Power Gross From | Unit 2 LM³ LT LM³ | Target 3 145.40 27.30 7.50 8.00 | Actual 4 124.75 18.58 14.12 9.41 | Jan-22 Actual 5 132.98 21.99 0.84 | Col 4 / Col 3 6 -14.20 -31.94 88.27 | 2023 ation wrt Col 4/ Col 5 7 -6.19 -15.51 1580.95 | Apri Janu Target 8 1293.90 211.17 59.50 65.00 | 122 – ary 23 Actual 9 1201.49 190.67 60.74 84.93 | April 21 - Januar y 2022 Actual 10 1240.90 187.91 20.45 | % Va W Col. 9 / Col. 8 11 -7.14 -9.71 2.08 | Col. / Col 10 12 -3.18 1.47 197.0 2 | | |

MU

MU

Solar Power Plant

Grand Total Gross 177.07

2317.8 5 178.14

1830.4 9 171.43

2170.8 -6 0.60

-21.03

3.91

-15.68

1767.00

21830.8 2 1758.39

20069.2 8 1708.63

20655.9 0 -0.49

-8.07

2.91

-2.84

| Power Export From | | | | | | | | | | | |
|--------------------------|----|--------|-------------|-------------|--------|--------|--------------|--------------|--------------|--------|--------|
| TPS | MU | 1909.0 | 1430.0 6 | 1745.1 4 | -25.09 | -18.05 | 17803.0 0 | 15873.8 2 | 16372.9 9 | -10.84 | -3.05 |
| Wind Power Plant | MU | 0.78 | 0.11 | 0.71 | -85.90 | -84.51 | 90.82 | 49.18 | 81.85 | -45.85 | -39.91 |
| Solar Power Plant | MU | 176.94 | 178.03 | 171.32 | 0.62 | 3.92 | 1765.77 | 1757.28 | 1707.46 | -0.48 | 2.92 |
| Grand Total Export | MU | 2086.7 | 1608.2 0 | 1917.1 7 | -22.93 | -16.12 | 19659.5 9 | 17680.2 8 | 18162.3 0 | -10.07 | -2.65 |

(c) Plan Expenditure of Coal Companies for and up to the month of January, 2023

(₹. Crores)

| Company | Total Plan Outlay for the year '2022-23 | Target Expenditure | Actual Expenditur e (Prov.) | % of Actual Expenditur e to plan outlay for the month of | Target of Cumulative Expenditur e upto | Cumulative Expenditure Upto the Month of | % of Actual Cumulative Expenditur e to Plan outlay upto |
|-----------|---|-----------------------|-----------------------------------|--|---|---|---|
| | | January, 2023 | January, 2023 | January, 2023 | January, 2023 | January, 2023 | January, 2023 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| CIL | 16500 | 657.32 | 1224.07 | 186.22 | 15104.61 | 13024.43 | 86.23 |
| NLCI L | 2920 | 101.5 | 261.44 | 257.58 | 2735.84 | 1802.72 | 65.89 |
| SCCL | 2000.00 | 66.67 | 696.39 | 1044.53 | 1866.67 | 1606.19 | 86.05 |
| Total | 21420 | 825.49 | 2181.90 | 264.32 | 19707.12 | 16433.34 | 83.39 |

 The outstanding dues payable by Power Sector to CIL and SCCL as on 31.01.2023 were 16856.75 crore and ₹ 3633.54 crore respectively. (Provisional).

(d) Spot E-Auction Of Coal:

(Figures in MT)

| Company | Coal Qty. Allocated January, 2023 | Coal Qty. Allocated January, 2022 | Increase over notified price | Coal Qty. Allocated April- January, 2023 | Coal Qty. Allocated April- January, 2022 | Increase over notified price |
|---------|--|--|---------------------------------------|--|--|---------------------------------------|
| CIL | 3.19 | 2.72 | 182% | 39.22 | 26.50 | 278% |
| SCCL | | 0.35 | NA | 1.78 | 2.21 | 229.55 |

(e) Single Window Mode Agnostic

(Figures in MT)

| Company | Coal Qty. Allocated January.20 23 | Coal Qty. Allocated January.20 22 | Increase over notified price | Coal Qty. Allocated April- January, 2023 | Coal Qty. Allocated April- January, 2022 | Increase over notified price |
|---------|--|--|---------------------------------------|--|--|---------------------------------------|
| CIL | - | | - | 0.19 | - | 218% |

(f) Promotional Drilling: A proposed programme of Promotional/NMET (Regional) drilling comprising 0.65 lakh meters in coal has been drawn up in Annual Plan 2022-23 of CMPDI. The programme is under execution by MECL, DGMs of Nagaland & Assam and CMPDI.

As against this, the achievement of drilling upto the month of January 2023 is 0.553 lakh metre, against the target of 0.543 lakh metre, which is 102% of the target.

(g) Overall Progress of Detailed Drilling in 2022-23: For 2022-23, a MoU target of 7.0 lakh metre of drilling (Departmental: 4.20 lakh metre, Outsourcing: 2.80 lakh metre) has been kept. As against this, 4.75 lakh metre of drilling has been carried out upto the month of January 2023 against the target of 5.48 lakh metre, which is 87% of the target.

| 2. | Important policy matters held up on account of prolonged interministerial consultations | THE STATE OF THE S |
|----|---|--|
| 3. | No. of cases of 'sanction for prosecution' pending for more than three months | 01 |
| 4. | Particulars of cases in which there has been a departure from the Transaction of Business Rules or established policy of the Government | NIL |
| 5. | Swachhta Abhiyan | Special cleanliness drive has been conducted on 07.01.2023, 14.01.2023, 21.01.2023 and 28.01.2023 in MOC. Special cleanliness campaign has been initiated in the Ministry for the period January 2023 to March 2023. In order to observe the status, various Sections/Divisions were visited by Secretary (Coal) on 31.01.2023. |
| 6. | Status of Rationalization of Autonomous Bodies | NIL |
| 7. | Information on specific Steps taken for utilization of the Space Technology based tools and applications in Governance and Development | NIL |

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Vacancy position of Estt. Section senior level Autonomous Bodies/PSUs

8.

appointments in the Ministry/Department, including

The detailed status regarding all the posts pertaining to Ministry of Coal as on last day of Month of January,

Status of Ministry as on 31.01.2023

| Designation | Sanctione d strength | In position | Vacancy | Remarks |
|----------------------------|----------------------|-------------|---------|---|
| Secretary | 01 | 01 | 00 | |
| Addl. Secretary | 01 | 0+2* | 00 | *2 JS- post have been upgraded to AS *Sh. M. Nagaraju, AS *Ms.Vismita Tej, AS |
| JS | 05 | 03 | 02 | |
| Eco. Adv | 01 | 01 | 00 | |
| Adv(P) | 01 | 01 | 00 | |
| Statistical Adv(DDG State) | 01 | 01 | 00 | |
| Dir/DS | 09 | 07 | 02 | |
| Director(Tech) | 01 | 01 | 00 | |
| Director (Tech) NA | 01 | 01 | 00 | |

| | | Duaru ic | vei statu | s as on 31.01.2 | 043 | |
|-----------------|---------------------|----------------|-------------------|------------------------------------|-------------------|---|
| ame of CPSE | Sanctioned strength | In Position | Vacant | Upcoming vacancies upto 01.08.2023 | | Remarks |
| NLCIL | 06 | 04 | 02 | 01 D(Power) | i. ii. | Addl. Charge of Dir (HR) to Sh K M Reddy, D(P&P), NLCIL. Addl. Charge of Dir (Fin) to Sh. S C Suman, D(Mines), NLCIL |
| CIL | 06 | 05 | 01 | 01 CMD | i. | Additional charge for D(Fin) to Shri B Veera Reddy, D(T) CIL |
| CCL | 05 | 05 | 00 | 8 | | |
| BCCL | 05 | 03 | 02 | 01 D(T) | i. ii. | Addl. Charge of D(Fin), BCCL to CMD, BCCL. Addl. Charge of D(Pers), BCCL to Shri H N Mishra D(P), CCL |
| ECL | 05 | 04 | 01 | | i. | Addl. Charge of D(T) to Sh. K Singh, D(T), BCCL |
| WCL | 05 | 04 | 01 | 01 D(P) | i. | Addl. Charge of D(Fin) to CMD, WCL. |
| NCL | 05 | 05 | 00 | 01 D(T) | | |
| SECL | 05 | 05 | 00 | = | | |
| MCL | 05 | 04 | 01 | | i. | Addl. Charge of D(T) to Shr K Borah, D(T), MCL. |
| CMPDIL | 05 | 05 | | | | |
| Total | 52 | 44 | 08 | 05 | | |
| | Status of | Coal Cont | roller's | organisation as | E OR 31 | 01 2023 |
| Name of Post | Sanctioned | In | | | 5 UII 51. | 01.2023 |
| 14111C 01 1 05t | strength | Position | racant | ixinai ks | | |
| oal Controller | 01 | 00 | 01 | Additional cha | rge to N | As. Santosh, DDG, MoC. |
| | | strength | strength Position | strength Position | strength Position | strength Position |

Status of CMPFO as on 31.01.2023

| No. | Name of Post | | In Position | Tropper design | Remarks |
|-----|--------------|----|----------------|----------------|--|
| 01 | Commissioner | 01 | 01 | 00 | The little of the second of th |

Status of CVOs as on 31.01.2023

| SI. No. | Name of Post | Sanctioned strength | In Position | Vacant | Remarks |
|------------|--------------|---------------------|----------------|--------|--|
| 1 | CIL | 1 | Í | 0 | |
| 2 | NLCIL | 1 | 1 | 0 | |
| 3 | CCL | 1 | 1 | 0 | |
| 4 | BCCL | 1 | 0 | 1 | Addl. Charge of CVO (BCCL) to CVO,ECL |
| 5 | ECL | 1 | 1 | 0 | (Atlanta |
| 6 | WCL | 1 | 1 | 0 | Wiles and the second se |
| 7 | NCL | 1 | 0 | 1 == | Addl. Charge of CVO (NCL) to CVO,MCL |
| 8 | SECL | 1 | 0 | 1 | Addl. Charge of CVO (SECL) to CVO,MCL |
| 9 | MCL | 1 | 1 | 0 | 18/14/12 12 12 12 12 12 12 12 12 12 12 12 12 1 |
| 10 | CMPDIL | 1 | 1 | 0 | |
| 11 | CMPFO | 1 | 0 | · 1=0 | Addl. Charge of CVO (CMPFO) to CVO,CMPDIL |
| | Total | 11 | 07 | 04 | |

Anticipated vacancy upto 01.08.2023

| S. No. | Posts | DoV | Remarks | | | | |
|--------|-------------------------------|------------|--|--|--|--|--|
| 1 | Director (Power), NLCIL | 01.02.2023 | Vice Shri Shaji John | | | | |
| | | | Post advertised on 19.04.2022 and last date in 28.06.2022. PESB has scheduled the date of selection meeting on 25.10.2022. PESE recommended the name of Shri Venkatachalam M, ED, NPCIL. Proposal sent to DoP&T or 13.01.2023. | | | | |
| 2 | Additional Secretary, MoC | 01.03.2023 | Vice Shri V K Tiwary | | | | |
| 3 | CMD, CIL | 01.07.2023 | Vice Shri Pramod Agrawal | | | | |
| | | | Post advertised on 16.08.2022 and last date is 25.10.2022. | | | | |
| 4 | Director (Technical), NCL | 01.07.2023 | Vice Dr.Anindya Sinha | | | | |
| | | | Post advertised on 06.08.2022. Last date is 17.10.2022. | | | | |
| 5 | Director (Technical), BCCL | 01.07.2023 | Vice Shri S K Singh | | | | |
| | 20 | | Post advertised on 06.08.2022. Last date is 17.10.2022. | | | | |
| 6 | CVO, NLCIL | 01.07.2023 | Vice Shri Chandrasekar Lakshmanan, IFoS(KL:97) | | | | |
| 7 | Director (Personnel), WCL | 01.08.2023 | Vice Dr. Sanjay Kumar Post advertised on 30.08.2022. Last date is 09.11.2022. | | | | |

. List of cases in which ACC directions have not been complied with

NIL

| | | | _ |
|-----|---|----------|-------------------|
| 10. | Details of FDI proposals cleared during the month and status of FDI proposals awaiting approval in the Ministry / | NIL S | The second second |
| | Department | | |