



**MONTHLY STATISTICAL REPORT**  
**MINISTRY OF COAL**  
**October 2022**



**O/o Deputy Director General**  
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## **Preface**

The Monthly Coal Statistics for the month of October 2022 is placed below. Ministry of Coal gets various reports/returns from CIL along with its Subsidiaries, SCCL and NLCIL, Monthly DO Letters from CMDs of all Companies to the Secretary (Coal) and monthly production and dispatch information of Captive Block and Lignite Block from CCO. Based on these sources, compilation has been made for the use of various stakeholders.

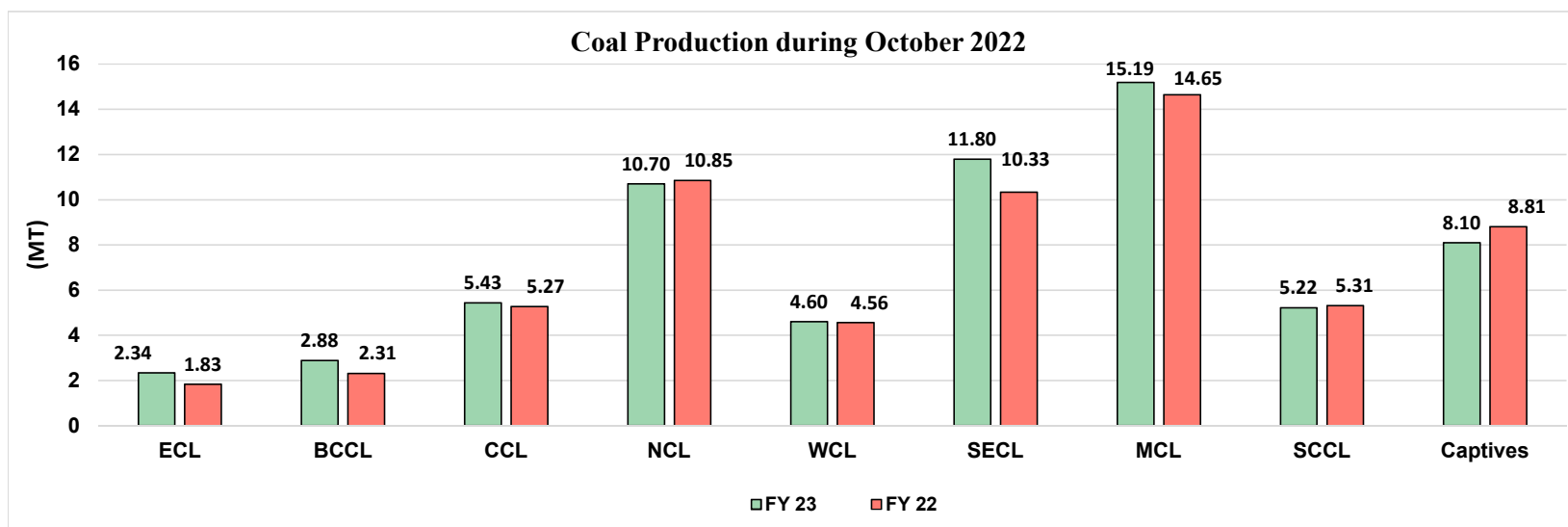
**It is informed that all the information provided in the report is provisional.**

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## **ALL Coal production & Despatch**

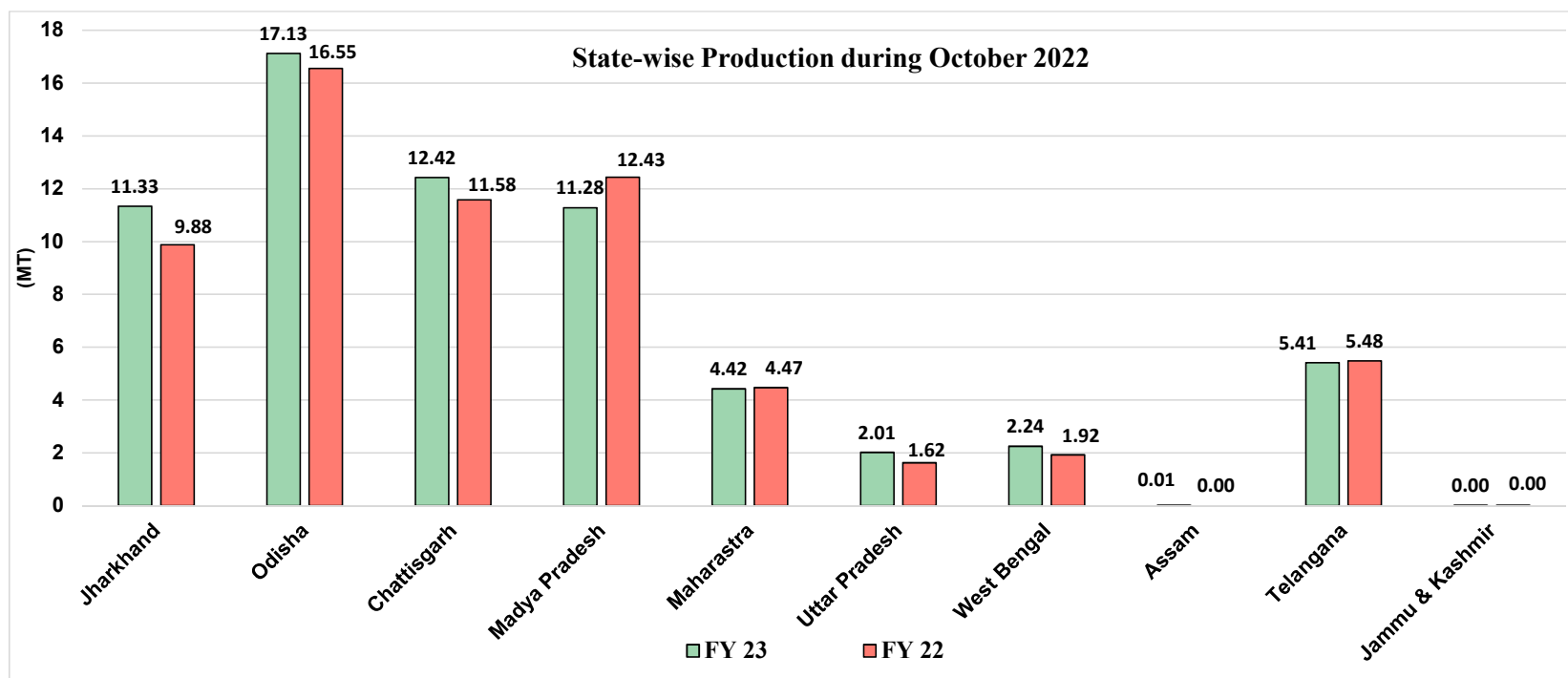




**Table 1.1: Coal Production**

*Fig. in MT*

| SI No              | Subs            | Monthly Target | Production during October |              |              |                  | Production upto October |               |                 |
|--------------------|-----------------|----------------|---------------------------|--------------|--------------|------------------|-------------------------|---------------|-----------------|
|                    |                 |                | FY 23                     | Achmt.(%)    | FY 22        | Growth (%) M-o-M | FY 23                   | FY 22         | Growth (%)Y-o-Y |
| 1                  | ECL             | 3.10           | 2.34                      | 75.48        | 1.83         | 27.87 ↑          | 17.86                   | 16.14         | 10.66 ↑         |
| 2                  | BCCL            | 3.10           | 2.88                      | 92.90        | 2.31         | 24.68 ↑          | 19.12                   | 14.68         | 30.25 ↑         |
| 3                  | CCL             | 6.51           | 5.43                      | 83.41        | 5.27         | 3.04 ↑           | 35.62                   | 30.63         | 16.29 ↑         |
| 4                  | NCL             | 11.01          | 10.70                     | 97.18        | 10.85        | -1.38 ↓          | 74.71                   | 64.28         | 16.23 ↑         |
| 5                  | WCL             | 4.65           | 4.60                      | 98.92        | 4.56         | 0.88 ↑           | 25.82                   | 23.03         | 12.11 ↑         |
| 6                  | SECL            | 14.57          | 11.80                     | 80.99        | 10.33        | 14.23 ↑          | 75.24                   | 65.45         | 14.96 ↑         |
| 7                  | MCL             | 15.50          | 15.19                     | 98.00        | 14.65        | 3.69 ↑           | 103.47                  | 85.40         | 21.16 ↑         |
| 8                  | NEC             |                | 0.01                      |              |              |                  | 0.08                    |               |                 |
| <b>CIL</b>         |                 | <b>58.44</b>   | <b>52.94</b>              | <b>90.59</b> | <b>49.80</b> | <b>6.31</b> ↑    | <b>351.93</b>           | <b>299.61</b> | <b>17.46</b> ↑  |
| 9                  | SCCL            | 6.08           | 5.22                      | 85.86        | 5.31         | -1.69 ↓          | 34.44                   | 35.25         | -2.30 ↓         |
| 10                 | Captives/Others | 10.43          | 8.10                      | 77.63        | 8.81         | -8.09 ↓          | 61.96                   | 44.74         | 38.49 ↑         |
| <b>Grand Total</b> |                 | <b>74.95</b>   | <b>66.26</b>              | <b>88.40</b> | <b>63.92</b> | <b>3.66</b> ↑    | <b>448.33</b>           | <b>379.60</b> | <b>18.11</b> ↑  |



**Table 1.1 (a) State-wise Coal Production**

*Fig. in MT*

| Sl No              | State           | Production during October |              |                     | Production upto October |               |                     |
|--------------------|-----------------|---------------------------|--------------|---------------------|-------------------------|---------------|---------------------|
|                    |                 | FY 23                     | FY 22        | Growth (%)<br>M-o-M | FY 23                   | FY 22         | Growth (%)<br>Y-o-Y |
| 1                  | Jharkhand       | 11.33                     | 9.88         | 14.75 ↑             | 74.45                   | 61.42         | 21.22 ↑             |
| 2                  | Odisha          | 17.13                     | 16.55        | 3.46 ↑              | 117.53                  | 92.53         | 27.01 ↑             |
| 3                  | Chattisgarh     | 12.42                     | 11.58        | 7.29 ↑              | 82.86                   | 70.27         | 17.91 ↑             |
| 4                  | Madhya Pradesh  | 11.28                     | 12.43        | -9.27 ↓             | 82.09                   | 73.81         | 11.21 ↑             |
| 5                  | Maharashtra     | 4.42                      | 4.47         | -1.05 ↓             | 25.03                   | 21.89         | 14.31 ↑             |
| 6                  | Uttar Pradesh   | 2.01                      | 1.62         | 24.07 ↑             | 12.85                   | 9.42          | 36.41 ↑             |
| 7                  | West Bengal     | 2.24                      | 1.92         | 17.18 ↑             | 17.69                   | 13.77         | 28.48 ↑             |
| 8                  | Assam           | 0.01                      | 0.00         |                     | 0.08                    | 0.00          |                     |
| 9                  | Telangana       | 5.41                      | 5.48         | -1.28 ↓             | 35.74                   | 36.46         | -1.98 ↓             |
| 10                 | Jammu & Kashmir | 0.00                      | 0.00         |                     | 0.01                    | 0.01          | 16.67 ↑             |
| <b>Grand Total</b> |                 | <b>66.26</b>              | <b>63.92</b> | <b>3.66 ↑</b>       | <b>448.33</b>           | <b>379.60</b> | <b>18.11 ↑</b>      |

Table 1.1 (b) Coking Coal Production

Fig. in MT

| SI No | Subs               | Production during October |             |                     | Production upto October |              |                     |
|-------|--------------------|---------------------------|-------------|---------------------|-------------------------|--------------|---------------------|
|       |                    | FY 23                     | FY 22       | Growth (%)<br>M-o-M | FY 23                   | FY 22        | Growth (%)<br>Y-o-Y |
| 1     | ECL                | 0.001                     | 0.001       |                     | 0.00                    | 0.01         | -69.23 ↓            |
| 2     | BCCL               | 2.72                      | 2.19        | 24.22 ↑             | 17.87                   | 13.80        | 29.42 ↑             |
| 3     | CCL                | 1.42                      | 1.05        | 35.69 ↑             | 9.06                    | 7.33         | 23.67 ↑             |
| 4     | WCL                | 0.01                      | 0.01        | -33.33 ↓            | 0.06                    | 0.10         | -42.27 ↓            |
| 5     | SECL               | 0.02                      | 0.02        | 27.78 ↑             | 0.14                    | 0.13         | 12.00 ↑             |
|       | <b>CIL</b>         | <b>4.18</b>               | <b>3.27</b> | <b>27.70 ↑</b>      | <b>27.13</b>            | <b>21.37</b> | <b>26.96 ↑</b>      |
| 6     | Captives/Others    | 0.52                      | 0.44        | 18.45 ↑             | 3.08                    | 2.68         | 15.10 ↑             |
|       | <b>Grand Total</b> | <b>4.70</b>               | <b>3.71</b> | <b>26.60 ↑</b>      | <b>30.21</b>            | <b>24.04</b> | <b>25.64 ↑</b>      |

OBR trend in October 2022

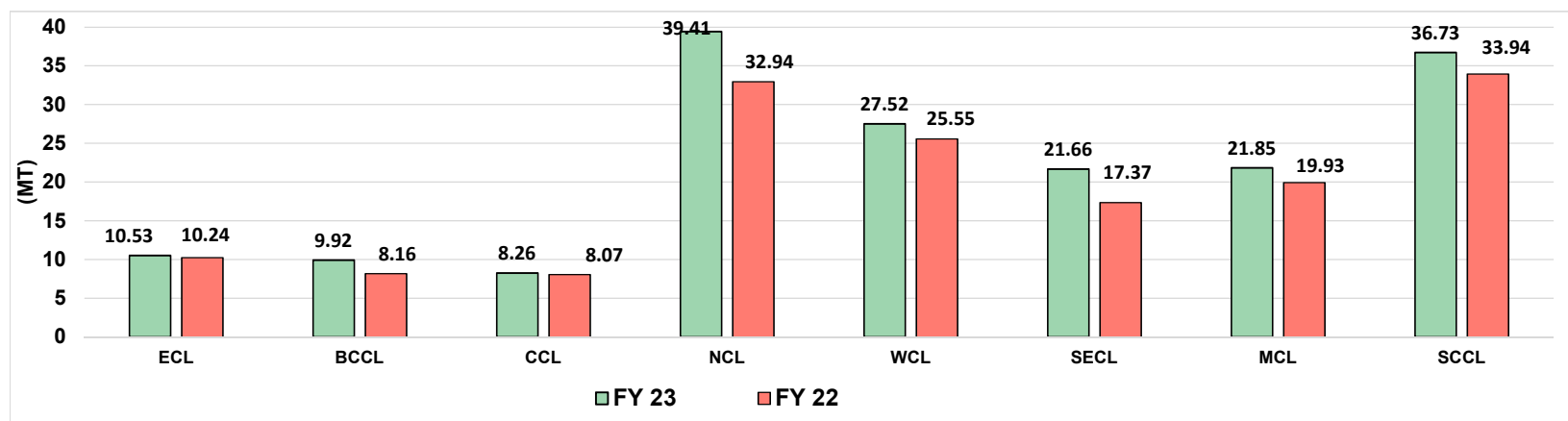
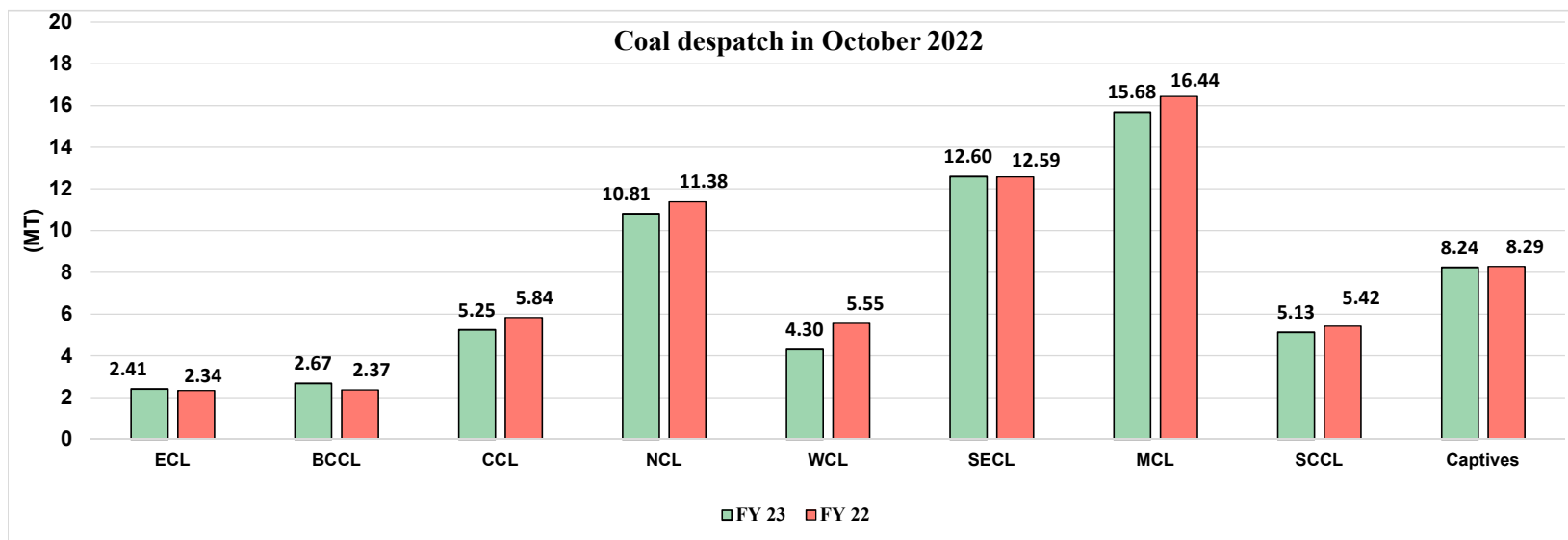


Table 1.2: Summary of OBR

Fig. in M.Cum

| SI No | Subs               | Monthly Target | OBR during October |               |               |                     | OBR upto October |               |                     |  |
|-------|--------------------|----------------|--------------------|---------------|---------------|---------------------|------------------|---------------|---------------------|--|
|       |                    |                | FY 23              | Achvt.(%)     | FY 22         | Growth (%)<br>M-o-M | FY 23            | FY 22         | Growth (%)<br>Y-o-Y |  |
| 1     | ECL                | 10.50          | 10.53              | 100.29        | 10.24         | 2.83 ↑              | 68.27            | 63.58         | 7.38 ↑              |  |
| 2     | BCCL               | 10.62          | 9.92               | 93.41         | 8.16          | 21.57 ↑             | 65.11            | 56.44         | 15.36 ↑             |  |
| 3     | CCL                | 9.91           | 8.26               | 83.35         | 8.07          | 2.35 ↑              | 61.41            | 53.10         | 15.65 ↑             |  |
| 4     | NCL                | 33.97          | 39.41              | 116.01        | 32.94         | 19.64 ↑             | 248.38           | 190.53        | 30.36 ↑             |  |
| 5     | WCL                | 25.46          | 27.52              | 108.09        | 25.55         | 7.71 ↑              | 139.89           | 136.17        | 2.73 ↑              |  |
| 6     | SECL               | 23.10          | 21.66              | 93.77         | 17.37         | 24.70 ↑             | 126.43           | 98.69         | 28.11 ↑             |  |
| 7     | MCL                | 18.14          | 21.85              | 120.45        | 19.93         | 9.63 ↑              | 115.38           | 109.95        | 4.94 ↑              |  |
| 8     | NEC                | 0.00           | 0.182              |               | 0.00          |                     | 0.98             | 0.00          |                     |  |
|       | <b>CIL</b>         | <b>131.70</b>  | <b>139.33</b>      | <b>105.79</b> | <b>122.25</b> | <b>13.97 ↑</b>      | <b>825.84</b>    | <b>708.45</b> | <b>16.57 ↑</b>      |  |
| 9     | SCCL               | 36.29          | 36.73              | 101.22        | 33.94         | 8.23 ↑              | 210.02           | 198.67        | 5.71 ↑              |  |
|       | <b>Grand Total</b> | <b>167.99</b>  | <b>176.06</b>      | <b>104.81</b> | <b>156.19</b> | <b>12.72 ↑</b>      | <b>1035.86</b>   | <b>907.12</b> | <b>14.19 ↑</b>      |  |

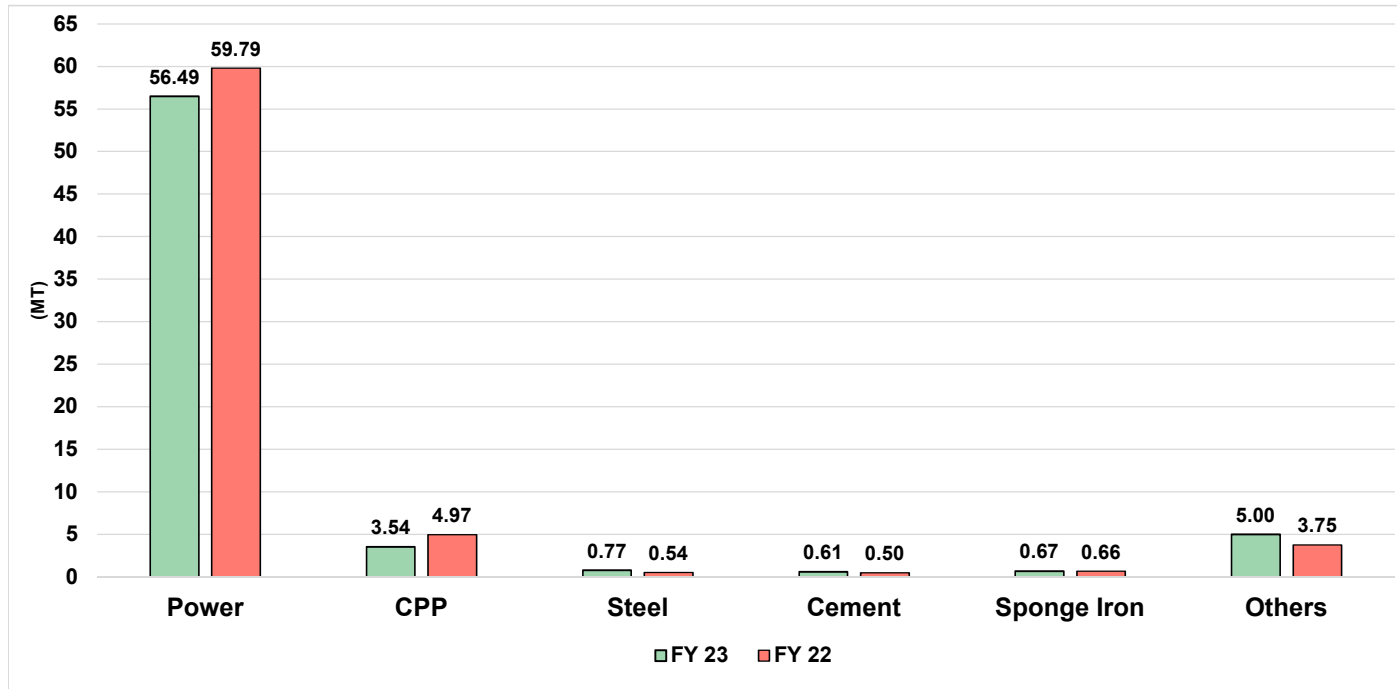


**Table 1.3: Summary of Coal Despatch**

*Fig. in MT*

| SI No       | Subs     | Monthly Target | Despatch during October |           |       |                  | Despatch upto October |        |                  |  |
|-------------|----------|----------------|-------------------------|-----------|-------|------------------|-----------------------|--------|------------------|--|
|             |          |                | FY 23                   | Achvt.(%) | FY 22 | Growth (%) M-o-M | FY 23                 | FY 22  | Growth Y-o-Y (%) |  |
| 1           | ECL      | 3.10           | 2.41                    | 77.74     | 2.34  | 2.99             | 19.19                 | 20.96  | -8.44            |  |
| 2           | BCCL     | 3.10           | 2.67                    | 86.13     | 2.37  | 12.66            | 19.77                 | 17.92  | 10.32            |  |
| 3           | CCL      | 6.20           | 5.25                    | 84.68     | 5.84  | -10.10           | 41.10                 | 39.56  | 3.89             |  |
| 4           | NCL      | 11.32          | 10.81                   | 95.49     | 11.38 | -5.01            | 77.62                 | 68.93  | 12.61            |  |
| 5           | WCL      | 4.96           | 4.30                    | 86.69     | 5.55  | -22.52           | 31.76                 | 34.20  | -7.13            |  |
| 6           | SECL     | 13.33          | 12.60                   | 94.52     | 12.59 | 0.08             | 85.99                 | 85.38  | 0.71             |  |
| 7           | MCL      | 16.43          | 15.68                   | 95.44     | 16.44 | -4.62            | 110.22                | 97.44  | 13.12            |  |
| 8           | NEC      |                | 0.00                    |           |       |                  | 0.06                  |        |                  |  |
|             | CIL      | 58.44          | 53.71                   | 91.91     | 56.50 | -4.94            | 385.70                | 364.38 | 5.85             |  |
| 9           | SCCL     | 6.08           | 5.13                    | 84.38     | 5.42  | -5.35            | 34.60                 | 36.71  | -5.76            |  |
| 10          | Captives | 10.43          | 8.24                    | 79.00     | 8.29  | -0.62            | 63.36                 | 47.01  | 34.78            |  |
| Grand Total |          | 74.95          | 67.09                   | 89.51     | 70.21 | -4.45            | 483.66                | 448.10 | 7.93             |  |

**Coal despatch to different sectors during October 2022**



**Table 1.4: Coal Despatch to Different Sectors**

*Fig. in MT*

| Sl No              | Company         | Despatch during October |              |                     | Despatch upto October |               |                     |
|--------------------|-----------------|-------------------------|--------------|---------------------|-----------------------|---------------|---------------------|
|                    |                 | FY 23                   | FY 22        | Growth (%)<br>M-o-M | FY 23                 | FY 22         | Growth (%)<br>Y-o-Y |
| 1                  | Power Utilities | 56.49                   | 59.79        | -5.51 ↓             | 413.00                | 365.25        | 13.07 ↑             |
| 2                  | CPP             | 3.54                    | 4.97         | -28.83 ↓            | 21.93                 | 27.01         | -18.81 ↓            |
| 3                  | Steel           | 0.77                    | 0.54         | 42.70 ↑             | 5.01                  | 3.44          | 45.58 ↑             |
| 4                  | Cement          | 0.61                    | 0.50         | 22.78 ↑             | 4.15                  | 3.87          | 7.31 ↑              |
| 5                  | Sponge Iron     | 0.67                    | 0.66         | 1.82 ↑              | 4.25                  | 4.23          | 0.64 ↑              |
| 6                  | Others          | 5.00                    | 3.75         | 33.08 ↑             | 35.32                 | 44.30         | -20.27 ↓            |
| <b>Grand Total</b> |                 | <b>67.09</b>            | <b>70.21</b> | <b>-4.44 ↓</b>      | <b>483.66</b>         | <b>448.10</b> | <b>7.94 ↑</b>       |

Table 1.5: Summary of Lignite Production

Fig. in MT

| Sl No       | Company    | Production during October |       |                     | Production upto October |       |                     |
|-------------|------------|---------------------------|-------|---------------------|-------------------------|-------|---------------------|
|             |            | FY 23                     | FY 22 | Growth (%)<br>M-o-M | FY 23                   | FY 22 | Growth (%)<br>Y-o-Y |
| 1           | NLCIL      | 1.82                      | 2.01  | -9.79 ↓             | 14.77                   | 13.63 | 8.38 ↑              |
| 2           | GMDCL      | 0.74                      | 0.63  | 16.59 ↑             | 4.38                    | 4.46  | -1.79 ↓             |
| 3           | GIPCL      | 0.11                      | 0.11  |                     | 1.27                    | 0.90  | 40.82 ↑             |
| 4           | RSMML      | 0.13                      | 0.23  | -41.41 ↓            | 0.58                    | 1.13  | -49.16 ↓            |
| 5           | BLMCL      | 0.55                      | 0.50  | 11.72 ↑             | 2.97                    | 3.29  | -9.78 ↓             |
| 6           | GHCL       | 0.01                      | 0.00  |                     | 0.03                    | 0.04  | -30.00 ↓            |
| 7           | VS Lignite | 0.02                      | 0.10  | -82.52 ↓            | 0.50                    | 0.60  | -15.29 ↓            |
| 8           | GSPL       | 0.11                      | 0.14  | -18.52 ↓            | 0.86                    | 0.82  | 4.14 ↑              |
| Grand Total |            | 3.49                      | 3.71  | -6.09 ↓             | 25.35                   | 24.87 | 1.94 ↑              |

Table 1.6: Summary of Lignite Despatch

Fig. in MT

| Sl No       | Company    | Despatch during October |       |                     | Despatch upto October |       |                     |
|-------------|------------|-------------------------|-------|---------------------|-----------------------|-------|---------------------|
|             |            | FY 23                   | FY 22 | Growth (%)<br>M-o-M | FY 23                 | FY22  | Growth (%)<br>Y-o-Y |
| 1           | NLCIL      | 1.99                    | 2.01  | -0.65 ↓             | 15.63                 | 15.99 | -2.25 ↓             |
| 2           | GMDCL      | 0.74                    | 0.63  | 16.59 ↑             | 4.38                  | 4.46  | -1.79 ↓             |
| 3           | GIPCL      | 0.11                    | 0.11  |                     | 1.27                  | 0.90  | 40.82 ↑             |
| 4           | RSMML      | 0.13                    | 0.23  | -41.41 ↓            | 0.58                  | 1.13  | -49.16 ↓            |
| 5           | BLMCL      | 0.55                    | 0.50  | 10.82 ↑             | 3.46                  | 3.48  | -0.78 ↓             |
| 6           | GHCL       | 0.01                    | 0.01  |                     | 0.05                  | 0.04  | 45.95 ↑             |
| 7           | VS Lignite | 0.02                    | 0.10  | -80.58 ↓            | 0.54                  | 0.56  | -2.33 ↓             |
| 8           | GSPL       | 0.11                    | 0.15  | -27.15 ↓            | 0.74                  | 0.91  | -18.92 ↓            |
| Grand Total |            | 3.67                    | 3.73  | -1.74 ↓             | 26.65                 | 27.47 | -3.00 ↓             |



Despatch of Coal By CIL

Fig. in MT

| Sectors      | Coal Despatch during Oct'22 |              |                        | Coal Despatch upto Oct'22 |               |                        |
|--------------|-----------------------------|--------------|------------------------|---------------------------|---------------|------------------------|
|              | FY 23                       | FY 22        | Growth (%) (FY23-FY22) | FY 23                     | FY 22         | Growth (%) (FY23-FY22) |
| Power        | 45.68                       | 47.49        | -3.81 ↓                | 330.66                    | 291.37        | 13.49 ↑                |
| CPP          | 3.03                        | 4.63         | -34.53 ↓               | 19.11                     | 24.54         | -22.13 ↓               |
| Steel        | 0.25                        | 0.11         | 133.64 ↑               | 1.78                      | 0.74          | 141.85 ↑               |
| Cement       | 0.26                        | 0.21         | 25.00 ↑                | 1.79                      | 1.99          | -9.87 ↓                |
| Sponge Iron  | 0.63                        | 0.64         | -1.87 ↓                | 4.04                      | 4.13          | -2.18 ↓                |
| Others       | 3.86                        | 3.43         | 12.70 ↑                | 28.32                     | 41.62         | -31.96 ↓               |
| <b>Total</b> | <b>53.71</b>                | <b>56.50</b> | <b>-4.94 ↓</b>         | <b>385.70</b>             | <b>364.38</b> | <b>5.85 ↑</b>          |

Despatch of Coal By SCCL

Fig. in MT

| Sectors      | Coal Despatch during Oct'22 |             |                        | Coal Despatch upto Oct'22 |              |                        |
|--------------|-----------------------------|-------------|------------------------|---------------------------|--------------|------------------------|
|              | FY 23                       | FY 22       | Growth (%) (FY23-FY22) | FY 23                     | FY 22        | Growth (%) (FY23-FY22) |
| Power        | 4.16                        | 4.71        | -11.62 ↓               | 28.69                     | 30.63        | -6.34 ↓                |
| CPP          | 0.21                        | 0.17        | 20.93 ↑                | 1.32                      | 1.70         | -22.74 ↓               |
| Steel        |                             |             |                        |                           |              |                        |
| Cement       | 0.28                        | 0.20        | 39.59 ↑                | 1.63                      | 1.61         | 1.43 ↑                 |
| Sponge Iron  | 0.04                        | 0.02        | 150.00 ↑               | 0.21                      | 0.10         | 120.62 ↑               |
| Others       | 0.45                        | 0.33        | 36.89 ↑                | 2.75                      | 2.67         | 3.07 ↑                 |
| <b>Total</b> | <b>5.13</b>                 | <b>5.42</b> | <b>-5.31 ↓</b>         | <b>34.60</b>              | <b>36.71</b> | <b>-5.74 ↓</b>         |

Coal Despatch to Different Sectors by Captive and Others

Fig. in MT

| Sectors      | Coal Despatch during Oct'22 |             |                        | Coal Despatch upto Oct'22 |              |                        |
|--------------|-----------------------------|-------------|------------------------|---------------------------|--------------|------------------------|
|              | FY 23                       | FY 22       | Growth (%) (FY23-FY22) | FY 23                     | FY 22        | Growth (%) (FY23-FY22) |
| Power        | 6.655                       | 7.59        | -12.33 ↓               | 53.651                    | 43.25        | 24.04 ↑                |
| CPP          | 0.30                        | 0.17        | 73.56 ↑                | 1.50                      | 0.76         | 96.59 ↑                |
| Steel        | 0.52                        | 0.43        | 20.28 ↑                | 3.23                      | 2.70         | 19.38 ↑                |
| Cement       | 0.07                        | 0.09        | -18.68 ↓               | 0.74                      | 0.28         | 163.44 ↑               |
| Sponge Iron  |                             |             |                        |                           |              |                        |
| Others       | 0.687                       | 0.001       | 68600 ↑                | 4.245                     | 0.01         | 60543 ↑                |
| <b>Total</b> | <b>8.24</b>                 | <b>8.29</b> | <b>-0.62 ↓</b>         | <b>63.36</b>              | <b>47.01</b> | <b>34.79 ↑</b>         |

Fig. in MT

| Name of Coal Block/Company    | Prod. during Oct |             |                    | Prod. upto Oct |              |                    |
|-------------------------------|------------------|-------------|--------------------|----------------|--------------|--------------------|
|                               | FY 23            | FY 22       | Growth(%)<br>M-o-M | FY 23          | FY 22        | Growth(%)<br>Y-o-Y |
| JKML                          | 0.00             | 0.00        | 0.00               | 0.01           | 0.01         | 42.86              |
| DVC                           | 0.00             | 0.00        |                    | 0.00           | 0.00         |                    |
| IISCOJ                        | 0.01             | 0.00        | 100.00             | 0.02           | 0.03         | -33.33             |
| IISCOR                        | 0.00             | 0.00        |                    | 0.00           | 0.02         | -100.00            |
| JSMDCL                        | 0.03             | 0.00        |                    | 0.11           | 0.00         | 3566.67            |
| TATA                          | 0.48             | 0.41        | 16.91              | 3.04           | 2.57         | 18.43              |
| NTPC/Pakri Barwadih           | 0.90             | 0.72        | 24.83              | 6.38           | 4.16         | 53.48              |
| CESC / Sarshatali             | 0.17             | 0.21        | -19.14             | 1.14           | 1.06         | 7.85               |
| GMR-Talabira -I               | 0.00             | 0.00        |                    | 0.00           | 0.00         |                    |
| HIL-Gare Palma IV/5           | 0.00             | 0.00        |                    | 0.00           | 0.00         |                    |
| BALCO / Chotia-II             | 0.13             | 0.00        |                    | 0.13           | 0.00         |                    |
| HIL-Gare Palma IV/4           | 0.06             | 0.07        | -7.69              | 0.42           | 0.35         | 20.34              |
| SIL / Belgaon                 | 0.02             | 0.02        | -11.76             | 0.11           | 0.08         | 30.95              |
| HIL/Kathautia                 | 0.00             | 0.01        | -100.00            | 0.03           | 0.10         | -70.59             |
| SAIL/Tasra                    | 0.03             | 0.00        |                    | 0.16           | 0.00         |                    |
| SPL / Moher & Amlochori Extn. | 1.15             | 1.87        | -38.63             | 9.92           | 10.08        | -1.63              |
| RRVUNL / Parsa East & Kanta   | 0.21             | 1.46        | -85.83             | 5.82           | 7.65         | -23.95             |
| JPVL / Amelia (North)         | 0.27             | 0.29        | -6.83              | 2.34           | 1.89         | 23.61              |
| RCCPL/ Sial Ghogri            | 0.03             | 0.02        | 55.56              | 0.21           | 0.09         | 138.64             |
| TUML / Marki Mangli - I       | 0.01             | 0.02        | -35.00             | 0.11           | 0.05         | 134.04             |
| WBPDC/Barjora                 | 0.00             | 0.00        |                    | 0.12           | 0.00         |                    |
| TSGENCO/Tadicherla-I          | 0.20             | 0.18        | 13.14              | 1.29           | 1.21         | 6.52               |
| OCL/Ardhagram Coal Mine       | 0.00             | 0.00        |                    | 0.00           | 0.00         |                    |
| Ambuja Cement Ltd / GP IV/8   | 0.08             | 0.09        | -13.04             | 0.76           | 0.29         | 165.73             |
| NTPC / Dulanga                | 0.52             | 0.56        | -7.65              | 3.44           | 2.37         | 45.09              |
| WBPDC/Barjora North           | 0.10             | 0.10        | 0.00               | 1.04           | 0.64         | 63.01              |
| OCPL/Manoharpur               | 0.72             | 0.60        | 19.83              | 4.95           | 2.14         | 130.98             |
| NTPC/Talaipalli               | 0.05             | 0.10        | -53.47             | 0.39           | 0.40         | -1.52              |
| WBPDC/Pachwara North          | 1.14             | 0.82        | 38.61              | 6.21           | 4.81         | 29.13              |
| WBPDC/Gangaramchak Bhadulia   | 0.00             | 0.07        | -100.00            | 1.00           | 0.07         | 1288.89            |
| Talabira II & III             | 0.70             | 0.74        | -5.40              | 5.68           | 2.62         | 117.04             |
| CSPGCL/GP III                 | 0.25             | 0.32        | -22.22             | 2.02           | 1.45         | 39.60              |
| DPL/Trans Damodar             | 0.03             | 0.03        | -24.24             | 0.22           | 0.30         | -26.17             |
| KPCL                          | 0.01             | 0.08        | -82.72             | 0.59           | 0.27         | 118.52             |
| BS Ispat                      | 0.01             | 0.01        | 0.00               | 0.06           | 0.05         | 30.43              |
| Ultratech Cement              | 0.03             |             |                    | 0.20           |              |                    |
| Sarda Energy & Minerals GP/7  | 0.20             |             |                    | 0.67           |              |                    |
| APMDCL(Suliyari)              | 0.09             |             |                    | 0.46           |              |                    |
| Jindal Power G9 IV/1          | 0.44             |             |                    | 2.85           |              |                    |
| PSPCL(Pachhwara Central)      | 0.05             |             |                    | 0.06           |              |                    |
| <b>Total</b>                  | <b>8.10</b>      | <b>8.81</b> | <b>-8.11</b>       | <b>61.96</b>   | <b>44.74</b> | <b>38.49</b>       |

Fig. in MT

| Name of Coal Block/Company    | Despatch during Oct |             |                    | Despatch upto Oct |              |                    |
|-------------------------------|---------------------|-------------|--------------------|-------------------|--------------|--------------------|
|                               | FY 23               | FY 22       | Growth(%)<br>M-o-M | FY 23             | FY 22        | Growth(%)<br>Y-o-Y |
| JKML                          | 0.00                | 0.00        | 0.00               | 0.01              | 0.01         | 0.00               |
| DVC                           | 0.00                | 0.00        |                    | 0.00              | 0.00         |                    |
| IISCOJ                        | 0.01                | 0.00        | 100.00             | 0.02              | 0.03         | -26.67             |
| IISCOR                        | 0.00                | 0.00        |                    | 0.00              | 0.02         | -87.50             |
| JSMDCL                        | 0.03                | 0.00        |                    | 0.12              | 0.00         | 5700.00            |
| TATA                          | 0.48                | 0.43        | 12.30              | 3.04              | 2.65         | 14.68              |
| NTPC/Pakri Barwadih           | 0.98                | 0.69        | 41.07              | 6.33              | 4.71         | 34.32              |
| CESC / Sarshatali             | 0.15                | 0.16        | -3.75              | 1.21              | 1.06         | 14.22              |
| GMR-Talabira -I               | 0.00                | 0.00        |                    | 0.00              | 0.00         |                    |
| HIL-Gare Palma IV/5           | 0.00                | 0.00        |                    | 0.00              | 0.00         |                    |
| BALCO / Chotia-II             | 0.13                | 0.00        |                    | 0.13              | 0.00         |                    |
| HIL-Gare Palma IV/4           | 0.05                | 0.06        | -14.29             | 0.42              | 0.34         | 21.80              |
| SIL / Belgaon                 | 0.01                | 0.02        | -33.33             | 0.13              | 0.09         | 43.48              |
| HIL/Kathautia                 | 0.00                | 0.05        | -100.00            | 0.07              | 0.14         | -52.82             |
| SAIL/Tasra                    | 0.03                | 0.00        |                    | 0.16              | 0.00         |                    |
| SPL / Moher & Amlochori Extn. | 1.29                | 1.48        | -12.95             | 10.28             | 10.13        | 1.52               |
| RRVUNL / Parsa East & Kanta   | 0.21                | 1.46        | -85.83             | 5.82              | 7.65         | -23.95             |
| JPVL / Amelia (North)         | 0.28                | 0.30        | -9.54              | 2.27              | 1.86         | 22.16              |
| RCCPL/ Sial Ghogri            | 0.03                | 0.02        | 61.11              | 0.21              | 0.09         | 136.36             |
| TUML / Marki Mangli - I       | 0.00                | 0.02        | -100.00            | 0.14              | 0.05         | 177.55             |
| WBPDC/Barjora                 | 0.00                | 0.00        |                    | 0.29              | 0.08         | 256.10             |
| TSGENCO/Tadicherla-I          | 0.20                | 0.19        | 3.70               | 1.29              | 1.21         | 7.04               |
| OCL/Ardhagram Coal Mine       |                     | 0.00        |                    | 0.00              | 0.00         |                    |
| Ambuja Cement Ltd / GP IV/8   | 0.07                | 0.09        | -18.68             | 0.74              | 0.28         | 163.44             |
| NTPC / Dulanga                | 0.54                | 0.56        | -3.94              | 3.70              | 2.65         | 40.04              |
| WBPDC/Barjora North           | 0.11                | 0.16        | -33.75             | 1.07              | 0.85         | 25.47              |
| OCPL/Manoharpur               | 0.68                | 0.55        | 24.18              | 5.16              | 2.75         | 87.87              |
| NTPC/Talaipalli               | 0.04                | 0.04        | -11.36             | 0.34              | 0.44         | -23.34             |
| WBPDC/Pachwara North          | 1.14                | 0.79        | 44.42              | 6.33              | 4.77         | 32.80              |
| WBPDC/Gangaramchak Bhadulia   | 0.00                | 0.12        | -100.00            | 1.15              | 0.45         | 152.86             |
| Talabira II & III             | 0.78                | 0.66        | 18.15              | 5.77              | 2.55         | 126.42             |
| CSPGCL/GP III                 | 0.23                | 0.30        | -22.82             | 1.86              | 1.58         | 18.16              |
| DPL/Trans Damodar             | 0.03                | 0.04        | -37.50             | 0.22              | 0.27         | -17.98             |
| KPCL                          | 0.01                | 0.08        | -82.72             | 0.57              | 0.27         | 112.27             |
| BS Ispat                      | 0.01                | 0.01        | 0.00               | 0.08              | 0.05         | 78.26              |
| Ultratech Cement              | 0.03                |             |                    | 0.20              |              |                    |
| Sarda Energy & Minerals GP/7  | 0.17                |             |                    | 0.87              |              |                    |
| APMDCL(Suliyari)              | 0.08                |             |                    | 0.46              |              |                    |
| Jindal Power G9 IV/1          | 0.45                |             |                    | 2.92              |              |                    |
| PSPCL(Pachwara Central)       |                     |             |                    | 0.00              |              |                    |
| <b>Total</b>                  | <b>8.24</b>         | <b>8.29</b> | <b>-0.62</b>       | <b>63.36</b>      | <b>47.01</b> | <b>34.79</b>       |

# **Analysis of Big Mines of CIL, SCCL & Others**

*All Figures in MT*

| Subsidiary | Description           | Production During October |              |                    | Production Upto October |               |                     |
|------------|-----------------------|---------------------------|--------------|--------------------|-------------------------|---------------|---------------------|
|            |                       | FY 23                     | FY 22        | Growth(%)<br>M-o-M | FY 23                   | FY 22         | Growth (%)<br>Y-o-Y |
| ECL        | Big Mines             | 1.10                      | 0.90         | 22.22              | 8.55                    | 7.24          | 18.09               |
|            | Other Mines           | 0.35                      | 0.34         | 2.94               | 2.25                    | 2.59          | -13.13              |
|            | <b>Big Plus Mines</b> | <b>1.45</b>               | <b>1.24</b>  | 16.94              | <b>10.79</b>            | <b>9.83</b>   | 9.77                |
|            | Rest of Mines         | 0.89                      | 0.59         | 50.85              | 7.07                    | 6.31          | 12.04               |
|            | <b>Total ECL</b>      | <b>2.34</b>               | <b>1.83</b>  | 27.87              | <b>17.86</b>            | <b>16.14</b>  | 10.66               |
| BCCL       | Big Mines             | 0.00                      | 0.00         |                    | 0.00                    | 0.00          |                     |
|            | Other Mines           | 1.70                      | 1.25         | 36.00              | 10.44                   | 7.45          | 40.13               |
|            | <b>Big Plus Mines</b> | <b>1.70</b>               | <b>1.25</b>  | 36.00              | <b>10.44</b>            | <b>7.45</b>   | 40.13               |
|            | Rest of Mines         | 1.18                      | 1.06         | 11.32              | 8.68                    | 7.23          | 20.06               |
|            | <b>Total BCCL</b>     | <b>2.88</b>               | <b>2.31</b>  | 24.68              | <b>19.12</b>            | <b>14.68</b>  | 30.25               |
| CCL        | Big Mines             | 3.51                      | 3.71         | -5.39              | 24.18                   | 20.02         | 20.78               |
|            | Other Mines           | 0.85                      | 0.56         | 51.79              | 5.54                    | 4.86          | 13.99               |
|            | <b>Big Plus Mines</b> | <b>4.35</b>               | <b>4.27</b>  | 1.87               | <b>29.72</b>            | <b>24.88</b>  | 19.45               |
|            | Rest of Mines         | 1.08                      | 1.00         | 8.00               | 5.90                    | 5.75          | 2.61                |
|            | <b>Total CCL</b>      | <b>5.43</b>               | <b>5.27</b>  | 3.04               | <b>35.62</b>            | <b>30.63</b>  | 16.29               |
| NCL        | Big Mines             | 10.28                     | 10.45        | -1.63              | 71.85                   | 61.99         | 15.90               |
|            | Other Mines           | 0.42                      | 0.40         | 5.00               | 2.87                    | 2.30          | 24.78               |
|            | <b>Big Plus Mines</b> | <b>10.70</b>              | <b>10.85</b> | -1.38              | <b>74.72</b>            | <b>64.28</b>  | 16.24               |
|            | Rest of Mines         | 0.00                      | 0.00         |                    | 0.00                    | 0.00          |                     |
|            | <b>Total NCL</b>      | <b>10.70</b>              | <b>10.85</b> | -1.38              | <b>74.71</b>            | <b>64.28</b>  | 16.23               |
| WCL        | Big Mines             | 1.27                      | 1.60         | -20.63             | 7.12                    | 7.75          | -8.13               |
|            | Other Mines           | 2.47                      | 2.09         | 18.18              | 13.73                   | 10.14         | 35.40               |
|            | <b>Big Plus Mines</b> | <b>3.74</b>               | <b>3.69</b>  | 1.36               | <b>20.84</b>            | <b>17.89</b>  | 16.49               |
|            | Rest of Mines         | 0.86                      | 0.87         | -1.15              | 4.98                    | 5.14          | -3.11               |
|            | <b>Total WCL</b>      | <b>4.60</b>               | <b>4.56</b>  | 0.88               | <b>25.82</b>            | <b>23.03</b>  | 12.11               |
| SECL       | Big Mines             | 9.19                      | 6.86         | 33.99              | 59.10                   | 49.40         | 19.63               |
|            | Other Mines           | 1.43                      | 1.49         | -3.94              | 9.01                    | 7.49          | 20.23               |
|            | <b>Big Plus Mines</b> | <b>10.62</b>              | <b>8.35</b>  | 27.23              | <b>68.10</b>            | <b>56.89</b>  | 19.71               |
|            | Rest of Mines         | 1.18                      | 1.98         | -40.57             | 7.15                    | 8.56          | -16.50              |
|            | <b>Total SECL</b>     | <b>11.80</b>              | <b>10.33</b> | 14.23              | <b>75.25</b>            | <b>65.45</b>  | 14.97               |
| MCL        | Big Mines             | 15.08                     | 14.54        | 3.71               | 102.51                  | 84.60         | 21.17               |
|            | Other Mines           | 0.00                      | 0.00         |                    | 0.00                    | 0.00          |                     |
|            | <b>Big Plus Mines</b> | <b>15.08</b>              | <b>14.54</b> | 3.71               | <b>102.51</b>           | <b>84.60</b>  | 21.17               |
|            | Rest of Mines         | 0.11                      | 0.11         | 0.00               | 0.96                    | 0.80          | 20.00               |
|            | <b>Total MCL</b>      | <b>15.19</b>              | <b>14.65</b> | 3.69               | <b>103.47</b>           | <b>85.40</b>  | 21.16               |
| CIL        | Big Mines             | 40.43                     | 38.06        | 6.23               | 273.30                  | 231.00        | 18.31               |
|            | Other Mines           | 7.22                      | 6.13         | 17.80              | 43.84                   | 34.83         | 25.85               |
|            | <b>Big Plus Mines</b> | <b>47.65</b>              | <b>44.19</b> | 7.84               | <b>317.14</b>           | <b>265.83</b> | 19.30               |
|            | Rest of Mines         | 5.29                      | 5.61         | -5.76              | 34.79                   | 33.78         | 2.99                |
|            | <b>Total CIL</b>      | <b>52.94</b>              | <b>49.80</b> | 6.31               | <b>351.93</b>           | <b>299.61</b> | 17.46               |
| SCCL       | Big Mines             | 2.68                      | 2.39         | 12.16              | 16.51                   | 15.93         | 3.65                |
|            | Other Mines           | 0.72                      | 1.23         | -41.15             | 5.92                    | 7.90          | -25.01              |
|            | <b>Big Plus Mines</b> | <b>3.40</b>               | <b>3.62</b>  | -5.95              | <b>22.44</b>            | <b>23.83</b>  | -5.85               |
|            | Rest of Mines         | 1.82                      | 1.69         | 7.38               | 12.00                   | 11.42         | 5.11                |
|            | <b>Total SCCL</b>     | <b>5.22</b>               | <b>5.31</b>  | -1.69              | <b>34.44</b>            | <b>35.25</b>  | -2.30               |

| Subsidiary                  | Description         | Production During October |              |                    | Production Upto October |               |                     |
|-----------------------------|---------------------|---------------------------|--------------|--------------------|-------------------------|---------------|---------------------|
|                             |                     | FY 23                     | FY 22        | Growth(%)<br>M-o-M | FY 23                   | FY 22         | Growth (%)<br>Y-o-Y |
| <b>Captive &amp; Others</b> | Big Mines           | 5.75                      | 7.13         | -19.27             | 44.53                   | 37.94         | 17.37               |
|                             | Other Mines         | 2.35                      | 1.69         | 39.00              | 17.43                   | 6.80          | 156.32              |
|                             | <b>Total Others</b> | <b>8.10</b>               | <b>8.81</b>  | <b>-8.11</b>       | <b>61.96</b>            | <b>44.74</b>  | <b>38.49</b>        |
| <b>All India</b>            | Big Mines           | <b>56.81</b>              | <b>54.93</b> | 3.41               | <b>384.10</b>           | <b>327.60</b> | 17.25               |
|                             | Other Mines         | <b>9.45</b>               | <b>8.99</b>  | 5.11               | <b>64.23</b>            | <b>52.00</b>  | 23.51               |
|                             | <b>All Mines</b>    | <b>66.26</b>              | <b>63.92</b> | 3.65               | <b>448.33</b>           | <b>379.60</b> | 18.11               |

*Details of Subsidiary/Company-wise Production Status is given in subsequent Tables*

**Note:-**

**Big Mines means top 35 mines**

**Others Mines means top 75 mines excluding top 35 mines**

**Big plus mines means top 75 mines including top 35 mines**

**Rest of Mines means other than big plus mines**

Table 2.1.1 (A) : Departmental Coal Production ECL

All Figures in MT

| Mine                        | Type   | Production during October |             |                     | Production during the year |             |                     |
|-----------------------------|--------|---------------------------|-------------|---------------------|----------------------------|-------------|---------------------|
|                             |        | FY 23                     | FY 22       | Growth (%)<br>M-o-M | FY 23                      | FY 22       | Growth (%)<br>Y-o-Y |
| Rajmahal                    | Big    | 0.01                      | 0.00        |                     | 0.42                       | 0.45        | -6.67               |
| Sonepur Bazari              | Big    | 0.13                      | 0.13        |                     | 0.88                       | 0.82        | 7.32                |
| Jhajhra UG                  | Others | 0.28                      | 0.24        | 16.67               | 1.81                       | 2.15        | -15.81              |
| Chitra East                 | Others | 0.07                      | 0.10        | -30.00              | 0.44                       | 0.44        |                     |
| Total Big Mines             |        | 0.14                      | 0.13        | 7.69                | 1.30                       | 1.27        | 2.36                |
| Total Others                |        | 0.35                      | 0.34        | 2.94                | 2.25                       | 2.59        | -13.13              |
| <b>Total Big Plus Mines</b> |        | <b>0.49</b>               | <b>0.47</b> | <b>4.26</b>         | <b>3.55</b>                | <b>3.86</b> | <b>-8.03</b>        |
| Total Rest of Mines         |        | 0.69                      | 0.42        | 64.29               | 5.15                       | 4.06        | 26.85               |
| <b>Total ECL</b>            |        | <b>1.18</b>               | <b>0.89</b> | <b>32.58</b>        | <b>8.70</b>                | <b>7.92</b> | <b>9.85</b>         |

Table 2.1.1 (B): Contractual Coal Production ECL

| Mine                        | Type   | Production during October |             |                     | Production during the year |             |                     |
|-----------------------------|--------|---------------------------|-------------|---------------------|----------------------------|-------------|---------------------|
|                             |        | FY 23                     | FY 22       | Growth (%)<br>M-o-M | FY 23                      | FY 22       | Growth (%)<br>Y-o-Y |
| Rajmahal                    | Big    | 0.19                      | 0.19        |                     | 1.90                       | 2.98        | -36.24              |
| Sonepur Bazari              | Big    | 0.77                      | 0.58        | 32.76               | 5.34                       | 3.00        | 78.00               |
| Jhajhra UG                  | Others | 0.00                      | 0.00        |                     | 0.00                       | 0.00        |                     |
| Chitra East                 | Others | 0.00                      | 0.00        |                     | 0.00                       | 0.00        |                     |
| Total Big Mines             |        | 0.96                      | 0.77        | 24.68               | 7.24                       | 5.98        | 21.07               |
| Total Others                |        | 0.00                      | 0.00        |                     | 0.00                       | 0.00        |                     |
| <b>Total Big Plus Mines</b> |        | <b>0.96</b>               | <b>0.77</b> | <b>24.68</b>        | <b>7.24</b>                | <b>5.98</b> | <b>21.07</b>        |
| Total Rest of Mines         |        | 0.20                      | 0.17        | 17.65               | 1.92                       | 2.23        | -13.90              |
| <b>Total ECL</b>            |        | <b>1.16</b>               | <b>0.94</b> | <b>23.40</b>        | <b>9.16</b>                | <b>8.21</b> | <b>11.57</b>        |

Table 2.1.1 (C) : Total Coal Production ECL

| Mine                        | Type   | Production during October |             |                     | Production during the year |              |                     |
|-----------------------------|--------|---------------------------|-------------|---------------------|----------------------------|--------------|---------------------|
|                             |        | FY 23                     | FY 22       | Growth (%)<br>M-o-M | FY 23                      | FY 22        | Growth (%)<br>Y-o-Y |
| Rajmahal                    | Big    | 0.20                      | 0.19        | 5.26                | 2.32                       | 3.43         | -32.36              |
| Sonepur Bazari              | Big    | 0.90                      | 0.71        | 26.76               | 6.22                       | 3.82         | 62.83               |
| Jhajhra UG                  | Others | 0.28                      | 0.24        | 16.67               | 1.81                       | 2.15         | -15.81              |
| Chitra East                 | Others | 0.07                      | 0.10        | -30.00              | 0.44                       | 0.44         |                     |
| Total Big Mines             |        | 1.10                      | 0.90        | 22.22               | 8.55                       | 7.24         | 18.09               |
| Total Others                |        | 0.35                      | 0.34        | 2.94                | 2.25                       | 2.59         | -13.13              |
| <b>Total Big Plus Mines</b> |        | <b>1.45</b>               | <b>1.24</b> | <b>16.94</b>        | <b>10.79</b>               | <b>9.83</b>  | <b>9.77</b>         |
| Total Rest of Mines         |        | 0.89                      | 0.59        | 50.85               | 7.07                       | 6.31         | 12.04               |
| <b>Total ECL</b>            |        | <b>2.34</b>               | <b>1.83</b> | <b>27.87</b>        | <b>17.86</b>               | <b>16.14</b> | <b>10.66</b>        |

Table 2.1.2 (A): Departmental Coal Production BCCL

All Figures in MT

| Mine                        | Type   | Production during October |             |                     | Production during the year |             |                     |
|-----------------------------|--------|---------------------------|-------------|---------------------|----------------------------|-------------|---------------------|
|                             |        | FY 23                     | FY 22       | Growth (%)<br>M-o-M | FY 23                      | FY 22       | Growth (%)<br>Y-o-Y |
| NTST JEENAGORA              | Others | 0.07                      | 0.07        |                     | 0.27                       | 0.19        | 42.11               |
| AKWMC                       | Others | 0.07                      | 0.03        | 133.33              | 0.40                       | 0.23        | 73.91               |
| BOCP                        | Others | 0.29                      | 0.11        | 163.64              | 1.65                       | 0.63        | 161.90              |
| AMP                         | Others | 0.02                      | 0.00        |                     | 0.59                       | 0.11        | 436.36              |
| KOCP                        | Others | 0.07                      | 0.11        | -36.36              | 0.60                       | 0.69        | -13.04              |
| BASANTIMATA-DAHIBARI        | Others | 0.04                      | 0.07        | -42.86              | 0.23                       | 0.31        | -25.81              |
| Total Big Mines             |        | 0.00                      | 0.00        |                     | 0.00                       | 0.00        |                     |
| Total Others                |        | 0.56                      | 0.39        | 43.59               | 3.74                       | 2.16        | 73.15               |
| <b>Total Big Plus Mines</b> |        | <b>0.56</b>               | <b>0.39</b> | <b>43.59</b>        | <b>3.74</b>                | <b>2.16</b> | <b>73.15</b>        |
| Total Rest of Mines         |        | 0.21                      | 0.15        | 40.00               | 1.42                       | 1.67        | -14.97              |
| <b>Total BCCL</b>           |        | <b>0.77</b>               | <b>0.54</b> | <b>42.59</b>        | <b>5.16</b>                | <b>3.83</b> | <b>34.73</b>        |

Table 2.1.2 (B) Contractual Coal Production BCCL

| Mine                        | Type   | Production during October |             |                     | Production during the year |              |                     |
|-----------------------------|--------|---------------------------|-------------|---------------------|----------------------------|--------------|---------------------|
|                             |        | FY 23                     | FY 22       | Growth (%)<br>M-o-M | FY 23                      | FY 22        | Growth (%)<br>Y-o-Y |
| NTST JEENAGORA              | Others | 0.48                      | 0.22        | 118.18              | 2.83                       | 1.74         | 62.64               |
| AKWMC                       | Others | 0.27                      | 0.37        | -27.03              | 1.80                       | 1.85         | -2.70               |
| BOCP                        | Others | 0.14                      | 0.15        | -6.67               | 0.91                       | 0.91         |                     |
| AMP                         | Others | 0.08                      | 0.00        |                     | 0.25                       | 0.00         |                     |
| KOCP                        | Others | 0.17                      | 0.12        | 41.67               | 0.93                       | 0.67         | 38.81               |
| BASANTIMATA-DAHIBARI        | Others | 0.00                      | 0.00        |                     | 0.01                       | 0.12         | -91.67              |
| Total Big Mines             |        | 0.00                      | 0.00        |                     | 0.00                       | 0.00         |                     |
| Total Others                |        | 1.14                      | 0.86        | 32.56               | 6.73                       | 5.29         | 27.22               |
| <b>Total Big Plus Mines</b> |        | <b>1.14</b>               | <b>0.86</b> | <b>32.56</b>        | <b>6.73</b>                | <b>5.29</b>  | <b>27.22</b>        |
| Total Rest of Mines         |        | 0.97                      | 0.91        | 6.59                | 7.23                       | 5.56         | 30.04               |
| <b>Total BCCL</b>           |        | <b>2.11</b>               | <b>1.77</b> | <b>19.21</b>        | <b>13.96</b>               | <b>10.85</b> | <b>28.66</b>        |

Table 2.1.2 (C) Total Coal Production BCCL

| Mine                        | Type   | Production during October |             |                     | Production during the year |              |                     |
|-----------------------------|--------|---------------------------|-------------|---------------------|----------------------------|--------------|---------------------|
|                             |        | FY 23                     | FY 22       | Growth (%)<br>M-o-M | FY 23                      | FY 22        | Growth (%)<br>Y-o-Y |
| NTST JEENAGORA              | Others | 0.55                      | 0.29        | 89.66               | 3.10                       | 1.93         | 60.62               |
| AKWMC                       | Others | 0.34                      | 0.40        | -15.00              | 2.20                       | 2.08         | 5.77                |
| BOCP                        | Others | 0.43                      | 0.26        | 65.38               | 2.56                       | 1.54         | 66.23               |
| AMP                         | Others | 0.10                      | 0.00        |                     | 0.84                       | 0.11         | 663.64              |
| KOCP                        | Others | 0.24                      | 0.23        | 4.35                | 1.53                       | 1.36         | 12.50               |
| BASANTIMATA-DAHIBARI        | Others | 0.04                      | 0.07        | -42.86              | 0.24                       | 0.43         | -44.19              |
| Total Big Mines             |        | 0.00                      | 0.00        |                     | 0.00                       | 0.00         |                     |
| Total Others                |        | 1.70                      | 1.25        | 36.00               | 10.44                      | 7.45         | 40.13               |
| <b>Total Big Plus Mines</b> |        | <b>1.70</b>               | <b>1.25</b> | <b>36.00</b>        | <b>10.44</b>               | <b>7.45</b>  | <b>40.13</b>        |
| Total Rest of Mines         |        | 1.18                      | 1.06        | 11.32               | 8.68                       | 7.23         | 20.06               |
| <b>Total BCCL</b>           |        | <b>2.88</b>               | <b>2.31</b> | <b>24.68</b>        | <b>19.12</b>               | <b>14.68</b> | <b>30.25</b>        |



Table 2.1.3 (A): Departmental Coal Production CCL

All Figures in MT

| Mine                             | Type   | Production during October |             |                     | Production during the year |             |                     |
|----------------------------------|--------|---------------------------|-------------|---------------------|----------------------------|-------------|---------------------|
|                                  |        | FY 23                     | FY 22       | Growth (%)<br>M-o-M | FY 23                      | FY 22       | Growth (%)<br>Y-o-Y |
| AMRAPALI                         | Big    | 0.00                      | 0.00        |                     | 0.00                       | 0.00        |                     |
| MAGADH                           | Big    | 0.00                      | 0.00        |                     | 0.00                       | 0.00        |                     |
| ASHOKA                           | Big    | 0.24                      | 0.12        | 100.00              | 1.05                       | 0.58        | 81.03               |
| AKK                              | Big    | 0.04                      | 0.04        |                     | 0.23                       | 0.21        | 9.52                |
| NORTH URIMARI<br>(BIRSA PROJECT) | Others | 0.07                      | 0.07        |                     | 0.35                       | 0.26        | 34.62               |
| AAD                              | Others | 0.08                      | 0.07        | 14.29               | 0.47                       | 0.50        | -6.00               |
| KARO - I                         | Others | 0.00                      | 0.00        |                     | 0.00                       | 0.00        |                     |
| TAPIN                            | Others | 0.04                      | 0.01        | 300.00              | 0.24                       | 0.16        | 50.00               |
| PURNADIH                         | Others | 0.04                      | 0.01        | 300.00              | 0.29                       | 0.1         | 190.00              |
| Total Big Mines                  |        | 0.28                      | 0.16        | 75.00               | 1.28                       | 0.79        | 62.03               |
| Total Others                     |        | 0.23                      | 0.16        | 43.75               | 1.35                       | 1.02        | 32.35               |
| <b>Total Big Plus Mines</b>      |        | <b>0.51</b>               | <b>0.32</b> | <b>59.38</b>        | <b>2.63</b>                | <b>1.81</b> | <b>45.30</b>        |
| Total Rest of Mines              |        | 0.82                      | 0.80        | 2.50                | 4.63                       | 4.29        | 7.93                |
| <b>Total CCL</b>                 |        | <b>1.33</b>               | <b>1.12</b> | <b>18.75</b>        | <b>7.26</b>                | <b>6.10</b> | <b>19.02</b>        |

Table 2.1.3 (B) Contractual Coal Production CCL

| Mine                             | Type   | Production during October |             |                     | Production during the year |              |                     |
|----------------------------------|--------|---------------------------|-------------|---------------------|----------------------------|--------------|---------------------|
|                                  |        | FY 23                     | FY 22       | Growth (%)<br>M-o-M | FY 23                      | FY 22        | Growth (%)<br>Y-o-Y |
| AMRAPALI                         | Big    | 1.12                      | 1.42        | -21.13              | 8.37                       | 8.05         | 3.98                |
| MAGADH                           | Big    | 1.06                      | 0.86        | 23.26               | 7.17                       | 4.35         | 64.83               |
| ASHOKA                           | Big    | 0.72                      | 1.05        | -31.43              | 4.59                       | 5.77         | -20.45              |
| AKK                              | Big    | 0.34                      | 0.24        | 41.67               | 2.77                       | 1.06         | 161.32              |
| NORTH URIMARI<br>(BIRSA PROJECT) | Others | 0.29                      | 0.19        | 52.63               | 1.94                       | 1.37         | 41.61               |
| AAD                              | Others | 0.07                      | 0.03        | 133.33              | 0.47                       | 0.23         | 104.35              |
| KARO - I                         | Others | 0.13                      | 0.07        | 85.71               | 0.82                       | 1.69         | -51.48              |
| TAPIN                            | Others | 0.12                      | 0.10        | 20.00               | 0.97                       | 0.59         | 64.41               |
| PURNADIH                         | Others | 0.00                      | 0.00        |                     | 0.00                       | 0.00         |                     |
| Total Big Mines                  |        | 3.24                      | 3.57        | -9.24               | 22.90                      | 19.23        | 19.08               |
| Total Others                     |        | 0.61                      | 0.39        | 56.41               | 4.20                       | 3.88         | 8.25                |
| <b>Total Big Plus Mines</b>      |        | <b>3.85</b>               | <b>3.96</b> | <b>-2.78</b>        | <b>27.10</b>               | <b>23.11</b> | <b>17.27</b>        |
| Total Rest of Mines              |        | 0.25                      | 0.19        | 31.58               | 1.27                       | 1.43         | -11.19              |
| <b>Total CCL</b>                 |        | <b>4.10</b>               | <b>4.15</b> | <b>-1.20</b>        | <b>28.37</b>               | <b>24.54</b> | <b>15.61</b>        |

**Table 2.1.3 (C) :Total Coal Production CCL**

| Mine                             | Type   | Production during October |             |                     | Production during the year |              |                     |
|----------------------------------|--------|---------------------------|-------------|---------------------|----------------------------|--------------|---------------------|
|                                  |        | FY 23                     | FY 22       | Growth (%)<br>M-o-M | FY 23                      | FY 22        | Growth (%)<br>Y-o-Y |
| AMRAPALI                         | Big    | 1.12                      | 1.42        | -21.13              | 8.37                       | 8.05         | 3.98                |
| MAGADH                           | Big    | 1.06                      | 0.86        | 23.26               | 7.17                       | 4.35         | 64.83               |
| ASHOKA                           | Big    | 0.96                      | 1.17        | -17.95              | 5.64                       | 6.35         | -11.18              |
| AKK                              | Big    | 0.38                      | 0.28        | 35.71               | 3.00                       | 1.27         | 136.22              |
| NORTH URIMARI<br>(BIRSA PROJECT) | Others | 0.36                      | 0.26        | 38.46               | 2.29                       | 1.63         | 40.49               |
| AAD                              | Others | 0.15                      | 0.10        | 50.00               | 0.94                       | 0.73         | 28.77               |
| KARO - I                         | Others | 0.13                      | 0.07        | 85.71               | 0.82                       | 1.69         | -51.48              |
| TAPIN                            | Others | 0.16                      | 0.11        | 45.45               | 1.21                       | 0.75         | 61.33               |
| PURNADIH                         | Others | 0.04                      | 0.01        | 300.00              | 0.29                       | 0.10         | 190.00              |
| Total Big Mines                  |        | 3.51                      | 3.71        | -5.39               | 24.18                      | 20.02        | 20.78               |
| Total Others                     |        | 0.85                      | 0.56        | 51.79               | 5.54                       | 4.86         | 13.99               |
| <b>Total Big Plus Mines</b>      |        | <b>4.35</b>               | <b>4.27</b> | <b>1.87</b>         | <b>29.72</b>               | <b>24.88</b> | <b>19.45</b>        |
| Total Rest of Mines              |        | 1.08                      | 1.00        | 8.00                | 5.90                       | 5.75         | 2.61                |
| <b>Total CCL</b>                 |        | <b>5.43</b>               | <b>5.27</b> | <b>3.04</b>         | <b>35.62</b>               | <b>30.63</b> | <b>16.29</b>        |

**Table 2.1.4 (A): Departmental Coal Production NCL**

| Mine                        | Type   | Production during October |              |                     | Production during the year |              |                     |
|-----------------------------|--------|---------------------------|--------------|---------------------|----------------------------|--------------|---------------------|
|                             |        | FY 23                     | FY 22        | Growth (%)<br>M-o-M | FY 23                      | FY 22        | Growth (%)<br>Y-o-Y |
| JAYANT                      | Big    | 2.12                      | 2.08         | 1.92                | 14.51                      | 12.95        | 12.01               |
| DUDHICHUA                   | Big    | 1.79                      | 1.93         | -7.25               | 12.30                      | 10.79        | 13.99               |
| NIGAHI                      | Big    | 1.84                      | 1.90         | -3.16               | 13.62                      | 12.09        | 12.66               |
| AMLOHRI                     | Big    | 1.17                      | 1.26         | -7.14               | 7.20                       | 5.98         | 20.42               |
| KHADIA                      | Big    | 1.24                      | 1.25         | -0.80               | 9.33                       | 7.69         | 21.37               |
| BINA                        | Big    | 0.94                      | 0.91         | 3.30                | 6.76                       | 4.92         | 37.46               |
| KRISHNASHILA                | Big    | 0.69                      | 0.64         | 7.81                | 4.51                       | 4.10         | 10.07               |
| BLOCK - B                   | Big    | 0.51                      | 0.48         | 6.25                | 3.61                       | 3.48         | 3.79                |
| JHINGURDA                   | Others | 0.27                      | 0.21         | 28.57               | 1.78                       | 1.25         | 42.40               |
| KAKARI                      | Others | 0.15                      | 0.19         | -21.05              | 1.09                       | 1.06         | 2.83                |
| Total Big Mines             |        | 10.28                     | 10.45        | -1.63               | 71.837                     | 62.00        | 15.87               |
| Total Others                |        | 0.42                      | 0.40         | 5.00                | 2.87                       | 2.31         | 24.24               |
| <b>Total Big Plus Mines</b> |        | <b>10.70</b>              | <b>10.85</b> | <b>-1.38</b>        | <b>74.71</b>               | <b>64.28</b> | <b>16.22</b>        |
| Total Rest of Mines         |        | 0.00                      | 0.00         |                     | 0.00                       | 0.00         |                     |
| <b>Total NCL</b>            |        | <b>10.70</b>              | <b>10.85</b> | <b>-1.38</b>        | <b>74.71</b>               | <b>64.28</b> | <b>16.23</b>        |

**Table 2.1.4 (B): Total Coal Production NCL**

| Mine                        | Type   | Production during October |              |                     | Production during the year |              |                     |
|-----------------------------|--------|---------------------------|--------------|---------------------|----------------------------|--------------|---------------------|
|                             |        | FY 23                     | FY 22        | Growth (%)<br>M-o-M | FY 23                      | FY 22        | Growth (%)<br>Y-o-Y |
| JAYANT                      | Big    | 2.12                      | 2.08         | 1.92                | 14.51                      | 12.95        | 12.01               |
| DUDHICHUA                   | Big    | 1.79                      | 1.93         | -7.25               | 12.30                      | 10.79        | 13.99               |
| NIGAHI                      | Big    | 1.84                      | 1.90         | -3.16               | 13.62                      | 12.09        | 12.66               |
| AMLOHRI                     | Big    | 1.17                      | 1.26         | -7.14               | 7.20                       | 5.98         | 20.42               |
| KHADIA                      | Big    | 1.24                      | 1.25         | -0.80               | 9.33                       | 7.69         | 21.37               |
| BINA                        | Big    | 0.94                      | 0.91         | 3.30                | 6.76                       | 4.92         | 37.46               |
| KRISHNASHILA                | Big    | 0.69                      | 0.64         | 7.81                | 4.51                       | 4.10         | 10.07               |
| BLOCK - B                   | Big    | 0.51                      | 0.48         | 6.25                | 3.61                       | 3.48         | 3.79                |
| JHINGURDA                   | Others | 0.27                      | 0.21         | 28.57               | 1.78                       | 1.25         | 42.40               |
| KAKARI                      | Others | 0.15                      | 0.19         | -21.05              | 1.09                       | 1.06         | 2.83                |
| Total Big Mines             |        | 10.28                     | 10.45        | -1.63               | 71.85                      | 61.99        | 15.90               |
| Total Others                |        | 0.42                      | 0.40         | 5.00                | 2.87                       | 2.30         | 24.78               |
| <b>Total Big Plus Mines</b> |        | <b>10.70</b>              | <b>10.85</b> | <b>-1.38</b>        | <b>74.72</b>               | <b>64.28</b> | <b>16.24</b>        |
| Total Rest of Mines         |        | 0.00                      | 0.00         |                     | 0.00                       | 0.00         |                     |
| <b>Total NCL</b>            |        | <b>10.70</b>              | <b>10.85</b> | <b>-1.38</b>        | <b>74.71</b>               | <b>64.28</b> | <b>16.23</b>        |

Table 2.1.5 (A): Departmental Coal Production WCL

All Figures in MT

| Mine                        | Type   | Production during October |             |                     | Production during the year |              |                     |
|-----------------------------|--------|---------------------------|-------------|---------------------|----------------------------|--------------|---------------------|
|                             |        | FY 23                     | FY 22       | Growth (%)<br>M-o-M | FY 23                      | FY 22        | Growth (%)<br>Y-o-Y |
| PENGANGA                    | Big    | 0.20                      | 0.43        | -53.49              | 1.46                       | 1.54         | -5.19               |
| MUNGOLI                     | Big    | 0.47                      | 0.19        | 147.37              | 1.06                       | 0.96         | 10.42               |
| NILJAI DEEP                 | Big    | 0.02                      | 0.38        | -94.74              | 1.06                       | 1.64         | -35.37              |
| MAKARDHOKRA-I               | Big    | 0.00                      | 0.00        |                     | 0.00                       | 0.00         |                     |
| GONDEGAON                   | Others | 0.21                      | 0.31        | -32.26              | 0.99                       | 1.70         | -41.76              |
| PAONI II                    | Others | 0.00                      | 0.00        |                     | 0.00                       | 0.00         |                     |
| MAKARDHOKRA-III / DIN       | Others | 0.00                      | 0.00        |                     | 0.00                       | 0.00         |                     |
| AMALG. YEKONA I & II        | Others | 0.00                      | 0.00        |                     | 0.00                       | 0.00         |                     |
| AMALGAMATED INDER K         | Others | 0.17                      | 0.06        | 183.33              | 0.73                       | 0.20         | 265.00              |
| NEW MAJRI II (A) EXPN       | Others | 0.16                      | 0.09        | 77.78               | 0.77                       | 0.65         | 18.46               |
| NEW MAJRI UG TO OC          | Others | 0.18                      | 0.18        |                     | 0.71                       | 0.82         | -13.41              |
| GOKUL                       | Others | 0.00                      | 0.00        |                     | 0.00                       | 0.00         |                     |
| DURGAPUR                    | Others | 0.15                      | 0.00        |                     | 0.44                       | 0.00         |                     |
| UKNI DEEP                   | Others | 0.06                      | 0.04        | 50.00               | 1.02                       | 0.40         | 155.00              |
| SASTI OC                    | Others | 0.19                      | 0.13        | 46.15               | 1.83                       | 0.41         | 346.34              |
| UMRER EXPN                  | Others | 0.17                      | 0.13        | 30.77               | 0.95                       | 0.68         | 39.71               |
| KOLARPIMPRI                 | Others | 0.00                      | 0.00        |                     | 0.00                       | 0.00         |                     |
| Total Big Mines             |        | 0.69                      | 0.99        | -30.30              | 3.58                       | 4.08         | -12.25              |
| Total Others                |        | 1.29                      | 0.93        | 38.71               | 7.44                       | 4.85         | 53.40               |
| <b>Total Big Plus Mines</b> |        | <b>1.98</b>               | <b>1.92</b> | <b>3.12</b>         | <b>11.02</b>               | <b>8.93</b>  | <b>23.40</b>        |
| Total Rest of Mines         |        | 0.51                      | 0.79        | -35.44              | 2.68                       | 3.73         | -28.15              |
| <b>Total WCL</b>            |        | <b>2.49</b>               | <b>2.71</b> | <b>-8.12</b>        | <b>13.70</b>               | <b>12.66</b> | <b>8.21</b>         |

Table 2.1.5 (B) Contractual Coal Production WCL

| Mine                        | Type   | Production during October |             |                     | Production during the year |              |                     |
|-----------------------------|--------|---------------------------|-------------|---------------------|----------------------------|--------------|---------------------|
|                             |        | FY 23                     | FY 22       | Growth (%)<br>M-o-M | FY 23                      | FY 22        | Growth (%)<br>Y-o-Y |
| PENGANGA                    | Big    | 0.22                      | 0.24        | -8.33               | 1.35                       | 1.39         | -2.88               |
| MUNGOLI                     | Big    | 0.00                      | 0.00        |                     | 0.00                       | 0.00         |                     |
| NILJAI DEEP                 | Big    | 0.00                      | 0.00        |                     | 0.00                       | 0.00         |                     |
| MAKARDHOKRA-I               | Big    | 0.36                      | 0.37        | -2.70               | 2.19                       | 2.30         | -4.78               |
| GONDEGAON                   | Others | 0.11                      | 0.00        |                     | 0.57                       | 0.00         |                     |
| PAONI II                    | Others | 0.26                      | 0.34        | -23.53              | 1.63                       | 1.42         | 14.79               |
| MAKARDHOKRA-III / DIN       | Others | 0.17                      | 0.15        | 13.33               | 0.52                       | 0.97         | -46.39              |
| AMALG. YEKONA I & II        | Others | 0.28                      | 0.14        | 100.00              | 1.09                       | 0.72         | 51.39               |
| AMALGAMATED INDER K         | Others | 0.03                      | 0.00        |                     | 0.24                       | 0.00         |                     |
| NEW MAJRI II (A) EXPN       | Others | 0.00                      | 0.00        |                     | 0.00                       | 0.00         |                     |
| NEW MAJRI UG TO OC          | Others | 0.00                      | 0.00        |                     | 0.00                       | 0.00         |                     |
| GOKUL                       | Others | 0.12                      | 0.16        | -25.00              | 0.83                       | 0.72         | 15.28               |
| DURGAPUR                    | Others | 0.00                      | 0.23        | -100.00             | 0.00                       | 0.79         | -100.00             |
| UKNI DEEP                   | Others | 0.00                      | 0.00        |                     | 0.00                       | 0.00         |                     |
| SASTI OC                    | Others | 0.00                      | 0.00        |                     | 0.00                       | 0.00         |                     |
| UMRER EXPN                  | Others | 0.15                      | 0.13        | 15.38               | 1.09                       | 0.57         | 91.23               |
| KOLARPIMPRI                 | Others | 0.06                      | 0.00        |                     | 0.33                       | 0.10         | 230.00              |
| Total Big Mines             |        | 0.58                      | 0.61        | -4.92               | 3.54                       | 3.67         | -3.54               |
| Total Others                |        | 1.18                      | 1.16        | 1.72                | 6.28                       | 5.29         | 18.71               |
| <b>Total Big Plus Mines</b> |        | <b>1.76</b>               | <b>1.77</b> | <b>-0.56</b>        | <b>9.82</b>                | <b>8.96</b>  | <b>9.60</b>         |
| Total Rest of Mines         |        | 0.35                      | 0.08        | 337.50              | 2.31                       | 1.41         | 63.83               |
| <b>Total WCL</b>            |        | <b>2.11</b>               | <b>1.85</b> | <b>14.05</b>        | <b>12.13</b>               | <b>10.37</b> | <b>16.97</b>        |

Table 2.1.5 (C) :Total Coal Production WCL

| Mine                        | Type   | Production during October |             |                     | Production during the year |              |                     |
|-----------------------------|--------|---------------------------|-------------|---------------------|----------------------------|--------------|---------------------|
|                             |        | FY 23                     | FY 22       | Growth (%)<br>M-o-M | FY 23                      | FY 22        | Growth (%)<br>Y-o-Y |
| PENGANGA                    | Big    | 0.42                      | 0.67        | -37.31              | 2.81                       | 2.93         | -4.10               |
| MUNGOLI                     | Big    | 0.47                      | 0.19        | 147.37              | 1.06                       | 0.96         | 10.42               |
| NILJAI DEEP                 | Big    | 0.02                      | 0.38        | -94.74              | 1.06                       | 1.64         | -35.37              |
| MAKARDHOKRA-I               | Big    | 0.36                      | 0.37        | -2.70               | 2.19                       | 2.30         | -4.78               |
| GONDEGAON                   | Others | 0.32                      | 0.31        | 3.23                | 1.56                       | 1.70         | -8.24               |
| PAONI II                    | Others | 0.26                      | 0.34        | -23.53              | 0.24                       | 1.42         | -83.10              |
| MAKARDHOKRA-III / DIN       | Others | 0.17                      | 0.15        | 13.33               | 0.00                       | 0.97         | -100.00             |
| AMALG. YEKONA I & II        | Others | 0.28                      | 0.14        | 100.00              | 0.00                       | 0.72         | -100.00             |
| AMALGAMATED INDER K         | Others | 0.20                      | 0.06        | 233.33              | 1.56                       | 0.20         | 680.00              |
| NEW MAJRI II (A) EXPN       | Others | 0.16                      | 0.09        | 77.78               | 0.77                       | 0.65         | 18.46               |
| NEW MAJRI UG TO OC          | Others | 0.18                      | 0.18        |                     | 0.71                       | 0.82         | -13.41              |
| GOKUL                       | Others | 0.12                      | 0.16        | -25.00              | 0.00                       | 0.72         | -100.00             |
| DURGAPUR                    | Others | 0.15                      | 0.23        | -34.78              | 0.44                       | 0.79         | -44.30              |
| UKNI DEEP                   | Others | 0.06                      | 0.04        | 50.00               | 1.02                       | 0.40         | 155.00              |
| SASTI OC                    | Others | 0.19                      | 0.13        | 46.15               | 1.83                       | 0.41         | 346.34              |
| UMRER EXPN                  | Others | 0.32                      | 0.26        | 23.08               | 2.04                       | 1.25         | 63.20               |
| KOLARPIMPRI                 | Others | 0.06                      | 0.00        |                     | 0.33                       | 0.10         | 230.00              |
| Total Big Mines             |        | 1.27                      | 1.60        | -20.63              | 7.12                       | 7.75         | -8.13               |
| Total Others                |        | 2.47                      | 2.09        | 18.18               | 13.73                      | 10.14        | 35.40               |
| <b>Total Big Plus Mines</b> |        | <b>3.74</b>               | <b>3.69</b> | <b>1.36</b>         | <b>20.84</b>               | <b>17.89</b> | <b>16.49</b>        |
| Total Rest of Mines         |        | 0.86                      | 0.87        | -1.15               | 4.98                       | 5.14         | -3.11               |
| <b>Total WCL</b>            |        | <b>4.60</b>               | <b>4.56</b> | <b>0.88</b>         | <b>25.82</b>               | <b>23.03</b> | <b>12.11</b>        |

Table 2.1.6 (A): Departmental Coal Production SECL

All Figures in MT

| Mine                 | Type   | Production during October |       |                     | Production during the year |       |                     |
|----------------------|--------|---------------------------|-------|---------------------|----------------------------|-------|---------------------|
|                      |        | FY 23                     | FY 22 | Growth (%)<br>M-o-M | FY 23                      | FY 22 | Growth (%)<br>Y-o-Y |
| GEVRA OC             | Big    | 0.00                      | 0.11  | -100.00             | 0.55                       | 1.24  | -55.56              |
| KUSMUNDA             | Big    | 1.07                      | 0.70  | 53.00               | 7.50                       | 4.87  | 54.09               |
| DIPKA                | Big    | 0.04                      | 0.43  | -89.77              | 0.89                       | 2.58  | -65.62              |
| MANIKPUR OC          | Big    | 0.04                      | 0.17  | -76.47              | 0.45                       | 0.48  | -5.83               |
| GARE PELMA IV/2&3    | Big    | 0.00                      | 0.00  |                     | 0.00                       | 0.00  |                     |
| BAROUD               | Others | 0.00                      | 0.02  | -100.00             | 0.00                       | 0.02  | -100.00             |
| CHHAL OC             | Others | 0.00                      | 0.04  | -100.00             | 0.00                       | 0.04  | -100.00             |
| JAMPALI              | Others | 0.00                      | 0.04  | -100.00             | 0.00                       | 0.04  | -100.00             |
| AMADAND              | Others | 0.02                      | 0.02  |                     | 0.05                       | 0.03  | 56.67               |
| JAGANNATHPUR         | Others | 0.00                      | 0.00  |                     | 0.00                       | 0.00  |                     |
| BIJARI               | Others | 0.00                      | 0.00  |                     | 0.00                       | 0.00  |                     |
| CHURCHA RO (UG)      | Others | 0.09                      | 0.12  | -27.88              | 0.62                       | 0.79  | -21.90              |
| CHIRIMIRI            | Others | 0.06                      | 0.08  | -28.75              | 0.40                       | 0.47  | -15.32              |
| DHANPURI             | Others | 0.02                      | 0.03  | -47.10              | 0.15                       | 0.38  | -59.74              |
| KANCHAN OC           | Others | 0.00                      | 0.00  |                     | 0.00                       | 0.00  |                     |
| Total Big Mines      |        | 1.155                     | 1.41  | -18.09              | 9.394                      | 9.17  | 2.44                |
| Total Others         |        | 0.18                      | 0.35  | -48.05              | 1.22                       | 1.77  | -31.36              |
| Total Big Plus Mines |        | 1.34                      | 1.76  | -24.04              | 10.61                      | 10.94 | -3.03               |
| Total Rest of Mines  |        | 1.07                      | 1.09  | -1.54               | 6.52                       | 7.50  | -13.05              |
| Total SECL           |        | 2.41                      | 2.85  | -15.44              | 17.13                      | 18.44 | -7.10               |

Table 2.1.6 (B): Contractual Coal Production SECL

| Mine                 | Type   | Production during October |       |                     | Production during the year |       |                     |
|----------------------|--------|---------------------------|-------|---------------------|----------------------------|-------|---------------------|
|                      |        | FY 23                     | FY 22 | Growth (%)<br>M-o-M | FY 23                      | FY 22 | Growth (%)<br>Y-o-Y |
| GEVRA OC             | Big    | 4.09                      | 2.30  | 77.61               | 24.97                      | 17.56 | 42.20               |
| KUSMUNDA             | Big    | 1.63                      | 1.10  | 48.55               | 9.32                       | 8.02  | 16.20               |
| DIPKA                | Big    | 1.69                      | 1.35  | 25.41               | 10.80                      | 11.09 | -2.59               |
| MANIKPUR OC          | Big    | 0.63                      | 0.41  | 52.44               | 3.71                       | 2.22  | 67.30               |
| GARE PELMA IV/2&3    | Big    | 0.00                      | 0.29  | -100.00             | 0.90                       | 1.37  | -34.53              |
| BAROUD               | Others | 0.44                      | 0.15  | 193.33              | 1.71                       | 1.38  | 23.77               |
| CHHAL OC             | Others | 0.32                      | 0.31  | 3.55                | 2.07                       | 1.11  | 86.76               |
| JAMPALI              | Others | 0.28                      | 0.29  | -3.10               | 1.91                       | 1.05  | 82.10               |
| AMADAND              | Others | 0.01                      | 0.12  | -95.00              | 0.67                       | 0.71  | -6.06               |
| JAGANNATHPUR         | Others | 0.19                      | 0.18  | 3.33                | 1.11                       | 0.67  | 64.93               |
| BIJARI               | Others | 0.00                      | 0.05  | -100.00             | 0.10                       | 0.30  | -65.33              |
| CHURCHA RO (UG)      | Others | 0.00                      | 0.00  |                     | 0.00                       | 0.00  |                     |
| CHIRIMIRI            | Others | 0.00                      | 0.00  |                     | 0.00                       | 0.08  | -100.00             |
| DHANPURI             | Others | 0.00                      | 0.00  |                     | 0.02                       | 0.06  | -65.00              |
| KANCHAN OC           | Others | 0.02                      | 0.04  | -61.30              | 0.20                       | 0.36  | -44.44              |
| Total Big Mines      |        | 8.037                     | 5.45  | 47.47               | 49.703                     | 40.26 | 23.46               |
| Total Others         |        | 1.25                      | 1.14  | 9.60                | 7.79                       | 5.72  | 36.19               |
| Total Big Plus Mines |        | 9.29                      | 6.59  | 40.92               | 57.49                      | 45.98 | 25.04               |
| Total Rest of Mines  |        | 0.10                      | 0.89  | -88.37              | 0.63                       | 1.02  | -38.53              |
| Total SECL           |        | 9.39                      | 7.48  | 25.53               | 58.12                      | 47.00 | 23.66               |

**Table 2.1.6 (C): Total Coal Production SECL**

| Mine                        | Type   | Production during October |              |                     | Production during the year |              |                     |
|-----------------------------|--------|---------------------------|--------------|---------------------|----------------------------|--------------|---------------------|
|                             |        | FY 23                     | FY 22        | Growth (%)<br>M-o-M | FY 23                      | FY 22        | Growth (%)<br>Y-o-Y |
| GEVRA OC                    | Big    | 4.09                      | 2.41         | 69.50               | 25.52                      | 18.80        | 35.75               |
| KUSMUNDA                    | Big    | 2.71                      | 1.80         | 50.28               | 16.82                      | 12.89        | 30.51               |
| DIPKA                       | Big    | 1.74                      | 1.78         | -2.42               | 11.69                      | 13.67        | -14.48              |
| MANIKPUR OC                 | Big    | 0.67                      | 0.58         | 14.66               | 4.17                       | 2.70         | 54.30               |
| GARE PELMA IV/2&3           | Big    | 0.00                      | 0.29         | -100.00             | 0.90                       | 1.37         | -34.53              |
| BAROUD                      | Others | 0.44                      | 0.17         | 158.82              | 1.71                       | 1.40         | 22.00               |
| CHHAL OC                    | Others | 0.32                      | 0.35         | -8.29               | 2.07                       | 1.15         | 80.26               |
| JAMPALI                     | Others | 0.28                      | 0.33         | -14.85              | 1.91                       | 1.09         | 75.41               |
| AMADAND                     | Others | 0.03                      | 0.14         | -79.71              | 0.71                       | 0.74         | -3.51               |
| JAGANNATHPUR                | Others | 0.19                      | 0.18         | 3.33                | 1.11                       | 0.67         | 64.93               |
| BIJARI                      | Others | 0.00                      | 0.05         | -100.00             | 0.10                       | 0.30         | -65.33              |
| CHURCHA RO (UG)             | Others | 0.09                      | 0.12         | -27.88              | 0.62                       | 0.79         | -21.90              |
| CHIRIMIRI                   | Others | 0.06                      | 0.08         | -28.75              | 0.40                       | 0.55         | -27.64              |
| DHANPURI                    | Others | 0.02                      | 0.03         | -47.10              | 0.17                       | 0.44         | -60.45              |
| KANCHAN OC                  | Others | 0.02                      | 0.04         | -61.30              | 0.20                       | 0.36         | -44.44              |
| Total Big Mines             |        | 9.192                     | 6.86         | 33.99               | 59.097                     | 49.40        | 19.63               |
| Total Others                |        | 1.43                      | 1.49         | -3.94               | 9.01                       | 7.49         | 20.23               |
| <b>Total Big Plus Mines</b> |        | <b>10.62</b>              | <b>8.35</b>  | <b>27.23</b>        | <b>68.10</b>               | <b>56.89</b> | <b>19.71</b>        |
| Total Rest of Mines         |        | 1.18                      | 1.98         | -40.57              | 7.15                       | 8.56         | -16.50              |
| <b>Total SECL</b>           |        | <b>11.80</b>              | <b>10.33</b> | <b>14.23</b>        | <b>75.25</b>               | <b>65.45</b> | <b>14.97</b>        |

Table 2.1.7 (A): Departmental Coal Production MCL

All Figures in MT

| Mine                        | Type | Production during October |             |                     | Production during the year |              |                     |
|-----------------------------|------|---------------------------|-------------|---------------------|----------------------------|--------------|---------------------|
|                             |      | FY 23                     | FY 22       | Growth (%)<br>M-o-M | FY 23                      | FY 22        | Growth (%)<br>Y-o-Y |
| Bhubaneswari                | Big  | 0.00                      | 0.00        |                     | 0.00                       | 0.00         |                     |
| Lakhanpur                   | Big  | 0.39                      | 0.37        | 5.41                | 2.59                       | 2.46         | 5.28                |
| Bharatpur                   | Big  | 0.00                      | 0.00        |                     | 0.00                       | 0.00         |                     |
| Lingaraj                    | Big  | 0.31                      | 0.42        | -26.19              | 2.57                       | 2.48         | 3.63                |
| Samaleswari                 | Big  | 0.22                      | 0.20        | 10.00               | 1.50                       | 1.16         | 29.31               |
| Kulda                       | Big  | 0.00                      | 0.00        |                     | 0.00                       | 0.12         | -100.00             |
| Kaniha                      | Big  | 0.00                      | 0.00        |                     | 0.00                       | 0.00         |                     |
| Hingula                     | Big  | 0.40                      | 0.25        | 60.00               | 2.33                       | 2.03         | 14.78               |
| Ananta                      | Big  | 0.21                      | 0.26        | -19.23              | 1.24                       | 1.81         | -31.49              |
| Jagannath                   | Big  | 0.00                      | 0.00        |                     | 0.00                       | 0.00         |                     |
| Belpahar                    | Big  | 0.00                      | 0.00        |                     | 0.00                       | 0.02         | -100.00             |
| Lajkura                     | Big  | 0.00                      | 0.27        | -100.00             | 0.00                       | 1.63         | -100.00             |
| Balram                      | Big  | 0.46                      | 0.59        | -22.03              | 2.98                       | 2.53         | 17.79               |
| Garjanbahal                 | Big  | 0.55                      | 1.04        | -47.12              | 5.63                       | 3.85         | 46.23               |
| Total Big Mines             |      | 2.54                      | 3.38        | -24.85              | 18.84                      | 18.06        | 4.32                |
| Total Others                |      | 0.00                      | 0.00        |                     | 0.00                       | 0.00         |                     |
| <b>Total Big Plus Mines</b> |      | <b>2.54</b>               | <b>3.38</b> | <b>-24.85</b>       | <b>18.84</b>               | <b>18.06</b> | <b>4.32</b>         |
| Total Rest of Mines         |      | 0.11                      | 0.11        | 0.00                | 0.96                       | 0.80         | 20.00               |
| <b>Total MCL</b>            |      | <b>2.65</b>               | <b>3.49</b> | <b>-24.07</b>       | <b>19.80</b>               | <b>18.86</b> | <b>4.98</b>         |

Table 2.1.7 (B): Contractual Coal Production MCL

| Mine                        | Type | Production during October |              |                     | Production during the year |              |                     |
|-----------------------------|------|---------------------------|--------------|---------------------|----------------------------|--------------|---------------------|
|                             |      | FY 23                     | FY 22        | Growth (%)<br>M-o-M | FY 23                      | FY 22        | Growth (%)<br>Y-o-Y |
| Bhubaneswari                | Big  | 2.54                      | 2.4          | 5.83                | 17.32                      | 17.38        | -0.35               |
| Lakhanpur                   | Big  | 1.63                      | 1.89         | -13.76              | 11.14                      | 10.63        | 4.80                |
| Bharatpur                   | Big  | 0.67                      | 0.7          | -4.29               | 4.58                       | 3.78         | 21.16               |
| Lingaraj                    | Big  | 0.89                      | 0.65         | 36.92               | 6.56                       | 4.33         | 51.50               |
| Samaleswari                 | Big  | 0.36                      | 0.24         | 50.00               | 1.99                       | 0.96         | 107.29              |
| Kulda                       | Big  | 1.93                      | 1.62         | 19.14               | 11.96                      | 9.77         | 22.42               |
| Kaniha                      | Big  | 1.05                      | 1.02         | 2.94                | 6.72                       | 4.62         | 45.45               |
| Hingula                     | Big  | 0.54                      | 0.42         | 28.57               | 3.35                       | 1.35         | 148.15              |
| Ananta                      | Big  | 1.08                      | 1.01         | 6.93                | 7.05                       | 4.93         | 43.00               |
| Jagannath                   | Big  | 0.55                      | 0.47         | 17.02               | 3.63                       | 3.19         | 13.79               |
| Belpahar                    | Big  | 0.08                      | 0.35         | -77.14              | 1.53                       | 2.61         | -41.38              |
| Lajkura                     | Big  | 0.43                      | 0.06         | 616.67              | 2.9                        | 0.61         | 375.41              |
| Balram                      | Big  | 0.16                      | 0.00         |                     | 1.48                       | 0.3          | 393.33              |
| Garjanbahal                 | Big  | 0.65                      | 0.37         | 75.68               | 3.48                       | 2.15         | 61.86               |
| Total Big Mines             |      | 12.54                     | 11.17        | 12.26               | 83.66                      | 66.55        | 25.71               |
| Total Others                |      | 0.00                      | 0.00         |                     | 0.00                       | 0.00         |                     |
| <b>Total Big Plus Mines</b> |      | <b>12.54</b>              | <b>11.17</b> | <b>12.26</b>        | <b>83.66</b>               | <b>66.55</b> | <b>25.71</b>        |
| Total Rest of Mines         |      | 0.00                      | 0.00         |                     | 0.00                       | 0.00         |                     |
| <b>Total MCL</b>            |      | <b>12.54</b>              | <b>11.17</b> | <b>12.26</b>        | <b>83.66</b>               | <b>66.55</b> | <b>25.71</b>        |



**Table 2.1.7 (C): Total Coal Production MCL**

| Mine                        | Type | Production during October |              |                     | Production during the year |              |                     |
|-----------------------------|------|---------------------------|--------------|---------------------|----------------------------|--------------|---------------------|
|                             |      | FY 23                     | FY 22        | Growth (%)<br>M-o-M | FY 23                      | FY 22        | Growth (%)<br>Y-o-Y |
| Bhubaneswari                | Big  | 2.54                      | 2.40         | 5.83                | 17.32                      | 17.38        | -0.35               |
| Lakhanpur                   | Big  | 2.02                      | 2.26         | -10.62              | 13.73                      | 13.09        | 4.89                |
| Bharatpur                   | Big  | 0.67                      | 0.70         | -4.29               | 4.58                       | 3.78         | 21.16               |
| Lingaraj                    | Big  | 1.20                      | 1.07         | 12.15               | 9.13                       | 6.81         | 34.07               |
| Samaleswari                 | Big  | 0.58                      | 0.44         | 31.82               | 3.49                       | 2.12         | 64.62               |
| Kulda                       | Big  | 1.93                      | 1.62         | 19.14               | 11.96                      | 9.89         | 20.93               |
| Kaniha                      | Big  | 1.05                      | 1.02         | 2.94                | 6.72                       | 4.62         | 45.45               |
| Hingula                     | Big  | 0.94                      | 0.67         | 40.30               | 5.68                       | 3.38         | 68.05               |
| Ananta                      | Big  | 1.29                      | 1.27         | 1.57                | 8.29                       | 6.74         | 23.00               |
| Jagannath                   | Big  | 0.55                      | 0.47         | 17.02               | 3.63                       | 3.19         | 13.79               |
| Belpahar                    | Big  | 0.08                      | 0.35         | -77.14              | 1.53                       | 2.63         | -41.83              |
| Lajkura                     | Big  | 0.43                      | 0.33         | 30.30               | 2.90                       | 2.24         | 29.46               |
| Balram                      | Big  | 0.62                      | 0.59         | 5.08                | 4.46                       | 2.83         | 57.60               |
| Garjanbahal                 | Big  | 1.20                      | 1.41         | -14.89              | 9.11                       | 6.00         | 51.83               |
| Total Big Mines             |      | 15.08                     | 14.54        | 3.71                | 102.51                     | 84.60        | 21.17               |
| Total Others                |      | 0.00                      | 0.00         |                     | 0.00                       | 0.00         |                     |
| <b>Total Big Plus Mines</b> |      | <b>15.08</b>              | <b>14.54</b> | <b>3.71</b>         | <b>102.51</b>              | <b>84.60</b> | <b>21.17</b>        |
| Total Rest of Mines         |      | 0.11                      | 0.11         | 0.00                | 0.96                       | 0.80         | 20.00               |
| <b>Total MCL</b>            |      | <b>15.19</b>              | <b>14.65</b> | <b>3.69</b>         | <b>103.47</b>              | <b>85.40</b> | <b>21.16</b>        |

Table 2.1.8: Coal Production SCCL

*All Figures in MT*

| Mine                        | Type   | Production during October |             |              | Production Upto October |              |              |
|-----------------------------|--------|---------------------------|-------------|--------------|-------------------------|--------------|--------------|
|                             |        | FY 23                     | FY 22       | Growth M-o-M | FY 23                   | FY 22        | Growth Y-o-Y |
| PK OC                       | Big    | 1.02                      | 0.83        | 22.89        | 5.56                    | 5.62         | -0.99        |
| RG OC III Extn.             | Big    | 0.75                      | 0.73        | 2.45         | 4.53                    | 4.62         | -2.10        |
| JVR OC II                   | Big    | 0.65                      | 0.48        | 35.38        | 4.52                    | 3.62         | 25.02        |
| Ramagundam OC I Exp. Ph II  | Big    | 0.25                      | 0.34        | -26.42       | 1.90                    | 2.07         | -8.22        |
| Gouthamkhani OC             | Others | 0.00                      | 0.30        | -100.00      | 0.38                    | 1.94         | -80.15       |
| JVR OCI Exp.                | Others |                           |             |              |                         |              |              |
| Koyagudem OC II             | Others | 0.25                      | 0.32        | -22.25       | 1.77                    | 1.99         | -11.18       |
| Jawaharkhani 5 OC           | Others | 0.21                      | 0.25        | -12.93       | 0.86                    | 1.67         | -48.21       |
| Srirampur OC II             | Others | 0.16                      | 0.22        | -28.63       | 1.56                    | 1.31         | 19.03        |
| Khairagura OC               | Others | 0.10                      | 0.14        | -29.48       | 1.35                    | 1.00         | 35.46        |
| Total Big Mines             |        | 2.68                      | 2.39        | 12.16        | 16.51                   | 15.93        | 3.65         |
| Total Other Mines           |        | 0.72                      | 1.23        | -41.15       | 5.92                    | 7.90         | -25.01       |
| <b>Total Big Plus Mines</b> |        | <b>3.40</b>               | <b>3.62</b> | <b>-5.95</b> | <b>22.44</b>            | <b>23.83</b> | <b>-5.85</b> |
| Rest of Mines               |        | 1.82                      | 1.69        | 7.38         | 12.00                   | 11.42        | 5.11         |
| <b>Total SCCL</b>           |        | <b>5.22</b>               | <b>5.31</b> | <b>-1.69</b> | <b>34.44</b>            | <b>35.25</b> | <b>-2.30</b> |

**Table 2.1.9: Coal Production Captive & Others***All Figures in MT*

| Block                               | Type | Production during October |             |                     | Production Upto October |              |                     |
|-------------------------------------|------|---------------------------|-------------|---------------------|-------------------------|--------------|---------------------|
|                                     |      | FY 23                     | FY 22       | Growth (%)<br>M-o-M | FY 23                   | FY 22        | Growth (%)<br>Y-o-Y |
| Moher & Amlohoru Extn.              | Big  | 1.15                      | 1.87        | -38.63              | 9.92                    | 10.08        | -1.63               |
| Parsa East & Kanta Basan            | Big  | 0.21                      | 1.46        | -85.83              | 5.82                    | 7.65         | -23.95              |
| Pakri Barwadih                      | Big  | 0.90                      | 0.72        | 24.83               | 6.38                    | 4.16         | 53.48               |
| Sarshatali                          | Big  | 0.17                      | 0.21        | -19.14              | 1.14                    | 1.06         | 7.85                |
| Tata                                | Big  | 0.48                      | 0.41        | 16.91               | 3.04                    | 2.57         | 18.29               |
| Amelia (North)                      | Big  | 0.27                      | 0.29        | -6.83               | 2.34                    | 1.89         | 23.81               |
| Tadicherla-I                        | Big  | 0.20                      | 0.18        | 13.14               | 1.29                    | 1.21         | 6.61                |
| Dulanga                             | Big  | 0.52                      | 0.56        | -7.65               | 3.44                    | 2.37         | 45.15               |
| Manoharpur                          | Big  | 0.72                      | 0.60        | 19.83               | 4.95                    | 2.14         | 131.31              |
| Pachwara North                      | Big  | 1.14                      | 0.82        | 38.78               | 6.21                    | 4.81         | 29.11               |
| <b>Total Big Mines</b>              |      | <b>5.75</b>               | <b>7.13</b> | <b>-19.27</b>       | <b>44.53</b>            | <b>37.94</b> | <b>17.37</b>        |
| Rest of Mines                       |      | 2.35                      | 1.69        | 39.00               | 17.43                   | 6.80         | 156.32              |
| <b>Overall Captive &amp; Othres</b> |      | <b>8.10</b>               | <b>8.81</b> | <b>-8.11</b>        | <b>61.96</b>            | <b>44.74</b> | <b>38.49</b>        |

Table 2.2: Summary of OBR of Big Mines of CIL

All Figures in MT

| Subsidiary | Description           | OBR during October |               |                    | OBR Upto October |               |                    |
|------------|-----------------------|--------------------|---------------|--------------------|------------------|---------------|--------------------|
|            |                       | FY 23              | FY 22         | Growth(%)<br>M-o-M | FY 23            | FY 22         | Growth(%)<br>Y-o-Y |
| ECL        | Big Mines             | 7.82               | 7.64          | 2.36               | 47.62            | 43.85         | 8.60               |
|            | Other Mines           | 0.18               | 0.17          | 5.88               | 1.17             | 1.20          | -2.50              |
|            | <b>Big Plus Mines</b> | <b>8.00</b>        | <b>7.81</b>   | 2.43               | <b>48.79</b>     | <b>45.05</b>  | 8.30               |
|            | Rest of Mines         | 2.53               | 2.43          | 4.12               | 19.48            | 18.53         | 5.13               |
|            | <b>Total ECL</b>      | <b>10.53</b>       | <b>10.24</b>  | 2.83               | <b>68.27</b>     | <b>63.58</b>  | 7.38               |
| BCCL       | Big Mines             | 0.00               | 0.00          |                    | 0.00             | 0.00          |                    |
|            | Other Mines           | 4.24               | 3.81          | 11.29              | 24.93            | 24.53         | 1.63               |
|            | <b>Big Plus Mines</b> | <b>4.24</b>        | <b>3.81</b>   | 11.29              | <b>24.93</b>     | <b>24.53</b>  | 1.63               |
|            | Rest of Mines         | 5.68               | 4.35          | 30.57              | 40.18            | 31.91         | 25.92              |
|            | <b>Total BCCL</b>     | <b>9.92</b>        | <b>8.16</b>   | 21.57              | <b>65.11</b>     | <b>56.44</b>  | 15.36              |
| CCL        | Big Mines             | 3.83               | 4.12          | -7.04              | 27.70            | 29.03         | -4.58              |
|            | Other Mines           | 1.90               | 1.57          | 21.02              | 13.89            | 9.06          | 53.31              |
|            | <b>Big Plus Mines</b> | <b>5.73</b>        | <b>5.69</b>   | 0.70               | <b>41.59</b>     | <b>38.09</b>  | 9.19               |
|            | Rest of Mines         | 2.53               | 2.38          | 6.30               | 19.82            | 15.01         | 32.05              |
|            | <b>Total CCL</b>      | <b>8.26</b>        | <b>8.07</b>   | 2.35               | <b>61.41</b>     | <b>53.10</b>  | 15.65              |
| NCL        | Big Mines             | 37.82              | 31.95         | 18.39              | 238.17           | 186.73        | 27.55              |
|            | Other Mines           | 1.59               | 1.00          | 59.00              | 10.21            | 3.80          | 168.74             |
|            | <b>Big Plus Mines</b> | <b>39.41</b>       | <b>32.94</b>  | 19.66              | <b>248.38</b>    | <b>190.53</b> | 30.36              |
|            | Rest of Mines         | 0.00               | 0.00          |                    | 0.00             | 0.00          |                    |
|            | <b>Total NCL</b>      | <b>39.41</b>       | <b>32.94</b>  | 19.64              | <b>248.38</b>    | <b>190.53</b> | 30.36              |
| WCL        | Big Mines             | 7.67               | 8.10          | -5.31              | 37.05            | 45.21         | -18.05             |
|            | Other Mines           | 15.00              | 11.16         | 34.41              | 76.17            | 59.10         | 28.88              |
|            | <b>Big Plus Mines</b> | <b>22.67</b>       | <b>19.26</b>  | 17.71              | <b>113.22</b>    | <b>104.31</b> | 8.54               |
|            | Rest of Mines         | 4.85               | 6.29          | -22.89             | 26.67            | 31.86         | -16.29             |
|            | <b>Total WCL</b>      | <b>27.52</b>       | <b>25.55</b>  | 7.71               | <b>139.89</b>    | <b>136.17</b> | 2.73               |
| SECL       | Big Mines             | 14.47              | 10.73         | 34.81              | 84.63            | 65.35         | 29.51              |
|            | Other Mines           | 3.70               | 5.88          | -37.10             | 26.85            | 26.76         | 0.33               |
|            | <b>Big Plus Mines</b> | <b>18.16</b>       | <b>16.62</b>  | 9.29               | <b>111.48</b>    | <b>92.11</b>  | 21.03              |
|            | Rest of Mines         | 3.50               | 0.75          | 366.18             | 14.95            | 6.58          | 127.17             |
|            | <b>Total SECL</b>     | <b>21.66</b>       | <b>17.37</b>  | 24.70              | <b>126.43</b>    | <b>98.69</b>  | 28.11              |
| MCL        | Big Mines             | 21.85              | 19.92         | 9.69               | 115.38           | 109.93        | 4.96               |
|            | Other Mines           | 0.00               | 0.00          |                    | 0.00             | 0.00          |                    |
|            | <b>Big Plus Mines</b> | <b>21.85</b>       | <b>19.92</b>  | 9.69               | <b>115.38</b>    | <b>109.93</b> | 4.96               |
|            | Rest of Mines         | 0.00               | 0.01          | -100.00            | 0.00             | 0.02          | -100.00            |
|            | <b>Total MCL</b>      | <b>21.85</b>       | <b>19.93</b>  | 9.63               | <b>115.38</b>    | <b>109.95</b> | 4.94               |
| CIL        | Big Mines             | 93.46              | 82.46         | 13.34              | 550.55           | 480.10        | 14.67              |
|            | Other Mines           | 26.61              | 23.59         | 12.80              | 153.22           | 124.45        | 23.12              |
|            | <b>Big Plus Mines</b> | <b>120.06</b>      | <b>106.05</b> | 13.22              | <b>703.77</b>    | <b>604.55</b> | 16.41              |
|            | Rest of Mines         | 19.27              | 16.21         | 18.90              | 122.07           | 103.90        | 17.49              |
|            | <b>Total CIL</b>      | <b>139.33</b>      | <b>122.25</b> | 13.97              | <b>825.84</b>    | <b>708.45</b> | 16.57              |

|           |                       |               |               |              |                |               |              |
|-----------|-----------------------|---------------|---------------|--------------|----------------|---------------|--------------|
| SCCL      | Big Mines             | 15.14         | 13.74         | 10.15        | 84.96          | 78.20         | 8.65         |
|           | Other Mines           | 5.26          | 7.54          | -30.21       | 33.26          | 38.08         | -12.66       |
|           | <b>Big Plus Mines</b> | <b>20.40</b>  | <b>21.28</b>  | <b>-4.15</b> | <b>118.22</b>  | <b>116.28</b> | <b>1.67</b>  |
|           | Rest of Mines         | 16.33         | 12.65         | 29.06        | 91.80          | 82.39         | 11.42        |
|           | <b>Total SCCL</b>     | <b>36.73</b>  | <b>33.94</b>  | <b>8.23</b>  | <b>210.02</b>  | <b>198.67</b> | <b>5.71</b>  |
| All India | Big Mines             | 108.59        | 96.20         | 12.88        | 635.51         | 558.30        | 13.83        |
|           | Other Mines           | 31.87         | 31.13         | 2.38         | 186.48         | 162.53        | 14.74        |
|           | <b>Big Plus Mines</b> | <b>140.46</b> | <b>127.33</b> | <b>10.32</b> | <b>821.99</b>  | <b>720.83</b> | <b>14.03</b> |
|           | Rest of Mines         | 35.60         | 28.86         | 23.36        | 213.87         | 186.29        | 14.80        |
|           | <b>Total OBR</b>      | <b>176.06</b> | <b>156.19</b> | <b>12.73</b> | <b>1035.86</b> | <b>907.12</b> | <b>14.19</b> |

*Details of Subsidiary-wise OBR Status is given in subsequent Tables*

**Note:-**

- Big Mines means top 35 mines**
- Others Mines means top 75 mines excluding top 35 mines**
- Big plus mines means top 75 mines including top 35 mines**
- Rest of Mines means other than big plus mines**

Table 2.2.1 (A) Departmental OBR ECL

All Figures in MM3

| Mine                  | Type   | OBR during October |             |                    | OBR during the year |              |                    |
|-----------------------|--------|--------------------|-------------|--------------------|---------------------|--------------|--------------------|
|                       |        | FY 23              | FY 22       | Growth(%)<br>M-o-M | FY 23               | FY 22        | Growth(%)<br>Y-o-Y |
| Rajmahal              | Big    | 0.28               | 0.57        | -50.88             | 2.13                | 3.16         | -32.59             |
| Sonepur Bazari        | Big    | 0.79               | 0.88        | -10.23             | 5.51                | 5.50         | 0.18               |
| Chitra East           | Others | 0.18               | 0.17        | 5.88               | 1.17                | 1.20         | -2.50              |
| Big Mines             |        | 1.07               | 1.45        | -26.21             | 7.64                | 8.66         | -11.78             |
| Other Mines           |        | 0.18               | 0.17        | 5.88               | 1.17                | 1.20         | -2.50              |
| <b>Big Plus Mines</b> |        | <b>1.25</b>        | <b>1.62</b> | <b>-22.84</b>      | <b>8.81</b>         | <b>9.86</b>  | <b>-10.65</b>      |
| Rest of Mines         |        | 0.85               | 1.00        | -15.00             | 5.55                | 5.90         | -5.93              |
| <b>Total ECL</b>      |        | <b>2.10</b>        | <b>2.62</b> | <b>-19.85</b>      | <b>14.36</b>        | <b>15.76</b> | <b>-8.88</b>       |

Table 2.2.1 (B) Contractual OBR ECL

| Mine                  | Type   | OBR during October |             |                    | OBR during the year |              |                    |
|-----------------------|--------|--------------------|-------------|--------------------|---------------------|--------------|--------------------|
|                       |        | FY 23              | FY 22       | Growth(%)<br>M-o-M | FY 23               | FY 22        | Growth(%)<br>Y-o-Y |
| Rajmahal              | Big    | 1.09               | 1.02        | 6.86               | 5.23                | 5.27         | -0.76              |
| Sonepur Bazari        | Big    | 5.66               | 5.17        | 9.48               | 34.74               | 29.93        | 16.07              |
| Chitra East           | Others | 0.00               | 0.00        |                    | 0.00                | 0.00         |                    |
| Big Mines             |        | 6.75               | 6.19        | 9.05               | 39.97               | 35.20        | 13.55              |
| Other Mines           |        | 0.00               | 0.00        |                    | 0.00                | 0.00         |                    |
| <b>Big Plus Mines</b> |        | <b>6.75</b>        | <b>6.19</b> | <b>9.05</b>        | <b>39.97</b>        | <b>35.20</b> | <b>13.55</b>       |
| Rest of Mines         |        | 1.69               | 1.43        | 18.18              | 13.94               | 12.61        | 10.55              |
| <b>Total ECL</b>      |        | <b>8.44</b>        | <b>7.62</b> | <b>10.76</b>       | <b>53.91</b>        | <b>47.81</b> | <b>12.76</b>       |

Table 2.2.1 (C) Total OBR ECL

| Mine                  | Type   | OBR during October |              |                    | OBR during the year |              |                    |
|-----------------------|--------|--------------------|--------------|--------------------|---------------------|--------------|--------------------|
|                       |        | FY 23              | FY 22        | Growth(%)<br>M-o-M | FY 23               | FY 22        | Growth(%)<br>Y-o-Y |
| Rajmahal              | Big    | 1.37               | 1.59         | -13.84             | 7.36                | 8.43         | -12.69             |
| Sonepur Bazari        | Big    | 6.45               | 6.05         | 6.61               | 40.25               | 35.43        | 13.60              |
| Chitra East           | Others | 0.18               | 0.17         | 5.88               | 1.17                | 1.20         | -2.50              |
| Big Mines             |        | 7.82               | 7.64         | 2.36               | 47.62               | 43.85        | 8.60               |
| Other Mines           |        | 0.18               | 0.17         | 5.88               | 1.17                | 1.20         | -2.50              |
| <b>Big Plus Mines</b> |        | <b>8.00</b>        | <b>7.81</b>  | <b>2.43</b>        | <b>48.79</b>        | <b>45.05</b> | <b>8.30</b>        |
| Rest of Mines         |        | 2.53               | 2.43         | 4.12               | 19.48               | 18.53        | 5.13               |
| <b>Total ECL</b>      |        | <b>10.53</b>       | <b>10.24</b> | <b>2.83</b>        | <b>68.27</b>        | <b>63.58</b> | <b>7.38</b>        |

Table 2.2.2 (A) Departmental OBR BCCL

All Figures in MM3

| Mine                  | Type   | OBR during October |             |              | OBR during the year |              |              |
|-----------------------|--------|--------------------|-------------|--------------|---------------------|--------------|--------------|
|                       |        | FY 23              | FY 22       | Growth(%)    | FY 23               | FY 22        | Growth(%)    |
| NTST                  | Others | 0.17               | 0.11        | 54.55        | 1.04                | 0.87         | 19.54        |
| AKWMC                 | Others | 0.29               | 0.26        | 11.54        | 1.76                | 1.77         | -0.56        |
| BOCP                  | Others | 0.26               | 0.24        | 8.33         | 1.42                | 1.62         | -12.35       |
| AMP                   | Others | 0.20               | 0.00        |              | 0.42                | 0.31         | 35.48        |
| KOCP                  | Others | 0.26               | 0.37        | -29.73       | 2.01                | 2.19         | -8.22        |
| BASANTIM              | Others | 0.12               | 0.15        | -20.00       | 0.80                | 1.09         | -26.61       |
| Big Mines             |        | 0.00               | 0.00        |              | 0.00                | 0.00         |              |
| Other Mines           |        | 1.30               | 1.13        | 15.04        | 7.44                | 7.85         | -5.22        |
| <b>Big Plus Mines</b> |        | <b>1.30</b>        | <b>1.13</b> | <b>15.04</b> | <b>7.44</b>         | <b>7.85</b>  | <b>-5.22</b> |
| Rest of Mines         |        | 0.53               | 0.38        | 39.47        | 2.72                | 2.26         | 20.35        |
| <b>Total BCCL</b>     |        | <b>1.83</b>        | <b>1.51</b> | <b>21.19</b> | <b>10.16</b>        | <b>10.11</b> | <b>0.49</b>  |

Table 2.2.2 (B) Contractual OBR BCCL

| Mine                  | Type   | OBR during October |             |              | OBR during the year |              |              |
|-----------------------|--------|--------------------|-------------|--------------|---------------------|--------------|--------------|
|                       |        | FY 23              | FY 22       | Growth(%)    | FY 23               | FY 22        | Growth(%)    |
| NTST                  | Others | 1.13               | 0.69        | 63.77        | 5.43                | 4.95         | 9.70         |
| AKWMC                 | Others | 0.65               | 1.00        | -35.00       | 3.48                | 5.15         | -32.43       |
| BOCP                  | Others | 0.52               | 0.50        | 4.00         | 4.59                | 3.14         | 46.18        |
| AMP                   | Others | 0.09               | 0.00        |              | 0.85                | 0.00         |              |
| KOCP                  | Others | 0.55               | 0.49        | 12.24        | 2.93                | 3.21         | -8.72        |
| BASANTIM              | Others | 0.00               | 0.00        |              | 0.24                | 0.23         | 4.35         |
| Big Mines             |        | 0.00               | 0.00        |              | 0.00                | 0.00         |              |
| Other Mines           |        | 2.94               | 2.68        | 9.70         | 17.5                | 16.68        | 4.92         |
| <b>Big Plus Mines</b> |        | <b>2.94</b>        | <b>2.68</b> | <b>9.70</b>  | <b>17.50</b>        | <b>16.68</b> | <b>4.92</b>  |
| Rest of Mines         |        | 5.15               | 3.97        | 29.72        | 37.45               | 29.64        | 26.35        |
| <b>Total BCCL</b>     |        | <b>8.09</b>        | <b>6.65</b> | <b>21.65</b> | <b>54.95</b>        | <b>46.32</b> | <b>18.63</b> |

Table 2.2.2 (C) Total OBR BCCL

| Mine                  | Type   | OBR during October |             |              | OBR during the year |              |              |
|-----------------------|--------|--------------------|-------------|--------------|---------------------|--------------|--------------|
|                       |        | FY 23              | FY 22       | Growth(%)    | FY 23               | FY 22        | Growth(%)    |
| NTST                  | Others | 1.30               | 0.80        | 62.50        | 6.47                | 5.82         | 11.17        |
| AKWMC                 | Others | 0.94               | 1.26        | -25.40       | 5.24                | 6.92         | -24.28       |
| BOCP                  | Others | 0.78               | 0.74        | 5.41         | 6.01                | 4.76         | 26.26        |
| AMP                   | Others | 0.29               | 0.00        |              | 1.27                | 0.31         | 309.68       |
| KOCP                  | Others | 0.81               | 0.86        | -5.81        | 4.94                | 5.40         | -8.52        |
| BASANTIM              | Others | 0.12               | 0.15        | -20.00       | 1.04                | 1.32         | -21.21       |
| Big Mines             |        | 0.00               | 0.00        |              | 0.00                | 0.00         |              |
| Other Mines           |        | 4.24               | 3.81        | 11.29        | 24.93               | 24.53        | 1.63         |
| <b>Big Plus Mines</b> |        | <b>4.24</b>        | <b>3.81</b> | <b>11.29</b> | <b>24.93</b>        | <b>24.53</b> | <b>1.63</b>  |
| Rest of Mines         |        | 5.68               | 4.35        | 30.57        | 40.18               | 31.91        | 25.92        |
| <b>Total BCCL</b>     |        | <b>9.92</b>        | <b>8.16</b> | <b>21.57</b> | <b>65.11</b>        | <b>56.44</b> | <b>15.36</b> |

Table 2.2.3 (A) Departmental OBR CCL

All Figurds in MM3

| Mine                  | Type   | OBR during October |             |              | OBR during the year |              |              |
|-----------------------|--------|--------------------|-------------|--------------|---------------------|--------------|--------------|
|                       |        | FY 23              | FY 22       | Growth(%) M- | FY 23               | FY 22        | Growth(%)    |
| AMRAPALI              | Big    | 0.00               | 0.00        |              | 0.00                | 0.00         |              |
| MAGADH                | Big    | 0.00               | 0.00        |              | 0.00                | 0.00         |              |
| ASHOKA                | Big    | 0.06               | 0.11        | -45.45       | 0.57                | 0.95         | -40.00       |
| AKK                   | Big    | 0.11               | 0.15        | -26.67       | 0.77                | 1.01         | -23.76       |
| NORTH URIMARI         | Others | 0.14               | 0.11        | 27.27        | 0.96                | 0.84         | 14.29        |
| AAD                   | Others | 0.15               | 0.13        | 15.38        | 1.11                | 0.86         | 29.07        |
| KARO - I              | Others | 0.00               | 0.00        |              | 0.00                | 0.00         |              |
| TAPIN                 | Others | 0.04               | 0.03        | 33.33        | 0.38                | 0.38         |              |
| PURNADIH              | Others | 0.13               | 0.13        |              | 1.00                | 0.86         | 16.28        |
| Big Mines             |        | 0.17               | 0.26        | -34.62       | 1.34                | 1.96         | -31.63       |
| Other Mines           |        | 0.46               | 0.40        | 15.00        | 3.45                | 2.94         | 17.35        |
| <b>Big Plus Mines</b> |        | <b>0.63</b>        | <b>0.66</b> | <b>-4.55</b> | <b>4.79</b>         | <b>4.90</b>  | <b>-2.24</b> |
| Rest of Mines         |        | 1.49               | 1.60        | -6.87        | 11.06               | 11.18        | -1.07        |
| <b>Total CCL</b>      |        | <b>2.12</b>        | <b>2.26</b> | <b>-6.19</b> | <b>15.85</b>        | <b>16.08</b> | <b>-1.43</b> |

Table 2.2.3 (B) Contractual OBR CCL

| Mine                  | Type   | OBR during October |             |              | OBR during the year |              |              |
|-----------------------|--------|--------------------|-------------|--------------|---------------------|--------------|--------------|
|                       |        | FY 23              | FY 22       | Growth(%) M- | FY 23               | FY 22        | Growth(%)    |
| AMRAPALI              | Big    | 1.59               | 1.17        | 35.90        | 10.71               | 8.22         | 30.29        |
| MAGADH                | Big    | 1.02               | 1.25        | -18.40       | 7.74                | 7.65         | 1.18         |
| ASHOKA                | Big    | 0.40               | 0.78        | -48.72       | 3.83                | 7.95         | -51.82       |
| AKK                   | Big    | 0.64               | 0.68        | -5.88        | 4.08                | 3.26         | 25.15        |
| NORTH URIMARI         | Others | 0.75               | 0.64        | 17.19        | 4.91                | 2.58         | 90.31        |
| AAD                   | Others | 0.23               | 0.00        |              | 1.71                | 0.27         | 533.33       |
| KARO - I              | Others | 0.05               | 0.17        | -70.59       | 0.55                | 0.78         | -29.49       |
| TAPIN                 | Others | 0.41               | 0.35        | 17.14        | 3.26                | 2.49         | 30.92        |
| PURNADIH              | Others | 0.00               | 0.00        |              | 0.00                | 0.00         |              |
| Big Mines             |        | 3.65               | 3.88        | -5.93        | 26.36               | 27.08        | -2.66        |
| Other Mines           |        | 1.44               | 1.16        | 24.14        | 10.43               | 6.12         | 70.42        |
| <b>Big Plus Mines</b> |        | <b>5.09</b>        | <b>5.04</b> | <b>0.99</b>  | <b>36.79</b>        | <b>33.20</b> | <b>10.81</b> |
| Rest of Mines         |        | 1.05               | 0.77        | 36.36        | 8.77                | 3.83         | 128.98       |
| <b>Total CCL</b>      |        | <b>6.14</b>        | <b>5.81</b> | <b>5.68</b>  | <b>45.56</b>        | <b>37.03</b> | <b>23.04</b> |



**Table 2.2.3 (C) Total OBR CCL**

| Mine                  | Type   | OBR during October |             |              | OBR during the year |              |              |
|-----------------------|--------|--------------------|-------------|--------------|---------------------|--------------|--------------|
|                       |        | FY 23              | FY 22       | Growth(%) M- | FY 23               | FY 22        | Growth(%)    |
| AMRAPALI              | Big    | 1.59               | 1.17        | 35.90        | 10.71               | 8.22         | 30.29        |
| MAGADH                | Big    | 1.02               | 1.25        | -18.40       | 7.74                | 7.65         | 1.18         |
| ASHOKA                | Big    | 0.46               | 0.89        | -48.31       | 4.40                | 8.90         | -50.56       |
| AKK                   | Big    | 0.75               | 0.83        | -9.64        | 4.85                | 4.27         | 13.58        |
| NORTH URIMARI         | Others | 0.89               | 0.75        | 18.67        | 5.87                | 3.42         | 71.64        |
| AAD                   | Others | 0.38               | 0.13        | 192.31       | 2.82                | 1.13         | 149.56       |
| KARO - I              | Others | 0.05               | 0.17        | -70.59       | 0.55                | 0.78         | -29.49       |
| TAPIN                 | Others | 0.45               | 0.38        | 18.42        | 3.64                | 2.87         | 26.83        |
| PURNADIH              | Others | 0.13               | 0.13        | 0.00         | 1.00                | 0.86         | 16.28        |
| Big Mines             |        | 3.83               | 4.12        | -7.04        | 27.70               | 29.03        | -4.58        |
| Other Mines           |        | 1.90               | 1.57        | 21.02        | 13.89               | 9.06         | 53.31        |
| <b>Big Plus Mines</b> |        | <b>5.72</b>        | <b>5.69</b> | <b>0.53</b>  | <b>41.59</b>        | <b>38.09</b> | <b>9.19</b>  |
| Rest of Mines         |        | 2.54               | 2.38        | 6.72         | 19.82               | 15.01        | 32.05        |
| <b>Total CCL</b>      |        | <b>8.26</b>        | <b>8.07</b> | <b>2.35</b>  | <b>61.41</b>        | <b>53.10</b> | <b>15.65</b> |

Table 2.2. 4 (A) Departmental OBR NCL

All Figurds in MM3

| Mine                  | Type   | OBR during October |             |              | OBR during the year |              |              |
|-----------------------|--------|--------------------|-------------|--------------|---------------------|--------------|--------------|
|                       |        | FY 23              | FY 22       | Growth(%)    | FY 23               | FY 22        | Growth(%)    |
| JAYANT                | Big    | 1.28               | 1.15        | 11.30        | 8.22                | 6.93         | 18.66        |
| DUDHICHUA             | Big    | 1.29               | 1.05        | 22.86        | 9.97                | 8.16         | 22.17        |
| NIGAHI                | Big    | 1.29               | 1.41        | -8.51        | 9.09                | 8.92         | 1.85         |
| AMLOHRI               | Big    | 1.30               | 1.06        | 22.64        | 7.59                | 8.42         | -9.89        |
| KHADIA                | Big    | 1.09               | 0.82        | 32.93        | 6.48                | 5.72         | 13.34        |
| BINA                  | Big    | 0.58               | 0.43        | 34.88        | 3.74                | 3.32         | 12.65        |
| KRISHNASHILA          | Big    | 0.05               | 0.07        | -28.57       | 0.34                | 0.34         | 0.29         |
| BLOCK - B             | Big    | 0.00               | 0.00        |              | 0.00                | 0.00         |              |
| JHINGURDA             | Others | 0.12               | 0.14        | -14.29       | 0.66                | 1.01         | -34.26       |
| KAKARI                | Others | 0.39               | 0.36        | 8.33         | 2.60                | 2.30         | 12.96        |
| Big Mines             |        | 7.78               | 6.00        | 29.67        | 47.578              | 41.8         | 13.82        |
| Other Mines           |        | 0.51               | 0.50        | 2.00         | 3.26                | 3.31         | -1.45        |
| <b>Big Plus Mines</b> |        | <b>8.29</b>        | <b>6.50</b> | <b>27.54</b> | <b>50.84</b>        | <b>45.11</b> | <b>12.70</b> |
| Rest of Mines         |        | 0.00               | 0.00        |              | 0.00                | 0.00         |              |
| <b>Total NCL</b>      |        | <b>8.29</b>        | <b>6.50</b> | <b>27.54</b> | <b>50.84</b>        | <b>45.11</b> | <b>12.70</b> |

Table 2.2.4 (B) Contractual OBR NCL

| Mine                  | Type   | OBR during October |              |              | OBR during the year |               |              |
|-----------------------|--------|--------------------|--------------|--------------|---------------------|---------------|--------------|
|                       |        | FY 23              | FY 22        | Growth(%)    | FY 23               | FY 22         | Growth(%)    |
| JAYANT                | Big    | 4.67               | 3.29         | 41.95        | 28.67               | 19.33         | 48.32        |
| DUDHICHUA             | Big    | 3.53               | 3.49         | 1.15         | 27.48               | 19.88         | 38.23        |
| NIGAHI                | Big    | 6.72               | 4.39         | 53.08        | 35.33               | 24.51         | 44.15        |
| AMLOHRI               | Big    | 4.73               | 3.61         | 31.02        | 30.35               | 20.39         | 48.85        |
| KHADIA                | Big    | 3.43               | 4.30         | -20.23       | 21.30               | 22.71         | -6.21        |
| BINA                  | Big    | 3.72               | 3.73         | -0.27        | 26.15               | 20.43         | 28.00        |
| KRISHNASHILA          | Big    | 1.47               | 1.33         | 10.53        | 11.33               | 7.03          | 61.17        |
| BLOCK - B             | Big    | 1.53               | 1.81         | -15.24       | 9.98                | 10.64         | -6.20        |
| JHINGURDA             | Others | 1.08               | 0.50         | 116.00       | 7.11                | 0.50          | 1322.00      |
| KAKARI                | Others | 0.00               | 0.00         |              | 0.00                | 0.00          |              |
| Big Mines             |        | 30.04              | 25.95        | 15.78        | 190.59              | 144.92        | 31.51        |
| Other Mines           |        | 1.08               | 0.50         | 116.00       | 6.95                | 0.50          | 1290.00      |
| <b>Big Plus Mines</b> |        | <b>31.12</b>       | <b>26.45</b> | <b>17.68</b> | <b>197.54</b>       | <b>145.42</b> | <b>35.84</b> |
| Rest of Mines         |        | 0.00               | 0.00         |              | 0.00                | 0.00          |              |
| <b>Total NCL</b>      |        | <b>31.12</b>       | <b>26.45</b> | <b>17.66</b> | <b>197.54</b>       | <b>145.42</b> | <b>35.84</b> |

**Table 2.2.4 (C) Total OBR NCL**

| Mine                  | Type   | OBR during October |              |              | OBR during the year |               |              |
|-----------------------|--------|--------------------|--------------|--------------|---------------------|---------------|--------------|
|                       |        | FY 23              | FY 22        | Growth(%)    | FY 23               | FY 22         | Growth Y-o-Y |
| JAYANT                | Big    | 5.95               | 4.44         | 34.01        | 36.89               | 26.26         | 40.49        |
| DUDHICHUA             | Big    | 4.82               | 4.54         | 6.17         | 37.45               | 28.04         | 33.56        |
| NIGAHI                | Big    | 8.01               | 5.80         | 38.10        | 44.42               | 33.43         | 32.86        |
| AMLOHRI               | Big    | 6.03               | 4.67         | 29.12        | 37.94               | 28.81         | 31.68        |
| KHADIA                | Big    | 4.52               | 5.12         | -11.72       | 27.78               | 28.43         | -2.28        |
| BINA                  | Big    | 4.30               | 4.16         | 3.37         | 29.89               | 23.75         | 25.85        |
| KRISHNASHILA          | Big    | 1.52               | 1.40         | 8.57         | 11.67               | 7.37          | 58.36        |
| BLOCK - B             | Big    | 1.53               | 1.81         | -15.24       | 9.98                | 10.64         | -6.20        |
| JHINGURDA             | Others | 1.20               | 0.64         | 87.50        | 7.77                | 1.51          | 414.83       |
| KAKARI                | Others | 0.39               | 0.36         | 8.33         | 2.60                | 2.30          | 12.96        |
| Big Mines             |        | 37.82              | 31.95        | 18.39        | 238.17              | 186.73        | 27.55        |
| Other Mines           |        | 1.59               | 1.00         | 59.00        | 10.21               | 3.80          | 168.74       |
| <b>Big Plus Mines</b> |        | <b>39.41</b>       | <b>32.94</b> | <b>19.66</b> | <b>248.38</b>       | <b>190.53</b> | <b>30.36</b> |
| Rest of Mines         |        | 0.00               | 0.00         |              | 0.00                | 0.00          |              |
| <b>Total NCL</b>      |        | <b>39.41</b>       | <b>32.94</b> | <b>19.64</b> | <b>248.38</b>       | <b>190.53</b> | <b>30.36</b> |

| Table 2.2.5 (A) Departmental OBR WCL |        |                    |             | All Figurds in MM3 |                     |              |               |
|--------------------------------------|--------|--------------------|-------------|--------------------|---------------------|--------------|---------------|
| Mine                                 | Type   | OBR during October |             |                    | OBR during the year |              |               |
|                                      |        | FY 23              | FY 22       | Growth(%)          | FY 23               | FY 22        | Growth(%)     |
| PENGANGA                             | Big    | 0.10               | 0.09        | 11.11              | 0.31                | 0.43         | -27.91        |
| MUNGOLI                              | Big    | 0.18               | 0.29        | -37.93             | 1.16                | 1.83         | -36.61        |
| NILJAI DEEP                          | Big    | 0.15               | 0.06        | 150.00             | 0.36                | 0.45         | -20.00        |
| MAKARDHOKRA-I                        | Big    | 0.00               | 0.00        |                    | 0.00                | 0.00         |               |
| GONDEGAON                            | Others | 0.35               | 0.22        | 59.09              | 2.06                | 1.30         | 58.46         |
| PAONI II                             | Others | 0.00               | 0.00        |                    | 0.00                | 0.00         |               |
| MAKARDHOKRA-III /                    | Others | 0.00               | 0.00        |                    | 0.00                | 0.00         |               |
| AMALG. YEKONA I &                    | Others | 0.00               | 0.00        |                    | 0.00                | 0.00         |               |
| AMALGAMATED                          | Others | 0.11               | 0.12        | -8.33              | 0.80                | 0.64         | 25.00         |
| NEW MAJRI II (A)                     | Others | 0.00               | 0.05        | -100.00            | 0.12                | 0.17         | -29.41        |
| NEW MAJRI UG TO OC                   | Others | 0.13               | 0.10        | 30.00              | 0.55                | 0.77         | -28.57        |
| GOKUL                                | Others | 0.00               | 0.00        |                    | 0.00                | 0.00         |               |
| DURGAPUR                             | Others | 0.33               | 0.16        | 106.25             | 2.34                | 1.48         | 58.11         |
| UKNI DEEP                            | Others | 0.25               | 0.27        | -7.41              | 0.79                | 1.17         | -32.48        |
| SASTI OC                             | Others | 0.25               | 0.40        | -37.50             | 1.21                | 2.18         | -44.50        |
| UMRER EXPN                           | Others | 0.28               | 0.35        | -20.00             | 1.85                | 2.23         | -17.04        |
| KOLARPIMPRI                          | Others | 0.00               | 0.00        |                    | 0.00                | 0.00         |               |
| Big Mines                            |        | 0.43               | 0.44        | -2.27              | 1.83                | 2.71         | -32.47        |
| Other Mines                          |        | 1.70               | 1.67        | 1.80               | 9.72                | 9.94         | -2.21         |
| <b>Big Plus Mines</b>                |        | <b>2.13</b>        | <b>2.11</b> | <b>0.95</b>        | <b>11.55</b>        | <b>12.65</b> | <b>-8.70</b>  |
| Rest of Mines                        |        | 0.77               | 1.03        | -25.24             | 3.89                | 6.55         | -40.61        |
| <b>Total WCL</b>                     |        | <b>2.90</b>        | <b>3.14</b> | <b>-7.64</b>       | <b>15.44</b>        | <b>19.20</b> | <b>-19.58</b> |

| Table 2.2.5 (B) Contractual OBR WCL |        |                    |              |              |                     |               |              |
|-------------------------------------|--------|--------------------|--------------|--------------|---------------------|---------------|--------------|
| Mine                                | Type   | OBR during October |              |              | OBR during the year |               |              |
|                                     |        | FY 23              | FY 22        | Growth(%)    | FY 23               | FY 22         | Growth(%)    |
| PENGANGA                            | Big    | 1.50               | 2.03         | -26.11       | 6.41                | 10.59         | -39.47       |
| MUNGOLI                             | Big    | 1.59               | 0.93         | 70.97        | 4.89                | 7.20          | -32.08       |
| NILJAI DEEP                         | Big    | 2.38               | 2.85         | -16.49       | 14.37               | 15.43         | -6.87        |
| MAKARDHOKRA-I                       | Big    | 1.77               | 1.85         | -4.32        | 9.55                | 9.29          | 2.80         |
| GONDEGAON                           | Others | 0.59               | 0.05         | 1080.00      | 3.23                | 1.06          | 204.72       |
| PAONI II                            | Others | 1.50               | 1.68         | -10.71       | 9.50                | 9.40          | 1.06         |
| MAKARDHOKRA-III /                   | Others | 1.67               | 0.31         | 438.71       | 5.15                | 3.97          | 29.72        |
| AMALG. YEKONA I &                   | Others | 1.56               | 1.98         | -21.21       | 8.50                | 4.75          | 78.95        |
| AMALGAMATED                         | Others | 1.02               | 0.00         |              | 4.47                | 0.69          | 547.83       |
| NEW MAJRI II (A)                    | Others | 1.69               | 2.16         | -21.76       | 10.22               | 11.67         | -12.43       |
| NEW MAJRI UG TO OC                  | Others | 0.81               | 0.52         | 55.77        | 3.01                | 1.19          | 152.94       |
| GOKUL                               | Others | 1.07               | 1.15         | -6.96        | 5.54                | 6.04          | -8.28        |
| DURGAPUR                            | Others | 0.82               | 0.91         | -9.89        | 1.37                | 5.02          | -72.71       |
| UKNI DEEP                           | Others | 0.84               | 0.65         | 29.23        | 2.21                | 4.39          | -49.66       |
| SASTI OC                            | Others | 0.86               | 0.07         | 1128.57      | 5.71                | 0.23          | 2382.61      |
| UMRER EXPN                          | Others | 0.00               | 0.00         |              | 0.00                | 0.00          |              |
| KOLARPIMPRI                         | Others | 0.87               | 0.00         |              | 7.53                | 0.73          | 931.51       |
| Big Mines                           |        | 7.24               | 7.66         | -5.48        | 35.22               | 42.51         | -17.15       |
| Other Mines                         |        | 13.3               | 9.48         | 40.30        | 66.44               | 49.14         | 35.21        |
| <b>Big Plus Mines</b>               |        | <b>20.54</b>       | <b>17.14</b> | <b>19.84</b> | <b>101.66</b>       | <b>91.65</b>  | <b>10.92</b> |
| Rest of Mines                       |        | 4.08               | 5.27         | -22.58       | 22.79               | 25.31         | -9.96        |
| <b>Total WCL</b>                    |        | <b>24.62</b>       | <b>22.41</b> | <b>9.86</b>  | <b>124.45</b>       | <b>116.96</b> | <b>6.40</b>  |

Table 2.2.5 (C) Total OBR WCL

| Mine                  | Type   | OBR during October |              |              | OBR during the year |               |             |
|-----------------------|--------|--------------------|--------------|--------------|---------------------|---------------|-------------|
|                       |        | FY 23              | FY 22        | Growth(%)    | FY 23               | FY 22         | Growth(%)   |
| PENGANGA              | Big    | 1.60               | 2.12         | -24.53       | 6.72                | 11.02         | -39.02      |
| MUNGOLI               | Big    | 1.77               | 1.22         | 45.08        | 6.05                | 9.03          | -33.00      |
| NILJAI DEEP           | Big    | 2.53               | 2.85         | -11.23       | 14.73               | 15.88         | -7.24       |
| MAKARDHOKRA-I         | Big    | 1.77               | 1.97         | -10.15       | 9.55                | 9.29          | 2.80        |
| GONDEGAON             | Others | 0.94               | 0.10         | 840.00       | 5.29                | 2.36          | 124.15      |
| PAONI II              | Others | 1.50               | 1.78         | -15.73       | 9.50                | 9.40          | 1.06        |
| MAKARDHOKRA-III /     | Others | 1.67               | 0.31         | 438.71       | 5.15                | 3.97          | 29.72       |
| AMALG. YEKONA I &     | Others | 1.56               | 2.14         | -27.10       | 8.50                | 4.75          | 78.95       |
| AMALGAMATED           | Others | 1.13               | 0.27         | 318.52       | 5.27                | 1.33          | 296.24      |
| NEW MAJRI II (A)      | Others | 1.69               | 2.56         | -33.98       | 10.34               | 11.84         | -12.67      |
| NEW MAJRI UG TO OC    | Others | 0.94               | 0.87         | 8.05         | 3.56                | 1.96          | 81.63       |
| GOKUL                 | Others | 1.07               | 1.15         | -6.96        | 5.54                | 6.04          | -8.28       |
| DURGAPUR              | Others | 1.15               | 1.35         | -14.81       | 3.71                | 6.50          | -42.92      |
| UKNI DEEP             | Others | 1.09               | 2.32         | -53.02       | 3.00                | 5.56          | -46.04      |
| SASTI OC              | Others | 1.11               | 2.18         | -49.08       | 6.92                | 2.41          | 187.14      |
| UMRER EXPN            | Others | 0.28               | 1.03         | -72.82       | 1.85                | 2.23          | -17.04      |
| KOLARPIMPRI           | Others | 0.87               | 3.14         | -72.29       | 7.53                | 0.73          | 931.51      |
| Big Mines             |        | 7.67               | 8.10         | -5.31        | 37.05               | 45.21         | -18.05      |
| Other Mines           |        | 15.00              | 11.16        | 34.41        | 76.17               | 59.10         | 28.88       |
| <b>Big Plus Mines</b> |        | <b>22.67</b>       | <b>19.26</b> | <b>17.71</b> | <b>113.22</b>       | <b>104.31</b> | <b>8.54</b> |
| Rest of Mines         |        | 4.85               | 6.29         | -22.89       | 26.67               | 31.86         | -16.29      |
| <b>Total WCL</b>      |        | <b>27.52</b>       | <b>25.55</b> | <b>7.71</b>  | <b>139.89</b>       | <b>136.17</b> | <b>2.73</b> |

| Table 2.2.6 (A) Departmental OBR SECL |        |                    |       |           |                     | All Figurds in MM3 |           |
|---------------------------------------|--------|--------------------|-------|-----------|---------------------|--------------------|-----------|
| Mine                                  | Type   | OBR during October |       |           | OBR during the year |                    |           |
|                                       |        | FY 23              | FY 22 | Growth(%) | FY 23               | FY 22              | Growth(%) |
| GEVRA OC                              | Big    | 2.36               | 2.75  | -14.36    | 17.51               | 17.23              | 1.65      |
| KUSMUNDA                              | Big    | 1.85               | 1.70  | 8.71      | 11.13               | 10.78              | 3.25      |
| DIPKA                                 | Big    | 1.15               | 0.75  | 52.80     | 5.87                | 6.14               | -4.46     |
| MANIKPUR                              | Big    | 0.01               | 0.00  |           | 0.02                | 0.04               | -55.00    |
| GARE PELMA                            | Big    | 0.00               | 0.00  |           | 0.00                | 0.00               |           |
| BAROUD                                | Others | 0.00               | 0.00  |           | 0.00                | 0.00               |           |
| CHHAL OC                              | Others | 0.00               | 0.00  |           | 0.00                | 0.00               |           |
| JAMPALI                               | Others | 0.00               | 0.00  |           | 0.00                | 0.00               |           |
| AMADAND                               | Others | 0.01               | 0.05  | -74.64    | 0.14                | 0.40               | -64.00    |
| JAGANNATHP                            | Others | 0.00               | 0.00  |           | 0.00                | 0.00               |           |
| BIJARI                                | Others | 0.00               | 0.00  |           | 0.00                | 0.00               |           |
| CHURCHA RO                            | Others | 0.00               | 0.00  |           | 0.00                | 0.00               |           |
| CHIRIMIRI                             | Others | 0.17               | 0.12  | 41.67     | 1.01                | 0.77               | 30.65     |
| DHANPURI                              | Others | 0.15               | 0.18  | -14.44    | 1.39                | 1.47               | -5.58     |
| KANCHAN OC                            | Others | 0.00               | 0.00  |           | 0.00                | 0.00               |           |
| Big Mines                             |        | 5.36               | 5.20  | 3.02      | 34.53               | 34.19              | 0.99      |
| Other Mines                           |        | 0.34               | 0.35  | -3.81     | 2.54                | 2.64               | -3.86     |
| Big Plus Mines                        |        | 5.69               | 5.55  | 2.59      | 37.07               | 36.83              | 0.64      |
| Rest of Mines                         |        | 0.67               | 0.18  | 270.18    | 1.27                | 0.83               | 53.49     |
| Total SECL                            |        | 6.36               | 5.73  | 10.99     | 38.34               | 37.66              | 1.81      |

| Table 2.2.6 (B) Contractual OBR SECL |        |                    |              |              |                     |              |              |
|--------------------------------------|--------|--------------------|--------------|--------------|---------------------|--------------|--------------|
| Mine                                 | Type   | OBR during October |              |              | OBR during the year |              |              |
|                                      |        | FY 23              | FY 22        | Growth(%)    | FY 23               | FY 22        | Growth(%)    |
| GEVRA OC                             | Big    | 3.07               | 1.67         | 83.59        | 19.58               | 9.02         | 117.12       |
| KUSMUNDA                             | Big    | 2.77               | 1.13         | 145.40       | 16.50               | 7.17         | 130.10       |
| DIPKA                                | Big    | 2.03               | 1.10         | 84.82        | 4.70                | 4.97         | -5.41        |
| MANIKPUR                             | Big    | 0.97               | 1.58         | -38.61       | 7.44                | 7.29         | 2.06         |
| GARE PELMA                           | Big    | 0.27               | 0.06         | 343.33       | 1.88                | 2.71         | -30.55       |
| BAROUD                               | Others | 1.15               | 0.54         | 112.59       | 3.88                | 3.19         | 21.76        |
| CHHAL OC                             | Others | 0.09               | 1.11         | -91.71       | 2.57                | 4.22         | -39.22       |
| JAMPALI                              | Others | 0.47               | 1.21         | -60.91       | 4.58                | 5.79         | -20.85       |
| AMADAND                              | Others | 0.00               | 0.49         | -100.00      | 1.34                | 2.18         | -38.67       |
| JAGANNATHP                           | Others | 1.02               | 1.62         | -36.85       | 7.16                | 5.62         | 27.44        |
| BIJARI                               | Others | 0.02               | 0.19         | -87.89       | 0.44                | 1.03         | -57.67       |
| CHURCHA RO                           | Others | 0.00               | 0.00         |              | 0.00                | 0.00         |              |
| CHIRIMIRI                            | Others | 0.00               | 0.00         |              | 0.00                | 0.13         | -100.00      |
| DHANPURI                             | Others | 0.00               | 0.00         |              | 0.00                | 0.00         |              |
| KANCHAN OC                           | Others | 0.60               | 0.37         | 62.97        | 4.34                | 1.96         | 121.63       |
| Big Mines                            |        | 9.11               | 5.54         | 64.40        | 50.11               | 31.16        | 60.80        |
| Other Mines                          |        | 3.36               | 5.53         | -39.20       | 24.31               | 24.12        | 0.79         |
| <b>Big Plus Mines</b>                |        | <b>12.47</b>       | <b>11.07</b> | <b>12.65</b> | <b>74.42</b>        | <b>55.28</b> | <b>34.62</b> |
| Rest of Mines                        |        | 2.83               | 0.57         | 396.49       | 13.67               | 5.74         | 138.22       |
| <b>Total SECL</b>                    |        | <b>15.30</b>       | <b>11.64</b> | <b>31.44</b> | <b>88.09</b>        | <b>61.02</b> | <b>44.36</b> |

**Table 2.2.6 (C) Total OBR SECL**

| Mine                  | Type   | OBR during October |              |              | OBR during the year |              |              |
|-----------------------|--------|--------------------|--------------|--------------|---------------------|--------------|--------------|
|                       |        | FY 23              | FY 22        | Growth(%)    | FY 23               | FY 22        | Growth(%)    |
| GEVRA OC              | Big    | 5.42               | 4.42         | 22.65        | 37.10               | 26.25        | 41.33        |
| KUSMUNDA              | Big    | 4.62               | 2.83         | 63.29        | 27.63               | 17.95        | 53.92        |
| DIPKA                 | Big    | 3.18               | 1.85         | 71.84        | 10.57               | 11.11        | -4.89        |
| MANIKPUR              | Big    | 0.98               | 1.58         | -38.10       | 7.46                | 7.33         | 1.75         |
| GARE PELMA            | Big    | 0.27               | 0.06         | 343.33       | 1.88                | 2.71         | -30.55       |
| BAROUD                | Others | 1.15               | 0.54         | 112.59       | 3.88                | 3.19         | 21.76        |
| CHHAL OC              | Others | 0.09               | 1.11         | -91.71       | 2.57                | 4.22         | -39.22       |
| JAMPALI               | Others | 0.47               | 1.21         | -60.91       | 4.58                | 5.79         | -20.85       |
| AMADAND               | Others | 0.01               | 0.54         | -97.65       | 1.48                | 2.58         | -42.60       |
| JAGANNATHP            | Others | 1.02               | 1.62         | -36.85       | 7.16                | 5.62         | 27.44        |
| BIJARI                | Others | 0.02               | 0.19         | -87.89       | 0.44                | 1.03         | -57.67       |
| CHURCHA RO            | Others | 0.00               | 0.00         |              | 0.00                | 0.00         |              |
| CHIRIMIRI             | Others | 0.17               | 0.12         | 41.67        | 1.01                | 0.90         | 11.78        |
| DHANPURI              | Others | 0.15               | 0.18         | -14.44       | 1.39                | 1.47         | -5.58        |
| KANCHAN OC            | Others | 0.60               | 0.37         | 62.97        | 4.34                | 1.96         | 121.63       |
| Big Mines             |        | 14.47              | 10.73        | 34.81        | 84.63               | 65.35        | 29.51        |
| Other Mines           |        | 3.70               | 5.88         | -37.10       | 26.85               | 26.76        | 0.33         |
| <b>Big Plus Mines</b> |        | <b>18.16</b>       | <b>16.62</b> | <b>9.29</b>  | <b>111.48</b>       | <b>92.11</b> | <b>21.03</b> |
| Rest of Mines         |        | 3.50               | 0.75         | 366.18       | 14.95               | 6.58         | 127.17       |
| <b>Total SECL</b>     |        | <b>21.66</b>       | <b>17.37</b> | <b>24.70</b> | <b>126.43</b>       | <b>98.69</b> | <b>28.11</b> |

Table 2.2.7 (A) Departmental OBR MCL

All Figurds in MM3

| Mine                  | Type | OBR during October |             |               | OBR during the year |              |               |
|-----------------------|------|--------------------|-------------|---------------|---------------------|--------------|---------------|
|                       |      | FY 23              | FY 22       | Growth(%)     | FY 23               | FY 22        | Growth(%)     |
| Bhubaneswari          | Big  | 0.00               | 0.00        |               | 0.00                | 0.00         |               |
| Lakhanpur             | Big  | 0.35               | 0.33        | 6.06          | 2.40                | 2.14         | 12.15         |
| Bharatpur             | Big  | 0.14               | 0.18        | -22.22        | 0.93                | 1.36         | -31.62        |
| Lingaraj OCP          | Big  | 0.10               | 0.15        | -33.33        | 0.94                | 0.94         | 0.00          |
| Samaleswari           | Big  | 0.02               | 0.20        | -90.00        | 0.25                | 0.91         | -72.53        |
| Kulda                 | Big  | 0.00               | 0.00        |               | 0.00                | 0.00         |               |
| Kaniha Ocp/Area       | Big  | 0.00               | 0.00        |               | 0.00                | 0.00         |               |
| Hingula               | Big  | 0.00               | 0.03        | -100.00       | 0.17                | 0.12         | 41.67         |
| Ananta                | Big  | 0.15               | 0.17        | -11.76        | 0.94                | 1.09         | -13.76        |
| Jagannath             | Big  | 0.17               | 0.22        | -22.73        | 1.02                | 1.01         | 0.99          |
| Belpahar              | Big  | 0.00               | 0.14        | -100.00       | 0.07                | 0.82         | -91.46        |
| Lajkura               | Big  | 0.12               | 0.11        | 9.09          | 0.75                | 0.71         | 5.63          |
| Balram                | Big  | 0.00               | 0.13        | -100.00       | 0.40                | 0.57         | -29.82        |
| Garjanbahal           | Big  | 0.21               | 0.16        | 31.25         | 1.35                | 1.05         | 28.57         |
| Big Mines             |      | 1.5                | 1.81        | -16.57        | 9.38                | 10.8         | -12.74        |
| Other Mines           |      | 0.00               | 0.00        |               | 0.00                | 0.00         |               |
| <b>Big Plus Mines</b> |      | <b>1.51</b>        | <b>1.81</b> | <b>-16.57</b> | <b>9.38</b>         | <b>10.75</b> | <b>-12.74</b> |
| Rest of Mines         |      | 0.00               | 0.00        |               | 0.00                | 0.00         |               |
| <b>Total MCL</b>      |      | <b>1.51</b>        | <b>1.81</b> | <b>-16.57</b> | <b>9.38</b>         | <b>10.75</b> | <b>-12.74</b> |

Table 2.2.7 (B) Contractual OBR MCL

| Mine                  | Type | OBR during October |              |              | OBR during the year |              |             |
|-----------------------|------|--------------------|--------------|--------------|---------------------|--------------|-------------|
|                       |      | FY 23              | FY 22        | Growth(%)    | FY 23               | FY 22        | Growth(%)   |
| Bhubaneswari          | Big  | 1.59               | 1.26         | 26.19        | 5.63                | 8.35         | -32.57      |
| Lakhanpur             | Big  | 5.76               | 3.59         | 60.45        | 20.16               | 18.00        | 12.00       |
| Bharatpur             | Big  | 0.82               | 0.81         | 1.23         | 4.84                | 5.33         | -9.19       |
| Lingaraj OCP          | Big  | 1.19               | 1.17         | 1.71         | 9.01                | 5.40         | 66.85       |
| Samaleswari           | Big  | 1.27               | 1.06         | 19.81        | 6.32                | 4.86         | 30.04       |
| Kulda                 | Big  | 1.15               | 1.43         | -19.58       | 7.88                | 9.24         | -14.72      |
| Kaniha Ocp/Area       | Big  | 0.71               | 0.66         | 7.58         | 4.00                | 3.91         | 2.30        |
| Hingula               | Big  | 1.54               | 1.99         | -22.61       | 7.73                | 11.32        | -31.71      |
| Ananta                | Big  | 2.33               | 2.45         | -4.90        | 16.44               | 12.38        | 32.79       |
| Jagannath             | Big  | 0.37               | 0.45         | -17.78       | 3.35                | 2.24         | 49.55       |
| Belpahar              | Big  | 0.50               | 0.47         | 6.38         | 2.02                | 1.14         | 77.19       |
| Lajkura               | Big  | 0.84               | 1.03         | -18.45       | 5.76                | 5.71         | 0.88        |
| Balram                | Big  | 1.34               | 1.13         | 18.58        | 7.90                | 7.85         | 0.64        |
| Garjanbahal           | Big  | 1.14               | 0.61         | 86.89        | 5.92                | 3.45         | 71.59       |
| Big Mines             |      | 20.34              | 18.11        | 12.31        | 106.00              | 99.2         | 6.85        |
| Other Mines           |      | 0.00               | 0.00         |              | 0.00                | 0.00         |             |
| <b>Big Plus Mines</b> |      | <b>20.34</b>       | <b>18.11</b> | <b>12.31</b> | <b>106.00</b>       | <b>99.20</b> | <b>6.85</b> |
| Rest of Mines         |      | 0.00               | 0.00         |              | 0.00                | 0.00         |             |
| <b>Total MCL</b>      |      | <b>20.34</b>       | <b>18.11</b> | <b>12.31</b> | <b>106.00</b>       | <b>99.20</b> | <b>6.85</b> |



**Table 2.2.7 (C) Total OBR MCL**

| Mine                  | Type | OBR during October |              |             | OBR during the year |               |             |
|-----------------------|------|--------------------|--------------|-------------|---------------------|---------------|-------------|
|                       |      | FY 23              | FY 22        | Growth(%)   | FY 23               | FY 22         | Growth(%)   |
| Bhubaneswari          | Big  | 1.59               | 1.26         | 26.19       | 5.63                | 8.35          | -32.57      |
| Lakhanpur             | Big  | 6.11               | 3.92         | 55.87       | 22.56               | 20.14         | 12.02       |
| Bharatpur             | Big  | 0.96               | 0.99         | -3.03       | 5.77                | 6.69          | -13.75      |
| Lingaraj OCP          | Big  | 1.29               | 1.32         | -2.27       | 9.95                | 6.34          | 56.94       |
| Samaleswari           | Big  | 1.29               | 1.26         | 2.38        | 6.57                | 5.77          | 13.86       |
| Kulda                 | Big  | 1.15               | 1.43         | -19.58      | 7.88                | 9.24          | -14.72      |
| Kaniha Ocp/Area       | Big  | 0.71               | 0.66         | 7.58        | 4.00                | 3.91          | 2.30        |
| Hingula               | Big  | 1.54               | 2.02         | -23.76      | 7.91                | 11.44         | -30.86      |
| Ananta                | Big  | 2.48               | 2.62         | -5.34       | 17.38               | 13.47         | 29.03       |
| Jagannath             | Big  | 0.54               | 0.67         | -19.40      | 4.38                | 3.25          | 34.77       |
| Belpahar              | Big  | 0.50               | 0.61         | -18.03      | 2.09                | 1.96          | 6.63        |
| Lajkura               | Big  | 0.96               | 1.14         | -15.79      | 6.51                | 6.42          | 1.40        |
| Balram                | Big  | 1.34               | 1.26         | 6.35        | 8.30                | 8.42          | -1.43       |
| Garjanbahal           | Big  | 1.35               | 0.77         | 75.32       | 7.27                | 4.50          | 61.56       |
| Big Mines             |      | 21.85              | 19.92        | 9.69        | 115.38              | 109.93        | 4.96        |
| Other Mines           |      | 0.00               | 0.00         |             | 0.00                | 0.00          |             |
| <b>Big Plus Mines</b> |      | <b>21.85</b>       | <b>19.92</b> | <b>9.69</b> | <b>115.38</b>       | <b>109.93</b> | <b>4.96</b> |
| Rest of Mines         |      | 0.00               | 0.00         |             | 0.00                | 0.00          |             |
| <b>Total MCL</b>      |      | <b>21.85</b>       | <b>19.93</b> | <b>9.63</b> | <b>115.38</b>       | <b>109.95</b> | <b>4.94</b> |

Table 2.2.8: OBR SCCL

All Figures in MM3

| Mine                      | Type   | OBR during October |              |                    | OBR during the year |               |                    |
|---------------------------|--------|--------------------|--------------|--------------------|---------------------|---------------|--------------------|
|                           |        | FY 23              | FY 22        | Growth(%)<br>M-o-M | FY 23               | FY 22         | Growth(%)<br>Y-o-Y |
| PKOC                      | Big    | 5.33               | 4.98         | 6.98               | 29.67               | 24.88         | 19.22              |
| RG OC III Extn.           | Big    | 3.91               | 4.23         | -7.49              | 25.59               | 27.15         | -5.77              |
| JVR OCII                  | Big    | 3.91               | 3.49         | 12.23              | 23.00               | 18.78         | 22.46              |
| Ramagundam OCI Exp. Ph II | Big    | 1.98               | 1.05         | 89.63              | 6.71                | 7.38          | -9.09              |
| Gouthamkhani OC           | Others | 0.11               | 0.13         | -12.01             | 0.61                | 0.68          | -10.67             |
| JVR OCI Exp.              | Others | 0.00               | 0.00         |                    | 0.00                | 0.00          |                    |
| Koyagudem OC II           | Others | 1.21               | 1.30         | -6.56              | 7.05                | 8.08          | -12.78             |
| Jawaharkhani 5 OC         | Others | 0.45               | 0.18         | 145.56             | 2.36                | 3.30          | -28.58             |
| Srirampur OC II           | Others | 1.47               | 2.65         | -44.35             | 10.34               | 14.60         | -29.19             |
| Khairagura OC             | Others | 2.01               | 3.28         | -38.67             | 12.91               | 11.41         | 13.07              |
| <b>Total Big Mines</b>    |        | 15.14              | 13.74        | 10.15              | 84.96               | 78.20         | 8.65               |
| Total Other Mines         |        | 5.26               | 7.54         | -30.21             | 33.26               | 38.08         | -12.66             |
| Total Big Plus Mines      |        | <b>20.40</b>       | <b>21.28</b> | <b>-4.15</b>       | <b>118.22</b>       | <b>116.28</b> | <b>1.67</b>        |
| Rest of Mines             |        | 16.33              | 12.65        | 29.06              | 91.80               | 82.39         | 11.42              |
| <b>Total SCCL</b>         |        | <b>36.73</b>       | <b>33.94</b> | <b>8.23</b>        | <b>210.02</b>       | <b>198.67</b> | <b>5.71</b>        |

# Exploration

**Table - 1 : PERFORMANCE REPORT**

Performance of CMPDI for the month of October, 2022 and progressive upto October, 2022 (2022-23)

(PROVISIONAL)

| ITEM                                                                                        | PROPOSED TARGET 2022-23 | Current Month October, 2022 |              |             | Achievement in correspond. month of prev. year 2021-22 | Growth over correspond. month of 2021-22 |             | Cumulative Achievement upto October, 2022 (2022-23) |               |            | Cumulative Achiev. upto correspond. period of prev. year 2021-22 | Growth over correspond. period of 2021-22 |             |
|---------------------------------------------------------------------------------------------|-------------------------|-----------------------------|--------------|-------------|--------------------------------------------------------|------------------------------------------|-------------|-----------------------------------------------------|---------------|------------|------------------------------------------------------------------|-------------------------------------------|-------------|
|                                                                                             |                         | Target                      | Actual       | %age ach.   |                                                        | Abs                                      | %age        | Target                                              | Actual        | %age ach.  |                                                                  | Abs                                       | %age        |
| <b><u>DRILLING</u></b>                                                                      |                         |                             |              |             |                                                        |                                          |             |                                                     |               |            |                                                                  |                                           |             |
| 1. DRILLING BY CMPDI (DEPARTMENTAL) ( in metre )                                            | 445000                  | 35250                       | 22837        | 65%         | 30492                                                  | -7654                                    | -25%        | 216150                                              | 175025        | 81%        | 180692                                                           | -5667                                     | -3%         |
| <b><u>DRILLING THROUGH OTHER AGENCIES</u></b>                                               |                         |                             |              |             |                                                        |                                          |             |                                                     |               |            |                                                                  |                                           |             |
| 2. DRILLING BY STATE GOVT.                                                                  | 2000                    | 150                         | 0            | 0%          | 0                                                      | 0                                        | -           | 1050                                                | 616           | 59%        | 318                                                              | 298                                       | 94%         |
| 3. OUTSOURCING THROUGH MOU (CIL/Non-CIL/Consultancy/NMET Blocks) ( in metre )               | 13000                   | 1000                        | 12905        | 1290%       | 4103                                                   | 8802                                     | 215%        | 7000                                                | 41841         | 598%       | 54043                                                            | -12202                                    | -23%        |
| 4. OUTSOURCING THROUGH TENDERING (CIL/Non-CIL/Captive/Promotional/NMET Blocks) ( in metre ) | 190000                  | 15100                       | 8168         | 54%         | 16641                                                  | -8473                                    | -51%        | 112700                                              | 60083         | 53%        | 145988                                                           | -85905                                    | -59%        |
| <b>TOTAL OUTSOURCING (in metre)</b>                                                         | <b>205000</b>           | <b>16250</b>                | <b>21073</b> | <b>130%</b> | <b>20744</b>                                           | <b>328</b>                               | <b>2%</b>   | <b>120750</b>                                       | <b>102540</b> | <b>85%</b> | <b>200349</b>                                                    | <b>-97809</b>                             | <b>-49%</b> |
| <b>TOTAL DRILLING (in metre)</b>                                                            | <b>650000</b>           | <b>51500</b>                | <b>43910</b> | <b>85%</b>  | <b>51236</b>                                           | <b>-7326</b>                             | <b>-14%</b> | <b>336900</b>                                       | <b>277566</b> | <b>82%</b> | <b>381041</b>                                                    | <b>-103475</b>                            | <b>-27%</b> |

**2D/3D SEISMIC SURVEY**

(Fig. in nos. Prov.)

| ITEM                      | PROPOSED TARGET 2022-23 | Current Month Oct., 2022 |             |            | Cum. Ach. upto Oct., 2022 (2022-23) |              |            |
|---------------------------|-------------------------|--------------------------|-------------|------------|-------------------------------------|--------------|------------|
|                           |                         | Target                   | Actual      | % age Ach. | Target                              | Actual       | % age Ach. |
| Departmental (in Line km) | 100                     | 0                        | 0.00        | -          | 30                                  | 69.66        | 232%       |
| Outsourcing (in Line km)  | 775                     | 0                        | 0.00        | -          | 275                                 | 5.83         | 2%         |
| <b>Total (in Line km)</b> | <b>875</b>              | <b>0</b>                 | <b>0.00</b> | <b>-</b>   | <b>305</b>                          | <b>75.49</b> | <b>25%</b> |

**REPORT PREPARATION:**

(Fig. in nos. Prov.)

|                                        | ACTUAL OCT.'2022 | ACTUAL 2022-23 (till OCT.'22) | UNDER PREPARATION |
|----------------------------------------|------------------|-------------------------------|-------------------|
| 1. GEOLOGICAL REPORTS                  | 1                | 14                            | 23                |
| 2. OTHER REPORTS (incl. PR, EMP, etc.) | 17               | 176                           | 128               |
| <b>Total</b>                           | <b>18</b>        | <b>190</b>                    | <b>151</b>        |

**MANPOWER:**

| Manpower as on | 01.04.2022 | 01.11.2022 | 01.10.2022 | Reduction from 01.04.2022 |
|----------------|------------|------------|------------|---------------------------|
|                | 2948       | 2906       | 2915       | 42                        |

# **Performance of Coal PSUs**

Summary of Performance of Coal Companies

Month Oct '2022

Table 4.1: Production Status

(i) Underground Production

All figures in MT

| Subs  | During October 2022 |        |             | October'2021 | Upto         |              | Growth(%) |        |
|-------|---------------------|--------|-------------|--------------|--------------|--------------|-----------|--------|
|       | Target              | Actual | Achievement |              | October'2022 | October'2021 | M-O-M     | Y-O-Y  |
| ECL   | 0.77                | 0.76   | 98.31       | 0.61         | 5.21         | 5.22         | 25.08     | -0.19  |
| BCCL  | 0.09                | 0.02   | 20.00       | 0.06         | 0.41         | 0.52         | -70.00    | -21.15 |
| CCL   | 0.07                | 0.06   | 90.00       | 0.07         | 0.49         | 0.40         | -8.70     | 22.50  |
| NCL   |                     |        |             |              |              |              |           |        |
| WCL   | 0.29                | 0.21   | 71.09       | 0.25         | 1.60         | 1.70         | -14.69    | -5.88  |
| SECL  | 1.04                | 0.99   | 95.10       | 0.98         | 6.55         | 6.73         | 0.82      | -2.67  |
| MCL   | 0.04                | 0.03   | 91.43       | 0.04         | 0.22         | 0.29         | -17.95    | -24.14 |
| CIL   | 2.301               | 2.069  | 89.917      | 2.000        | 14.480       | 14.850       | 3.45      | -2.49  |
| SCCL  | 0.721               | 0.481  | 66.76       | 0.512        | 3.557        | 3.433        | -6.05     | 3.61   |
| Total | 3.02                | 2.55   | 84.40       | 2.51         | 18.04        | 18.28        | 1.51      | -1.35  |

(ii) Open Cast Production- Departmental

All figures in MT

| Subs  | During October 2022 |        |             | October'2021 | Upto         |              | Growth(%) |        |
|-------|---------------------|--------|-------------|--------------|--------------|--------------|-----------|--------|
|       | Target              | Actual | Achievement |              | October'2022 | October'2021 | M-O-M     | Y-O-Y  |
| ECL   | 0.46                | 0.42   | 91.30       | 0.29         | 3.49         | 2.71         | 44.83     | 28.78  |
| BCCL  | 0.74                | 0.75   | 101.35      | 0.48         | 4.75         | 3.31         | 56.25     | 43.50  |
| CCL   | 1.21                | 1.27   | 104.96      | 1.05         | 6.76         | 5.69         | 20.95     | 18.80  |
| NCL   | 11.01               | 10.70  | 97.18       | 10.85        | 74.71        | 64.28        | -1.38     | 16.23  |
| WCL   | 2.00                | 2.28   | 114.00      | 2.47         | 12.10        | 10.96        | -7.69     | 10.40  |
| SECL  | 0.00                | 1.42   |             | 1.87         | 10.58        | 11.71        | -24.06    | -9.65  |
| MCL   | 4.16                | 2.62   | 62.98       | 3.45         | 19.59        | 18.56        | -24.06    | 5.55   |
| NEC   |                     |        |             |              |              |              |           |        |
| CIL   | 19.580              | 19.460 | 99.387      | 20.450       | 131.970      | 117.230      | -4.84     | 12.57  |
| SCCL  | 5.344               | 2.737  | 51.22       | 2.937        | 20.107       | 22.530       | -6.81     | -10.75 |
| Total | 24.92               | 22.20  | 89.06       | 23.39        | 152.08       | 139.76       | -5.09     | 8.81   |

**(iib) Open Cast Production - Contractual***All figures in MT*

| Subs         | During October 2022 |              |              | October'2021 | Upto          |               | Growth(%)    |              |
|--------------|---------------------|--------------|--------------|--------------|---------------|---------------|--------------|--------------|
|              | Target              | Actual       | Achievement  |              | October'2022  | October'2021  | M-O-M        | Y-O-Y        |
| ECL          | 1.86                | 1.16         | 62.37        | 0.94         | 9.16          | 8.21          | 23.40        | 11.57        |
| BCCL         | 2.27                | 2.11         | 92.95        | 1.77         | 13.96         | 10.85         | 19.21        | 28.66        |
| CCL          | 5.23                | 4.10         | 78.39        | 4.15         | 28.37         | 24.54         | -1.20        | 15.61        |
| NCL          |                     |              |              |              |               |               |              |              |
| WCL          | 2.35                | 2.11         | 89.79        | 1.85         | 12.13         | 10.37         | 14.05        | 16.97        |
| SECL         | 13.53               | 9.39         | 69.40        | 7.48         | 58.12         | 47.00         | 25.53        | 23.66        |
| MCL          | 11.30               | 12.54        | 110.97       | 11.17        | 83.66         | 66.55         | 12.26        | 25.71        |
| NEC          |                     | 0.01         |              |              | 0.08          |               |              |              |
| <b>CIL</b>   | <b>36.55</b>        | <b>31.42</b> | <b>85.96</b> | <b>27.35</b> | <b>205.48</b> | <b>167.53</b> | <b>14.87</b> | <b>22.65</b> |
| SCCL         | 0.000               | 1.997        |              | 1.860        | 10.779        | 9.290         | 7.37         | 16.03        |
| <b>Total</b> | <b>36.55</b>        | <b>33.41</b> | <b>91.42</b> | <b>29.21</b> | <b>216.26</b> | <b>176.82</b> | <b>14.39</b> | <b>22.30</b> |

**(ii) Open Cast Production***All figures in MT*

| Subs         | During October 2022 |              |              | October'2021 | Upto          |               | Growth(%)   |              |
|--------------|---------------------|--------------|--------------|--------------|---------------|---------------|-------------|--------------|
|              | Target              | Actual       | Achievement  |              | October'2022  | October'2021  | M-O-M       | Y-O-Y        |
| ECL          | 2.33                | 1.58         | 67.81        | 1.22         | 12.65         | 10.92         | 29.51       | 15.84        |
| BCCL         | 3.01                | 2.86         | 95.02        | 2.25         | 18.71         | 14.16         | 27.11       | 32.13        |
| CCL          | 6.44                | 5.37         | 83.39        | 5.21         | 35.13         | 30.23         | 3.07        | 16.21        |
| NCL          | 11.01               | 10.70        | 97.18        | 10.85        | 74.71         | 64.28         | -1.38       | 16.23        |
| WCL          | 4.36                | 4.39         | 100.69       | 4.31         | 24.22         | 21.34         | 1.86        | 13.50        |
| SECL         | 13.53               | 10.81        | 79.90        | 9.35         | 68.69         | 58.72         | 15.61       | 16.98        |
| MCL          | 15.46               | 15.15        | 97.99        | 14.62        | 103.25        | 85.11         | 3.63        | 21.31        |
| NEC          | 0.00                | 0.01         |              | 0.00         | 0.08          | 0.00          |             |              |
| <b>CIL</b>   | <b>56.13</b>        | <b>50.88</b> | <b>90.64</b> | <b>47.80</b> | <b>337.45</b> | <b>284.76</b> | <b>6.44</b> | <b>18.50</b> |
| SCCL         | 5.344               | 4.734        | 88.59        | 4.797        | 30.886        | 31.820        | -1.31       | -2.94        |
| <b>Total</b> | <b>61.47</b>        | <b>55.61</b> | <b>90.46</b> | <b>52.60</b> | <b>368.34</b> | <b>316.58</b> | <b>5.73</b> | <b>16.35</b> |

**(iii) Total Coal Production***All figures in MT*

| Subs         | During October 2022 |              |              | October'2021 | Upto          |               | Growth(%)   |              |
|--------------|---------------------|--------------|--------------|--------------|---------------|---------------|-------------|--------------|
|              | Target              | Actual       | Achievement  |              | October'2022  | October'2021  | M-O-M       | Y-O-Y        |
| ECL          | 3.10                | 2.34         | 75.40        | 1.83         | 17.86         | 16.14         | 28.04       | 10.66        |
| BCCL         | 3.10                | 2.88         | 92.84        | 2.31         | 19.12         | 14.68         | 24.59       | 30.25        |
| CCL          | 6.51                | 5.43         | 83.46        | 5.27         | 35.62         | 30.63         | 3.11        | 16.29        |
| NCL          | 11.01               | 10.70        | 97.18        | 10.85        | 74.71         | 64.28         | -1.38       | 16.23        |
| WCL          | 4.65                | 4.60         | 98.82        | 4.56         | 25.82         | 23.03         | 0.97        | 12.11        |
| SECL         | 14.57               | 11.80        | 80.98        | 10.33        | 75.24         | 65.45         | 14.21       | 14.96        |
| MCL          | 15.50               | 15.19        | 98.04        | 14.65        | 103.47        | 85.40         | 3.71        | 21.16        |
| NEC          | 0.00                | 0.01         |              | 0.00         | 0.08          | 0.00          |             |              |
| <b>CIL</b>   | <b>58.44</b>        | <b>52.94</b> | <b>90.60</b> | <b>49.80</b> | <b>351.93</b> | <b>299.61</b> | <b>6.32</b> | <b>17.46</b> |
| SCCL         | 6.080               | 5.220        | 85.86        | 5.309        | 34.440        | 35.250        | -1.68       | -2.30        |
| <b>Total</b> | <b>64.50</b>        | <b>58.16</b> | <b>90.18</b> | <b>55.11</b> | <b>386.37</b> | <b>334.86</b> | <b>5.54</b> | <b>15.38</b> |



**Table 4.1 (A): Coking Coal Production***In MT*

| Subs       | Production During October |             |                     | Production Upto October |              |                    |
|------------|---------------------------|-------------|---------------------|-------------------------|--------------|--------------------|
|            | FY 23                     | FY 22       | Growth (%)<br>M-o-M | FY 23                   | FY 22        | Growth(%)<br>Y-o-Y |
| ECL        | 0.00                      | 0.00        |                     | 0.00                    | 0.01         | -69.23             |
| BCCL       | 2.72                      | 2.19        | 24.22               | 17.87                   | 13.80        | 29.42              |
| CCL        | 1.42                      | 1.05        | 35.69               | 9.06                    | 7.33         | 23.67              |
| WCL        | 0.01                      | 0.01        | -33.33              | 0.06                    | 0.10         | -42.27             |
| SECL       | 0.02                      | 0.02        | 27.78               | 0.14                    | 0.13         | 12.00              |
| <b>CIL</b> | <b>4.18</b>               | <b>3.27</b> | <b>27.70</b>        | <b>27.13</b>            | <b>21.37</b> | <b>26.96</b>       |

**Table 4.1 (BA) : Washed Coking Coal Production***In MT*

| Subs       | Production During October |             |                     | Production Upto October |             |                    |
|------------|---------------------------|-------------|---------------------|-------------------------|-------------|--------------------|
|            | FY 23                     | FY 22       | Growth (%)<br>M-o-M | FY 23                   | FY 22       | Growth(%)<br>Y-o-Y |
| BCCL       | 0.07                      | 0.09        | -19.77              | 0.79                    | 0.68        | 16.11              |
| CCL        | 0.06                      | 0.03        | 110.00              | 0.32                    | 0.16        | 103.60             |
| <b>CIL</b> | <b>0.13</b>               | <b>0.12</b> | <b>13.79</b>        | <b>1.11</b>             | <b>0.84</b> | <b>32.35</b>       |

**Table 4.1 (BB) : Production of Middlings***In MT*

| Subs       | Production During October |             |                     | Production Upto October |             |                    |
|------------|---------------------------|-------------|---------------------|-------------------------|-------------|--------------------|
|            | FY 23                     | FY 22       | Growth (%)<br>M-o-M | FY 23                   | FY 22       | Growth(%)<br>Y-o-Y |
| BCCL       | 0.16                      | 0.10        | 53.92               | 1.27                    | 1.01        | 25.00              |
| CCL        | 0.05                      | 0.05        | 6.12                | 0.29                    | 0.26        | 10.27              |
| <b>CIL</b> | <b>0.21</b>               | <b>0.15</b> | <b>38.41</b>        | <b>1.56</b>             | <b>1.28</b> | <b>21.96</b>       |

**Table 4 : Subsidiary-wise HEMM Utilisation**

**(i) Dragline**

| Subs | No of Units | CMPDI Norms   |              |                               | Actual Status during October 2022 (in % ) |              |                               | Actual Status upto October 2022 (in % ) |              |                               |
|------|-------------|---------------|--------------|-------------------------------|-------------------------------------------|--------------|-------------------------------|-----------------------------------------|--------------|-------------------------------|
|      |             | Available( %) | Utilised( %) | Utilisation to Availability % | Available (%)                             | Utilised( %) | Utilisation to Availability % | Available( %)                           | Utilised( %) | Utilisation to Availability % |
| ECL  | 1           | 85            | 73           | 86                            | 94                                        | 81           | 86                            | 92                                      | 77           | 84                            |
| BCCL | 1           | 85            | 73           | 86                            | 63                                        | 47           | 75                            | 32                                      | 24           | 75                            |
| CCL  |             |               |              |                               |                                           |              |                               |                                         |              |                               |
| NCL  | 23          | 85            | 73           | 86                            | 82                                        | 75           | 92                            | 82                                      | 74           | 90                            |
| WCL  |             |               |              |                               |                                           |              |                               |                                         |              |                               |
| SECL | 2           | 85            | 73           | 86                            | 100                                       | 100          | 100                           | 100                                     | 100          | 100                           |
| MCL  |             |               |              |                               |                                           |              |                               |                                         |              |                               |

ii It may be observed that Shovel has been under-utilised during October 2022.

**(ii) Shovel**

| Subs | No of Units | CMPDI Norms   |              |                               | Actual Status during October 2022 (in % ) |              |                               | Actual Status upto October 2022 (in % ) |              |                               |
|------|-------------|---------------|--------------|-------------------------------|-------------------------------------------|--------------|-------------------------------|-----------------------------------------|--------------|-------------------------------|
|      |             | Available( %) | Utilised( %) | Utilisation to Availability % | Available (%)                             | Utilised( %) | Utilisation to Availability % | Available( %)                           | Utilised( %) | Utilisation to Availability % |
| ECL  | 59          | 80            | 58           | 73                            | 77                                        | 46           | 60                            | 74                                      | 46           | 62                            |
| BCCL | 95          | 80            | 58           | 73                            | 81                                        | 50           | 62                            | 82                                      | 47           | 57                            |
| CCL  | 109         | 80            | 58           | 73                            | 83                                        | 47           | 57                            | 83                                      | 48           | 58                            |
| NCL  | 98          | 80            | 58           | 73                            | 68                                        | 42           | 61                            | 74                                      | 44           | 60                            |
| WCL  | 89          | 80            | 58           | 73                            | 80                                        | 44           | 55                            | 80                                      | 34           | 43                            |
| SECL | 68          | 80            | 58           | 73                            | 73                                        | 37           | 51                            | 71                                      | 37           | 52                            |
| MCL  | 77          | 80            | 58           | 73                            | 84                                        | 21           | 25                            | 80                                      | 20           | 25                            |

**(iii) Surface Miner**

| Subs | No of Units | CMPDI Norms   |              |                              | Actual Status during October 2022 (in % ) |              |                              | Actual Status upto October 2022 (in % ) |              |                              |
|------|-------------|---------------|--------------|------------------------------|-------------------------------------------|--------------|------------------------------|-----------------------------------------|--------------|------------------------------|
|      |             | Available( %) | Utilised( %) | Utilisation to Availabilty % | Available (%)                             | Utilised( %) | Utilisation to Availabilty % | Available( %)                           | Utilised( %) | Utilisation to Availabilty % |
| ECL  |             |               |              |                              |                                           |              |                              |                                         |              |                              |
| BCCL |             |               |              |                              |                                           |              |                              |                                         |              |                              |
| CCL  |             |               |              |                              |                                           |              |                              |                                         |              |                              |
| NCL  | 8           | 81            | 61           | 75                           | 87                                        | 41           | 47                           | 88                                      | 43           | 49                           |
| WCL  |             |               |              |                              |                                           |              |                              |                                         |              |                              |
| SECL |             |               |              |                              |                                           |              |                              |                                         |              |                              |
| MCL  | 21          | 81            | 61           | 75                           | 77                                        | 37           | 48                           | 80                                      | 42           | 53                           |

**(iv) Dumper**

| Subs | No of Units | CMPDI Norms   |              |                              | Actual Status during October 2022 (in % ) |              |                              | Actual Status upto October 2022 (in % ) |              |                              |
|------|-------------|---------------|--------------|------------------------------|-------------------------------------------|--------------|------------------------------|-----------------------------------------|--------------|------------------------------|
|      |             | Available( %) | Utilised( %) | Utilisation to Availabilty % | Available (%)                             | Utilised( %) | Utilisation to Availabilty % | Available( %)                           | Utilised( %) | Utilisation to Availabilty % |
| ECL  | 207         | 67            | 50           | 75                           | 77                                        | 27           | 36                           | 80                                      | 31           | 39                           |
| BCCL | 316         | 67            | 50           | 75                           | 78                                        | 24           | 31                           | 78                                      | 26           | 33                           |
| CCL  | 365         | 67            | 50           | 75                           | 80                                        | 42           | 53                           | 80                                      | 41           | 51                           |
| NCL  | 519         | 67            | 50           | 75                           | 76                                        | 44           | 58                           | 76                                      | 45           | 59                           |
| WCL  | 374         | 67            | 50           | 75                           | 81                                        | 32           | 40                           | 81                                      | 28           | 35                           |
| SECL | 537         | 67            | 50           | 75                           | 71                                        | 30           | 42                           | 73                                      | 33           | 45                           |
| MCL  | 328         | 67            | 50           | 75                           | 84                                        | 15           | 18                           | 82                                      | 13           | 16                           |

**(v) Dozer**

| Subs | No of Units | CMPDI Norms   |              |                              | Actual Status during October 2022 (in % ) |              |                              | Actual Status upto October 2022 (in % ) |              |                              |
|------|-------------|---------------|--------------|------------------------------|-------------------------------------------|--------------|------------------------------|-----------------------------------------|--------------|------------------------------|
|      |             | Available( %) | Utilised( %) | Utilisation to Availabilty % | Available (%)                             | Utilised( %) | Utilisation to Availabilty % | Available( %)                           | Utilised( %) | Utilisation to Availabilty % |
| ECL  | 81          | 70            | 45           | 64                           | 73                                        | 20           | 27                           | 70                                      | 20           | 29                           |
| BCCL | 94          | 70            | 45           | 64                           | 71                                        | 15           | 21                           | 72                                      | 15           | 21                           |
| CCL  | 179         | 70            | 45           | 64                           | 83                                        | 15           | 18                           | 82                                      | 15           | 18                           |
| NCL  | 166         | 70            | 45           | 64                           | 68                                        | 25           | 37                           | 71                                      | 27           | 37                           |
| WCL  | 155         | 70            | 45           | 64                           | 77                                        | 21           | 27                           | 80                                      | 21           | 26                           |
| SECL | 138         | 70            | 45           | 64                           | 69                                        | 31           | 45                           | 70                                      | 35           | 50                           |
| MCL  | 140         | 70            | 45           | 64                           | 73                                        | 16           | 22                           | 72                                      | 17           | 24                           |

**(vi) Drill**

| Subs | No of Units | CMPDI Norms   |              |                              | Actual Status during October 2022 (in % ) |              |                              | Actual Status upto October 2022 (in % ) |              |                              |
|------|-------------|---------------|--------------|------------------------------|-------------------------------------------|--------------|------------------------------|-----------------------------------------|--------------|------------------------------|
|      |             | Available( %) | Utilised( %) | Utilisation to Availabilty % | Available (%)                             | Utilised( %) | Utilisation to Availabilty % | Available( %)                           | Utilised( %) | Utilisation to Availabilty % |
| ECL  | 49          | 78            | 40           | 51                           | 79                                        | 14           | 18                           | 79                                      | 16           | 20                           |
| BCCL | 74          | 78            | 40           | 51                           | 63                                        | 24           | 38                           | 70                                      | 25           | 36                           |
| CCL  | 117         | 78            | 40           | 51                           | 92                                        | 21           | 23                           | 90                                      | 20           | 22                           |
| NCL  | 135         | 78            | 40           | 51                           | 78                                        | 21           | 27                           | 81                                      | 20           | 24                           |
| WCL  | 73          | 78            | 40           | 51                           | 90                                        | 13           | 14                           | 90                                      | 11           | 12                           |
| SECL | 86          | 78            | 40           | 51                           | 88                                        | 28           | 32                           | 87                                      | 27           | 31                           |
| MCL  | 66          | 78            | 40           | 51                           | 92                                        | 9            | 10                           | 90                                      | 10           | 11                           |

Table 4.3: OBR

## (i) Departmental OBR

All figures in MM3

| Subs         | During October 2022 |              |              |              | Upto          |               | Growth (%)  |              |
|--------------|---------------------|--------------|--------------|--------------|---------------|---------------|-------------|--------------|
|              | Target              | Actual       | Achievement  | Oct'2021     | Oct'2022      | Oct'2021      | M-O-M       | Y-O-Y        |
| ECL          | 1.45                | 2.10         | 144.83       | 2.62         | 14.36         | 15.76         | -19.85      | -8.88        |
| BCCL         | 1.95                | 1.83         | 93.85        | 1.51         | 10.16         | 10.11         | 21.19       | 0.49         |
| CCL          | 2.50                | 2.12         | 84.80        | 2.26         | 15.85         | 16.08         | -6.19       | -1.43        |
| NCL          | 7.46                | 8.29         | 111.13       | 6.50         | 50.84         | 45.11         | 27.54       | 12.70        |
| WCL          | 3.55                | 2.90         | 81.69        | 3.14         | 15.44         | 19.20         | -7.64       | -19.58       |
| SECL         | 8.66                | 6.36         | 73.44        | 5.73         | 38.34         | 37.66         | 10.99       | 1.81         |
| MCL          | 4.97                | 1.51         | 30.38        | 1.81         | 9.38          | 10.75         | -16.57      | -12.74       |
| <b>CIL</b>   | <b>30.55</b>        | <b>25.09</b> | <b>82.13</b> | <b>23.57</b> | <b>154.38</b> | <b>154.68</b> | <b>6.45</b> | <b>-0.19</b> |
| SCCL         | 5.170               | 4.752        | 91.91        | 4.265        | 26.200        | 28.841        | 11.42       | -9.16        |
| <b>Total</b> | <b>35.72</b>        | <b>29.84</b> | <b>83.54</b> | <b>27.84</b> | <b>180.58</b> | <b>183.52</b> | <b>7.21</b> | <b>-1.60</b> |

## (ii) Contractual OBR

| Subs         | During October 2022 |               |               |               | Upto          |               | Growth (%)   |              |
|--------------|---------------------|---------------|---------------|---------------|---------------|---------------|--------------|--------------|
|              | Target              | Actual        | Achievement   | Oct'2021      | Oct'2022      | Oct'2021      | M-O-M        | Y-O-Y        |
| ECL          | 9.05                | 8.44          | <b>93.26</b>  | 7.62          | 53.91         | 47.81         | 10.76        | 12.76        |
| BCCL         | 8.67                | 8.09          | <b>93.31</b>  | 6.65          | 54.95         | 46.32         | 21.65        | 18.63        |
| CCL          | 7.41                | 6.14          | <b>82.86</b>  | 5.81          | 45.56         | 37.03         | 5.68         | 23.04        |
| NCL          | 26.51               | 31.12         | <b>117.39</b> | 26.45         | 197.54        | 145.42        | 17.66        | 35.84        |
| WCL          | 21.90               | 24.62         | <b>112.42</b> | 22.41         | 124.45        | 116.96        | 9.86         | 6.40         |
| SECL         | 14.44               | 15.30         | <b>105.96</b> | 11.64         | 88.09         | 61.02         | 31.44        | 44.36        |
| MCL          | 13.17               | 20.34         | <b>154.44</b> | 18.11         | 106.00        | 99.20         | 12.31        | 6.85         |
| NEC          |                     | 0.18          |               |               | 0.98          | 0.00          |              |              |
| <b>CIL</b>   | <b>101.15</b>       | <b>114.24</b> | <b>112.94</b> | <b>98.69</b>  | <b>671.47</b> | <b>553.77</b> | <b>15.76</b> | <b>21.25</b> |
| SCCL         | 31.117              | 31.978        | 102.77        | 29.672        | 183.818       | 169.828       | 7.77         | 8.24         |
| <b>Total</b> | <b>132.27</b>       | <b>146.22</b> | <b>110.55</b> | <b>128.36</b> | <b>855.29</b> | <b>723.60</b> | <b>13.91</b> | <b>18.20</b> |

**(iii) Total OBR***All figures in MM3*

| Subs         | During October 2022 |               |               |               | Upto           |               | Growth (%)   |              |
|--------------|---------------------|---------------|---------------|---------------|----------------|---------------|--------------|--------------|
|              | Target              | Actual        | Achievement   | Oct'2021      | Oct'2022       | Oct'2021      | M-O-M        | Y-O-Y        |
| ECL          | 10.50               | 10.53         | <b>100.29</b> | 10.24         | 68.27          | 63.58         | 2.83         | 7.38         |
| BCCL         | 10.62               | 9.92          | <b>93.41</b>  | 8.16          | 65.11          | 56.44         | 21.57        | 15.36        |
| CCL          | 9.91                | 8.26          | <b>83.35</b>  | 8.07          | 61.41          | 53.10         | 2.35         | 15.65        |
| NCL          | 33.97               | 39.41         | <b>116.01</b> | 32.94         | 248.38         | 190.53        | 19.64        | 30.36        |
| WCL          | 25.46               | 27.52         | <b>108.09</b> | 25.55         | 139.89         | 136.17        | 7.71         | 2.73         |
| SECL         | 23.10               | 21.66         | <b>93.77</b>  | 17.37         | 126.43         | 98.69         | 24.70        | 28.11        |
| MCL          | 18.14               | 21.85         | <b>120.45</b> | 19.93         | 115.38         | 109.95        | 9.63         | 4.94         |
| NEC          |                     | 0.18          |               | 0.00          | 0.98           | 0.00          |              |              |
| <b>CIL</b>   | <b>131.70</b>       | <b>139.33</b> | <b>105.79</b> | <b>122.25</b> | <b>825.84</b>  | <b>708.45</b> | <b>13.97</b> | <b>16.57</b> |
| SCCL         | 36.29               | 36.73         | 101.22        | 33.94         | 210.02         | 198.67        | 8.23         | 5.71         |
| <b>Total</b> | <b>167.99</b>       | <b>176.06</b> | <b>104.81</b> | <b>156.19</b> | <b>1035.86</b> | <b>907.12</b> | <b>12.72</b> | <b>14.19</b> |

**Table 4.5: Mode-wise Despatch Status**

**(i) Rail**

*All figures in MT*

| Subs         | Oct'2022     | Despatch Status |               |               | Growth(%)     |              |
|--------------|--------------|-----------------|---------------|---------------|---------------|--------------|
|              | Actual       | Oct'2021        | Upto Oct'2022 | Upto Oct'2021 | M-O-M         | Y-O-Y        |
| ECL          | 1.89         | 1.67            | 14.74         | 14.03         | 13.26         | 5.05         |
| BCCL         | 1.95         | 1.80            | 14.38         | 13.95         | 8.04          | 3.06         |
| CCL          | 3.31         | 4.89            | 26.19         | 32.71         | -32.39        | -19.92       |
| NCL          | 4.37         | 4.15            | 29.50         | 24.32         | -20.29        | 21.26        |
| WCL          | 2.23         | 3.06            | 16.70         | 21.20         | 42.85         | -21.25       |
| SECL         | 5.03         | 5.11            | 35.49         | 36.02         | -56.33        | -1.46        |
| MCL          | 9.49         | 10.77           | 69.12         | 65.76         | -53.28        | 5.11         |
| NEC          | 0.00         | 0.00            | 0.00          | 0.00          |               |              |
| <b>CIL</b>   | <b>28.27</b> | <b>31.45</b>    | <b>206.10</b> | <b>207.99</b> | <b>-10.12</b> | <b>-0.90</b> |
| SCCL         | 3.32         | 3.91            | 22.88         | 25.74         | -15.09        | -11.11       |
| <b>Total</b> | <b>31.59</b> | <b>35.36</b>    | <b>228.98</b> | <b>233.73</b> | <b>-10.67</b> | <b>-2.03</b> |

**(ii) Road**

| Subs         | Oct'2022     | Despatch Status |               |               | Growth(%)   |              |
|--------------|--------------|-----------------|---------------|---------------|-------------|--------------|
|              | Actual       | Oct'2021        | Upto Oct'2022 | Upto Oct'2021 | M-O-M       | Y-O-Y        |
| ECL          | 0.29         | 0.21            | 1.99          | 1.91          | 34.58       | 4.03         |
| BCCL         | 0.73         | 0.55            | 5.40          | 3.94          | 31.59       | 37.02        |
| CCL          | 1.94         | 1.70            | 14.97         | 8.54          | 13.97       | 75.35        |
| NCL          | 1.74         | 2.00            | 14.50         | 12.04         | -13.08      | 20.45        |
| WCL          | 1.95         | 2.30            | 14.03         | 11.91         | -14.98      | 17.77        |
| SECL         | 4.37         | 4.58            | 31.25         | 30.34         | -4.54       | 3.00         |
| MCL          | 5.23         | 4.51            | 34.17         | 23.90         | 16.06       | 42.95        |
| NEC          | 0.00         | 0.00            | 0.00          | 0.00          |             |              |
| <b>CIL</b>   | <b>16.25</b> | <b>15.85</b>    | <b>116.31</b> | <b>92.59</b>  | <b>2.51</b> | <b>25.62</b> |
| SCCL         | 1.22         | 1.00            | 7.72          | 6.80          | 22.00       | 13.53        |
| <b>Total</b> | <b>17.47</b> | <b>16.85</b>    | <b>124.03</b> | <b>99.39</b>  | <b>3.67</b> | <b>24.80</b> |

**(iii) MGR**

| Subs         | Oct'2022    | Despatch Status |               |               | Growth(%)    |              |
|--------------|-------------|-----------------|---------------|---------------|--------------|--------------|
|              | Actual      | Oct'2021        | Upto Oct'2022 | Upto Oct'2021 | M-O-M        | Y-O-Y        |
| ECL          | 0.22        | 0.44            | 2.37          | 4.92          | -51.02       | -51.88       |
| BCCL         | 0.00        | 0.00            | 0.00          | 0.00          |              |              |
| CCL          | 0.00        | 0.00            | 0.00          | 0.00          |              |              |
| NCL          | 4.44        | 4.95            | 31.83         | 30.53         | -10.29       | 4.27         |
| WCL          | 0.00        | 0.00            | 0.00          | 0.18          |              | -100.00      |
| SECL         | 2.59        | 2.41            | 15.35         | 16.11         | 7.69         | -4.76        |
| MCL          | 0.95        | 1.16            | 6.93          | 7.64          | -17.76       | -9.23        |
| NEC          | 0.00        | 0.00            | 0.00          | 0.00          |              |              |
| <b>CIL</b>   | <b>8.20</b> | <b>8.95</b>     | <b>56.48</b>  | <b>59.37</b>  | <b>-8.43</b> | <b>-4.88</b> |
| SCCL         | 0.53        | 0.47            | 3.69          | 3.86          | 12.77        | -4.40        |
| <b>Total</b> | <b>8.73</b> | <b>9.42</b>     | <b>60.17</b>  | <b>63.23</b>  | <b>-7.38</b> | <b>-4.85</b> |

**(iv) Conveyor Belt**

| Subs         | Oct'2022    | Despatch Status |               |               | Growth(%)    |             |
|--------------|-------------|-----------------|---------------|---------------|--------------|-------------|
|              | Actual      | Oct'2021        | Upto Oct'2022 | Upto Oct'2021 | M-O-M        | Y-O-Y       |
| ECL          | 0.00        | 0.00            | 0.00          | 0.00          |              |             |
| BCCL         | 0.00        | 0.00            | 0.00          | 0.00          |              |             |
| CCL          | 0.00        | 0.00            | 0.00          | 0.00          |              |             |
| NCL          | 0.25        | 0.27            | 1.71          | 1.92          | -7.09        | -11.34      |
| WCL          | 0.01        | 0.04            | 0.37          | 0.09          | -77.50       | 296.81      |
| SECL         | 0.61        | 0.56            | 3.90          | 3.64          | 8.35         | 7.23        |
| MCL          | 0.00        | 0.00            | 0.00          | 0.00          |              |             |
| NEC          | 0.00        | 0.00            | 0.00          | 0.00          |              |             |
| <b>CIL</b>   | <b>0.87</b> | <b>0.87</b>     | <b>5.98</b>   | <b>5.66</b>   | <b>-0.34</b> | <b>5.73</b> |
| SCCL         | 0.06        | 0.04            | 0.32          | 0.31          | 50.00        | 3.23        |
| <b>Total</b> | <b>0.93</b> | <b>0.91</b>     | <b>6.30</b>   | <b>5.97</b>   | <b>1.87</b>  | <b>5.60</b> |



(iv) Total Despatch- All Modes

| Subs         | Oct'2022     | Despatch Status |               |               | Growth(%)    |             |
|--------------|--------------|-----------------|---------------|---------------|--------------|-------------|
|              | Actual       | Oct'2021        | Upto Oct'2022 | Upto Oct'2021 | M-O-M        | Y-O-Y       |
| ECL          | 2.39         | 2.32            | 19.09         | 20.86         | 3.00         | -8.46       |
| BCCL         | 2.68         | 2.36            | 19.78         | 17.89         | 13.58        | 10.54       |
| CCL          | 5.25         | 6.60            | 41.16         | 41.25         | -20.42       | -0.20       |
| NCL          | 10.79        | 11.36           | 77.53         | 68.81         | -5.03        | 12.67       |
| WCL          | 4.30         | 5.55            | 31.76         | 34.20         | -22.60       | -7.15       |
| SECL         | 12.60        | 12.66           | 85.99         | 86.12         | -0.43        | -0.14       |
| MCL          | 15.68        | 16.44           | 110.22        | 97.30         | -4.60        | 13.28       |
| NEC          | 0.00         | 0.00            | 0.00          | 0.00          |              |             |
| <b>CIL</b>   | <b>53.71</b> | <b>56.50</b>    | <b>385.70</b> | <b>364.38</b> | <b>-4.95</b> | <b>5.85</b> |
| SCCL         | 5.13         | 5.42            | 34.60         | 36.71         | -5.35        | -5.75       |
| <b>Total</b> | <b>58.84</b> | <b>61.92</b>    | <b>420.30</b> | <b>401.09</b> | <b>-4.98</b> | <b>4.79</b> |

Table 4.6: Sector-wise Offtake

(i) Power Sector

| Subs         | Oct'2022     | Despatch Status |               |               | Growth(%)    |              |
|--------------|--------------|-----------------|---------------|---------------|--------------|--------------|
|              | Actual       | Oct'2021        | Upto Oct'2022 | Upto Oct'2021 | M-O-M        | Y-O-Y        |
| ECL          | 1.95         | 2.14            | 15.39         | 17.82         | -87.36       | -13.65       |
| BCCL         | 2.13         | 1.91            | 15.55         | 14.02         | -86.32       | 10.85        |
| CCL          | 4.39         | 4.89            | 35.38         | 32.71         | -87.59       | 8.18         |
| NCL          | 9.89         | 10.17           | 70.72         | 59.89         | -86.02       | 18.08        |
| WCL          | 3.89         | 4.92            | 28.90         | 29.26         | -86.54       | -1.22        |
| SECL         | 11.19        | 10.89           | 76.09         | 68.58         | -85.29       | 10.96        |
| MCL          | 12.16        | 12.56           | 87.29         | 69.09         | -86.07       | 26.34        |
| NEC          | 0.00         | 0.00            | 0.00          | 0.00          |              |              |
| <b>CIL</b>   | <b>45.60</b> | <b>47.493</b>   | <b>329.32</b> | <b>291.37</b> | <b>-3.99</b> | <b>13.03</b> |
| SCCL         | 4.16         | 4.71            | 28.70         | 30.67         | -11.68       | -6.42        |
| <b>Total</b> | <b>49.76</b> | <b>52.20</b>    | <b>358.02</b> | <b>322.04</b> | <b>-4.69</b> | <b>11.17</b> |

**(ii) CPP**

| Subs         | Oct'2022    | Despatch Status |               |               | Growth(%)     |               |
|--------------|-------------|-----------------|---------------|---------------|---------------|---------------|
|              | Actual      | Oct'2021        | Upto Oct'2022 | Upto Oct'2021 | M-O-M         | Y-O-Y         |
| ECL          | 0.00        | 0.00            | 0.05          | 0.07          |               | -35.62        |
| BCCL         | 0.00        | 0.00            | 0.01          | 0.00          |               |               |
| CCL          | 0.20        | 0.08            | 0.86          | 0.97          | 138.10        | -11.61        |
| NCL          | 0.53        | 0.51            | 3.80          | 4.04          | 4.50          | -5.92         |
| WCL          | 0.11        | 0.06            | 0.78          | 0.59          | 67.19         | 31.81         |
| SECL         | 0.45        | 0.40            | 2.02          | 4.63          | 13.64         | -56.35        |
| MCL          | 1.66        | 3.57            | 9.43          | 14.24         | -53.50        | -33.79        |
| NEC          | 0.00        | 0.00            | 0.00          | 0.00          |               |               |
| <b>CIL</b>   | <b>2.95</b> | <b>4.63</b>     | <b>16.94</b>  | <b>24.54</b>  | <b>-36.20</b> | <b>-30.98</b> |
| SCCL         | 0.21        | 0.17            | 1.31          | 1.68          | 23.53         | -22.02        |
| <b>Total</b> | <b>3.16</b> | <b>4.80</b>     | <b>18.25</b>  | <b>26.22</b>  | <b>-34.08</b> | <b>-30.40</b> |

**(ii) Steel Sector**

| Subs         | Oct'2022    | Despatch Status |               |               | Growth(%)    |              |
|--------------|-------------|-----------------|---------------|---------------|--------------|--------------|
|              | Actual      | Oct'2021        | Upto Oct'2022 | Upto Oct'2021 | M-O-M        | Y-O-Y        |
| ECL          | 0.01        | 0.01            | 0.16          | 0.12          |              | 36.13        |
| BCCL         | 0.09        | 0.04            | 0.65          | 0.46          | 106.98       | 41.58        |
| CCL          | 0.07        | 0.05            | 0.31          | 0.16          | 32.08        | 91.36        |
| NCL          | 0.00        | 0.00            | 0.00          | 0.00          |              |              |
| WCL          | 0.00        | 0.00            | 0.00          | 0.00          |              |              |
| SECL         | 0.00        | 0.00            | 0.00          | 0.00          |              |              |
| MCL          | 0.00        | 0.00            | 0.00          | 0.00          |              |              |
| NEC          | 0.00        | 0.00            | 0.00          | 0.00          |              |              |
| <b>CIL</b>   | <b>0.17</b> | <b>0.11</b>     | <b>1.12</b>   | <b>0.74</b>   | <b>58.88</b> | <b>51.63</b> |
| SCCL         |             |                 |               |               |              |              |
| <b>Total</b> | <b>0.17</b> | <b>0.11</b>     | <b>1.12</b>   | <b>0.74</b>   | <b>58.88</b> | <b>51.63</b> |

(iii) Cement Sector

| Subs         | Oct'2022    | Despatch Status |               |               | Growth(%)    |              |
|--------------|-------------|-----------------|---------------|---------------|--------------|--------------|
|              | Actual      | Oct'2021        | Upto Oct'2022 | Upto Oct'2021 | M-O-M        | Y-O-Y        |
| ECL          | 0.03        | 0.00            | 0.13          | 0.04          | -76.19       | 231.58       |
| BCCL         | 0.00        | 0.00            | 0.00          | 0.00          |              |              |
| CCL          | 0.00        | 0.00            | 0.00          | 0.01          |              | -100.00      |
| NCL          | 0.04        | 0.00            | 0.22          | 0.10          | -82.79       | 115.00       |
| WCL          | 0.13        | 0.12            | 0.79          | 0.85          | -83.61       | -7.63        |
| SECL         | 0.05        | 0.08            | 0.76          | 0.84          | -93.42       | -9.85        |
| MCL          | 0.01        | 0.00            | 0.07          | 0.15          | -86.57       | -53.79       |
| NEC          | 0.00        | 0.00            | 0.00          | 0.00          |              |              |
| <b>CIL</b>   | <b>0.26</b> | <b>0.21</b>     | <b>1.96</b>   | <b>1.99</b>   | <b>22.01</b> | <b>-1.66</b> |
| SCCL         | 0.28        | 0.20            | 1.63          | 1.61          | 40.00        | 1.24         |
| <b>Total</b> | <b>0.54</b> | <b>0.41</b>     | <b>3.59</b>   | <b>3.60</b>   | <b>30.81</b> | <b>-0.36</b> |

(iv) Sponge Iron Sector

| Subs         | Oct'2022    | Despatch Status |               |               | Growth(%)    |              |
|--------------|-------------|-----------------|---------------|---------------|--------------|--------------|
|              | Actual      | Oct'2021        | Upto Oct'2022 | Upto Oct'2021 | M-O-M        | Y-O-Y        |
| ECL          | 0.02        | 0.00            | 0.07          | 0.14          | 1500.00      | -46.32       |
| BCCL         | 0.00        | 0.00            | 0.00          | 0.00          |              |              |
| CCL          | 0.07        | 0.09            | 0.44          | 0.47          | -23.08       | -5.81        |
| NCL          | 0.03        | 0.02            | 0.18          | 0.17          | 55.56        | 4.62         |
| WCL          | 0.02        | 0.04            | 0.15          | 0.18          | -47.22       | -15.34       |
| SECL         | 0.38        | 0.30            | 2.33          | 1.98          | 27.95        | 17.62        |
| MCL          | 0.12        | 0.20            | 0.84          | 1.20          | -40.00       | -30.03       |
| NEC          | 0.00        | 0.00            | 0.00          | 0.00          |              |              |
| <b>CIL</b>   | <b>0.63</b> | <b>0.64</b>     | <b>4.01</b>   | <b>4.13</b>   | <b>-1.56</b> | <b>-2.93</b> |
| SCCL         | 0.04        | 0.02            | 0.21          | 0.10          | 150.00       | 117.35       |
| <b>Total</b> | <b>0.67</b> | <b>0.66</b>     | <b>4.23</b>   | <b>4.23</b>   | <b>2.12</b>  | <b>-0.14</b> |

(iv) Total Offtake-All Sectors

| Subs         | Oct'2022     | Despatch Status |               |               | Growth(%)    |             |
|--------------|--------------|-----------------|---------------|---------------|--------------|-------------|
|              | Actual       | Oct'2021        | Upto Oct'2022 | Upto Oct'2021 | M-O-M        | Y-O-Y       |
| ECL          | 2.39         | 2.34            | 19.09         | 20.86         | 2.22         | -8.46       |
| BCCL         | 2.68         | 2.37            | 19.78         | 17.89         | 12.95        | 10.54       |
| CCL          | 5.25         | 5.84            | 41.16         | 41.25         | -10.10       | -0.20       |
| NCL          | 10.79        | 11.38           | 77.53         | 68.81         | -5.21        | 12.67       |
| WCL          | 4.30         | 5.55            | 31.76         | 34.20         | -22.58       | -7.14       |
| SECL         | 12.60        | 12.59           | 85.99         | 85.44         | 0.08         | 0.65        |
| MCL          | 15.68        | 16.44           | 110.22        | 97.30         | -4.62        | 13.28       |
| NEC          | 0.00         | 0.00            | 0.00          | 0.00          |              |             |
| <b>CIL</b>   | <b>53.71</b> | <b>56.50</b>    | <b>385.70</b> | <b>364.38</b> | <b>-4.93</b> | <b>5.85</b> |
| SCCL         | 5.13         | 5.42            | 34.60         | 36.71         | -5.35        | -5.75       |
| <b>Total</b> | <b>58.84</b> | <b>61.92</b>    | <b>420.30</b> | <b>401.09</b> | <b>-4.97</b> | <b>4.79</b> |

**Table 4.7: Vendible Coal Stock***All Figures in MT*

| Subs         | Vendible Coal Stock as on different dates |              | Production of Coal Upto |               | Coal Stock in % of Production |             |
|--------------|-------------------------------------------|--------------|-------------------------|---------------|-------------------------------|-------------|
|              | Oct'31 2021                               | Oct'31 2022  | Oct' 2021               | Oct'2022      | Oct' 2021                     | Oct'2022    |
| ECL          | 1.48                                      | 1.31         | 16.14                   | 17.86         | 9.17                          | 7.33        |
| BCCL         | 0.64                                      | 1.48         | 14.68                   | 19.12         | 4.36                          | 7.74        |
| CCL          | 1.56                                      | 2.04         | 30.63                   | 35.62         | 5.09                          | 5.73        |
| NCL          | 5.75                                      | 4.25         | 64.28                   | 74.71         | 8.95                          | 5.69        |
| WCL          | 3.72                                      | 2.49         | 23.03                   | 25.82         | 16.15                         | 9.64        |
| SECL         | 9.77                                      | 5.87         | 65.45                   | 75.24         | 14.93                         | 7.80        |
| MCL          | 12.55                                     | 9.58         | 85.40                   | 103.47        | 14.70                         | 9.26        |
| NEC          |                                           | 0.05         |                         | 0.08          |                               | 62.50       |
| <b>CIL</b>   | <b>35.47</b>                              | <b>27.08</b> | <b>299.61</b>           | <b>351.93</b> | <b>11.84</b>                  | <b>7.69</b> |
| SCCL         | 3.33                                      | 4.15         | 35.25                   | 34.44         | 9.45                          | 12.05       |
| <b>Total</b> | <b>38.80</b>                              | <b>31.23</b> | <b>334.86</b>           | <b>386.37</b> | <b>11.59</b>                  | <b>8.08</b> |

## **Performance of NLCIL**

## Performance of NLCIL

**Table 5.1: Lignite Production (in MT)**

| Mode of Production          | During October 2022 |             |               | October' 2021 | Growth(%)     | Upto October |              | Growth(%)     |
|-----------------------------|---------------------|-------------|---------------|---------------|---------------|--------------|--------------|---------------|
|                             | Target              | Actual      | Achvm(%)      |               | M-o-M         | FY23         | FY22         | Y-o-Y         |
| Departmental                | 1.67                | 1.63        | 97.72         | 1.89          | -13.61        | 13.11        | 12.92        | 1.49          |
| Outsourced                  | 0.13                | 0.18        | 136.92        | 0.13          | 35.88         | 1.14         | 0.74         | 53.50         |
| <b>Total</b>                | <b>1.80</b>         | <b>1.81</b> | <b>100.56</b> | <b>2.02</b>   | <b>-10.40</b> | <b>14.25</b> | <b>13.66</b> | <b>4.32</b>   |
| <b>Coal Production (MT)</b> | <b>0.70</b>         | <b>0.70</b> | <b>100.00</b> | <b>0.74</b>   | <b>-5.41</b>  | <b>5.68</b>  | <b>2.62</b>  | <b>116.89</b> |

**Table 5.2: Production of Power (MU)**

| Company      | During October 2022 |                |               | October' 2021  | Growth(%)   | Upto October    |                 | Growth(%)   |
|--------------|---------------------|----------------|---------------|----------------|-------------|-----------------|-----------------|-------------|
|              | Target              | Actual         | Achvm(%)      |                | M-o-M       | FY23            | FY22            | Y-o-Y       |
| NLCIL        | 1247.10             | 1499.62        | 120.25        | 1735.69        | -13.60      | 11669.73        | 12202.81        | -4.37       |
| NTPL         | 689.00              | 491.27         | 71.30         | 180.02         | 172.90      | 3426.06         | 2756.12         | 24.31       |
| <b>Total</b> | <b>1936.10</b>      | <b>1990.89</b> | <b>102.83</b> | <b>1915.71</b> | <b>3.92</b> | <b>15095.79</b> | <b>14958.93</b> | <b>0.91</b> |

**Table 5.3: Source-wise power generation (MU)**

| Sources       | During October 2022 |                |               | October' 2021  | Growth(%)   | Upto October    |                 | Growth(%)   |
|---------------|---------------------|----------------|---------------|----------------|-------------|-----------------|-----------------|-------------|
|               | Target              | Actual         | Achvm(%)      |                | M-o-M       | FY23            | FY22            | Y-o-Y       |
| Thermal Power | 1758.00             | 1822.22        | 103.65        | 1757.78        | 3.67        | 13758.69        | 13624.00        | 0.99        |
| Wind Power    | 5.37                | 0.41           | 7.64          | 5.37           | -92.36      | 49.57           | 78.70           | -37.01      |
| Solar Power   | 172.73              | 168.26         | 97.41         | 152.56         | 10.29       | 1287.53         | 1256.23         | 2.49        |
| <b>Total</b>  | <b>1936.10</b>      | <b>1990.89</b> | <b>102.83</b> | <b>1915.71</b> | <b>3.92</b> | <b>15095.79</b> | <b>14958.93</b> | <b>0.91</b> |

**Table 5.4: Productivity**

| Mode of Production | Productivity during October 2022 |        |          | October' 2021 | Growth(%) | Upto October |       | Growth(%) |
|--------------------|----------------------------------|--------|----------|---------------|-----------|--------------|-------|-----------|
|                    | Target                           | Actual | Achvm(%) |               | M-o-M     | FY23         | FY22  | Y-o-Y     |
| Mines (in te)      | 14.20                            | 14.78  | 104.08   | 16.55         | -10.69    | 17.29        | 17.15 | 0.82      |
| TPP (Kwh)          | 31060                            | 39677  | 127.74   | 35542         | 11.63     | 42183        | 40312 | 4.64      |

Table 5.5: OBR (in MM3)

| Mode         | During October 2022 |              |               | October' 2021 | Growth(%)    | Upto October |              | Growth(%)    |
|--------------|---------------------|--------------|---------------|---------------|--------------|--------------|--------------|--------------|
|              | Target              | Actual       | Achvm(%)      |               | M-o-M        | FY23         | FY22         | Y-o-Y        |
| Departmental | 10.85               | 11.25        | 103.71        | 12.28         | -8.36        | 85.04        | 90.25        | -5.77        |
| Outsourced   | 0.75                | 0.80         | 106.00        | 0.47          | 69.51        | 4.85         | 2.97         | 63.25        |
| <b>Total</b> | <b>11.60</b>        | <b>12.05</b> | <b>103.86</b> | <b>12.75</b>  | <b>-5.49</b> | <b>89.89</b> | <b>93.22</b> | <b>-3.58</b> |

Table 5.6: Mine-wise HEMM Utilisation

| Mine    | Actual Status during October 2022 (in % ) |             | Actual Status during October 2021 (in % ) |             | Actual Status upto October of FY23 (in % ) |             | Actual Status upto October of FY22 (in % ) |             | Progressive Growth |             |
|---------|-------------------------------------------|-------------|-------------------------------------------|-------------|--------------------------------------------|-------------|--------------------------------------------|-------------|--------------------|-------------|
|         | Availability                              | Utilisation | Availability                              | Utilisation | Availability                               | Utilisation | Availability                               | Utilisation | Availability       | Utilisation |
| Mine-1  | 53.58                                     | 98.54       | 61.39                                     | 93.72       | 59.14                                      | 96.46       | 63.28                                      | 95.23       | -4.14              | 1.23        |
| Mine 1A | 64.26                                     | 98.70       | 68.27                                     | 92.76       | 61.63                                      | 98.52       | 66.15                                      | 97.14       | -4.52              | 1.38        |
| Mine 2  | 45.88                                     | 99.13       | 44.51                                     | 98.67       | 49.85                                      | 98.88       | 49.92                                      | 98.33       | -0.07              | 0.55        |

Table 5.7: Sales

## Power Sales

| Subs                          | During October 2022 |                | October' 2021  | Growth(%) M-o-M | Upto October    |                 |                 |
|-------------------------------|---------------------|----------------|----------------|-----------------|-----------------|-----------------|-----------------|
|                               | Target              | Actual         |                |                 | FY23            | FY22            | Growth(%) Y-o-Y |
| NLCIL (MU)                    | 1084.99             | 1293.75        | 1515.62        | -14.64          | 10144.93        | 10633.37        | -4.59           |
| NTPL (MU)                     | 650.00              | 455.83         | 162.19         | 181.05          | 3186.93         | 2546.86         | 25.13           |
| <b>Total Exp (MU)</b>         | <b>1734.99</b>      | <b>1749.58</b> | <b>1677.81</b> | <b>4.28</b>     | <b>13331.86</b> | <b>13180.23</b> | <b>1.15</b>     |
| <b>Lignite Sales</b>          |                     |                |                |                 |                 |                 |                 |
| M/s TAQA (LT)                 | 0.00                | 0.09           | 1.28           | -92.97          | 9.42            | 8.91            | 5.72            |
| Direct Sales (LT)             | 0.60                | 0.11           | 1.39           | -92.09          | 3.70            | 11.45           | -67.69          |
| Barsingsar Lignite Sales (LT) | 0.00                | 0.31           | 0.00           |                 | 3.38            | 0.00            |                 |
| <b>Total Sales (LT)</b>       | <b>0.60</b>         | <b>0.51</b>    | <b>2.67</b>    | <b>-80.90</b>   | <b>16.50</b>    | <b>20.36</b>    | <b>-18.96</b>   |

## Coal Sales

|                                |             |             |             |              |              |              |               |
|--------------------------------|-------------|-------------|-------------|--------------|--------------|--------------|---------------|
| Supply to End - use plant NTPL | 7.00        | 2.16        | 1.90        | 13.68        | 24.66        | 2.94         | 738.78        |
| Coal Sale to NTPC (Under MoU)  |             | 5.47        | 1.38        | 296.38       | 31.22        | 1.38         | 2162.32       |
| Coal e-auction                 |             | 0.18        | 3.33        | -94.59       | 1.79         | 21.14        | -91.53        |
| <b>Coal (LT)</b>               | <b>7.00</b> | <b>7.81</b> | <b>6.61</b> | <b>18.15</b> | <b>57.67</b> | <b>25.46</b> | <b>126.51</b> |



# **Financial Performance**

5. Capital Expenditure of CIL decreased by 0.01% to 1500.98 crores during October 2022 as compared to 1501.20 crores during the same period of FY22. Out of 1500.98 crores, CIL and its Subsidiaries have spent 306.52 crores on Plants & Machinery including HEMM and washery, 49.72 crores on Land and 570.70 crores on Infrastructure including roads, Rail siding & corridor and CHP, Silo & Weighbridge . Whereas SCCL & NLCIL have registered a negative growth of 70.07 % & 12.35 % respectively

**Table 5.1 : Capital Expenditure**

Fig in Cr.

| Subs/Com          | Annual Budget    | Monthly Budget  | Exp during October 2022 |                 |                  | Exp upto October |                 |                  |
|-------------------|------------------|-----------------|-------------------------|-----------------|------------------|------------------|-----------------|------------------|
|                   |                  |                 | FY 23                   | FY 22           | Growth M-o-M (%) | FY 23            | FY 22           | Growth Y-o-Y (%) |
| ECL               | 1,220.00         | 48.80           | 57.61                   | 58.65           | ↓ -1.77          | 450.03           | 553.77          | ↓ -18.73         |
| BCCL              | 900.00           | 72.00           | 51.45                   | 69.24           | ↓ -25.69         | 346.16           | 318.29          | ↑ 8.76           |
| CCL               | 1,925.00         | 200.00          | 232.98                  | 287.93          | ↓ -19.08         | 1,012.05         | 1,105.08        | ↓ -8.42          |
| NCL               | 1,900.00         | 190.00          | 164.21                  | 144.10          | ↑ 13.96          | 1,250.07         | 880.11          | ↑ 42.04          |
| WCL               | 900.00           | 119.20          | 94.75                   | 112.86          | ↓ -16.05         | 386.30           | 330.76          | ↑ 16.79          |
| SECL              | 4,650.00         | 479.19          | 292.87                  | 116.19          | ↑ 152.06         | 2,219.75         | 957.04          | ↑ 131.94         |
| MCL               | 3,800.00         | 230.81          | 272.33                  | 549.65          | ↓ -50.45         | 1,642.30         | 1,579.07        | ↑ 4.00           |
| CMPDIL            | 40.00            | 3.33            | 1.76                    | 6.90            | ↓ -74.49         | 15.19            | 13.35           | ↑ 13.78          |
| CIL & others      | 1,165.00         | 135.50          | 333.02                  | 155.69          | ↑ 113.90         | <b>1,206.08</b>  | 1,063.79        | ↑ 13.38          |
| <b>CIL</b>        | <b>16,500.00</b> | <b>1,478.83</b> | <b>1,500.98</b>         | <b>1,501.20</b> | <b>↓ -0.01</b>   | <b>8,527.93</b>  | <b>6,801.26</b> | <b>↑ 25.39</b>   |
| SCCL              | 2,000.00         | 300.00          | 75.89                   | 253.60          | ↓ -70.07         | 598.39           | 769.02          | ↓ -22.19         |
| NLCIL Stand Alone | 1,050.00         | 58.61           | 16.43                   | 29.54           | ↓ -44.38         | 236.37           | 231.90          | ↑ 1.93           |
| NLCIL JVs         | 1,870.00         | 194.93          | 115.12                  | 120.55          | ↓ -4.50          | 906.50           | 1,211.01        | ↓ -25.15         |
| NLCIL             | <b>2,920.00</b>  | <b>253.54</b>   | <b>131.55</b>           | <b>150.09</b>   | <b>↓ -12.35</b>  | <b>1,142.87</b>  | <b>1,442.91</b> | <b>↓ -20.79</b>  |
| <b>Total</b>      | <b>21,420.00</b> | <b>2,032.37</b> | <b>1,708.42</b>         | <b>1,904.89</b> | <b>↓ -10.31</b>  | <b>10269.19</b>  | <b>9013.19</b>  | <b>↑ 13.94</b>   |

CIL & others includes amount of Rs 1031.91 Cr of Capex upto October 2022 by JVs in proportion to the share holding by Coal India Limited in Joint Venture companies

**5A : Head-wise Capital Expenditure**
*in Crores*

| SI No        | Head of Expenditure                          | Budget Estimate | Actual Exp in October'22 | Upto October'22 | % Expenditure |
|--------------|----------------------------------------------|-----------------|--------------------------|-----------------|---------------|
| 1            | Plant & Machinery                            | 3,588.29        | 221.73                   | 1,143.65        | <b>6.18</b>   |
| 2            | Safety Plant & Machinery                     | 1,045.70        | 123.55                   | 519.20          | <b>11.82</b>  |
| 3            | Development                                  | 1,090.49        | 74.99                    | 333.85          | <b>6.88</b>   |
| 4            | Buiiding (Factory)                           | 110.00          | 3.10                     | 36.57           |               |
| 5            | Building (Others)                            | 901.16          | 42.38                    | 379.87          | <b>4.70</b>   |
| 6            | Furniture & Fixtures                         | 17.33           | 0.07                     | 1.22            | <b>0.40</b>   |
| 7            | Lands                                        | 3,875.70        | 65.56                    | 1,450.68        | <b>1.69</b>   |
| 8            | Vehicles                                     | -               | -                        | -               |               |
| 9            | Transporation including Railway Sidings etc. | 5,750.85        | 574.33                   | 3,200.57        | <b>9.99</b>   |
| 10           | Environment                                  | -               | -                        | -               |               |
| 11           | Solar Power                                  | 1,808.34        | 44.56                    | 226.81          |               |
| 12           | TPP                                          | 301.49          | 21.12                    | 68.40           |               |
| 13           | Others                                       | 2,930.67        | 537.02                   | 2,908.35        | <b>18.32</b>  |
| <b>Total</b> |                                              | <b>21420</b>    | <b>1708.42</b>           | <b>10269.19</b> | <b>7.98</b>   |

**Table 6.2 A : Head-wise Capital Expenditure of CIL***in Crores*

| Sl No        | Head of Expenditure              | Budget Estimate | Actual Exp in Oct 2022 | Upto Oct 2022  | % Expenditure |
|--------------|----------------------------------|-----------------|------------------------|----------------|---------------|
| 1            | Plant & Machinery                | 2276.88         | 190.56                 | 808.17         | 8.37          |
| 2            | Safety Plant & Machinery         | 1045.70         | 115.96                 | 493.25         | 11.09         |
| 3            | Development                      | 837.24          | 58.49                  | 262.2          | 6.99          |
| 4            | Building (Factory)               |                 |                        |                |               |
| 5            | Building (Others)                | 668.67          | 27.39                  | 311.97         | 4.10          |
| 6            | Furniture & Fixtures             |                 |                        |                |               |
| 7            | Lands                            | 2992.70         | 49.72                  | 1105.62        | 1.66          |
| 8            | Vehicles                         |                 |                        |                |               |
| 9            | Transportation including Railway | 5578.84         | 570.7                  | 3143.35        | 10.23         |
| 10           | Environment                      |                 |                        |                |               |
| 11           | Solar Power                      | 853.34          | 42.87                  | 202.42         | 5.02          |
| 12           | TPP                              |                 |                        |                |               |
| 13           | Others                           | 2246.65         | 445.29                 | 2200.94        | 19.82         |
| <b>Total</b> |                                  | <b>16500</b>    | <b>1500.98</b>         | <b>8527.93</b> | <b>9.10</b>   |

**Table 6.2 B : Head-wise Capital Expenditure of SCCL***in Crores*

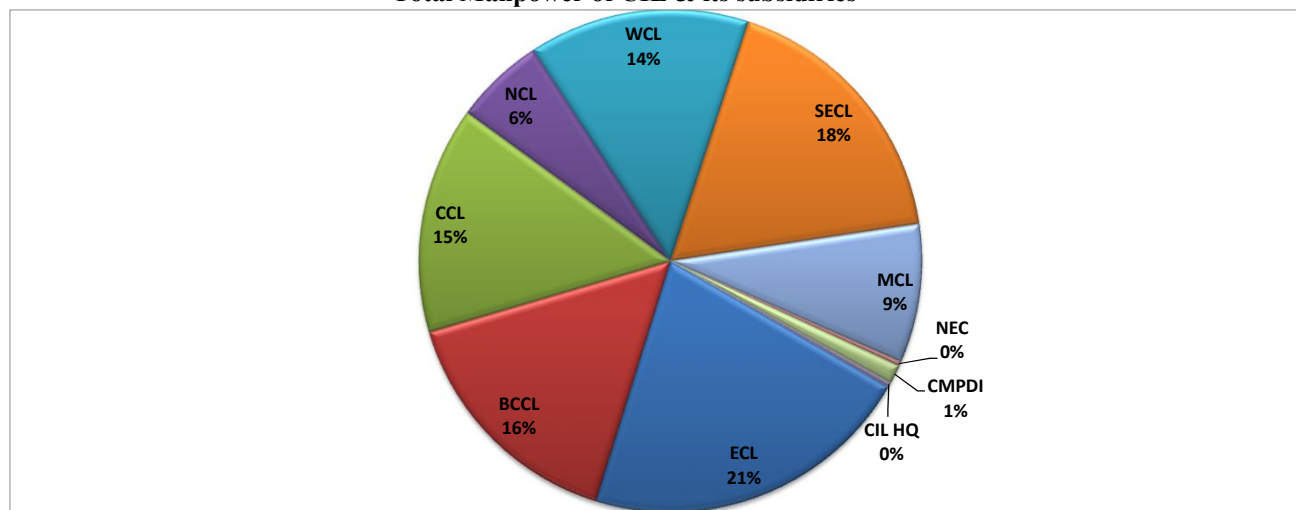
| Sl No        | Head of Expenditure      | Budget Estimate | Actual Exp in Oct 2022 | Upto Oct 2022 | % Expenditure |
|--------------|--------------------------|-----------------|------------------------|---------------|---------------|
| 1            | Plant & Machinery        | 288.32          | 13.42                  | 110.61        | 4.65          |
| 2            | Safety Plant & Machinery |                 |                        |               |               |
| 3            | Development              | 125.10          | 16.50                  | 71.72         | 13.19         |
| 4            | Building (Factory)       |                 |                        |               |               |
| 5            | Building (Others)        | 193.08          | 14.5                   | 66.08         | 7.51          |
| 6            | Furniture & Fixtures     | 16.38           | 0.07                   | 1.22          | 0.43          |
| 7            | Lands                    | 755.50          | 8.03                   | 230.64        | 1.06          |
| 8            | Vehicles                 |                 |                        |               |               |
| 9            | Railway Sidings          | 60.13           | 0.55                   | 25.48         | 0.91          |
| 10           | Environment              |                 |                        |               |               |
| 11           | Solar Power              | 260.00          | 1.69                   | 24.23         | 0.65          |
| 12           | STPP                     | 301.49          | 21.12                  | 68.40         | 7.01          |
| 13           | Others                   |                 |                        |               |               |
| <b>Total</b> |                          | <b>2000</b>     | <b>75.89</b>           | <b>598.39</b> | <b>3.79</b>   |

**Table 6.2 C : Head-wise Capital Expenditure of NLCIL***in Crores*

| Sl No        | Head of Expenditure      | Budget Estimate | Actual Exp in Oct 2022 | Upto Oct 2022   | % Expenditure |
|--------------|--------------------------|-----------------|------------------------|-----------------|---------------|
| 1            | Plant & Machinery        | 1,023.09        | 17.75                  | 224.87          | 1.73          |
| 2            | Safety Plant & Machinery |                 | 7.59                   | 25.95           |               |
| 3            | Development              | 128.15          | -                      | -0.07           |               |
| 4            | Building (Factory)       | 110.00          | 3.10                   | 36.57           |               |
| 5            | Building (Others)        | 39.41           | 0.49                   | 1.82            | 1.24          |
| 6            | Furniture & Fixtures     | 0.95            |                        |                 |               |
| 7            | Lands                    | 127.50          | 7.81                   | 114.42          | 6.13          |
| 8            | Vehicles                 |                 |                        |                 |               |
| 9            | Railway Sidings          | 111.88          | 3.08                   | 31.74           | 2.75          |
| 10           | Environment              |                 |                        |                 |               |
| 11           | Solar Power              | 695.00          |                        | 0.16            |               |
| 12           | TPP                      |                 |                        |                 |               |
| 13           | Others                   | 684.02          | 91.73                  | 707.41          | 13.41         |
| <b>Total</b> |                          | <b>2,920.00</b> | <b>131.55</b>          | <b>1,142.87</b> | <b>4.51</b>   |

6. Total Manpower of CIL is 242933 as on 1st October 2022. Among the subsidiaries of CIL, ECL has maximum Manpower of 52133 whereas in term of Coal production during upto October, it stood at 7th position. On the other hand, MCL being leading coal producer company during upto October, has Manpower strength of 21676 only.

**Total Manpower of CIL & its subsidiaries**

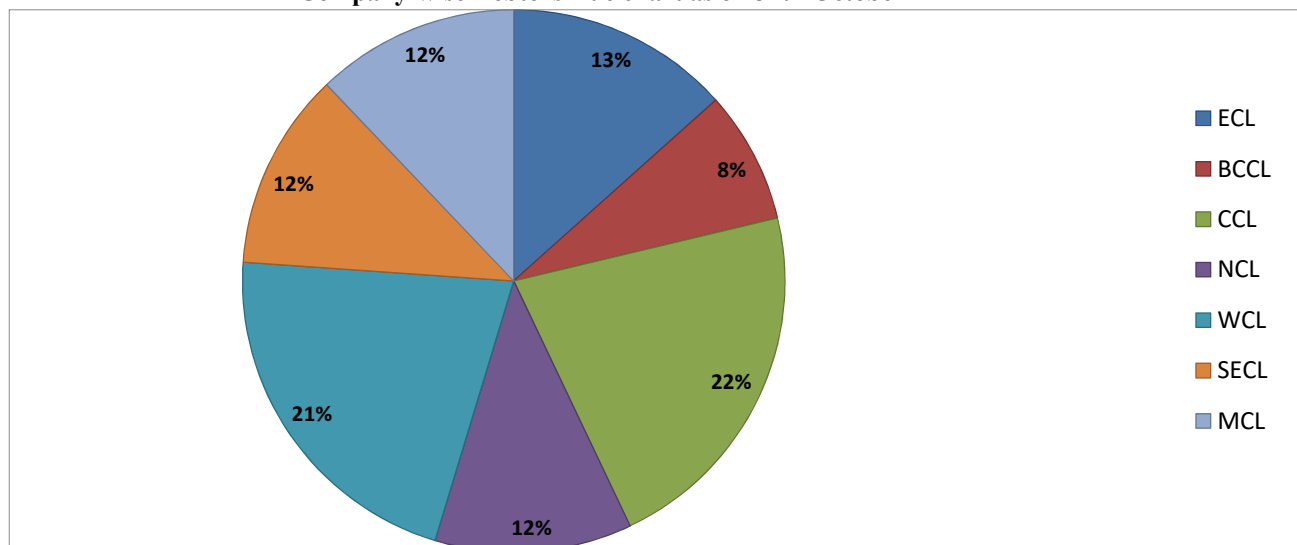


**Table 6.1: Total Manpower**

| Subsidiary/ Company   | Manpower as on 1st Day of |               |              |
|-----------------------|---------------------------|---------------|--------------|
|                       | October' 22               | April'22      | Change       |
| ECL                   | 52133                     | 52935         | -802         |
| BCCL                  | 37938                     | 38915         | -977         |
| CCL                   | 35443                     | 35861         | -418         |
| NCL                   | 14049                     | 14228         | -179         |
| WCL                   | 34493                     | 35741         | -1248        |
| SECL                  | 42732                     | 44405         | -1673        |
| MCL                   | 21676                     | 21863         | -187         |
| NEC                   | 700                       | 774           | -74          |
| CMPDI                 | 2915                      | 2948          | -33          |
| DCC                   | 162                       | 173           | -11          |
| CIL HQ                | 692                       | 707           | -15          |
| <b>Total CIL</b>      | <b>242933</b>             | <b>248550</b> | <b>-5617</b> |
| SCCL                  | 42955                     | 43672         | -717         |
| NLCIL                 | 11185                     | 11246         | -61          |
| <b>Total Manpower</b> | <b>297073</b>             | <b>303468</b> | <b>-6395</b> |

7.CIL out-standing dues have increased by Rs 2516.30 crores and stood at Rs 15905.45 crores as on 31th October 2022 as compared to Rs 13389.15 crores as on 31st March 2022. 82.12% of the out-standing dues of CIL belong to ECL,SECL,CCL,WCL and NCL.

**Company-wise Debtors Due chart as on 31th October' 22**



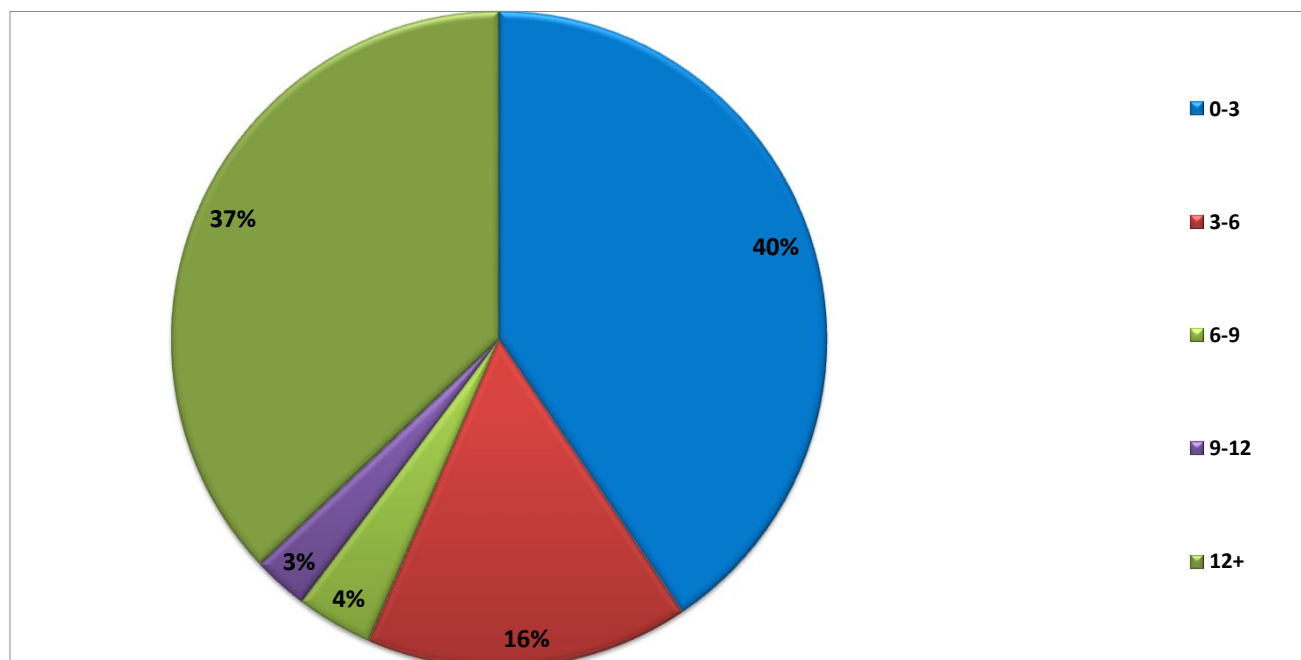
**Table 7.1: Debtors due as on 31th October' 22**

**Rs Cr**

| Subsidiary/Company          | Due as on last Day of |                 |                  |
|-----------------------------|-----------------------|-----------------|------------------|
|                             | October'22            | Mar'22          | Change           |
| ECL                         | 2004.93               | 2,831.61        | -826.68          |
| BCCL                        | 1184.34               | 1,602.65        | -418.31          |
| CCL                         | 3248.00               | 2,969.91        | 278.09           |
| NCL                         | 1761.16               | 1,182.72        | 578.44           |
| WCL                         | 3212.50               | 3,134.62        | 77.88            |
| SECL                        | 1763.35               | 2,090.62        | -327.27          |
| MCL                         | 1817.26               | 953.17          | 864.09           |
| NEC                         | 11.17                 | 11.17           |                  |
| <b>Total CIL (incl NEC)</b> | <b>15002.71</b>       | <b>14776.47</b> | <b>226.24</b>    |
| SCCL                        | 2327.73               | 5743.55         | -3,415.82        |
| NLCIL                       | 5047.81               | 4063.57         | 984.24           |
| NTPL                        | 703.44                | 632.51          | 70.93            |
| <b>Total NLCIL</b>          | <b>5751.25</b>        | <b>4696.08</b>  | <b>1,055.17</b>  |
| <b>Total Debtors Due</b>    | <b>23081.69</b>       | <b>25216.10</b> | <b>-2,134.41</b> |

7.2 From the age-wise schedule of Debtors Dues, it may be observed that Out-standing dues of more than one year is Rs 5545.37 crores i.e 36.99 % of total dues.

**Age-wise Debtors Dues chart as on 31th October' 22**



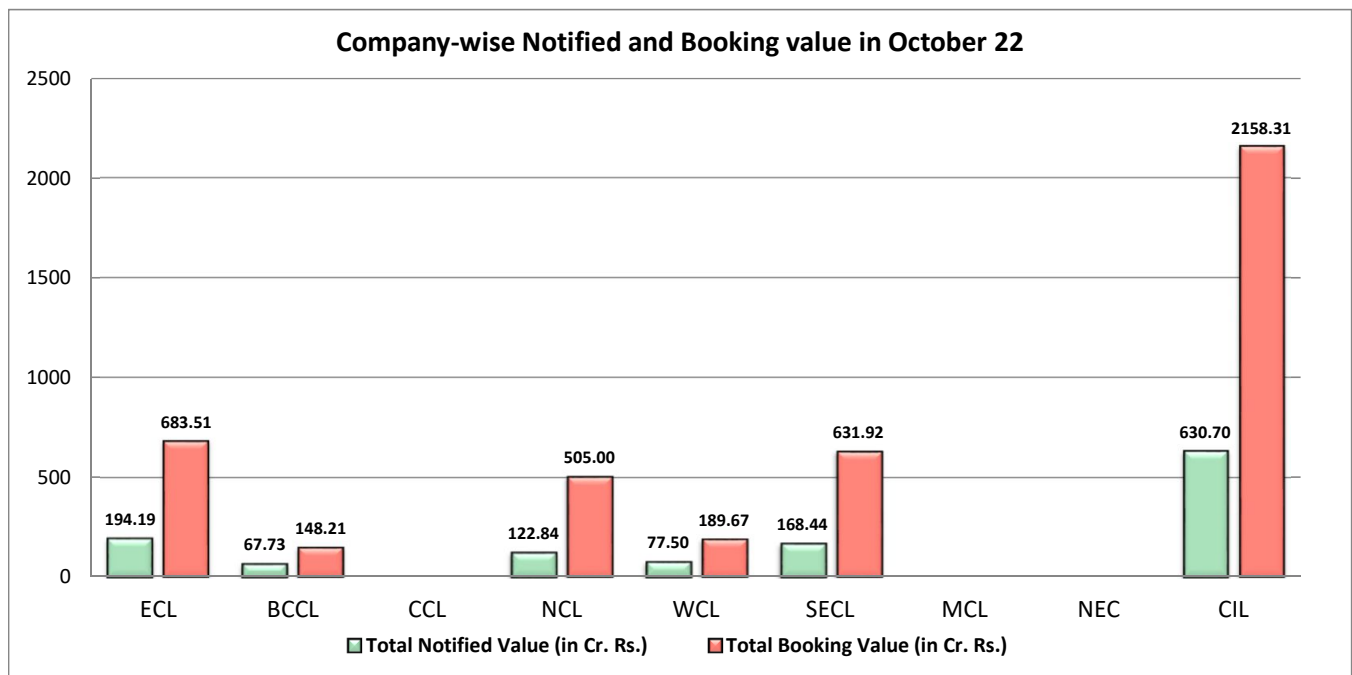
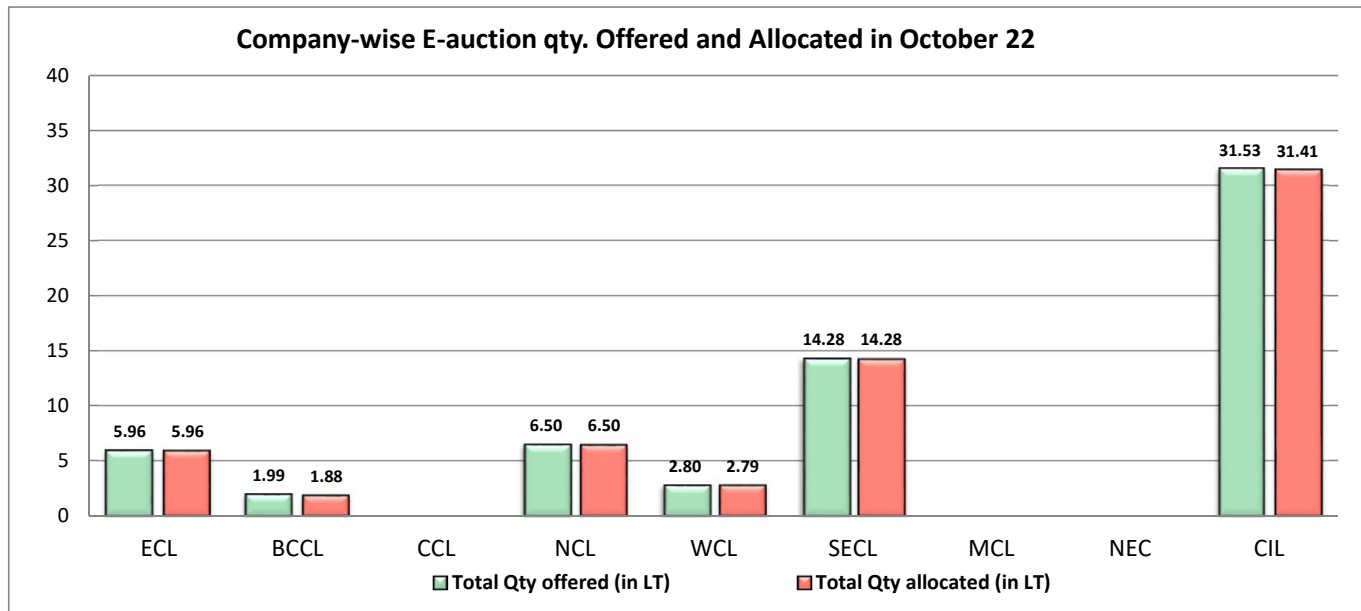
**Table 7.3: Age-wise Debtors Dues as on 31th October' 22**

*Rs Cr*

| Subsidiary              | Age-wise Debtors in Months |                |               |               |                | Total           |
|-------------------------|----------------------------|----------------|---------------|---------------|----------------|-----------------|
|                         | 0-3                        | 3-6            | 6-9           | 9-12          | 12+            |                 |
| ECL                     | 420.92                     | 4.52           | 147.25        | 73.16         | 1359.09        | 2004.93         |
| BCCL                    | 532.80                     | 92.70          | 31.29         | 56.94         | 470.62         | 1184.34         |
| CCL                     | 909                        | 268            | 266           | 241           | 1563.00        | 3248.00         |
| NCL                     | 859.32                     | 135.49         | 0.00          | 0.00          | 766.35         | 1761.16         |
| WCL                     | 1768.45                    | 1380.25        | 0.00          | 0.00          | 63.80          | 3212.50         |
| SECL                    | 382.44                     | 121.68         | 0.00          | 35.42         | 1223.81        | 1763.35         |
| MCL                     | 1207.55                    | 386.81         | 124.20        | 0.00          | 98.70          | 1817.26         |
| <b>Total CIL</b>        | <b>6080.48</b>             | <b>2389.45</b> | <b>568.74</b> | <b>406.52</b> | <b>5545.37</b> | <b>14991.54</b> |
| <b>Percentage Share</b> | <b>40.56</b>               | <b>15.94</b>   | <b>3.79</b>   | <b>2.71</b>   | <b>36.99</b>   | <b>100.00</b>   |

**Table 8.1: E-auction company-wise**

In October 2022, 31.48 LT of coal allocated against 31.53 LT of coal quantity offered by Coal India (CIL) subsidiaries. Further, Coal India got 242 % higher amount than notified price in October 2022.





| Company-wise Performance during October 2022 |        |        |     |        |        |        |     |     |         |
|----------------------------------------------|--------|--------|-----|--------|--------|--------|-----|-----|---------|
| Company                                      | ECL    | BCCL   | CCL | NCL    | WCL    | SECL   | MCL | NEC | CIL     |
| Total Qty offered (in LT)                    | 5.96   | 1.99   |     | 6.50   | 2.80   | 14.28  |     |     | 31.53   |
| Total Qty allocated (in LT)                  | 5.96   | 1.88   |     | 6.50   | 2.79   | 14.28  |     |     | 31.41   |
| Percentage Qty allocated (in %)              | 100%   | 94%    |     | 100%   | 100%   | 100%   |     |     | 100%    |
| Total Notified Value (in Cr. Rs.)            | 194.19 | 67.73  |     | 122.84 | 77.50  | 168.44 |     |     | 630.70  |
| Total Booking Value (in Cr. Rs.)             | 683.51 | 148.21 |     | 505.00 | 189.67 | 631.92 |     |     | 2158.31 |
| % increase over Notified Price               | 252%   | 119%   |     | 311%   | 145%   | 275%   |     |     | 242%    |

| Company wise Performance upto October 2022 |         |         |         |         |         |         |         |       |          |
|--------------------------------------------|---------|---------|---------|---------|---------|---------|---------|-------|----------|
| Company                                    | ECL     | BCCL    | CCL     | NCL     | WCL     | SECL    | MCL     | NEC   | CIL      |
| Total Qty offered (in LT)                  | 42.02   | 25.65   | 20.04   | 25.50   | 12.67   | 34.35   | 90.51   | 0.86  | 251.60   |
| Total Qty allocated (in LT)                | 41.91   | 18.76   | 20.04   | 25.50   | 12.65   | 34.35   | 90.50   | 0.86  | 244.57   |
| Percentage Qty allocated (in %)            | 100%    | 73%     | 100%    | 100%    | 99.84%  | 100%    | 99.99%  | 100%  | 97%      |
| Total Notified Value (in Cr. Rs.)          | 1344.81 | 472.06  | 316.08  | 449.58  | 335.47  | 450.91  | 903.94  | 27.66 | 4300.51  |
| Total Booking Value (in Cr. Rs.)           | 4895.53 | 1040.91 | 1508.80 | 2135.92 | 1026.96 | 2114.79 | 5261.46 | 99.28 | 18083.65 |
| % increase over Notified Price             | 264%    | 121%    | 377%    | 375%    | 206%    | 369%    | 482%    | 259%  | 321%     |

# **Electricity Generation**

# Electricity Generation during Oct'2022

Table 1: Electricity Generation from different Sources

In MU

| Source                               | Generation during Oct |                  |                     | Generation upto Oct |                  |                     |
|--------------------------------------|-----------------------|------------------|---------------------|---------------------|------------------|---------------------|
|                                      | FY 23                 | FY 22            | Growth (%)<br>M-o-M | FY 23               | FY 22            | Growth (%)<br>Y-o-Y |
| Thermal                              | 88185.58              | 90105.69         | -2.13               | 694684.57           | 640725.16        | 8.42                |
| Nuclear                              | 4219.26               | 4417.41          | -4.49               | 26148.77            | 26323.45         | -0.66               |
| Hydro                                | 16178.67              | 15534.61         | 4.15                | 119432.44           | 108341.12        | 10.24               |
| Bhutan Imp.                          | 917.60                | 973.60           | -5.75               | 6353.30             | 6608.10          | -3.86               |
| <b>Total Conventional</b>            | <b>109501.11</b>      | <b>111031.31</b> | <b>-1.4</b>         | <b>846619.08</b>    | <b>781997.83</b> | <b>8.3</b>          |
| Wind                                 | 3421.80               | 2977.93          | 14.91               | 53046.71            | 51272.75         | 3.46                |
| Solar                                | 8726.83               | 6225.88          | 40.17               | 56740.10            | 40377.57         | 40.52               |
| Biomass                              | 215.18                | 234.16           | -8.11               | 1735.90             | 1998.59          | -13.14              |
| Bagasse                              | 348.19                | 337.44           | 3.19                | 3439.11             | 2759.30          | 24.64               |
| Small Hydro                          | 1297.68               | 1275.26          | 1.76                | 7525.02             | 7218.84          | 4.24                |
| Others                               | 228.89                | 198.65           | 15.22               | 1477.03             | 1240.96          | 19.02               |
| <b>Total Renewable</b>               | <b>14238.57</b>       | <b>11249.32</b>  | <b>26.57</b>        | <b>123963.87</b>    | <b>104868.01</b> | <b>18.21</b>        |
| <b>Total Generation</b>              | <b>123739.68</b>      | <b>122280.63</b> | <b>1.19</b>         | <b>970582.95</b>    | <b>886865.84</b> | <b>9.44</b>         |
| <b>% Share of RE</b>                 | <b>11.51</b>          | <b>9.20</b>      | <b>2.31</b>         | <b>12.77</b>        | <b>11.82</b>     | <b>0.95</b>         |
| <b>% Share of Coal &amp; lignite</b> | <b>69.96</b>          | <b>70.71</b>     | <b>-0.75</b>        | <b>70.04</b>        | <b>69.46</b>     | <b>0.58</b>         |

Table 1 A: Fuel-wise Electricity Generation in Thermal Sector

| Fuel                 | Generation during Oct |                 |                     | Generation upto Oct |                  |                     |
|----------------------|-----------------------|-----------------|---------------------|---------------------|------------------|---------------------|
|                      | FY 23                 | FY 22           | Growth (%)<br>M-o-M | FY 23               | FY 22            | Growth (%)<br>Y-o-Y |
| Coal                 | 83633.47              | 83539.68        | 0.11                | 657876.52           | 594418.5         | 10.68               |
| Lignite              | 2935.62               | 2921.61         | 0.48                | 21905.55            | 21584.92         | 1.49                |
| Gas                  | 1590.28               | 3629.31         | -56.18              | 14819.86            | 24664.54         | -39.91              |
| Diesel               | 26.21                 | 15.09           | 73.69               | 82.64               | 57.2             | 44.48               |
| <b>Total Thermal</b> | <b>88185.58</b>       | <b>90105.69</b> | <b>-2.13</b>        | <b>694684.57</b>    | <b>640725.16</b> | <b>8.42</b>         |

## **Status of Import Coal**

Table 8.1: Total Coal Imports Including Coke

Fig. in MT

| Type of Coal | During Oct   |              |                  | Upto Oct      |               |                  |
|--------------|--------------|--------------|------------------|---------------|---------------|------------------|
|              | Oct-22       | Oct-21       | Growth (%) M-o-M | Oct-22        | Oct-21        | Growth (%) Y-o-Y |
| Non Coking   | 11.69        | 9.47         | 23.38            | 104.41        | 79.54         | 31.27            |
| Coking       | 4.69         | 4.05         | 15.86            | 32.74         | 30.51         | 7.32             |
| Anthracite   | 0.10         | 0.34         | -69.99           | 1.56          | 1.26          | 24.21            |
| PCI Coal     | 1.19         | 1.28         | -7.32            | 8.29          | 8.22          | 0.91             |
| Pet Coke     | 0.93         | 0.42         | 119.31           | 5.86          | 2.17          | 169.79           |
| Met Coke     | 0.44         | 0.18         | 145.73           | 1.86          | 1.40          | 32.87            |
| <b>Total</b> | <b>19.04</b> | <b>15.75</b> | <b>20.91</b>     | <b>154.72</b> | <b>123.09</b> | <b>25.70</b>     |

Source: ICMW

Coal Import in Oct'2022

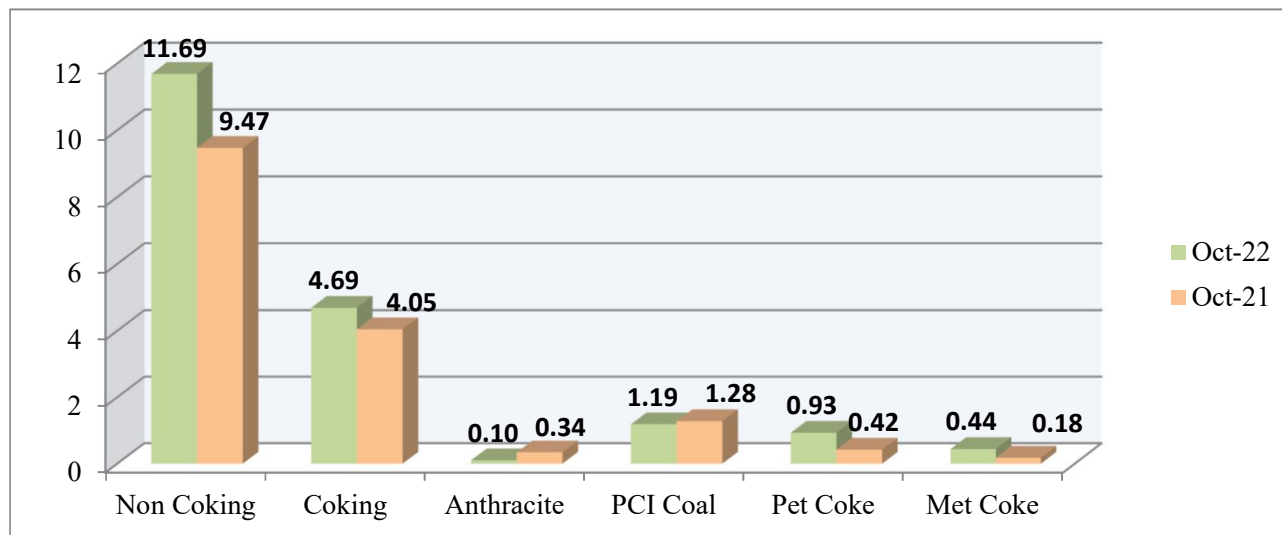


Table 8.2: State-wise Import of Coal and Coke

In L Te

| State          | During Oct    |               |                  | Upto Oct       |                |                  |
|----------------|---------------|---------------|------------------|----------------|----------------|------------------|
|                | FY 23         | FY 22         | Growth (%) M-o-M | FY 23          | FY 22          | Growth (%) Y-o-Y |
| Gujarat        | 57.14         | 41.21         | 38.67            | 473.36         | 374.84         | 26.28            |
| Maharashtra    | 15.21         | 11.55         | 31.69            | 105.28         | 87.27          | 20.64            |
| Goa            | 8.92          | 7.76          | 14.99            | 61.11          | 52.77          | 15.80            |
| Karnataka      | 4.92          | 1.62          | 202.78           | 28.04          | 25.26          | 11.00            |
| Tamil Nadu     | 17.08         | 6.74          | 153.18           | 99.08          | 77.88          | 27.22            |
| Puducherry     | 3.34          | 2.09          | 59.62            | 21.02          | 19.11          | 9.96             |
| Andhra Pradesh | 41.98         | 44.37         | -5.39            | 400.07         | 310.32         | 28.92            |
| Odisha         | 28.81         | 34.78         | -17.16           | 258.68         | 209.12         | 23.70            |
| West Bengal    | 12.95         | 7.31          | 77.24            | 100.26         | 62.17          | 61.26            |
| Punjab         | 0.00          | 0.00          |                  | 0.01           | 0.00           | 761.48           |
| Delhi          | 0.00          | 0.00          |                  | 0.00           | 0.00           |                  |
| Haryana        | 0.00          | 0.00          |                  | 0.00           | 0.00           | -100.00          |
| Chhattisgarh   | 0.00          | 0.00          |                  | 0.00           | 0.00           | -59.09           |
| Madhya Pradesh | 0.00          | 0.03          | -100.00          | 0.20           | 0.14           | 49.99            |
| Others         | 0.00          | 0.00          | -17.84           | 190.42         | 169.46         | 12.37            |
| <b>Total</b>   | <b>190.39</b> | <b>157.46</b> | <b>20.91</b>     | <b>1547.20</b> | <b>1230.91</b> | <b>25.70</b>     |

Note: Import is for major States. Total figures may not match with total import

Source: ICMW

# Sector Wise Coal and Coke Import in Oct'2022

In MT

| Sector               | Non Coking   | Coking      | Anthr       | PCI         | Met Coke    | Pet Coke    | Total        |
|----------------------|--------------|-------------|-------------|-------------|-------------|-------------|--------------|
| Aluminium            |              | 0.08        | 0.00        |             |             | 0.04        | 0.12         |
| Auto                 |              |             |             |             |             |             | 0.00         |
| Calciner             |              |             |             |             |             | 0.10        | 0.10         |
| Calcium Carbide      |              |             |             |             |             |             | 0.00         |
| Cement               | 0.84         |             |             |             | 0.01        | 0.78        | 1.62         |
| Chemical & Petrochem | 0.91         | 0.04        | 0.01        |             | 0.01        |             | 0.98         |
| DRI                  | 0.50         | 0.01        | 0.00        |             | 0.00        |             | 0.52         |
| Power                | 2.27         | 0.25        |             |             | 0.01        |             | 2.53         |
| Ferro Alloy          |              | 0.06        | 0.00        |             | 0.03        |             | 0.09         |
| Graphite Electrode   |              |             |             |             | 0.00        | 0.01        | 0.01         |
| Iron & Steel         | 0.67         | 3.81        | 0.07        | 1.15        | 0.23        |             | 5.93         |
| Logistics            | 0.06         |             |             |             | 0.00        |             | 0.06         |
| Engineering          | 0.03         | 0.02        |             |             |             |             | 0.05         |
| Paper & Plywood      | 0.15         |             |             |             |             |             | 0.15         |
| Pharma               | 0.00         |             |             |             |             |             | 0.00         |
| Sugar                |              |             |             |             |             |             | 0.00         |
| Textile              | 0.21         |             | 0.00        |             |             |             | 0.21         |
| Traders              | 5.14         | 0.41        | 0.00        | 0.04        | 0.16        |             | 5.74         |
| Mining               | 0.09         |             |             |             |             |             | 0.09         |
| Tyres                |              |             |             |             |             |             | 0.00         |
| Others               | 0.81         | 0.01        | 0.01        |             | 0.00        |             | 0.83         |
| <b>Total</b>         | <b>11.69</b> | <b>4.69</b> | <b>0.10</b> | <b>1.19</b> | <b>0.44</b> | <b>0.93</b> | <b>19.04</b> |

Source: ICMW

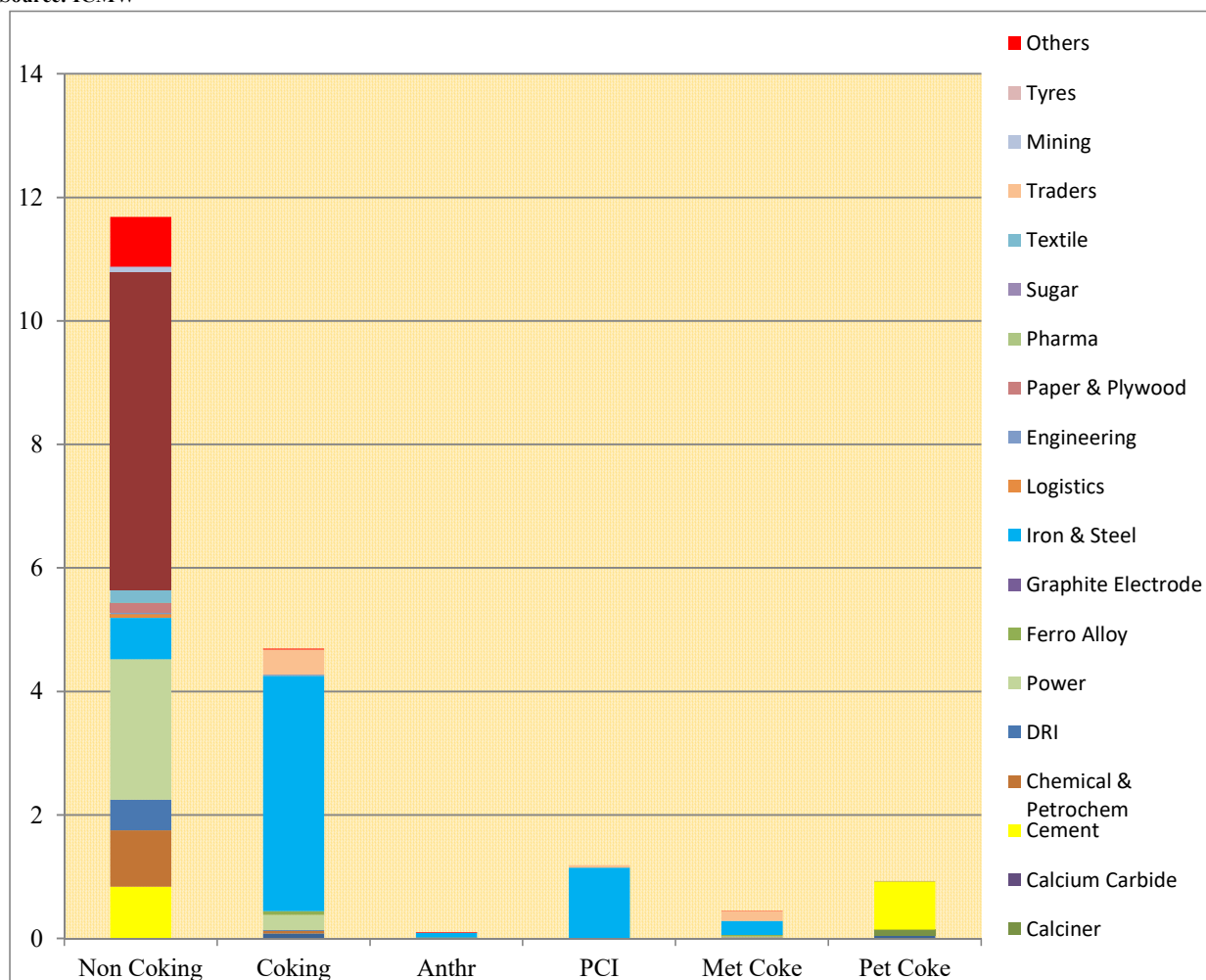


Table 8.4: Grade-wise Non-Coking Coal Import during Oct'2022.

In Lakh Te

| Port            | G1           | G2          | G4          | G5          | G6          | G7          | G8          | G9          | G10         | G11         | G12         | G13         | G15         | Not Known    | Total         |
|-----------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|---------------|
| Bedi            |              |             |             |             |             |             |             |             |             |             |             |             |             | 2.00         | 2.00          |
| Bhavnagar       |              |             |             |             |             |             |             |             |             |             |             |             |             | 1.71         | 1.71          |
| Dahej           |              |             |             |             |             |             |             |             |             |             |             |             |             | 7.12         | 7.12          |
| Dhamra          |              |             |             |             |             |             |             |             |             |             |             |             |             | 4.12         | 4.12          |
| Ennore          |              |             |             |             |             |             |             |             |             |             |             |             |             | 6.17         | 6.17          |
| Hazira          |              |             |             |             |             |             |             |             |             |             |             |             |             | 7.87         | 7.87          |
| Jafrabad        |              |             |             |             |             |             |             |             |             |             |             |             |             | 0.04         | 0.04          |
| Jaigad          |              |             |             |             |             |             |             |             |             |             |             |             |             | 4.15         | 4.15          |
| Jakhau          |              |             |             |             |             |             |             |             |             |             |             |             |             | 0.22         | 0.22          |
| Kakinada        |              |             |             |             |             |             | 0.57        |             |             |             |             |             |             | 1.27         | 1.83          |
| Kandla          | 0.851        | 1.25        | 0.40        | 2.21        | 0.77        |             | 1.76        | 0.75        |             | 0.79        | 0.26        | 0.10        |             |              | 9.14          |
| Karaikal        |              |             |             |             |             |             |             |             |             |             |             |             |             | 2.48         | 2.48          |
| Kolkata         |              |             | 0.31        |             |             |             |             | 0.32        |             | 0.03        |             |             |             | 1.13         | 1.79          |
| Krishnapatnam   |              |             |             |             |             |             |             |             |             |             | 0.76        |             |             | 7.03         | 7.79          |
| Magdalla        |              |             |             |             |             |             |             |             |             |             |             |             |             | 4.37         | 4.37          |
| Marmagoa        |              |             |             |             |             |             |             |             |             |             |             |             |             | 1.53         | 1.53          |
| Muldwarka       |              |             |             |             |             |             |             |             |             |             |             |             |             | 0.57         | 0.57          |
| Mumbai & Jnpt   |              |             |             |             |             |             |             |             |             |             |             |             |             | 2.51         | 2.51          |
| Mundra          |              |             |             |             | 1.87        |             | 1.33        | 2.60        |             | 0.48        | 0.60        |             |             | 0.83         | 7.71          |
| Navlakhi        |              |             |             |             |             |             |             |             |             |             |             |             |             | 4.50         | 4.50          |
| New Mangalore   |              |             |             |             |             |             |             | 0.35        |             |             |             |             |             | 2.41         | 2.76          |
| Okha            |              |             |             |             |             |             |             |             |             |             |             |             |             | 1.17         | 1.17          |
| Others          |              |             |             |             |             |             |             |             |             |             |             |             |             | 5.36         | 5.36          |
| Paradip         |              |             |             |             |             |             |             |             |             |             |             |             |             | 4.76         | 4.76          |
| Pipavav         |              |             |             |             |             |             |             |             |             |             |             |             |             | 0.83         | 0.83          |
| Sikka           |              |             |             |             |             |             |             |             |             |             |             |             |             | 0.15         | 0.15          |
| Tuticorin / Voc |              |             |             |             |             |             |             |             |             |             |             |             |             | 8.63         | 8.63          |
| Vizag           |              |             | 1.65        |             |             | 0.77        | 4.41        | 4.37        | 0.83        | 0.90        | 0.28        | 1.27        | 0.70        | 0.39         | 15.56         |
| <b>Total</b>    | <b>0.851</b> | <b>1.25</b> | <b>2.36</b> | <b>2.21</b> | <b>2.64</b> | <b>0.77</b> | <b>8.07</b> | <b>8.39</b> | <b>0.83</b> | <b>2.20</b> | <b>1.90</b> | <b>1.37</b> | <b>0.70</b> | <b>83.33</b> | <b>116.86</b> |

Source: ICMW

Port-wise and Grade-wise Non-Coking Coal Import during Oct' 2022

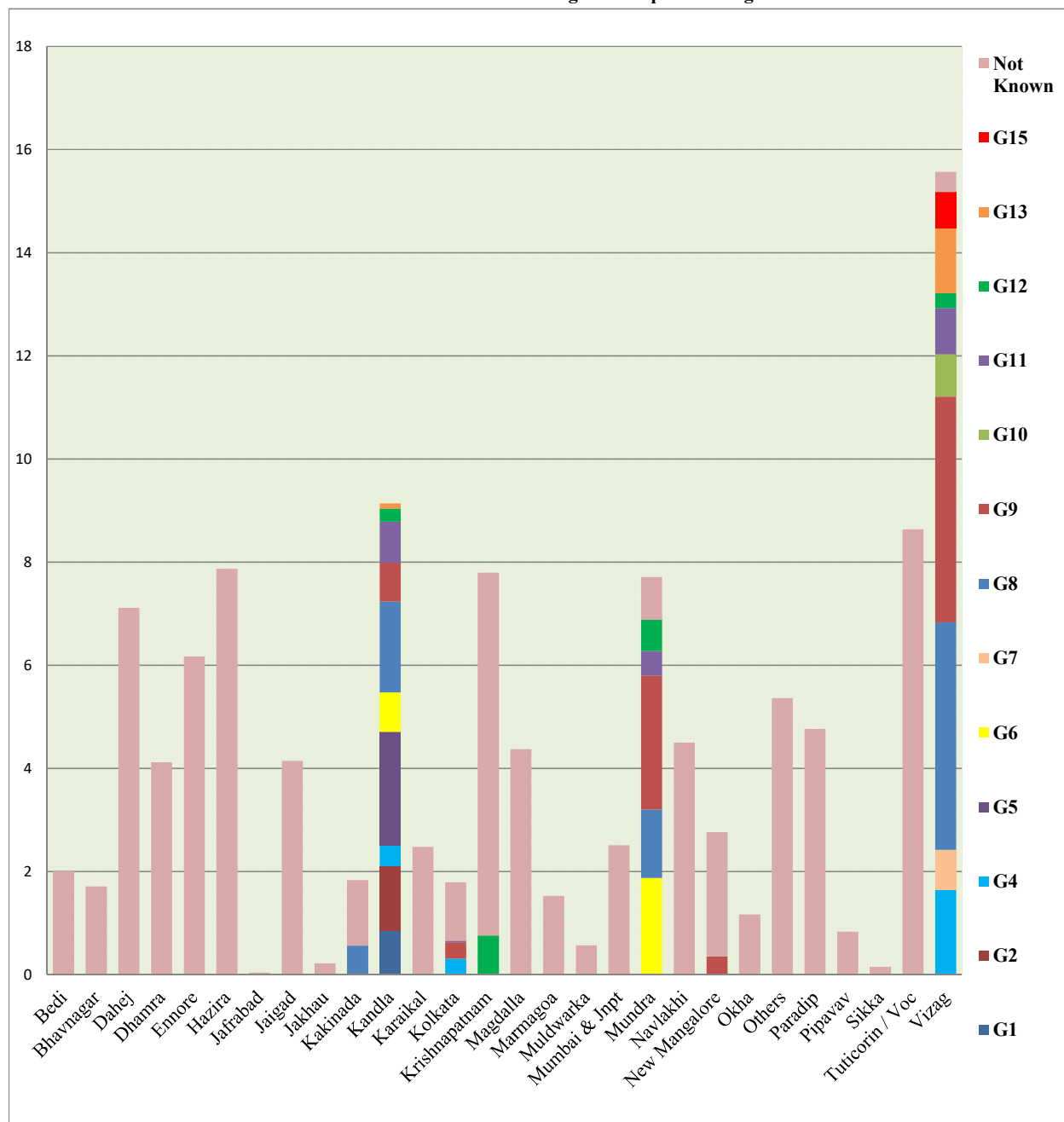




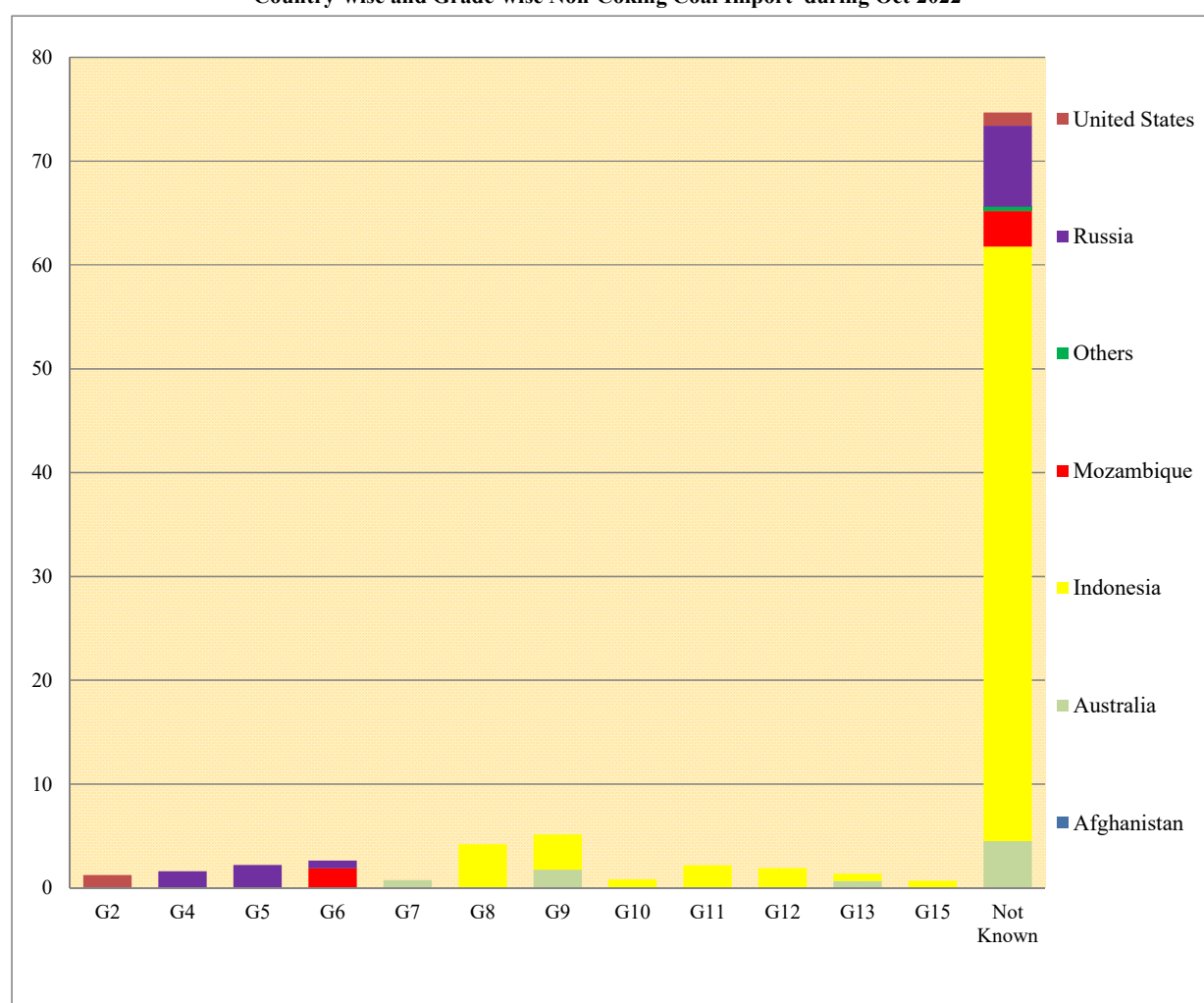
Table 8.5: Country-wise Non-coking Coal Import during Oct'2022

In Lakh Te

| Port          | G1          | G2          | G4          | G5          | G6          | G7          | G8          | G9          | G10         | G11         | G12         | G13         | G15         | Not Known    | Total         |
|---------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|---------------|
| Afghanistan   |             |             |             |             |             |             |             |             |             |             |             |             |             | 0.00         | 0.00          |
| Australia     |             |             |             |             |             | 0.77        |             | 1.78        |             |             |             | 0.66        |             | 4.52         | 7.73          |
| Indonesia     |             |             |             |             |             |             | 4.23        | 3.38        | 0.83        | 2.20        | 1.90        | 0.71        | 0.70        | 57.24        | 71.18         |
| Mozambique    |             |             |             |             | 1.87        |             |             |             |             |             |             |             |             | 3.42         | 5.29          |
| Others        |             |             |             |             |             |             |             |             |             |             |             |             |             | 0.41         | 0.41          |
| Russia        |             |             | 1.60        | 2.21        | 0.77        |             |             |             |             |             |             |             |             | 7.82         | 12.40         |
| South Africa  |             |             | 0.75        |             |             |             | 3.84        | 3.23        |             |             |             |             |             | 8.65         | 16.48         |
| United States | 0.851       | 1.25        |             |             |             |             |             |             |             |             |             |             |             | 1.27         | 3.37          |
| <b>Total</b>  | <b>0.85</b> | <b>1.25</b> | <b>2.36</b> | <b>2.21</b> | <b>2.64</b> | <b>0.77</b> | <b>8.07</b> | <b>8.39</b> | <b>0.83</b> | <b>2.20</b> | <b>1.90</b> | <b>1.37</b> | <b>0.70</b> | <b>83.33</b> | <b>116.86</b> |

Source: ICMW

Country-wise and Grade-wise Non-Coking Coal Import during Oct'2022



**Table 8.6: Port and Country-wise Import of Non-Coking Coal during Oct'2022 (L Te)**

| Port            | Afghanistan | Australia   | Indonesia    | Mozambique  | Russia       | South Africa | United States | Others      | Total         |
|-----------------|-------------|-------------|--------------|-------------|--------------|--------------|---------------|-------------|---------------|
| Bedi            |             |             | 0.88         | 0.81        |              | 0.32         |               |             | 2.00          |
| Bhavnagar       |             |             | 1.13         |             |              | 0.58         |               |             | 1.71          |
| Dahej           |             | 0.95        | 4.59         |             | 1.57         |              |               |             | 7.12          |
| Dhamra          |             | 0.80        |              |             | 1.28         | 2.04         |               |             | 4.12          |
| Ennore          |             |             | 5.37         |             |              | 0.80         |               |             | 6.17          |
| Hazira          |             |             | 7.87         |             |              |              |               |             | 7.87          |
| Jafrabad        |             |             |              |             |              |              |               | 0.04        | 0.04          |
| Jaigad          |             |             | 4.15         |             |              |              |               |             | 4.15          |
| Jakhau          |             |             |              |             |              |              |               | 0.22        | 0.22          |
| Kakinada        |             |             | 0.57         |             |              |              | 1.27          |             | 1.83          |
| Kandla          |             |             | 2.91         |             | 3.37         | 0.75         | 2.10          |             | 9.14          |
| Karaikal        |             |             | 2.48         |             |              |              |               |             | 2.48          |
| Kolkata         |             | 0.28        | 0.56         |             | 0.31         | 0.64         |               |             | 1.79          |
| Krishnapatnam   |             |             | 6.14         |             | 1.65         |              |               |             | 7.79          |
| Magdalla        |             |             | 4.37         |             |              |              |               |             | 4.37          |
| Marmagao        |             |             |              |             | 1.04         | 0.49         |               |             | 1.53          |
| Muldwarka       |             |             |              | 0.57        |              |              |               |             | 0.57          |
| Mumbai & Jnpt   |             |             | 2.51         |             |              |              |               |             | 2.51          |
| Mundra          |             |             | 4.76         | 2.70        |              | 0.25         |               |             | 7.71          |
| Navlakhi        |             |             | 4.50         |             |              |              |               |             | 4.50          |
| New Mangalore   |             |             | 1.87         |             |              | 0.90         |               |             | 2.76          |
| Okha            |             | 0.65        |              |             |              | 0.52         |               |             | 1.17          |
| Others          | 0.0012      |             | 3.77         | 0.83        | 0.76         |              |               |             | 5.36          |
| Paradip         |             | 0.44        |              |             | 1.29         | 3.04         |               |             | 4.76          |
| Pipavav         |             |             | 0.60         |             | 0.23         |              |               |             | 0.83          |
| Sikka           |             |             |              |             |              |              |               | 0.15        | 0.15          |
| Tuticorin / Voc |             | 1.40        | 7.23         |             |              |              |               |             | 8.63          |
| Vizag           |             | 3.21        | 4.91         | 0.39        | 0.90         | 6.16         |               |             | 15.56         |
| <b>Total</b>    | <b>0.00</b> | <b>7.73</b> | <b>71.18</b> | <b>5.29</b> | <b>12.40</b> | <b>16.48</b> | <b>3.37</b>   | <b>0.41</b> | <b>116.86</b> |

Source: ICMW

**Table 8.7: Port and Country-wise Average imported price of Non-Coking Coal during Oct'2022 (US\$/te)**

| Port            | Afghanistan | Australia | Indonesia | Mozambique | Russia | South Africa | United States |
|-----------------|-------------|-----------|-----------|------------|--------|--------------|---------------|
| Bedi            |             |           | 167.00    | 171.59     |        | 183.45       |               |
| Bhavnagar       |             |           | 104.89    |            |        | 146.29       |               |
| Dahej           |             | 140.97    | 139.77    |            | 210.29 |              |               |
| Dhamra          |             | 284.25    |           |            | 200.68 | 215.95       |               |
| Ennore          |             |           | 118.24    |            |        | 181.70       |               |
| Hazira          |             |           | 107.69    |            |        |              |               |
| Jafrabad        |             |           |           |            |        |              |               |
| Jaigad          |             |           | 133.01    |            |        |              |               |
| Jakhau          |             |           |           |            |        |              |               |
| Kakinada        |             |           | 168.91    |            |        |              | 166.79        |
| Kandla          |             |           | 122.56    |            | 188.65 | 168.72       | 69929.40      |
| Karaikal        |             |           | 116.74    |            |        |              |               |
| Kolkata         |             | 163.56    | 122.64    |            | 218.64 | 200.69       |               |
| Krishnapatnam   |             |           | 115.16    |            | 179.61 |              |               |
| Magdalla        |             |           | 99.95     |            |        |              |               |
| Marmagao        |             |           |           |            | 192.74 | 197.60       |               |
| Muldwarka       |             |           |           | 169.80     |        |              |               |
| Mumbai & Jnpt   |             |           | 131.59    |            |        |              |               |
| Mundra          |             |           | 15895.39  | 167.83     |        | 185.29       |               |
| Navlakhi        |             |           | 90.51     |            |        |              |               |
| New Mangalore   |             |           | 116.25    |            |        | 172.54       |               |
| Okha            |             | 135.95    |           |            |        | 170.19       |               |
| Others          | 216.111     |           | 111.47    | 176.02     | 213.89 |              |               |
| Paradip         |             | 54.80     |           |            | 219.68 | 192.05       |               |
| Pipavav         |             |           | 110.89    |            | 247.88 |              |               |
| Sikka           |             |           |           |            |        |              |               |
| Tuticorin / Voc |             | 141.54    | 119.13    |            |        |              |               |
| Vizag           |             | 131.29    | 123.74    | 173.15     | 194.35 | 175.86       |               |

Source: ICMW

**Table 8.8: Port and Country-wise Average Imported Price of Non-Coking Coal during Oct (Rs/te)**

| Port          | Afghanistan | Australia | Indonesia  | Mozambique | Russia   | South Africa |
|---------------|-------------|-----------|------------|------------|----------|--------------|
| Bedi          |             |           | 14011.50   | 13796.18   |          | 14749.09     |
| Bhavnagar     |             |           | 8743.63    |            |          | 12273.32     |
| Dahej         |             | 11827.16  | 11588.82   |            | 17643.09 |              |
| Dhamra        |             | 23436.72  |            |            | 16545.80 | 17978.88     |
| Ennore        |             |           | 9804.37    |            |          | 14980.79     |
| Hazira        |             |           | 8823.28    |            |          |              |
| Jafrabad      |             |           |            |            |          |              |
| Jaigad        |             |           | 11037.13   |            |          |              |
| Jakhau        |             |           |            |            |          |              |
| Kakinada      |             |           | 14171.21   |            |          |              |
| Kandla        |             |           | 10172.08   |            | 15801.56 | 13910.73     |
| Karaikal      |             |           | 9738.91    |            |          |              |
| Kolkata       |             | 13722.33  | 10111.97   |            | 18026.60 | 16797.70     |
| Krishnapatnam |             |           | 9546.00    |            | 15069.23 |              |
| Magdalla      |             |           | 8239.45    |            |          |              |
| Marmagoa      |             |           |            |            | 16032.58 | 16578.50     |
| Muldwarka     |             |           |            | 14245.98   |          |              |
| Mumbai & Jnpt |             |           | 10828.42   |            |          |              |
| Mundra        |             |           | 1310646.69 | 13837.74   |          | 15545.89     |
| Navlakhi      |             |           | 7480.10    |            |          |              |
| New Mangalore |             |           | 9493.46    |            |          | 14226.06     |
| Okha          |             | 11209.18  |            |            |          | 14032.25     |
| Others        | 17818.3107  |           | 9294.53    | 14512.78   | 17945.58 |              |
| Paradip       |             | 4405.72   |            |            | 18112.66 | 16113.15     |
| Pipavav       |             |           | 9143.25    |            | 20797.16 |              |
| Sikka         |             |           |            |            |          |              |

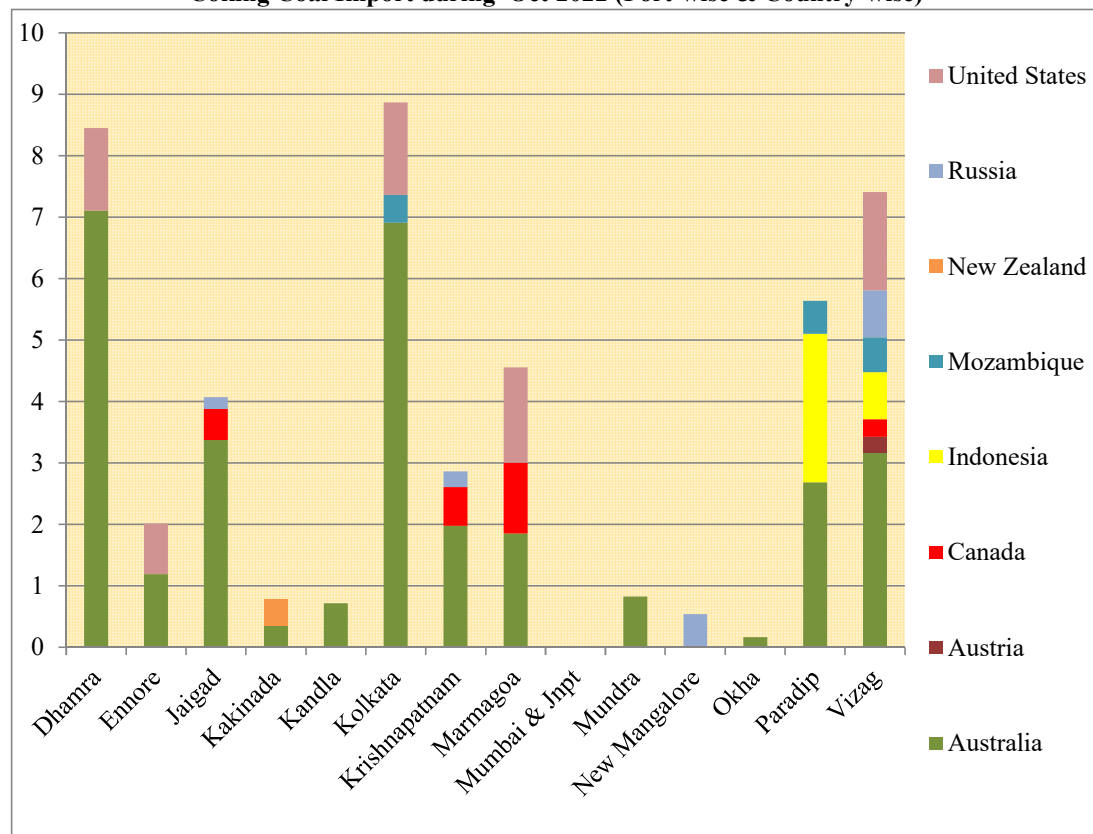
Table 8.9: Port-wise &amp; Country-wise Coking Coal Import during Oct'2022

In L Te

| Port          | Australia    | Austria     | Canada      | Indonesia   | Mozambique  | New Zealand | Russia      | United States | Total        |
|---------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------|--------------|
| Dhamra        | 7.1          |             |             |             |             |             |             | 1.3           | 8.4          |
| Ennore        | 1.2          |             |             |             |             |             |             | 0.8           | 2.0          |
| Jaigad        | 3.4          |             | 0.5         |             |             |             | 0.2         |               | 4.1          |
| Kakinada      | 0.4          |             |             |             |             | 0.4         |             |               | 0.8          |
| Kandla        | 0.7          |             |             |             |             |             |             |               | 0.7          |
| Kolkata       | 6.9          |             |             |             | 0.5         |             |             | 1.5           | 8.9          |
| Krishnapatnam | 2.0          |             | 0.6         |             |             |             | 0.3         |               | 2.9          |
| Marmagao      | 1.8          |             | 1.2         |             |             |             |             | 1.6           | 4.6          |
| Mumbai & Jnpt |              |             |             |             |             |             |             |               | 0.0          |
| Mundra        | 0.8          |             |             |             |             |             |             |               | 0.8          |
| New Mangalore |              |             |             |             |             |             | 0.5         |               | 0.5          |
| Okha          | 0.2          |             |             |             |             |             |             |               | 0.2          |
| Paradip       | 2.7          |             |             | 2.4         | 0.5         |             |             |               | 5.6          |
| Vizag         | 3.2          | 0.3         | 0.3         | 0.8         | 0.6         |             | 0.8         | 1.6           | 7.4          |
| <b>Total</b>  | <b>30.32</b> | <b>0.25</b> | <b>2.57</b> | <b>3.18</b> | <b>1.56</b> | <b>0.44</b> | <b>1.76</b> | <b>6.83</b>   | <b>46.91</b> |

Source: ICMW

Coking Coal Import during Oct'2022 (Port-wise &amp; Country-wise)



**Table 8.10: Average Price of Imported Coking Coal during Oc'2022 (US\$/te)**

| Port          | Australia | Austria | Canada | Indonesia | Mozambique | New Zealand | Russia | United States |
|---------------|-----------|---------|--------|-----------|------------|-------------|--------|---------------|
| Dhamra        | 294.4     |         |        |           |            |             |        | 263.6         |
| Ennore        | 289.3     |         |        |           |            |             |        | 304.3         |
| Jaigad        | 288.1     |         | 284.7  |           |            |             | 224.2  |               |
| Kakinada      | 275.8     |         |        |           |            | 257.0       |        |               |
| Kandla        | 321.5     |         |        |           |            |             |        |               |
| Kolkata       | 290.3     |         |        |           | 253.2      |             |        | 278.0         |
| Krishnapatnam | 288.3     |         | 270.9  |           |            |             | 245.8  |               |
| Marmagao      | 291.8     |         | 296.3  |           |            |             |        | 250.0         |
| Mumbai & Jnpt |           |         |        |           |            |             |        | 817.2         |
| Mundra        | 289.9     |         |        |           |            |             |        |               |
| New Mangalore |           |         |        |           |            |             | 222.4  |               |
| Okha          | 315.7     |         |        |           |            |             |        |               |
| Paradip       | 276.9     |         |        | 272.9     | 248.4      |             |        |               |
| Vizag         | 289.4     | 304.6   | 251.1  | 219.5     | 251.9      |             | 264.1  | 256.3         |

Source: ICMW

**Table 8.11: Average Price of Imported Coking Coal during Oct'2022 (Rs/te)**

| Port          | Australia | Austria | Canada  | Indonesia | Mozambique | New Zealand | Russia  | United States |
|---------------|-----------|---------|---------|-----------|------------|-------------|---------|---------------|
| Dhamra        | 24410.5   |         |         |           |            |             |         | 22116.9       |
| Ennore        | 23505.3   |         |         |           |            |             |         | 25528.2       |
| Jaigad        | 23920.0   |         | 23473.2 |           |            |             | 18486.9 |               |
| Kakinada      | 22738.0   |         |         |           |            | 21193.5     |         |               |
| Kandla        | 26972.4   |         |         |           |            |             |         |               |
| Kolkata       | 24059.0   |         |         |           | 20876.9    |             |         | 23138.8       |
| Krishnapatnam | 23892.9   |         | 22725.4 |           |            |             | 20618.5 |               |
| Marmagao      | 24055.2   |         | 24428.7 |           |            |             |         | 20246.5       |
| Mumbai & Jnpt |           |         |         |           |            |             |         | 66543.1       |
| Mundra        | 24319.5   |         |         |           |            |             |         |               |
| New Mangalore |           |         |         |           |            |             | 18340.1 |               |
| Okha          | 26489.9   |         |         |           |            |             |         |               |
| Paradip       | 22584.6   |         |         | 22628.4   | 20479.4    |             |         |               |
| Vizag         | 24013.3   | 25117.8 | 20699.3 | 18095.3   | 20721.2    |             | 22155.2 | 21432.9       |

Source: ICMW

Table 8.12 Coal Consumption and Electricity Generation

In MU

| Items of Information       | During Oct  |             |                     | Upto Oct     |              |                     |
|----------------------------|-------------|-------------|---------------------|--------------|--------------|---------------------|
|                            | FY 23       | FY 22       | Growth (%)<br>M-o-M | FY 23        | FY 22        | Growth (%)<br>Y-o-Y |
| Domestic Coal receipts     | 55.9        | 57.9        | -3.45               | 410.7        | 363.1        | 13.11               |
| Imported Coal receipts     | 4.5         | 1.8         | 150.00              | 38.8         | 18.1         | 114.36              |
| Total receipts             | <b>60.4</b> | <b>59.7</b> | <b>1.17</b>         | <b>449.5</b> | <b>381.2</b> | <b>17.92</b>        |
| Coal Consumption (MT)      | <b>58.3</b> | <b>57.7</b> | <b>1.04</b>         | <b>447.6</b> | <b>398.2</b> | <b>12.41</b>        |
| Electricity From Coal (MU) | 83633.47    | 83539.68    | 0.11                | 657876.5     | 594418.5     | 10.68               |
| Average PLF                | 55.67       | 55.33       | 0.61                | 63.19        | 57.39        | 10.11               |
| Specific Coal Consumption* | 0.70        | 0.69        | 0.93                | 0.68         | 0.67         | 1.56                |

\* Kg of Coal required to produce 1 Unit of Electricity

Table 8.13: Non-Coking Coal supply to Cement and DRI Sectors

## (i) Cement Sector

Fig. in MT

| Items                      | During Oct |       |                     | Upto Oct |        |                     |
|----------------------------|------------|-------|---------------------|----------|--------|---------------------|
|                            | FY 23      | FY 22 | Growth (%)<br>M-o-M | FY 23    | FY 22  | Growth (%)<br>Y-o-Y |
| Cement Production          | 30.24      | 26.84 | 12.66               | 187.09   | 164.41 | 13.80               |
| Estimated Coal Consumption | 5.14       | 4.56  | 12.66               | 31.81    | 27.95  | 13.80               |
| Domestic Coal Supply       | 0.61       | 0.50  | 22.78               | 4.15     | 3.87   | 7.31                |
| Coal Import                | 0.84       | 1.48  | -43.36              | 6.74     | 10.14  | -33.51              |

## (ii) DRI Sector

Fig. in MT

| Items                      | During Oct |       |                     | Upto Oct |       |                     |
|----------------------------|------------|-------|---------------------|----------|-------|---------------------|
|                            | FY 23      | FY 22 | Growth (%)<br>M-o-M | FY 23    | FY 22 | Growth (%)<br>Y-o-Y |
| DRI Production             | 3.4        | 3.3   | 1.87                | 24.4     | 22.6  | 8.05                |
| Estimated Coal Consumption | 5.2        | 4.5   | 15.80               | 35.5     | 31.3  | 13.39               |
| Domestic Coal Supply       | 0.7        | 0.7   | 1.82                | 4.3      | 4.2   | 0.64                |
| Coal Import                | 0.5        | 0.2   | 195.38              | 1.79     | 1.1   | 58.37               |

Table 8.14: Coking Coal supply to Steel Sector

Fig. in MT

| Items                      | During Oct |       |                     | Upto Oct |        |                     |
|----------------------------|------------|-------|---------------------|----------|--------|---------------------|
|                            | FY 23      | FY 22 | Growth (%)<br>M-o-M | FY 23    | FY 22  | Growth (%)<br>Y-o-Y |
| Hot Metal Production       | 6.571      | 6.327 | 3.86                | 45.643   | 44.997 | 1.44                |
| Estimated Coal Consumption | 5.257      | 5.062 | 3.86                | 36.514   | 35.998 | 1.44                |
| Domestic Coal Supply       | 0.772      | 0.541 | 42.70               | 5.008    | 3.440  | 45.58               |
| Coal Import                | 3.81       | 3.37  | 13.28               | 28.43    | 25.68  | 10.72               |

**Table 8.15: Summary of Coal Consumption in Major Sectors***In MT*

| Sectors                 | During Oct    |               |              | Upto Oct       |                |              |
|-------------------------|---------------|---------------|--------------|----------------|----------------|--------------|
|                         | FY 21         | FY 20         | Growth M-o-M | FY 21          | FY 20          | Growth Y-o-Y |
| Power Utilities         | 58.300        | 57.700        | 1.04         | 447.600        | 398.200        | 12.41        |
| Cement                  | 5.141         | 4.563         | 12.66        | 31.805         | 27.949         | 13.80        |
| DRI                     | 5.242         | 4.527         | 15.80        | 35.489         | 31.298         | 13.39        |
| <b>Total Non-Coking</b> | <b>68.683</b> | <b>66.790</b> | <b>2.83</b>  | <b>514.894</b> | <b>457.448</b> | <b>12.56</b> |
| Steel                   | 5.257         | 5.062         | 3.86         | 36.514         | 35.998         | 1.44         |
| <b>Total Coking</b>     | <b>5.257</b>  | <b>5.062</b>  | <b>3.86</b>  | <b>36.514</b>  | <b>35.998</b>  | <b>1.44</b>  |
| <b>Total Coal</b>       | <b>73.940</b> | <b>71.852</b> | <b>2.91</b>  | <b>551.409</b> | <b>493.445</b> | <b>11.75</b> |

*Note: Coal Consumption is estimated on the basis of Specific Coal Consumption in different Sectors*

**Table 8.16: Coal Supply to Other Sectors***Fig. in MT*

| Source of Supply | During Oct   |              |                  | Upto Oct      |              |                  |
|------------------|--------------|--------------|------------------|---------------|--------------|------------------|
|                  | FY 23        | FY 22        | Growth (%) M-o-M | FY 23         | FY 22        | Growth (%) Y-o-Y |
| Domestic Supply  | 5.00         | 3.75         | 33.08            | 35.32         | 44.30        | -20.27           |
| Import           | 8.03         | 6.48         | 23.87            | 65.47         | 51.32        | 27.57            |
| <b>Total</b>     | <b>13.02</b> | <b>10.23</b> | <b>27.25</b>     | <b>100.79</b> | <b>95.62</b> | <b>5.41</b>      |



## **Major On-going Projects of PSUs**

### 9.1 STATUS OF MAJOR ONGOING PROJECTS OF CIL COSTING >= Rs. 500 CRS OR CAPACITY >= 3 MTY

| SL. NO. | SUB  | PROJECT                           | TYPE | TOTAL CAPCT (MTY) | SANC. CAPITAL (CRS) | SCH DT OF COMP | ANT DT OF COMP | Total Exp. (till Oct'22) (Rs. Crs) | SCH & DELAY (Yrs) | REASON OF DELAY                                                                         |
|---------|------|-----------------------------------|------|-------------------|---------------------|----------------|----------------|------------------------------------|-------------------|-----------------------------------------------------------------------------------------|
| 1       | ECL  | JHANJRA EXPANSION                 | UG   | 5.00              | 1210.12             | 31-03-2029     | 31-03-2029     | 121.01                             | ON SCH            |                                                                                         |
| 2       | ECL  | PARASEA BELBAID                   | UG   | 2.07              | 826.42              | 31-03-2027     | 31-03-2027     | 3.96                               | ON SCH            |                                                                                         |
| 3       | ECL  | SIDULI                            | UG   | 2.32              | 535.18              | 31-03-2026     | 31-03-2026     | 2.81                               | ON SCH            |                                                                                         |
| 4       | ECL  | TILABONI                          | UG   | 1.86              | 916.12              | 31-03-2027     | 31-03-2027     | 6.12                               | ON SCH            |                                                                                         |
| 5       | ECL  | CHITRA EAST RCE                   | OC   | 2.50              | 513.99              | 31-03-2024     | 31-03-2024     | 75.87                              | ON SCH            |                                                                                         |
| 6       | ECL  | HURA-C                            | OC   | 3.00              | 359.69              | 31-03-2022     | 31-03-2023     | 221.96                             | 1                 | Delayed due to grant of stage-II FC and handover of Forest land.                        |
| 7       | ECL  | NAKRAKONDA KUMARDI B              | OC   | 3.00              | 502.68              | 31-03-2029     | 31-03-2029     | 33.22                              | ON SCH            |                                                                                         |
| 8       | ECL  | SONEPUR-BAZARI COMB.              | OC   | 12.00             | 5365.88             | 31-03-2029     | 31-03-2029     | 56.77                              | ON SCH            |                                                                                         |
| 9       | ECL  | MOHANPUR PH-II                    | OC   | 2.50              | 888.99              | 31-03-2025     | 31-03-2025     | 10.98                              | ON SCH            |                                                                                         |
| 10      | ECL  | BONJEMEHARI EXPN                  | OC   | 1.00              | 570.12              | 31-03-2025     | 31-03-2025     | 1.14                               | ON SCH            |                                                                                         |
| 11      | BCCL | MOONIDIH XV SEAM                  | UG   | 2.50              | 1230.27             | 31-03-2019     | 30-09-2025     | 555.72                             | 6                 | Drivage of Trunk roads are going on. Agreement signed for supply of Longwall Equipment. |
| 12      | BCCL | NORTH TISRA SOUTH TISRA EXPANSION | OC   | 6.00              | 555.52              | 31-03-2021     | 30-09-2023     | 20.00                              | 2                 | Revised PR is under finalisation.                                                       |
| 13      | BCCL | MADHUBAN WASHERY                  | WSRY | 5.00              | 300.54              | 31-05-2014     | 30-11-2022     | 298.01                             | 8                 | Repeated failure by HEC in adhering to timelines committed by them. Trial run started.  |
| 14      | CCL  | AMRAPALI                          | OC   | 25.00             | 5136.15             | 31-03-2028     | 31-03-2028     | 401.69                             | ON SCH            |                                                                                         |
| 15      | CCL  | ASHOK EXPN                        | OC   | 20.00             | 2898.28             | 31-03-2026     | 31-03-2026     | 174.49                             | ON SCH            |                                                                                         |
| 16      | CCL  | CHANDRAGUPTA                      | OC   | 15.00             | 973.5               | 31-03-2026     | 31-03-2026     | 5.21                               | ON SCH            | MDO Project                                                                             |
| 17      | CCL  | JHARKHAND LAIYO EXPN              | OC   | 1.00              | 764.57              | 31-03-2031     | 31-03-2031     | 146.91                             | ON SCH            |                                                                                         |
| 18      | CCL  | KOTRE BASANTPUR                   | OC   | 5.00              | 625.4               | 31-03-2028     | 31-03-2028     | 139.33                             | ON SCH            | MDO Project                                                                             |

| SL. NO. | SUB | PROJECT                   | TYPE | TOTAL CAPCT (MTY) | SANC. CAPITAL (CRS) | SCH DT OF COMP | ANT DT OF COMP | Total Exp. (till Oct'22) (Rs. Crs) | SCH & DELAY (Yrs) | REASON OF DELAY                                                                                                          |
|---------|-----|---------------------------|------|-------------------|---------------------|----------------|----------------|------------------------------------|-------------------|--------------------------------------------------------------------------------------------------------------------------|
|         |     | PACHMO                    |      |                   |                     |                |                |                                    |                   |                                                                                                                          |
| 19      | CCL | MAGADH EXPN.              | OC   | 51.00             | 7254.37             | 31-03-2028     | 31-03-2028     | 782.81                             | ON SCH            |                                                                                                                          |
| 20      | CCL | NORTH URIMARI EXPN        | OC   | 7.50              | 778.8               | 31-03-2026     | 31-03-2026     | 517.36                             | ON SCH            |                                                                                                                          |
| 21      | CCL | PATRATU ABC               | UG   | 5.00              | 1712.55             | 31-03-2029     | 31-03-2029     | 44.67                              | ON SCH            |                                                                                                                          |
| 22      | CCL | PUNDI EXPN                | OC   | 5.00              | 713.35              | 31-03-2024     | 31-03-2024     | 234.97                             | ON SCH            |                                                                                                                          |
| 23      | CCL | RAJRAPPA RCE              | OC   | 3.00              | 510.85              | 31-03-2016     | 31-03-2025     | 483.86                             | 9                 | Delayed due to non-possession of GMK land and non-diversion of forest land (277.15 Ha) in Block-II. Stage-II FC awaited. |
| 24      | CCL | SANGAMITRA                | OC   | 20.00             | 1694.74             | 31-03-2025     | 31-03-2025     | 9.67                               | ON SCH            | MDO Project                                                                                                              |
| 25      | CCL | ROHINI KARKATA            | OC   | 10.00             | 1020.42             | 31-03-2025     | 31-03-2025     | 88.22                              | ON SCH            |                                                                                                                          |
| 26      | CCL | HENDEGIR OC               | OC   | 4.00              | 435.64              | 31-03-2026     | 30-03-2026     | 9.21                               | ON SCH            |                                                                                                                          |
| 27      | CCL | KARO EXPN OCP             | OC   | 11.00             | 908.47              | 31-03-2026     | 31-03-2026     | 108.27                             | ON SCH            |                                                                                                                          |
| 28      | CCL | KONAR EXPN OCP            | OC   | 8.00              | 799.34              | 31-03-2032     | 31-03-2032     | 266.78                             | ON SCH            |                                                                                                                          |
| 29      | NCL | BLOCK - B EXPN.           | OC   | 8.00              | 998.71              | 31-03-2024     | 31-03-2024     | 6.55                               | ON SCH            |                                                                                                                          |
| 30      | NCL | JAYANT EXPN               | OC   | 20.00             | 1783.09             | 31-03-2021     | 31-03-2023     | 1286.94                            | 2                 | Delay in execution of CHP/ SILO of incremental capacity due to covid-19.                                                 |
| 31      | NCL | DUDHICHUA EXPN            | OC   | 20.00             | 1255.17             | 31-03-2022     | 31-03-2023     | 889.41                             | 1                 | Delay in execution of CHP/ SILO of incremental capacity due to covid-19.                                                 |
| 32      | NCL | BINA KAKRI AMALGAMATION   | OC   | 14.00             | 836.42              | 31-03-2024     | 31-03-2024     | 171.55                             | ON SCH            |                                                                                                                          |
| 33      | NCL | NIGAH EXPN                | OC   | 25.00             | 1729.68             | 31-03-2026     | 31-03-2026     | 71.28                              | ON SCH            |                                                                                                                          |
| 34      | NCL | KHADIA EXPN               | OC   | 16.00             | 491.67              | 31-03-2025     | 31-03-2025     | 6.17                               | ON SCH            |                                                                                                                          |
| 35      | WCL | AMAL. INDER KAMPTTEE DEEP | OC   | 3.20              | 235.90              | 31-03-2024     | 31-03-2024     | 85.30                              | ON SCH            |                                                                                                                          |

| SL. NO. | SUB  | PROJECT                   | TYPE | TOTAL CAPCT (MTY) | SANC. CAPITAL (CRS) | SCH DT OF COMP | ANT DT OF COMP | Total Exp. (till Oct'22) (Rs. Crs) | SCH & DELAY (Yrs) | REASON OF DELAY                                              |
|---------|------|---------------------------|------|-------------------|---------------------|----------------|----------------|------------------------------------|-------------------|--------------------------------------------------------------|
| 36      | WCL  | BHATADI EXPANSION         | OC   | 2.00              | 580.60              | 30-09-2028     | 30-09-2028     | 0.90                               | ON SCH            |                                                              |
| 37      | WCL  | DINESH (MKD-III)          | OC   | 8.00              | 822.88              | 31-03-2027     | 31-03-2027     | 161.05                             | ON SCH            |                                                              |
| 38      | WCL  | DURGAPUR EXTN DEEP        | OC   | 3.00              | 328.00              | 31-03-2021     | 31-03-2023     | 252.57                             | 2                 | Due to delay in diversion and possession of forest land.     |
| 39      | WCL  | GAURI PAUNI EXPN          | OC   | 3.50              | 289.33              | 31-03-2029     | 31-03-2029     | 0.00                               | ON SCH            |                                                              |
| 40      | WCL  | MUNGOLI NIRGUDA EXT DEEP  | OC   | 4.38              | 650.02              | 31-03-2026     | 31-03-2026     | 107.30                             | ON SCH            |                                                              |
| 41      | WCL  | NILJAI EXPN DEEP          | OC   | 3.50              | 329.05              | 31-03-2022     | 31-03-2022     | 168.38                             | ON SCH            | Project completion report is under approval.                 |
| 42      | WCL  | YEKONA-I & II AMALGAMATED | OC   | 2.75              | 727.28              | 31-03-2025     | 31-03-2025     | 441.72                             | ON SCH            |                                                              |
| 43      | WCL  | DHUPTALA (SASTI UG TO OC) | OC   | 2.50              | 711.00              | 31-03-2029     | 31-03-2029     | 123.23                             | ON SCH            |                                                              |
| 44      | SECL | AMADAND RPR               | OC   | 4.00              | 869.44              | 31-03-2021     | 31-03-2025     | 172.94                             | 4                 | Due to delay in possession of land.                          |
| 45      | SECL | BAROUD EXPANSION          | OC   | 10.00             | 2309.8              | 31-03-2029     | 31-03-2029     | 469.48                             | ON SCH            |                                                              |
| 46      | SECL | CHHAL SEAM-III            | OC   | 6.00              | 610.63              | 31-03-2022     | 31-03-2025     | 445.69                             | 3                 | Due to delay in EC & FC clearance.                           |
| 47      | SECL | DURGAPUR                  | OC   | 6.00              | 916.24              | 31-03-2028     | 31-03-2028     | 13.08                              | ON SCH            |                                                              |
| 48      | SECL | GEVRA EXPN                | OC   | 70.00             | 11816.4             | 31-03-2023     | 31-03-2023     | 5379.81                            | ON SCH            |                                                              |
| 49      | SECL | JAGANNATHPUR RCE          | OC   | 3.00              | 459.49              | 31-03-2020     | 31-03-2023     | 210.89                             | 3                 | Delayed in EC, FC & Land. Project will be completed in FY23. |
| 50      | SECL | KUSMUNDA EXPN             | OC   | 50.00             | 7612.33             | 31-03-2023     | 31-03-2023     | 3716.23                            | ON SCH            |                                                              |
| 51      | SECL | MADANNAGAR                | OC   | 12.00             | 1875.32             | 31-03-2028     | 31-03-2028     | 0.00                               | ON SCH            |                                                              |
| 52      | SECL | PELMA                     | OC   | 15.00             | 1624.59             | 31-03-2028     | 31-03-2028     | 10.67                              | ON SCH            |                                                              |
| 53      | SECL | RAMPUR BATURA             | OC   | 4.00              | 1248.93             | 31-03-2026     | 31-03-2026     | 302.71                             | ON SCH            |                                                              |
| 54      | SECL | VIJAY WEST                | OC   | 3.00              | 976.95              | 31-03-2026     | 31-03-2026     | 75.96                              | ON SCH            |                                                              |

| SL. NO. | SUB  | PROJECT                   | TYPE | TOTAL CAPCT (MTY) | SANC. CAPITAL (CRS) | SCH DT OF COMP | ANT DT OF COMP | Total Exp. (till Oct'22) (Rs. Crs) | SCH & DELAY (Yrs) | REASON OF DELAY                                                                                                                                  |
|---------|------|---------------------------|------|-------------------|---------------------|----------------|----------------|------------------------------------|-------------------|--------------------------------------------------------------------------------------------------------------------------------------------------|
| 55      | SECL | DIPKA EXPN                | OC   | 40.00             | 5241.4              | 31-03-2029     | 31-03-2029     | 2040.03                            | ON SCH            |                                                                                                                                                  |
| 56      | SECL | PORDA CHIMTAPANI          | OC   | 10.00             | 2310.12             | 31-03-2029     | 31-03-2029     | 0.00                               | ON SCH            |                                                                                                                                                  |
| 57      | MCL  | ANANTA EXPN.PH-III        | OC   | 15.00             | 228.01              | 31-03-2012     | 31-03-2022     | 332.50                             | 10                | Delay in FC due to delayed grant of NoC from Gramsabha, identification of CA site and Construction of SILO. <b>Completion criteria achieved.</b> |
| 58      | MCL  | BALARAM EXPN              | OC   | 15.00             | 3504.21             | 31-03-2029     | 31-03-2029     | 626.32                             | ON SCH            |                                                                                                                                                  |
| 59      | MCL  | SIARMAL                   | OC   | 40.00             | 5194.96             | 31-03-2026     | 31-03-2026     | 2805.14                            | ON SCH            | MDO Project                                                                                                                                      |
| 60      | MCL  | BHARATPUR REORGANISATION  | OC   | 20.00             | 2838.87             | 31-03-2029     | 31-03-2029     | 1336.27                            | ON SCH            |                                                                                                                                                  |
| 61      | MCL  | BASUNDHARA WEST EXTN.     | OC   | 7.00              | 479.15              | 31-03-2019     | 31-03-2024     | 252.02                             | 5                 | Delayed due to EC and FC for 227.61 Ha forest land.                                                                                              |
| 62      | MCL  | GARJANBAHAL               | OC   | 10.00             | 1375.38             | 31-03-2021     | 31-03-2025     | 734.97                             | 4                 | Issues in execution of major Infrastructure like Barpali Railway Bulb.                                                                           |
| 63      | MCL  | LAKHANPUR BELPAHAR LILARI | OC   | 30.00             | 2434.75             | 31-03-2027     | 31-03-2027     | 970.20                             | ON SCH            |                                                                                                                                                  |
| 64      | MCL  | HINGULA-II EXPN.PH-III    | OC   | 15.00             | 479.53              | 31-03-2013     | 31-03-2024     | 872.84                             | 11                | Delay in forest diversion & EMP clearance, development of R&R Site at Kochianali & delay in construction of SILO. RPR under approval.            |
| 65      | MCL  | KULDA EXPN                | OC   | 5.00              | 348.16              | 31-03-2018     | 31-03-2025     | 165.33                             | 7                 | Delay in construction of SILO at Barpali Bulb.                                                                                                   |
| 66      | MCL  | GOPALJI KANIHA EXPANSION  | OC   | 30.00             | 8416.19             | 31-03-2028     | 31-03-2028     | 1295.12                            | ON SCH            |                                                                                                                                                  |
| 67      | MCL  | BHUBANESWARI              | OC   | 40.00             | 3145.45             | 31-03-2031     | 31-03-2031     | 844.51                             | ON SCH            |                                                                                                                                                  |

| SL. NO. | SUB | PROJECT           | TYPE | TOTAL CAPCT (MTY) | SANC. CAPITAL (CRS) | SCH DT OF COMP | ANT DT OF COMP | Total Exp. (till Oct'22) (Rs. Crs) | SCH & DELAY (Yrs) | REASON OF DELAY                                                                                                |
|---------|-----|-------------------|------|-------------------|---------------------|----------------|----------------|------------------------------------|-------------------|----------------------------------------------------------------------------------------------------------------|
|         |     | EXPANSION         |      |                   |                     |                |                |                                    |                   |                                                                                                                |
| 68      | MCL | SUBHADRA          | OC   | 25.00             | 2623.69             | 31-03-2031     | 31-03-2031     | 552.28                             | ON SCH            | MDO Project                                                                                                    |
| 69      | MCL | IB-VALLEY WASHERY | WSRY | 10.00             | 392.76              | 31-04-2020     | 31-12-2022     | 362.99                             | 2                 | Initially, due to delay in handover of land. But, due to COVID-19 restrictions the project is further delayed. |
|         |     | <b>TOTAL</b>      |      | <b>870.08</b>     | <b>121103.5</b>     |                |                | <b>32581.35</b>                    |                   |                                                                                                                |

Note: Expenditure figures are provisional.

## 9.2 STATUS OF NLCIL-ONGOING PROJECTS

| Date of approval                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Sanctioned Cost Rs. Crore | Scheduled date of completion                    | Anticipated Cost Rs. Crore | Anticipated date of completion*                      | Cumulative Expenditure upto 31.03.2022 Rs. Crore | Capex 2022-23 Rs. Crore |                                             | Cumulative (31 <sup>st</sup> October 2022)Rs . Crore | Cumulative Progress (%) (31 <sup>st</sup> October 2022) |        |                  |         | Remarks |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|-------------------------------------------------|----------------------------|------------------------------------------------------|--------------------------------------------------|-------------------------|---------------------------------------------|------------------------------------------------------|---------------------------------------------------------|--------|------------------|---------|---------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                           |                                                 |                            |                                                      |                                                  | Target                  | ActualProvl (31 <sup>st</sup> October 2022) |                                                      | Physical                                                |        | Financial        |         |         |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                           |                                                 |                            |                                                      |                                                  |                         |                                             |                                                      | Target /Schedule                                        | Actual | Target /Schedule | Actual  |         |
| GHATAMPUR THERMAL POWER PROJECT (3X660 MW), U.P                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                           |                                                 |                            |                                                      |                                                  |                         |                                             |                                                      |                                                         |        |                  |         |         |
| 27.07.2016                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 17,237.80                 | U-I:Nov2020<br>U-II: May2021<br>U-III: Nov 2021 | 17237.80^                  | U-I: Mar 2023<br>U -II: July 2023<br>U-III: Nov 2023 | 13,361.07                                        | 1,510.0                 | 837.06                                      | 14,198.14                                            | 93.00                                                   | 78.76  | 93.00            | 82.37** |         |
| <i>* As per approved CoDdates. (In 70<sup>th</sup> Board Meeting of NUPPL). ^ RCE is under process and approval to be obtained from PIB/CCEA.</i><br><i>** Financial progress (with respect to the sanctioned project cost of Rs. 17,237.8 Cr) calculated based on overall capex achieved. This includes ad-hoc advance of Rs. 385.78 Cr. as a part of capex value of GA3 package.</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                           |                                                 |                            |                                                      |                                                  |                         |                                             |                                                      |                                                         |        |                  |         |         |
| <p>➤ Neyveli Uttar Pradesh Power Limited (NUPPL) is a Joint Venture between NLC India Ltd and Uttar Pradesh Rajya Vidyut Utpadan Nigam Limited, Ghatampur in the State of Uttar Pradesh, for setting up of 3 x 660 MW power project. The Equity participation between NLCIL and UPRVUNL is at the ratio of 51:49. Linked Coal mine is Pachwara South Coal Block (9 MTPA).</p> <p>➤ LoA for GA1 package, Steam Generator is awarded to L&amp;T MHPS, GA2 package, Turbo Generator is awarded to GEPSIPL and GA3 package, Balance of Plant is awarded to BGRSEL.</p> <p><b>Present Status:</b></p> <p>➤ Physical Progress of GA1: 85.99%, GA2: 86.49% &amp; GA3:71.04%.</p> <p><b>GA3 Package related issues:</b></p> <p>➤ Way forward for completion of works is approved in 70th Board meeting wherein Balance works of BOP package will be completed with a proper control of NUPPL (by direct payment to sub-vendors, selection of agencies, entering into tripartite agreement with sub-vendors etc with operating risk and cost clause while keeping M/s BGRESL on-board). Discussions with supply vendors for signing the Tripartite agreement and Tendering process for civil works &amp; services is in progress. Till Date, Tripartite agreements have been signed with 10 Nos Supply Vendors and LOA has been issued to 2 nos. Service Subcontractors. Site works have started from 31.08.2022 onwards.</p> <p><b>GA4-Flue Gas Desulphurization:</b></p> <p>➤ LoA issued to M/s. L&amp;T on 30.09.2022.</p> <p>➤ Kick-off of Meeting held with M/s L&amp;T on 20.10.2022.</p> |                           |                                                 |                            |                                                      |                                                  |                         |                                             |                                                      |                                                         |        |                  |         |         |

**Allocation of balance 25% Power to U.P. State**

- MoP allocated 1843.63 MW power to UP state on 02.01.2020.
- Vide letter dated. 08.04.2022, NLCIL sent a letter to Principal Secretary, Govt. of Assam offering balance 25% of Power to State of Assam. Vide Letter dated 16.05.22, APDCL (Assam) has accorded In-principal approval for Procurement of Balance Power from NUPPL.
- The Chief Secretary to Govt. of Assam has sent a letter dt 21.06.2022 to Secretary, MoP for allocation of power in favour of APDCL, Assam.
- 4<sup>th</sup> hearing in UPERC held on 25.08.2022. As per the Order of the hearing dated 12.09.2022, Commission approved power procurement of aggregated contracted capacity of 1279 MW from the NUPPL's project by UPPCL and also instructed NUPPL to explore possibilities of balance power tie up with other states (including APDCL, Assam).
- Confirmation from UPPCL is awaited for offering balance power of GTPP to State of Assam in line with UPERC order dated 12.09.2022.
- NUPPL board approved on 28.09.2022 for offering untied up 25% (495MW) power from GTPP to APDCL, Govt of Assam, and for offering remaining 206 MW (701-495) also to APDCL, subject to obtaining explicit consent of UPPCL for the same, subject to approval from MoP.
- On 03.10.2022, Letter sent to APDCL, State of Assam on offering 495 MW power from GTPP based on board resolution.
- On 03.10.2022, Letter sent to Secretary, MoP for reallocation of Power in favour of state of Assam.
- MoP sought comments from NLCIL and reply was furnished on 01.11.2022.

**Bridge Coal Linkage for coal supply:**

- On 11.08.2021, SLC (LT) has approved the bridge linkage of 1.904 MT coal for the year 2022-23 from Coal India Limited to Ghatampur TPP.
- On 22.03.2022, NUPPL requested CIL for allocation of 1.904 MT bridge linkage coal from NCL.
- On 22.03.2022, NLCIL/NUPPL has requested Ministry of Coal to grant bridge linkage of 20.59 MT of coal from NCL, subsidiary of CIL for the period 2022-26.

**Commissioning Coal:**

- CEA vide Ir. dt. 19.02.2021 has recommended CIL to supply 0.99 MT coal to GTPP to facilitate commissioning activities, trial run & achieving COD etc.
- On 10.03.2021, CIL has allocated 0.2 MT from NCL and 0.13 MT from BCCL for meeting the commissioning activities of Unit-1.
- On 10.09.2021, CIL allocated 0.66 MT of Commissioning coal for Unit#2 & 3 from BCCL (0.06MT), NCL (0.2MT), CCL (0.2 MT) and MCL (0.2 MT).
- On 19.01.2022, NUPPL sent a letter to CIL requesting for supply of 0.99 MT of commissioning coal from NCL & executing the MoU. Reminder letter for the same again sent to CIL on 22.03.2022.
- On 11.03.2022 Director(Power)/NLCIL met with Director/Marketing/ CIL at CIL Kolkata office regarding supply of entire 0.99MT of commissioning coal (for all 3 units) from NCL.



- Subsequently, on 22.03.2022 NUPPL submitted a letter to Director/Marketing/CIL requesting for renewal of MoU between NUPPL and NCL for 0.2MT commissioning coal of Unit-1 and
- Reallocation of balance 0.59MT (0.99MT – 0.4MT (already allocated)) commissioning coal for Unit-1, Unit-2 and Unit-3 from NCL.
- Vide Letter. Dt. 23.05.2022 NUPPL has requested NCL for renewal of MoU between NUPPL and NCL for 0.2MT commissioning coal of Unit-1.
- On 20.06.2022, NCL informed CIL that they are ready to supply 0.2 MT of coal in year 2023.
- MoU for 0.2 MT of commissioning coal for Unit-1 has been signed with NCL on 13.07.2022.

| Date of approval                              | Sanctioned Cost Rs. Crore | Scheduled date of completion | Anticipated Cost Rs. Crore | Anticipated date of completion | Cumulative Expenditure upto31.03.2022 Rs.Crore | Capex 2022-23 Rs. Crore |                                              | Cumulative (31 <sup>st</sup> October2022)Rs. Crore | Cumulative Progress (%) (31 <sup>st</sup> October 2022) |        |                  |        | Remarks |
|-----------------------------------------------|---------------------------|------------------------------|----------------------------|--------------------------------|------------------------------------------------|-------------------------|----------------------------------------------|----------------------------------------------------|---------------------------------------------------------|--------|------------------|--------|---------|
|                                               |                           |                              |                            |                                |                                                |                         |                                              |                                                    | Physical                                                |        | Financial        |        |         |
|                                               |                           |                              |                            |                                |                                                | Target                  | Actual Provl (31 <sup>st</sup> October 2022) |                                                    | Target /Schedule                                        | Actual | Target /Schedule | Actual |         |
| PACHWARA SOUTH COAL OCP (9.0 MTPA), JHARKHAND |                           |                              |                            |                                |                                                |                         |                                              |                                                    |                                                         |        |                  |        |         |
| 04.05.2018                                    | 1,795.01 <sup>#</sup>     | Sept 2028                    | 1,795.01                   | Sept 2028*                     | 39.28                                          | 110.00                  | 2.09                                         | 41.37                                              | @                                                       | 85**   |                  | 2.30   |         |

\* Attaining full rated capacity @ Project under MDO mode work under progress. \*\* Phase-I Activities. # AAP sanctioned cost is Rs.35.82 Cr, Project sanctioned cost will be updated upon the approval of FR in NUPPL Board and MoC.

#### Environmental Clearance:

- Final EIA/EMP report along with application for EC was uploaded at PARIVESH portal of MoEF & CC on 08.06.2022.
- Compliances for EDS raised by MoEF & CC on 13.06.2022 was uploaded at PARIVESH portal on 20.07.2022 for further Processing of EC proposal.
- EDS (Essential Details Sought) has been raised by MoEF & CC on 29.07.2022 for removing of short coming in the EC proposal.
- EC application was accepted by Member Secretary, MoEF & CC on 11.10.2022 to consider EC of PSCB in Expert Appraisal Committee (EAC) meeting.
- Expert Appraisal Committee (EAC) meeting for Environment Clearance in respect of PSCB was held on 21.10.2022. MOM awaited from MoEF & CC.

#### Forest Clearance:

- Letter received from Forest Department, GoJ on 07.09.2022 regarding requirement of FRA under, 2006 for further processing of Forest Diversion proposal.
- “NoC” under FRA, 2006 issued by DC, Dumka on 15.09.2022 has been submitted to DFO, Dumka for forwarding to Forest Dept, GoJ for further processing of proposal.
- RCCF, Dumka has forwarded “NoC” Under FRA 2006 to PCCF, Ranchi, as well as hard copy of the documents submitted to PCCF, Ranchi on 29.09.2022 for further processing of forest proposal.
- PCCF (Nodal officer), Ranchi has forwarded Forest proposal to Secretary, Forest Department, Government of Jharkhand on 07.10.2022 for further

processing.

### Feasibility Report (FR):

- M/s United India Exploration Pvt. Ltd is engaged for preparation of FR for PSCB.
- M/s UEIPL submitted the Final FR on 16.08.2022
- Final Bankability Report submitted by SBICAP on 28.09.2022.
- Note for submission of Feasibility Report (FR) and Bankability report to NUPPL Board is under circulation for approval.

### “No Objection Certificate” under FRA, 2006:

- “NoC” under FRA, 2006 in respect of PSCB was issued by DC, Dumka on 15.09.2022.

### Advance Action Proposal (AAP)

- Advance Action Proposal (AAP) of an amount of Rs 8859.88 lakhs was submitted to the Secretary, MoC on 11.07.2022 for approval.
- Reply to query raised by Under Secretary, MoC about the status of previously approved AAP in relation to PSCB has been sent on 17.08.2022.
- First meeting of Revised Cost Committee to consider the Advance Action Proposal (AAP) was held on 14.09.2022 under the chairmanship of JS&FA, MoC.
- Minutes of Meeting received on 21.09.2022, reply to the query raised by JS & FA, MoC sent on 01.10.2022. 2<sup>nd</sup> meeting of Revised Cost Committee to consider the Advance Action Proposal (AAP) is scheduled on 15.11.2022 under the chairmanship of JS&FA, MoC.

### Evacuation of coal by railways:

- DPR has been approved by Eastern Railway on 16.06.2022.
- M/s SBICAP submitted the final bankability study report of the SPV to M/s RVNL on 04.08.2022, and RVNL circulated it to all stakeholders.
- Approved DPR along with Bankability report prepared by SBICAP submitted to Railway board on 04.08.2022 for final approval.
- The Railway Board has proposed 03 loading lines instead of 06 loading lines in the bankability report to make it bankable and thus returned the bankability report by Railway Board on 20.09.2022 for re-assessment.
- Work Order was issued to M/s RITES on 27.08.2022 to determine an alternate railway siding for coal evacuation from PSCB until the start of the SPV.
- Work Order was accepted M/s RITES on 29.08.2022 regarding Work order to determine an alternate railway siding for coal evacuation from PSCB.
- M/s RITES officials visited Pachwara South Coal Block on 12.09.2022 to prepare a Draft Project Report (DPR) and feasibility report for coal evacuation route.
- Survey work has been started by M/s RITES on 22.09.2022.

| Date of approval | Sanctioned Cost Rs. Crore | Scheduled date of completion | Anticipated Cost Rs. Crore | Anticipated date of completion | Cumulative Expenditure (upto 31.03. 2022) Rs. Crore | Capex2022-23 Rs. Crore |             | Cumulative (31 <sup>st</sup> October 2022)Rs. Crore | Cumulative Progress (%) (31 <sup>st</sup> October 2022) |        |           |        | Remarks |
|------------------|---------------------------|------------------------------|----------------------------|--------------------------------|-----------------------------------------------------|------------------------|-------------|-----------------------------------------------------|---------------------------------------------------------|--------|-----------|--------|---------|
|                  |                           |                              |                            |                                |                                                     | Target                 | ActualProvl |                                                     | Physical                                                |        | Financial |        |         |
|                  |                           |                              |                            |                                |                                                     |                        |             |                                                     | Target                                                  | Actual | Target    | Actual |         |

|                                                                                                               |                                                                   |                          |        |          |        |       |                                 |        |           |       |           |       |    |
|---------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------|--------------------------|--------|----------|--------|-------|---------------------------------|--------|-----------|-------|-----------|-------|----|
|                                                                                                               |                                                                   |                          |        |          |        |       | (31 <sup>st</sup> October 2022) |        | /Schedule |       | /Schedule |       |    |
| <b>EXPANSION OF MINE-I 10.50 MTPA (AREA EXPANSION) &amp; EXPANSION OF MINE-IA (FROM 3.0 MTPA TO 7.0 MTPA)</b> |                                                                   |                          |        |          |        |       |                                 |        |           |       |           |       |    |
| 30.04.2013                                                                                                    | <a href="#">1458.17</a><br>Original<br>709.06 RCE<br>(12.09.2016) | June 2015 /<br>June 2018 | 709.06 | 2027-28* | 526.11 | 10.00 | 1.35                            | 527.46 | 75.05     | 74.40 | 75.05     | 74.39 | -- |
| *- Approved in the revised Mining Plan.<br>➤ Project is revived from January-2022.                            |                                                                   |                          |        |          |        |       |                                 |        |           |       |           |       |    |

| Date of approval*                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Sanctioned Cost Rs. Crore** | Scheduled date of completion | Anticipated Cost Rs. Crore | Anticipated date of completion | Cumulative Expenditure upto 31.03.2022 Rs. Crore | Capex 2022-23 Rs. Crore |                                              | Cumulative (31 <sup>st</sup> October 2022) Rs. Crore | Cumulative Progress (%) (31 <sup>st</sup> October 2022) |        |                  |        |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|------------------------------|----------------------------|--------------------------------|--------------------------------------------------|-------------------------|----------------------------------------------|------------------------------------------------------|---------------------------------------------------------|--------|------------------|--------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                             |                              |                            |                                |                                                  |                         |                                              |                                                      | Physical                                                |        | Financial        |        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                             |                              |                            |                                |                                                  | Target                  | Actual Provl (31 <sup>st</sup> October 2022) |                                                      | Target /Schedule                                        | Actual | Target /Schedule | Actual |
| 10 MW GROUND MOUNTED SOLAR POWER PROJECT NEYVELI:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                             |                              |                            |                                |                                                  |                         |                                              |                                                      |                                                         |        |                  |        |
| 04.08.2020                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 42.94                       | October 2022 <sup>#</sup>    | 42.94                      | Oct 2022                       | 0.00                                             | 35.00                   | 0.16                                         | 0.16                                                 |                                                         |        |                  | 0.37   |
| * - Received approval from Empowered committee for the estimate and floating NIT; ** - Estimate approved by Empowered committee of Directors for purchase and contracts. # - work commenced &tender for module purchase under progress.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                             |                              |                            |                                |                                                  |                         |                                              |                                                      |                                                         |        |                  |        |
| <div><div>➤ This project is planned to meet the minimum requirement norm of MNRE to make Neyveli Township as Mini Smart City.</div><div>➤ <b>Panel Purchase:</b> Tender floated in GeM Portal on 12.3.2022. Bid was opened 16.09.2022. M/s Tata has submitted the bid. Technical and commercial evaluation under progress. Administrative approval for placing the proposal of Revised cost estimate for purchase of 10 MW modules through GeM to Empowered Committee of Directors is obtained.</div><div>➤ <b>BoS:</b>LOAfor Balance of System (BoS) issued to M/s Teras New and Renewable Energy, Mumbai on 04.02.2022. PBG agreed by NLCIL and intimation letter has been sent to M/s. Teras. Site grading works are under progress.</div></div> |                             |                              |                            |                                |                                                  |                         |                                              |                                                      |                                                         |        |                  |        |

| Date of approval*                                                                                                                                                        | Sanctioned Cost Rs. Crore** | Scheduled date of completion | Anticipated Cost Rs. Crore | Anticipated date of completion | Cumulative Expenditure upto 31.03.2022 Rs. Crore | Capex 2022-23 Rs. Crore |                                             | Cumulative (31 <sup>st</sup> October 2022) Rs. Crore | Cumulative Progress (%) (31 <sup>st</sup> October 2022) |        |                  |        |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|------------------------------|----------------------------|--------------------------------|--------------------------------------------------|-------------------------|---------------------------------------------|------------------------------------------------------|---------------------------------------------------------|--------|------------------|--------|
|                                                                                                                                                                          |                             |                              |                            |                                |                                                  |                         |                                             |                                                      | Physical                                                |        | Financial        |        |
|                                                                                                                                                                          |                             |                              |                            |                                |                                                  | Target                  | ActualProvl (31 <sup>st</sup> October 2022) |                                                      | Target /Schedule                                        | Actual | Target /Schedule | Actual |
| 50 MW WIND POWER PROJECT PAN INDIA (SECI)                                                                                                                                |                             |                              |                            |                                |                                                  |                         |                                             |                                                      |                                                         |        |                  |        |
| 31.12.2021                                                                                                                                                               | 383.68                      | Nov 2023                     | --                         | Nov 2023                       | 0.00                                             | 310.00                  | 0.00                                        | 0.00                                                 |                                                         |        |                  |        |
| * - Received approval from Empowered committee for the estimate and floating NIT; ** - Estimate approved by Empowered committee of Directors for purchase and contracts. |                             |                              |                            |                                |                                                  |                         |                                             |                                                      |                                                         |        |                  |        |
| ➤ NLCIL bagged 150 MW Hybrid (Solar – 100 MW; Wind – 50 MW) SECI Tender and Unconditional LoA received from SECI on 02.02.2022.                                          |                             |                              |                            |                                |                                                  |                         |                                             |                                                      |                                                         |        |                  |        |
| ➤ Tender floated (DCB) on 11.03.2022. Tender is re-scheduled to open on 04.11.2022, due to modification of tender document as per industrial                             |                             |                              |                            |                                |                                                  |                         |                                             |                                                      |                                                         |        |                  |        |

practice.

- PPA signed with SECI for 150 MW on 13.10.2022 at New Delhi.

| Date of approval*                                                                                                                                                                                                                                                                                                                                                             | Sanctioned Cost Rs. Crore** | Scheduled date of completion | Anticipated Cost Rs. Crore | Anticipated date of completion | Cumulative Expenditure upto 31.03.2022 Rs. Crore | Capex 2022-23 Rs. Crore |                                             | Cumulative (31 <sup>st</sup> October 2022) Rs. Crore | Cumulative Progress (%) (31 <sup>st</sup> October 2022) |        |                  |        |  |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|------------------------------|----------------------------|--------------------------------|--------------------------------------------------|-------------------------|---------------------------------------------|------------------------------------------------------|---------------------------------------------------------|--------|------------------|--------|--|
|                                                                                                                                                                                                                                                                                                                                                                               |                             |                              |                            |                                |                                                  |                         |                                             |                                                      | Physical                                                |        | Financial        |        |  |
|                                                                                                                                                                                                                                                                                                                                                                               |                             |                              |                            |                                |                                                  | Target                  | ActualProvl (31 <sup>st</sup> October 2022) |                                                      | Target /Schedule                                        | Actual | Target /Schedule | Actual |  |
| 100 MW SOLAR POWER PROJECT PAN INDIA (SECI)                                                                                                                                                                                                                                                                                                                                   |                             |                              |                            |                                |                                                  |                         |                                             |                                                      |                                                         |        |                  |        |  |
| 31.12.2021                                                                                                                                                                                                                                                                                                                                                                    | 492.53                      | Nov 2023                     | --                         | Nov 2023                       | 0.00                                             | 350.00                  | 0.00                                        | 0.00                                                 |                                                         |        |                  |        |  |
| * - Received approval from Empowered committee for the estimate and floating NIT; ** - Estimate approved by Empowered committee of Directors for purchase and contracts.                                                                                                                                                                                                      |                             |                              |                            |                                |                                                  |                         |                                             |                                                      |                                                         |        |                  |        |  |
| <div>➤ NLCIL bagged 150 MW Hybrid (Solar – 100 MW; Wind – 50 MW) SECI Tender and Unconditional LoA received from SECI on 02.02.2022.</div> <div>➤ Tender floated (PTE) on 09.05.2022 in the DCB mode for 100 MW Solar and Bid opened on 28.10.2022 and two bidders participated in the tender.</div> <div>➤ PPA signed with SECI for 150 MW on 13.10.2022 at New Delhi.</div> |                             |                              |                            |                                |                                                  |                         |                                             |                                                      |                                                         |        |                  |        |  |

| Date of approval                                                                                                                                                                                                                     | Sanctioned Cost Rs. Crore | Scheduled date of completion | Anticipated Cost Rs. Crore | Anticipated date of completion | Cumulative Expenditure (upto 31.03.2022) Rs. Crore | Capex 2022-23 Rs. Crore |                                              | Cumulative (31 <sup>st</sup> October 2022)Rs. Crore | Cumulative Progress (31 <sup>st</sup> October 2022) |        |           |        | Remarks |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|------------------------------|----------------------------|--------------------------------|----------------------------------------------------|-------------------------|----------------------------------------------|-----------------------------------------------------|-----------------------------------------------------|--------|-----------|--------|---------|
|                                                                                                                                                                                                                                      |                           |                              |                            |                                |                                                    | Target                  | Actual Provl (31 <sup>st</sup> October 2022) |                                                     | Physical                                            |        | Financial |        |         |
|                                                                                                                                                                                                                                      |                           |                              |                            |                                |                                                    |                         |                                              |                                                     | Target /Schedule                                    | Actual | Target    | Actual |         |
| RAJASTHAN MINE AND POWER PROJECTS<br>HADLA LIGNITE MINE (1.9 MTPA)                                                                                                                                                                   |                           |                              |                            |                                |                                                    |                         |                                              |                                                     |                                                     |        |           |        |         |
| 23.03.2015                                                                                                                                                                                                                           | 522.45                    | Sept 2019                    | 522.45                     | Put on hold                    | 9.88                                               | 0.00                    | 0.00                                         | 9.88                                                | 99.99                                               | 0.48   | 28.60     | 1.89   | *       |
| BARSINGSAR TPS EXTENSION (1X250 MW)                                                                                                                                                                                                  |                           |                              |                            |                                |                                                    |                         |                                              |                                                     |                                                     |        |           |        |         |
| 23.03.2015                                                                                                                                                                                                                           | 2112.59                   | Aug 2020                     | 2112.59                    | Put on hold @                  | 93.05                                              | 0.00                    | 0.00                                         | 93.05                                               | 98.86                                               | 0.01   | 25.81     | 4.40   | *       |
| BITHNOK LIGNITE MINE (2.25 MTPA)                                                                                                                                                                                                     |                           |                              |                            |                                |                                                    |                         |                                              |                                                     |                                                     |        |           |        |         |
| 23.03.2015                                                                                                                                                                                                                           | 513.63                    | Dec 2019                     | 513.63                     | Put on hold                    | 175.30                                             | 0.00                    | 0.00                                         | 175.30                                              | 99.99                                               | 31.14  | 17.92     | 34.13  | *       |
| BITHNOK THERMAL POWER PROJECT (1X250 MW)                                                                                                                                                                                             |                           |                              |                            |                                |                                                    |                         |                                              |                                                     |                                                     |        |           |        |         |
| 23.03.2015                                                                                                                                                                                                                           | 2196.30                   | Aug 2020                     | 2196.30                    | Put on hold @                  | 113.42                                             | 0.00                    | (0.50)                                       | 112.92                                              | 98.86                                               | 1.77   | 24.37     | 5.14   | *       |
| * Rajasthan Projects are now on hold since June 2017. @Project decided for foreclosure                                                                                                                                               |                           |                              |                            |                                |                                                    |                         |                                              |                                                     |                                                     |        |           |        |         |
| ➤ NLCIL Board accorded approval for foreclosure of EPC Contract awarded to R- Infrastructure in its 508th Board meeting held on 8th July 2021.                                                                                       |                           |                              |                            |                                |                                                    |                         |                                              |                                                     |                                                     |        |           |        |         |
| ➤ Notice of Termination issued to M/s. RIL on 06.09.2021. Amendment to Notice of Termination issued to M/s. RIL on 07.09.2021 informing M/s RIL that the LoA shall stand terminated with effect from 06 <sup>th</sup> November 2021. |                           |                              |                            |                                |                                                    |                         |                                              |                                                     |                                                     |        |           |        |         |

- NLCIL issued letter to M/s R-Infra Ltd on 24.12.2021 requesting to repay balance advance amount with interest of Rs. 155.40 Cr to NLCIL. R-Infra Ltd filed a suit against interim application in Mumbai high court on 27.12.2021 based on NLCIL BG encashment letter dt 24.12.2021. However, Hon'ble Mumbai High Court dismissed the IA filed by M/s R-Infra Ltd on 22.03.2022.
- M/s R-Infra Ltd filed SLP on 30.03.2022 in Hon'ble Supreme Court. On 05.04.2022, Hon'ble Supreme Court directed to file a counter affidavit with in a period of 4 weeks and further instructed to keep the BG alive & order the status quo to continue.
- M/s. RIL vide their letter dt.27.09.2022 furnished the hard copies of Amendments to 6 Nos of APGs extending the validity of APGs up to 27.12.2022.
- Madras High Court hearing was held on 11.10.2022 during which the Ld. Judge opined that the Hon'ble Madras High Court would constitute an arbitral tribunal (based on the names of the respective nominee arbitrators suggested by both parties), subject to the condition that the Petitioner (RIL) withdraws the main suit before the Hon'ble Bombay High Court and the Special Leave Petition before the Hon'ble Supreme Court.
- Appointment of Arbitrator is under process.

**Alternate plan for Bithnok and Barsingsar under Thermal solar Hybrid:**

- High level Meeting conducted with Government of Rajasthan on 05.04.2022 and subsequent to that, a letter was addressed to Govt. of Rajasthan on various options of Bithnok Thermal + Solar to keep the average tariff low on 27.04.2022.
- Meeting held with Principal Secretary (Energy), Rajasthan on 07.05.2022 and Director, Power Trading, RUVN for Bithnok Thermal Project.
- On 10-05-2022 Chief Engineer, CEA asked both NLCIL & RUVNL to make concerted efforts to resolve the issue and reach a consensus, so that the asset may be utilized for the Nation already both these projects have incurred some expenditure.
- Meeting was held between Directors of NLCIL, Additional Secretary, Ministry of Coal, Chairman & Director of RUVNL and Chief Secretary, Govt of Rajasthan to discuss the status of Rajasthan New Projects (Mines, Thermal and Solar Projects) on 04.08.2022.
- Based on the discussions had with officials of GoR on 04.08.2022, it is proposed to revive Bithnok Thermal Power Project along with Bithnok Mine.
- Board in its 522<sup>nd</sup> Meeting approved the MoU on 26-09-2022. Further, the same was communicated to GoR on 01-10-2022. Awaiting Consent from Rajasthan.
- Also, exploring the possibilities of installation of higher capacity lignite based thermal power station (500 MW) with linked mines.

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### 9.3 PROGRESS OF MAJOR ONGOING PROJECTS OF SCCL

There are 15 Ongoing Projects in SCCL as on 31.10.2022 costing Rs. 20.00 Cr. and above. The Progress in construction of these Projects is furnished hereunder:

| Sl. No. | Name of the Project                           | Sanctioned Capital (Rs. Cr.) | Capacity (MTPA) |
|---------|-----------------------------------------------|------------------------------|-----------------|
| 1       | Srirampur OCP - II Expn.                      | 272.73                       | 3.50            |
| 2       | RCE of Indaram OCP                            | 349.28                       | 1.20            |
| 3       | RCE of Kondapuram UG (Outsourcing)            | 56.88                        | 0.70            |
| 4       | RCE of Ramagundam OCP - II Extn.              | 489.62                       | 4.00            |
| 5       | RCE of Kistaram OCP                           | 164.04                       | 2.00            |
| 6       | RCE of JVR OCP – II                           | 473.22                       | 10.00           |
| 7       | Kasipet - 2 Incline                           | 60.18                        | 0.47            |
| 8       | RCE of KK OCP                                 | 384.32                       | 1.75            |
| 9       | RCE of KTK OCP - II                           | 442.42                       | 1.25            |
| 10      | KTK OCP - III                                 | 413.84                       | 2.50            |
| 11      | Godavarikhani Coal Mine (No.2 & 2A and No. 5) | 438.98                       | 3.00            |
| 12      | Naini Coal Mine                               | 494.30                       | 10.00           |
| 13      | Venkatesh Khani Coal Mine                     | 484.51                       | 5.30            |
| 14      | Goleti Opencast Mine                          | 345.60                       | 3.00            |
| 15      | JK Opencast Mine                              | 297.88                       | 2.00            |

#### 1. SRIRAMPUR OCP-II ( Expansion) :

|                                                  |                                                                                 |
|--------------------------------------------------|---------------------------------------------------------------------------------|
| A) Date of sanction                              | : FR : 20.10.2004 & RFR : 06.01.2006<br>: RCE : 16.10.2015 & RCE : 04.11.2016   |
| B) Financial Progress:                           |                                                                                 |
| 1) Sanctioned capital                            | : RFR : Rs. 88.47 Cr. & RCE - I : Rs. 322.98 Cr.<br>: RCE - II : Rs. 272.73 Cr. |
| 2) Total Capital Outlay                          | : Rs. 384.33 Cr.                                                                |
| 3) Cumulative expenditure up to Oct, 2022        | : Rs. 153.75 Cr. (Provisional)                                                  |
| 4) Now anticipated cost                          | : Rs. 272.73 Cr.                                                                |
| 5) Status of RCE/RFR                             | : RCE - II approved on 04.11.2016.                                              |
| C) Physical Progress:                            |                                                                                 |
| 1) Ultimate Capacity                             | : FR: 1.50 MTPA, RFR : 2.50 MT PA & RCE: 3.50 MTPA                              |
| 2) Anticipated year of completion                | : 2023-24                                                                       |
| 3) Production in 2022-23 up to Oct, 2022         | : 1.56 MT                                                                       |
| 4) Overburden removal in 2022-23 up to Oct, 2022 | : 10.34 M Cum                                                                   |
| D) General Status in brief as on 31.10.2022:     |                                                                                 |
| 1. <b>Forest Land (100.82 Ha):</b>               | Obtained on 10.07.2009.                                                         |

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 2. <b>Forest Land (162.45 Ha):</b> On 27.10.'17, application uploaded. On 27.01.'21, FAC conducted & issued Stage-1 on 12.03.'21.<br>Rs. 32.57 Cr. Deposited on 25.04.2022 for NPV etc. Stage-I Compliance report submitted to FDO, MNCL on 25.05.2022. DFO, MNCL submitted Compliance report to CF, Nirmal on 17.06.2022 & CF, Nirmal submitted Compliance report to PCCF, Hyd. on 22.06.2022. PCCF forwarded the Compliance report to State Govt. on 05.08.2022. State Govt. forwarded the Compliance report to MoEF & CC on 16.08.2022. MoEF & CC sought EDS on 19.09.2022 on certain points. The relevant data for point No. IV is submitted to DFO, MNCL on 30.09.2022. |
| 3. <b>EC:</b> ToR obtained on 23.01.2018 @ 3.50 MTPA, PH conducted on 19.09.2018. Revised Form-II submitted on 02.11.2021. EAC held on 17.11.2021. EAC minutes received on 01.12.2021 & ADS sought. ADS reply to be submitted.                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| 4. <b>Diversion of Private Land (50.21 Ha):</b> Requisition submitted in Oct, 2017. Enjoyment & SES completed for 154 houses. On 18.08.2022, Tahsildar, Jaipur forwarded the proposal to RDO, MNCL for publication of PN @ Ac. 114-14gts, leaving Ac.10-00gts of structures land.                                                                                                                                                                                                                                                                                                                                                                                            |
| 5. <b>Non-Forest Land acquisition (Thallapalli, Singapuram, Guthedarpalli &amp; Ramaraopet Villages):</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| 6. <b>Thallapalli (Ac. 60-08½gts) for dump area:</b> PN published on 17.07.2019. PD published on 19.03.2020. DC, MNCL extended LA proceedings for further 12 months upto 17.03.2022. Award Enquiry conducted on 28.10.2021. Award passed on 17.01.2022 for an extent of Ac.60-18 ½gts. Rs.12.00 Cr. cheque handed over to RDO, MNCL for payment to Thallapalli villagers peradu land compensation & amount to be disbursed. Peradu land compensation was revised & DC, MNCL approved. Revised demand notice received for which Note to be initiated.                                                                                                                         |
| a. <b>Singapuram:</b> Ac. 505-12gts (Agricultural Patta Land) for quarry area, Ac. 131-16gts (Structured Patta Land) for dump area Ac. 312-03gts (Assigned Land) for dump area: <b>Completed.</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| b. <b>Ramaraopet &amp; Guthedarpalli for quarry area:</b> Ac. 49-07gts (Assigned land): <b>Completed.</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| c. <b>NF land (48.92 Ha) for expansion project:</b> Requisition is to be submitted.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| d. <b>R&amp;R: Thallapalli-800, Singapur-963, Guthedarpalli-136, Total PDFs =1899 &amp; 1899 allotted.</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| e. <b>R&amp;R of Thallapalli village (800 PDF):</b> 800/800 plots allotted. <b>Completed.</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| f. <b>R&amp;R of Singapur &amp; Guthedarpalli villages (963 PDF in Singapur &amp; 136 PDF in Guthedarpalli):</b> Singapur: 963 plots allotted. <b>Guthedarpalli: 136 - plots allotted. Completed.</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| g. <b>R&amp;R Dubbapalli (120 PDF):</b> Action is to be initiated.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| 7. <b>Drilling of 6 Nos. large dia. (24") boreholes:</b> <b>Completed</b> & two 300 HP pumps working.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| 8. <b>CHP:</b> All works completed & PWWLS commissioned on 13.01.2020.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| 9. <b>Rly. Line to STPP (21.175Km):</b> Single track line completed. 1 <sup>st</sup> coal load taken on 01.08.2018.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| 10. <b>OBR:</b> OBR commenced from 01.06.2013.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| 11. <b>Coal Production:</b> Production from the projects has started from 1.08.2013<br>1. 2016-17 = 2.03 MT<br>2. 2017-18 = 2.57 MT<br>3. 2018-19 = 2.98 MT<br>4. 2019-20 = 2.97 MT<br>5. 2020-21 = 2.09 MT<br>6. 2021-22 = 2.77 MT                                                                                                                                                                                                                                                                                                                                                                                                                                          |

## 2. INDARAM OCP PROJECT:

|                        |                               |
|------------------------|-------------------------------|
| A) Date of sanction    | : 04.07.2011 & RCE: 19.8.2017 |
| B) Financial Progress: |                               |

|          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                        |
|----------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|
|          | 1) Sanctioned capital                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | : Rs. 162.76 Cr. & RCE: Rs. 349.28 Cr. |
|          | 2) Total Capital Outlay                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | : Rs. 358.43 Cr.                       |
|          | 3) Cumulative expenditure up to Oct, 22                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | : Rs. 332.10 Cr. ( Provisional)        |
|          | 4) Now anticipated cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | : Rs. 349.28 Cr.                       |
|          | 5) Status of RCE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | : RCE approved on 19.8.2017.           |
|          | C) Physical Progress:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                        |
|          | 1) Ultimate Capacity                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | : 1.2 MTPA                             |
|          | 2) Anticipated year of completion                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | : 2022-23                              |
|          | 3) Production in 2022-23 up to Oct, 2022                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | : 1.02 MT                              |
| <b>S</b> | 4) Overburden removal in 2022-23 up to Oct, 2022                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | : 7.73 M Cum                           |
|          | D) General Status in brief as on 31.10.2022:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                        |
|          | Project was held up due to Villagers & Political leaders are opposing the OC project. RCE is approved by Board on 19.08.2017, with changed parameters as socio-political atmosphere is improved. Project grounded during 2020-21.                                                                                                                                                                                                                                                                                                                                                                      |                                        |
|          | 1. <b>Mining plan:</b> Approved on 17.09.2017. Integrated (IK-OC & IK-1A) MP was approved by MoC on 23.09.2019.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                        |
|          | 2. <b>Environmental clearance:</b> Obtained for 1.50 MTPA (Peak) on 31.07.2008. Revised EC for 2.00 MTPA to be obtained. PH for IK - 1A (violation) conducted on 24.08.2021. Form-2 submitted on 10.02.2022. EAC held on 20.07.2022. Minutes received on 06.09.2022. BG submitted @ Rs.137.00 Lakh to TSPCB, Hyd. on 27.10.2022. EC is expected in Nov'22.                                                                                                                                                                                                                                             |                                        |
|          | 3. <b>Private Land-Ac. 1031-26gts:</b> Requisition submitted on 02.11.2016. SD & Enjoyment survey completed by Sep'19. Valuation of Trees & Structures completed. On 28.12.2019, finalised rate/Acre. PD published on 23.12.2019. Fund of Rs. 232.89 Cr. deposited on 17.02.2020. Indaram - award passed to an extent of Ac. 616-27gts (except Endowment land Ac. 7-23gts, for the want of NoC from Hon'ble High Court). Tekumatla - award passed to an extent of Ac. 357-06½gts; Kachanpalli - award passed to an extent of Ac. 50-09½gts; Total Consent award passed to an extent of Ac. 1024-03gts. |                                        |
|          | 4. <b>Diversion of 400Kv OHT lines (Power grid):</b> Funds deposited on 21.08.2020. Work commenced from 21.12.2020. Line shifting Completed and new line charged on 26.11.2021. Removal of old towers completed on 25.02.2022.                                                                                                                                                                                                                                                                                                                                                                         |                                        |
|          | 5. <b>Diversion of 400Kv OHT lines (TS Transco):</b> Completed.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                        |
|          | 6. <b>Bridge on Highway:</b> Work for construction of RUB commenced from 23.11.2019 & traffic diverted from 17.02.2020. Piling work completed. Raft for Bridge & Ramp side wall construction work is under progress.                                                                                                                                                                                                                                                                                                                                                                                   |                                        |
|          | 7. <b>Embankment around Quarry:</b> 2.70Km length bund, 0.6m depth bottom soil removed and 1.5m depth key trench completed along the Godavari River. Bund raised upto 838.50m RL from chainage 2200m to 4900m all along Godavari. NIT floated and work to be awarded for Stone pitching, turfing, rip rap, drains and WBM road etc.                                                                                                                                                                                                                                                                    |                                        |
|          | 8. <b>Drilling of large dia. BHs (3 Nos.):</b> Two Borehole completed, pumps erected & commissioned. 3 <sup>rd</sup> BH, Drilling commenced from 14.08.2022 & 26" reaming completed.                                                                                                                                                                                                                                                                                                                                                                                                                   |                                        |
|          | 9. <b>CHP (PWTLs):</b> Completed & inaugurated on 29.11.2021.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                        |
|          | 10. <b>P&amp;M:</b> Required HEMM procured.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                        |
|          | 11. <b>Commencement of OBR:</b> OBR commenced from 15.05.2020.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                        |
|          | 12. <b>Commencement of Production:</b> Commenced from 29.10.2020 & achieved 1.00 MT in 2020-21. 1.50 MT in 2021-22.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                        |

### 3. RCE OF KONDAPURAM UNDERGROUND MINE:

|                          |                          |
|--------------------------|--------------------------|
| A) Date of sanction/ RCE | : 19.12.2008/ 11.03.2016 |
| B) Financial Progress:   |                          |



|  |                                                                                                                                    |                                                                              |
|--|------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------|
|  | 1) Sanctioned capital(up to construction period) RCE                                                                               | : Rs. 293.11 Cr. (Department option)<br>: Rs. 56.88 Cr.( Outsourcing option) |
|  | 2) Total Capital Outlay                                                                                                            | : Rs. 447.21 Cr.                                                             |
|  | 3) Cumulative expenditure up to Oct, 22                                                                                            | : Rs. 197.26 Cr. (Provisional)                                               |
|  | 4) Now anticipated cost                                                                                                            | : Rs. 293.11 Cr. (Department option)<br>: Rs. 56.88 Cr. (Outsourcing option) |
|  | 5) Status of RCE                                                                                                                   | : Approved on 11.03.2016                                                     |
|  | C) Physical Progress:                                                                                                              |                                                                              |
|  | 1) Ultimate Capacity                                                                                                               | : 0.70 MTPA                                                                  |
|  | 2) Anticipated year of completion                                                                                                  | : 2023-24                                                                    |
|  | 3) Production realization in 2022-23 up to Oct, 2022                                                                               | : 0.00 MT                                                                    |
|  | D) General Status in brief as on 31.10.2022:                                                                                       |                                                                              |
|  | 1. <b>Mining plan:</b> Approved on 02.11.2018.                                                                                     |                                                                              |
|  | 2. <b>Environmental clearance:</b> Obtained on 05.03.2010 @ 0.54 MTPA & for obtaining 0.92 MTPA, EPH is to be conducted.           |                                                                              |
|  | 3. <b>Forest Land:</b> 477.03 Ha (UG rights): Obtained on 18.5.2015.                                                               |                                                                              |
|  | 4. <b>Forest land:</b> 10.50 Ha (Surface rights): Obtained on 06.01.2016.                                                          |                                                                              |
|  | 5. <b>Drivage of Punch entries:</b> Completed.                                                                                     |                                                                              |
|  | 6. <b>Power Supply:</b> Power line and Substation (33/3.3KV): Completed.                                                           |                                                                              |
|  | 7. <b>Installation of Conveyors:</b> Gear Head (55Kw) and cross belt (22Kw): Completed.                                            |                                                                              |
|  | 8. <b>P&amp;M:</b> LHDs (2 Nos.) received and commissioned. Diverted to GDK 1&3 and Adriyala (one each).                           |                                                                              |
|  | 9. <b>Approach road to Mine entries:</b> Work commenced from 16.08.2019 & completed.                                               |                                                                              |
|  | 10. <b>Drivage of Inclines:</b> Open excavation & arching: Completed.                                                              |                                                                              |
|  | 11. <b>Tunnels:</b> Drivage of tunnels completed & galleries drivage is under progress.                                            |                                                                              |
|  | 12. <b>Commencement of Production:</b> Production through punch entries commenced from 11.07.2015. At present work stopped.        |                                                                              |
|  | 13. <b>Infrastructure:</b> Agent/Manager office, work is under progress. Other buildings completed.                                |                                                                              |
|  | 14. <b>In-door and outdoor Sub –Station:</b> Completed.                                                                            |                                                                              |
|  | 15. <b>CM:</b> LOI issued on 11.08.2018. CM operations commenced from 30.10.2019 at punch entry district. At present work stopped. |                                                                              |
|  | <b>The project was delayed due to delay in Diversion of forest land.</b>                                                           |                                                                              |

#### 4. RCE of RAMAGUNDAM OC-II EXTENSION PROJECT:

|  |                                                  |                                                                                                                                |
|--|--------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------|
|  | A) Date of sanction                              | : FR: 30.12.2009 & RCE: 16.11.2015                                                                                             |
|  | B) Financial Progress:                           |                                                                                                                                |
|  | 1) Sanctioned capital                            | : FR: Rs. 418.97 Cr.; RCE: Rs. 489.62 (Excluding WDV of existing facilities for Rs. 155.43 Cr. & actual exp. of Rs. 57.98 Cr.) |
|  | 2) Total Capital Outlay                          | : FR: Rs. 896.32 Cr. & RCE: Rs. 1200.04 Cr.                                                                                    |
|  | 3) Cumulative expenditure up to Oct, 2022        | : Rs. 367.41 Cr. (Provisional)                                                                                                 |
|  | 4) Now anticipated cost                          | : Rs. 489.62 Cr.                                                                                                               |
|  | 5) Status of RCE                                 | : RCE is approved on 16.10.2015.                                                                                               |
|  | C) Physical Progress:                            |                                                                                                                                |
|  | 1) Ultimate Capacity                             | : 4.00 MTPA                                                                                                                    |
|  | 2) Anticipated year of completion                | : 2022-23.                                                                                                                     |
|  | 3) Production in 2022-23 up to Oct, 2022         | : 0.92 MT                                                                                                                      |
|  | 4) Overburden removal in 2022-23 up to Oct, 2022 | : 13.57 M Cum                                                                                                                  |

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| D) General Status in brief as on 31.10.2022:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| 1. <b>Forest Land (333.48Ha.): Completed.</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| 2. <b>EC:</b> Obtained for 4.50 MTPA (peak) on 27.04.2010.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| 3. <b>Non Forest land (1525-47 Ha):</b> Land acquired - 1102.42 Ha. Land to be acquired - 423.05 Ha.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| 4. <b>R&amp;R: Rachapalli-572, Akkepalli-780, Ladnapur-721, Vakeelpalli-202, Adivarampet-200, Budavarampet-800: Total=3275.</b><br><b>Rachapalli Ladnapur &amp; Akkepalli villages:</b> SES was conducted for Rachapalli, Ladnapur & Akkepalli villages and draft SES published. SES for Akkepalli is completed.<br><b>R&amp;R center for Rachapalli PDF:</b> Govt. & Govt. assigned land @ Ac. 283-00gts at Bittupalli was acquired for R&R Centre. Development completed in phase-I for 734 plots. 488 Plots were allotted to Rachapally PDF and 574 PDF were paid R&R package @ Rs. 7.61 Lakh. 498/506 houses were vacated. The remaining 08 are to be vacated, which are expected in Dec, 2022. Development works in Phase-II for allotment of plots to Akkepally PDF are under progress. |
| 5. <b>R&amp;R Center for Ladnapur PDF:</b> R&R site identified at Centenary Colony. Development works are under progress. Plots allotted to 602 PDF & R&R package paid to 698 PDF @ Rs. 7.61 Lakh out of 721 PDF up to July'22.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| 6. <b>Adivarampet &amp; Budavarampet villages:</b> SES to be conducted for Adivarampet & Budavarampet villages. But villagers are not co-operating for enumeration and SES. However this land is required at later stages of the project.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| 7. <b>Diversion of L-6 Canal (Phase-I):</b> Diversion completed.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| 8. <b>Manthani Road Diversion:</b> Diversion will be taken up after land acquisition and shifting of Ladnapur Village.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| 9. <b>OBR:</b> OB removal is in progress.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| 10. <b>Coal Production:</b> Coal production commenced from 01.01.2010.<br>1. 2010-11=3.25 MT<br>2. 2011-12=2.14 MT<br>3. 2012-13=1.05 MT<br>4. 2013-14=0.73 MT<br>5. 2014-15=0.70 MT<br>6. 2015-16=1.50 MT<br>7. 2016-17=1.86 MT<br>8. 2017-18=1.93 MT<br>9. 2018-19=2.16 MT<br>10. 2019-20=2.37 MT<br>11. 2020-21=2.52 MT<br>12. 2021-22=3.23MT                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| In view of abnormal increase in cost of land and R&R, RCE is approved on 16.10.2015.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |

## 5. RCE of KISTARAM OCP:

|                                           |                                                              |
|-------------------------------------------|--------------------------------------------------------------|
| A) Date of sanction                       | : FR : 01.11.2010 & RCE: 04.03.2017                          |
| B) Financial Progress:                    |                                                              |
| 1) Sanctioned capital                     | : Rs. 242.29 Cr. & RCE: Rs. 164.04 Cr.                       |
| 2) Total Capital Outlay                   | : Rs. 143.90 Cr.; RCE: Rs. 360.33 Cr.                        |
| 2) Cumulative expenditure up to Oct, 2022 | : Rs. 130.80 Cr. (Provisional, after REC of Rs. - 76.15 Cr.) |
| 4) Now anticipated cost                   | : Rs. 164.04 Cr.                                             |
| 5) Status of RCE                          | : RCE approved on : 04.03.2017                               |
| C) Physical Progress:                     |                                                              |
| 1) Ultimate Capacity                      | : 2.00 MTPA                                                  |
| 2) Anticipated year of completion         | : 2022-23                                                    |

|                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |              |
|-----------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|
|                                                     | 3) Production in 2022-23 up to Oct, 2022                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | : 1.20 MT    |
|                                                     | 4) Overburden removal in 2022-23 up to Oct, 2022                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | : 6.70 M Cum |
| <b>D) General Status in brief as on 31.10.2022:</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |              |
|                                                     | <b>1. Mining plan:</b> Obtained on 21.03.2014.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |              |
|                                                     | <b>2. Mining lease:</b> Prior approval given by MoC on 21.03.2014. State Govt. issued GO on 05.07.2019.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |              |
|                                                     | <b>3. Environment clearance:</b> Obtained for 2.00 MTPA on 18.06.2019. CFE obtained on 20.07.2019. CFO obtained on 18.10.2019.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |              |
|                                                     | <b>4. Forest Land (285.44Ha):</b> State Govt. issued GO on 20.05.2019.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |              |
|                                                     | <b>5. Non - Forest Land Requisitioned: Private land (Ac. 91-29gts):</b> PN published on 18.12.2017. Possession taken for Ac. 85-16gts as on 31.01.2021. Ac. 06-13gts-Possession taken in July'22.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |              |
|                                                     | <b>6. Govt. land (Ac. 106-35gts+ Ac. 79-30gts.):</b> Requisition submitted on 27.03.2015. SD & enjoyment survey completed. Possession taken for Ac. 152-12¼gts as on 31.01.2021. Tank/Road/Sikam Land (free from encroachment) - Ac. 20-05¾gts. Ac. 5-11gts- Possession taken in July'22. Ac. 18-20gts - Balance land (disputed land). SDC inspected site on 17.03.2020. PN published on 07.07.2020. Award enquiry completed on 02.9.2020. On 28.12.2020, amount disbursed to land owners. Possession given on 05.07.2021.                                                                                                                                                                                                                                                                                                                                                                                                         |              |
|                                                     | <b>7. R&amp;R details (160 PDF):</b> R&R site is identified at Cherukupalli. SES completed on 01.02.2018. Draft R & R Plan is to be prepared and to be published. PN published on 22.10.2018. Award enquiry completed. DLNC Meeting held on 16.04.2019 at O/o Collector, KMM & compensation finalised @ Rs. 16.50 Lakh/Acre for Ac. 14.05gts. On 15.05.2019, demand received from Collector for Rs. 2.43 Cr. & money disbursed to land owners on 11.06.2019. Possession of land taken on 04.07.2019 & tenders awarded for development works. Site leveling work is in progress. Draft R&R plan published in the village on 01.09.2020. Gramasabha conducted on 18.09.2020. R&R plan approved on 13.11.2020. Development works are in progress. R&R package @ Rs. 7.61 Lakh/PDF paid in Aug'21 for 165 PDF. Construction of Houses by PDF is in progress. Jagannadhapuram Village vacated & Land handed over to SCCL in July, 2022. |              |
|                                                     | <b>8. Power supply arrangement:</b> Rs. 48.00 Lakh deposited to TSNPDCL & temporary power charged on 06.01.2020. Rs. 4.50 Cr. deposited on 14.10.2019 for dedicated power supply from Penuballi 33Kv Substation to JVR OCPs, Kistaram OCP and SCCL Quarters. Contract awarded by TSNPDCL & Work completed in Mar, 2022.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |              |
|                                                     | <b>9. OBR:</b> OBR Commenced from 18.10.2019.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |              |
|                                                     | <b>10. Coal Production:</b> Commenced from 15.02.2020 & achieved is;<br><div style="margin-left: 40px;"> <b>8</b> 2019-20 - 0.19 MT<br/> <b>9</b> 2020-21 - 1.38 MT<br/> <b>10</b> 2021-22 – 2.00 MT </div>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |              |

## 6. RCE of JVR OCP II:

|                                           |                                                          |
|-------------------------------------------|----------------------------------------------------------|
| A) Date of sanction                       | : FR : 04.07.2011 & RCE: 26.08.2016; RCE II: 13.03.2019  |
| B) Financial Progress:                    |                                                          |
| 1) Sanctioned capital                     | : Rs. 437.51 Cr. & Rs. 473.22 Cr. (RCE II)               |
| 2) Total Capital Outlay                   | : Rs. 1261.65 Cr.                                        |
| 2) Cumulative expenditure up to Oct, 2022 | : Rs. 429.86 (Provisional, after REC of Rs. -789.33 Cr.) |
| 4) Now anticipated cost                   | : Rs. 473.22 Cr.                                         |
| 5) Status of RCE/RFR                      | : Approved on 26.08.2016                                 |
| C) Physical Progress:                     |                                                          |
| 1) Ultimate Capacity                      | : 10.00 MTPA                                             |

|                                                                                                                                                                                                                                          |               |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 2) Anticipated year of completion                                                                                                                                                                                                        | : 2022-23     |
| 3) Production in 2022-23 up to Oct, 2022                                                                                                                                                                                                 | : 4.52 MT     |
| 4) Overburden removal in 2022-23 upto Oct, 2022                                                                                                                                                                                          | : 23.00 M Cum |
| <b>D) General Status in brief as on 31.10.2022:</b>                                                                                                                                                                                      |               |
| 1. <b>Mining Plan:</b> MP for 10 MTPA was approved on 11.02.2019.                                                                                                                                                                        |               |
| 2. <b>Environment Clearance:</b> EC for 10 MTPA obtained on 11.10.2021.                                                                                                                                                                  |               |
| 3. <b>Mining lease:</b> Obtained on 03.11.2016.                                                                                                                                                                                          |               |
| 4. <b>Forest Land (776.20Ha):</b> Stage II on 30.5.2017. State Govt. issued G.O on 07.07.2017.                                                                                                                                           |               |
| 5. <b>Non Forest land (686.80 Ha as per RCE): Private Land - 563.45 Ha &amp; Govt. land – 123.35 Ha. Acquisition of Private land (Ac. 94-07gts. of Kistaram (dump yard):</b> Completed.                                                  |               |
| 6. <b>Acquisition of Private land (Ac. 489-04gts. of Kommepalli):</b> Tahsildar, Sathupalli has handed over Ac. 489-04gts to SCCL on 24.09.2021 by Panchanama. Physical possession taken. Dozing completed. Trench made around the Area. |               |
| 7. <b>Kommepalli Village Site (Ac 23-07gts) R&amp;R:</b> Completed.                                                                                                                                                                      |               |
| 8. <b>Govt. land (Ac 304-27gts):</b> Ac. 260-26gts land is under possession of SCCL. Remaining land is required at later stages.                                                                                                         |               |
| 9. <b>R&amp;R details (229 PDF) (Kommepalli):</b> Completed.                                                                                                                                                                             |               |
| 10. <b>CHP: Conventional CHP:</b> Work commenced from 18.04.2019. 2/3 streams commissioned & 1 stream is under progress. Hiring of mobile crushers: Machine commissioned on 11.11.2019.                                                  |               |
| 11. <b>Construction of CHP under EPC mode:</b> Erection completed & commissioned on 28.05.2022.                                                                                                                                          |               |
| 12. <b>Railway line between Bhadrachalam Road to Sattupalli (53.20Km &amp; Rs. 704.31 Cr.):</b> Railway line completed & commissioned on 28.05.2022.                                                                                     |               |
| 13. <b>OBR:</b> OB removal commenced from 1st Sept, 2017.                                                                                                                                                                                |               |
| 14. <b>Coal Production:</b> Production commenced from 31.10.2017.                                                                                                                                                                        |               |
| 1. 2017-18 = 0.75 MT                                                                                                                                                                                                                     |               |
| 2. 2018-19 = 2.96 MT                                                                                                                                                                                                                     |               |
| 3. 2019-20 = 4.83 MT                                                                                                                                                                                                                     |               |
| 4. 2020-21 = 4.76 MT                                                                                                                                                                                                                     |               |
| 5. 2021-22 = 7.35 MT                                                                                                                                                                                                                     |               |

## 7. **KASIPET – 2 Incline:**

|                                                                                                  |                               |
|--------------------------------------------------------------------------------------------------|-------------------------------|
| A) Date of sanction                                                                              | : FR : 04.07.2011             |
| B) Financial Progress:                                                                           |                               |
| 1) Sanctioned capital                                                                            | : Rs. 60.18 Cr.               |
| 2) Total Capital Outlay                                                                          | : Rs. 57.86 Cr.               |
| 2) Cumulative expenditure up to Oct, 22                                                          | : Rs. 58.13 Cr. (Provisional) |
| 4) Now anticipated cost                                                                          | : Rs. 60.18 Cr.               |
| 5) Status of RCE/RFR                                                                             | : Not required.               |
| C) Physical Progress:                                                                            |                               |
| 1) Ultimate Capacity                                                                             | : 0.47 MTPA                   |
| 2) Anticipated year of completion                                                                | : 2023-24                     |
| 3) Production in 2022-23 up to Oct, 2022                                                         | : 0.04 MT                     |
| <b>D) General Status in brief as on 31.10.2022:</b>                                              |                               |
| 1. <b>Mining Plan:</b> Approved on 01.01.2015.                                                   |                               |
| 2. <b>Environment Clearance:</b> Obtained for 0.47 MTPA on 11.05.2015.                           |                               |
| 3. <b>NF Land required (33.08 Ha.).</b> Completed.                                               |                               |
| 4. <b>Tunnels: Completed @ 211.30m &amp; 226.60m.</b> Coal production commenced from 23.01.2019. |                               |
| 5. <b>Power supply:</b> – Completed                                                              |                               |

|                                                                                                                                                                                                                           |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 6. <b>Surface infrastructures:</b> Completed by Aug'19.                                                                                                                                                                   |
| 7. <b>Surface Bunker:</b> Work commenced from 11.12.2017 & completed.                                                                                                                                                     |
| 8. <b>Sinking of Air Shaft (61m):</b> Completed in Apr'21.                                                                                                                                                                |
| 9. <b>Construction of Fan house &amp; erection of Fan:</b> Construction of fan house is under progress.                                                                                                                   |
| 10. <b>Stowing Plant:</b> Action to be initiated at later stages.                                                                                                                                                         |
| 11. <b>Road Diversion:</b> Completed.                                                                                                                                                                                     |
| 12. <b>Coal production:</b> Coal production commenced from 23.01.2019 & achieved is; <ul style="list-style-type: none"> <li>1. 2019-20 - 0.043 MT</li> <li>2. 2020-21 - 0.05 MT.</li> <li>3. 2021-22 – 0.07 MT</li> </ul> |

## 8. RCE OF KK OCP:

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                   |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|
| A) Date of sanction FR/ RCE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | : FR/RCE : 24.07.2012/ 11.03.2016 |
| B) Financial Progress:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                   |
| 1) Sanctioned capital FR/RCE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | : Rs. 417.33 Cr./ Rs. 384.32 Cr.  |
| 2) Total Capital Outlay                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | : Rs. 493.18 Cr.                  |
| 2) Cumulative expenditure up to Oct, 2022                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | : Rs. 175.62 Cr. (Provisional)    |
| 4) Now anticipated cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | : Rs. 384.32 Cr.                  |
| 5) Status of RCE/RFR                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | : RCE approved on 11.03.2016.     |
| C) Physical Progress:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                   |
| 1) Ultimate Capacity                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | : 1.75 MTPA                       |
| 2) Anticipated year of completion                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | : 2023-24                         |
| 3) Production in 2022-23 up to Oct, 2022                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | : 0.89 MT                         |
| 4) Overburden removal in 2022-23 up to Oct, 2022                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | : 8.87 M. Cum                     |
| D) General Status in brief as on 31.10.2022:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                   |
| 1. <b>Mining Plan:</b> Approved on 25.11.2014                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                   |
| 2. <b>Mining Lease:</b> Covered under NGML valid for further 20 years.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                   |
| 3. <b>Environment Clearance:</b> Obtained for 2.00 MTPA (peak) on 19.03.2015.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                   |
| 4. <b>NF Land required (Ac. 1999-32gts as per FR):</b> Acquired: Ac. 1516-06gts, Balance to be acquired: Ac. 483-26gts <ul style="list-style-type: none"> <li>A) <b>Ac.121.26gts:</b> PN &amp; PD published. Tahsildar, Kasipet submitted spot inspection report &amp; stating that only an extent of Ac.76-25gts. (Out of 121-26) is under occupation of the individuals. Ex-gratia fixed @ 3, 00,000/- per Acre and Proceedings sent to DC, MNCL on 22.01.2022 by the RDO, BPA. Award passed on 07.07.2022 (LA Act-2013 by considering Sec.3(r) (iii) of RFCTLARR Act.2013 for Rs.5,45,07,456/-). Funds deposited in Oct'22.</li> <li>B) <b>Ac. 60-30gts:</b> Tahsildar, Kasipet submitted spot inspection report &amp; stating that only an extent of Ac. 60-30gts. is under occupation of the individuals. PN published on 01.02.2022. PD proposals submitted to the Dist. Collector and the same was approved on 24.06.2022. PD published on 03.07.2022. Award enquiry conducted on 16.09.2022. Award to be passed on or before 02.07.2023.</li> </ul> |                                   |

|     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
|-----|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 5.  | <b>Status of R&amp;R of Dubbagudem Village (Patta Land Ac. 25-33gts - 410 PDF):</b> Enjoyment & SES completed on 22.05.2019 (Structures land: Ac. 8-20gts & Agriculture land: Ac.17-13gts i.e. Total land = Ac. 25-33gts & Total houses-243). PN published on 08.02.2020 for Ac. 08-20gts of structures land & on 24.03.2020, for agriculture land of Ac.17-13gts. PD published on 02.04.2021 for Ac.17-13gts & Ac. 08-20gts on 20.06.2021. Award enquiry conducted on 23.11.2021. Houses estimation report submitted to RDO, BPA, EE(R&B), MNCL for scrutiny on 07.02.2022. On 29.03.2022 & 30.03.2022. House estimations are verified by the JEE, R&B, MNCL. On 25.02.2022, EE.R&B, MNCL submitted the structure estimated values of Dubbagudem to RDO, BPA. Award passed for Ac. 08-20gts Structures land on 12.08.2022 @ Rs. 23, 65, 46,912/- & fund deposited. Agricultural land Award for Ac. 17-13gts passed on 30.09.2022 @ Rs.1, 20, 34,916/- Funds to be deposited to RDO, BPA.                                                                                                                                                                                                                   |
| 6.  | <b>Development of R&amp;R centre (Ac. 32-06gts) at Peddanapalli Village for Dubbagudem 410 PDF:</b> Award passed on 17.05.2021 and land handed over to SCCL. RDO, BPA requested the GM, MM on 25.10.2021 to furnish the Layout Map of Plots with an extent of 200 Sq.yds for distribution to the each PDF of Dubbagudem village. The Layout map submitted to the RDO, BPA for onward transmission to Grampanchyath authorities. On 24.12.2021 a Gramasabha was conducted at Dubbagudem village in the supervision of the Addl. Collector, MNCL, RDO, BPA & GM, MM and constituted the R&R committee to finalized the process of R&R Scheme. The villagers of the Dubbagudem has requested to the Addl. Collector to allot the land to an extent of 240 yards (02 Guntas) for each family. RDO, BPA requested GM, MM on 24.03.2022 to furnish layout plan @ 240 Sq. Yards for each PDF for distribution. Accordingly GM MM submitted layout plan on 28.03.2022. Primary works at R&R centre was started for allotting the plots along with all the amenities to the PDF of Dubbagudem village as per the orders received from Addl. Collector, MNCL on 17.05.2022. Leveling/Dozing of R&R site is completed. |
| 7.  | <b>Diversion of Road (5.48 Km) Part-A:</b> Bridges and road work completed in Dec'21                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| 8.  | <b>Diversion of Road (5.57Km) Part-B - R&amp;B</b> awarded the work & commenced from 04.11.2020. Work is under progress.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| 9.  | <b>Procurement of HEMM:</b> Required HEMM procured.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 10. | <b>OBR:</b> OB removal commenced from 21.04.2017.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| 11. | <b>Coal Production:</b> Coal production commenced.<br>1. 2017-18 = 1.01 MT<br>2. 2018-19 = 0.80 MT<br>3. 2019-20 = 1.75 MT<br>4. 2020-21 = 1.34 MT<br>5. 2021-22 = 1.76 MT                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |

## 9. KTK OC-2:

|                                                      |                                   |
|------------------------------------------------------|-----------------------------------|
| A) Date of sanction                                  | : FR : 14.05.2015, RCE: 19.8.2017 |
| B) Financial Progress:                               |                                   |
| 1) Sanctioned capital                                | : Rs. 427.46 Cr. RCE: 442.42 Cr.  |
| 2) Total Capital Outlay                              | : Rs. 368.23 Cr.                  |
| 3) Cumulative expenditure up to Oct, 22              | : Rs. 149.20 Cr. (Provisional)    |
| 4) Now anticipated cost                              | : Rs. 442.42 Cr.                  |
| 5) Status of RCE/RFR                                 | : RCE approved on 19.8.2017       |
| C) Physical Progress:                                |                                   |
| 1) Ultimate Capacity                                 | : 1.25 MTPA                       |
| 2) Anticipated year of completion                    | : 2023-24                         |
| 3) Production realization in 2022-23 up to Oct, 2022 | : 0.54 MT                         |
| 4) Overburden removal in 2022-23 up to Oct, 2022     | : 9.38 M. Cum                     |

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|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| D) General Status in brief as on 31.10.2022:                                                                                                                                                                                                                                                     |
| 1. <b>Mining plan:</b> Approved on 26.07.2016.                                                                                                                                                                                                                                                   |
| 2. <b>Environment clearance:</b> Obtained for 1.50 MTPA (peak) on 26.10.2016.                                                                                                                                                                                                                    |
| 3. <b>NF Land required (668.23 Ha).</b> 594.65 Ha is under possession.<br><b>Govt. Land (Ac. 55-03gts) –Required for R&amp;R:</b> Survey is to be taken up<br><b>Govt. Land (Ac. 23-25gts) - PN</b> published on 14.01.2022.<br><b>Pvt. Land (Ac. 75 - 21gts) -:</b> PN published on 14.01.2022. |
| 4. <b>R &amp; R Status (922 PDF and 125 PAF):</b> Gaddiganipalli, Faqeerghadda & Balajinagar villages have to be rehabilitated. Note approved by competent authority for R&R at 80 Acres land in Survey No.134 behind the new 1000 Quarters, 8-Incline colony.                                   |
| 5. <b>Power supply arrangement (33 Kv line):</b> New H.T line commissioned and charged.                                                                                                                                                                                                          |
| 6. <b>Diversion of Nallah: Completed.</b>                                                                                                                                                                                                                                                        |
| 7. <b>Diversion of road: Completed.</b>                                                                                                                                                                                                                                                          |
| 8. <b>CHP construction: Completed.</b>                                                                                                                                                                                                                                                           |
| 9. <b>Procurement of HEMM:</b> Required HEMM procured.                                                                                                                                                                                                                                           |
| 10. <b>OBR:</b> OB removal commenced by contractor from 01.09.2017.                                                                                                                                                                                                                              |
| 11. <b>Commencement of Production:</b> Coal production commenced from 22.02.2018.<br>1. 2017-18 = 0.34 MT<br>2. 2018-19 = 0.65 MT<br>3. 2019-20 = 1.27 MT<br>4. 2020-21 = 1.14 MT<br>5. 2021-22 = 1.18 MT                                                                                        |

#### 10. KTK OC III:

|                                                                                                    |                                 |
|----------------------------------------------------------------------------------------------------|---------------------------------|
| A) Date of sanction                                                                                | : 04.03.2017                    |
| B) Finan B) Financial Progress:                                                                    |                                 |
| 1) Sanctioned capital                                                                              | : Rs. 413.84 Cr.                |
| 2) Total Capital Outlay                                                                            | : Rs. 530.83 Cr.                |
| 3) Cumulative expenditure up to Oct, 2022                                                          | : Rs. 348.70 Cr. (provisional). |
| 4) Now anticipated cost                                                                            | : Rs. 413.84 Cr.                |
| 5) Status of RCE/RFR                                                                               |                                 |
| C) Physical Progress:                                                                              |                                 |
| 1) Ultimate Capacity                                                                               | : 2.50 MTPA                     |
| 2) Anticipated year of completion                                                                  | : 2023-24                       |
| 3) Production in 2022-23 up to Oct, 2022                                                           | : 0.32 MT                       |
| 4) Overburden removal in 2022-23 up to Oct, 2022                                                   | : 7.94 M. Cum                   |
| D) General Status in brief as on 31.10.2022:                                                       |                                 |
| 1. <b>Mining plan:</b> Approved on 19.11.2018.                                                     |                                 |
| 2. <b>Mining lease (422.69 Ha NCBA):</b> State Govt. issued LoI/Memo on 10.07.2020.                |                                 |
| 3. <b>Environment clearance:</b> Obtained for 3.75 MTPA for OC & 0.48 for UG (peak) on 27.04.2020. |                                 |

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| 4. <b>Non forest land acquisition:</b> Ac. 411-01½gts is under utilization from May'21.<br><b>Ac. 440-14gts:</b> Ac. 424-16.5gts award passed & taken into possession. Award to be passed for Ac. 15-37.5gts.<br><b>Ac. 522-35gts:</b> PN published on 01.07.2021. Declaration published for Ac. 508-30gts on 08.01.2022. Award passed for Ac. 346-12gts up to Oct, 2022. Balance Ac.62-18gts award to be passed..<br><b>Ac. 333-26gts:</b> PN published on 12.02.2022. Declaration published on 15.07.2022 & total amount deposited with RDO, Bhupalpalli. Award passed for Ac. 287-13gts & Balance Ac.18-15.5gts award to be passed.<br><b>Ac. 1051-14gts:</b> Requisition submitted to DC, Jayashankar Bhupalpalli on 26.03.2022. |
| 5. <b>R&amp;R:</b> R&R of Madhavaopalli @181 PDF completed & village handed over.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| 6. <b>CHP:</b> Erection of Mobile Crusher completed in Jan'21. Construction of permanent CHP (PWTLS) will be taken up later.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 7. <b>Diversion of transmission line:</b> Work completed on 20.02.2020.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| 8. <b>Diversion of Road for Coal Transportation and Service road (1.80 KM):</b> Completed in Jan'21.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| 9. <b>OBR:</b> OBR commenced from 15.07.2020.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| 10. <b>Coal production:</b> Commenced from 05.03.2021 & achieved 0.016 MT in 2020-21. 0.35 MT in 2021-22.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |

#### 11. Godavarikhani Coal Mine (No. 2 & 2A and No. 5):

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| A) Date of sanction                                                                                                                                                                                                                                                                                                                          | : FR: 26.07.2019               |
| B) Financial Progress:                                                                                                                                                                                                                                                                                                                       |                                |
| 1) Sanctioned capital                                                                                                                                                                                                                                                                                                                        | : FR: Rs. 438.98 Cr.           |
| 2) Total Capital Outlay                                                                                                                                                                                                                                                                                                                      | : Rs. 607.04 Cr.               |
| 3) Cumulative expenditure up to Oct, 2022                                                                                                                                                                                                                                                                                                    | : Rs. 124.75 Cr. (Provisional) |
| 4) Now anticipated cost                                                                                                                                                                                                                                                                                                                      | : Rs. 438.98 Cr.               |
| 5) Status of RCE                                                                                                                                                                                                                                                                                                                             | :                              |
| C) Physical Progress:                                                                                                                                                                                                                                                                                                                        |                                |
| 1) Ultimate Capacity                                                                                                                                                                                                                                                                                                                         | : 3.00 MTPA                    |
| 2) Anticipated year of completion                                                                                                                                                                                                                                                                                                            | : 2022-23                      |
| 3) Production in 2022-23 up to Oct, 2022                                                                                                                                                                                                                                                                                                     | : 1.62 MT                      |
| 4) Overburden removal in 2022-23 up to Oct, 2022                                                                                                                                                                                                                                                                                             | : 18.41 M. Cum                 |
| D) General Status in brief as on 31.10.2022:                                                                                                                                                                                                                                                                                                 |                                |
| 1. <b>Mining plan:</b> Approved on 29.03.2019.                                                                                                                                                                                                                                                                                               |                                |
| 2. <b>Environment clearance:</b> EC issued on 01.12.2021.                                                                                                                                                                                                                                                                                    |                                |
| 3. <b>Mining Lease:</b> Available.                                                                                                                                                                                                                                                                                                           |                                |
| 4. <b>Acquisition of Private land (Ac. 24-15gts required for Road &amp; Nallah):</b> Possession taken on 28.01.2022.                                                                                                                                                                                                                         |                                |
| 5. <b>Acquisition of Private Land Ac. 53-26gts of Sundilla Village (for Quarry):</b><br>On 29.01.2019, requisition submitted to DC, Peddapalli.<br><b>Ac. 27-11gts:</b> SD & Enjoyment survey completed & PN to be published.<br><b>Ac. 26-15gts:</b> SD & Enjoyment survey completed & PN pending due to overlapping of village boundaries. |                                |



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| 6. <b>Acquisition of Govt. land (Ac. 140-00gts) Ac. 78-01gts of Janagaon Village (for Ext. Dump) &amp; Ac. 61-39gts of Mutyala Village (for Quarry &amp; safe zone): Ac. 45-01gts:</b> Rs. 6.05 Cr. deposited with SDC, GDK. Award to be passed. SCCL requesting SDC to pass consent award in this LA case.<br><b>Ac. 33-00gts:</b> SD & Enjoyment Survey completed. Report awaited.<br><b>Ac. 61-39gts:</b> Enjoyment Survey completed & report is to be submitted by the MRO, Ramagiri to ADDL. Collector / SDC for taking decision, as the area is overlapping with adjacent village boundary. |
| 7. <b>Govt. Land: Ac. 277-25gts is under ML at Janagaon and Sundila villages (for Quarry, Dump and safe zone):</b> The competent authority has granted in principle approval for payment to the un- authorized cultivators of SCCL mining lease lands @ Rs. 6.50 Lakh/Acre. On 01.04.2022, DC requested RDO, Manthani / SDC LAU, GDK for survey and identification of encroachers of mining lease land for payment of exgratia. 5 WPs was filed claiming compensation for SCCL mining lease lands/ SCCL Govt. lands High court granted STATUS QUO orders and the cases are pending.               |
| 8. <b>Diversion of Road:</b> Work is under progress.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| 9. <b>Diversion of Nallah:</b> Work awarded on 04.05.2019. Work commenced during Dec'19 & completed on 10.03.2022.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 10. <b>Relocation of Main Magazine:</b> Location finalised near Upparlakesaram in SCCL land. Permission obtained from Chief Controller of Explosives, Chennai for construction of Magazine on 28.01.2021. Construction commenced from 22.04.2021.                                                                                                                                                                                                                                                                                                                                                 |
| 11. <b>Diversion of 33Kv TSNPDCL OHT Line:</b> Work is under progress.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| 12. <b>Diversion of BSNL Tele Communication Cables:</b> To be taken up                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| 13. <b>Shifting of 33Kv outdoor Sub-station:</b> Construction completed.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| 14. <b>Procurement of P&amp;M:</b> Existing MOCP equipment will be utilized for some time.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| 15. <b>OBR:</b> Commenced from 01.02.2022.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| 16. <b>Commencement of Production:</b> Production commenced from 21.02.2022 & achieved 0.41 MT in 2021-22.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |

## 12. Naini Coal Mine:

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|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|
| A) Date of sanction                                                                                                                                                       | : FR: 20.03.2020               |
| B) Financial Progress:                                                                                                                                                    |                                |
| 1) Sanctioned capital                                                                                                                                                     | : FR: Rs. 494.30 Cr.           |
| 2) Total Capital Outlay                                                                                                                                                   | : Rs. 961.01 Cr.               |
| 3) Cumulative expenditure up to Oct, 2022                                                                                                                                 | : Rs. 294.91 Cr. (Provisional) |
| 4) Now anticipated cost                                                                                                                                                   | : Rs. 494.30 Cr.               |
| 5) Status of RCE                                                                                                                                                          | :                              |
| C) Physical Progress:                                                                                                                                                     |                                |
| 1) Ultimate Capacity                                                                                                                                                      | : 10.00 MTPA                   |
| 2) Anticipated year of completion                                                                                                                                         | : 2023-24                      |
| 3) Production in 2022-23 up to Oct, 2022                                                                                                                                  | : --- MT                       |
| 4) Overburden removal in 2022-23 up to Oct, 2022                                                                                                                          | : --- M. Cum                   |
| D) General Status in brief as on 31.10.2022:                                                                                                                              |                                |
| 1. <b>Mining plan:</b> Approved on 29.03.2019.                                                                                                                            |                                |
| 2. <b>Environmental Clearance:</b> EC issued on 01.12.2021.                                                                                                               |                                |
| 3. <b>Mining Lease:</b> 11(1) Notification uploaded in Gazette of India website on 26.06.2020. Thus the ML for the project is obtained.                                   |                                |
| 4. <b>Acquisition of NFL (129.524 Ha):</b> SES completed in Nov'21 & report was submitted to DC, Angul on 21.01.2022. Enjoyment Survey is under progress from 06.06.2022. |                                |

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| 5.  | <b>Diversion of FL (783.275 Ha):</b> Stage-I obtained on 28.07.2021. Rs. 105.78 Cr. for NPV & CA charges deposited in CAMPA on 06.09.2021. Stage-I compliance report submitted to MoEF & CC on 18.12.2021. MOEF & CC sought additional information (EDS) on 13.01.2022 & 31.08.2022 (4th EDS). 4thEDS compliance submitted to MoEF & CC on 28.09.2022. Stage-II issued on 12.10.2022. Addl. Chief Secretary (EF & CC), GoO (Govt. of Odisha) issued FL diversion order to M/s SCCL on 31.10.2022. As per the Order, the complete Stage-I & Stage-II approval has to be published in 2 widely circulated newspapers in verbatim. Meanwhile, requested DFO, Angul to grant permission for tree enumeration & felling.                                                                                                                                                                       |
| 6.  | <b>DPR Preparation for Railway siding (3.50Km) (Tentuloi to Naini):</b> FSR submitted to ECO Railways and the same has been approved on 23.03.2022. IRCON submitted the Draft DPR on 14.04.2022. As per the SCCL's suggestion, IRCON submitted revised DPR on 20.05.2022 to SCCL. Scrutinised DPR has been submitted to IRCON with few modifications for obtaining approval of ECO Rlys in May'22. On 22.08.2022, Sr. DOM, ECO Rlys has given observations on the ESP with directions to submit the compliance for further necessary action. Observations are submitted to IRCON.                                                                                                                                                                                                                                                                                                         |
| 7.  | <b>Chhendipada-Jarpada road (25Km) Strengthening:</b> R&B dept. has been requested to take up the strengthening of existing Chhendipada-Jarpada Road for coal transportation up to Jarapada & Handapa. Revised DPR is under preparation.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| 8.  | <b>Consultant/design, supply, erection &amp; commissioning of CHP (EPC):</b> Will be finalised after appointment of MDO.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| 9.  | <b>Diversion of Nallah:</b> NoC for Nallah diversion obtained on 29.03.2022. Approval obtained @ Rs 14.00 Cr. for taking up the work. Work to be taken up.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 10. | <b>Temporary Power supply (3 MVA) arrangement:</b> TPCODL (JV of Tata power & Odisha Govt.) agreed for supply of 3 MVA power with some augmentation in existing line to avoid problem of voltage drop in the circuit. The cost for line augmentation is estimated @ Rs 12.75 Cr. & funds sanctioned. Rs. 9.25 Cr. deposited to TPCODL for taking up the work for augmentation of existing 33 KV Jarapada to Chhendipada line on 100% deposit scheme. Augmentation of line from Chhendipada to Naini mine will be taken up by SCCL through empanelled contractor of TPCODL. GM ((MP) has been requested for placement of order through Open enquiry. Meanwhile TPCODL agreed to provide 990 KVA power till completion of line augmentation which will meet the initial power requirement of the project. LOI has been issued on 29.10.2022 for establishing 990 KVA sub-station.           |
| 11. | <b>Permanent Power supply arrangement for Naini (21 MVA) :</b> SR GM (CP), OPTCL submitted report on 30.06.2020, stating that the system is adequate for drawl of 21 MVA power from 220/33KV substation at Rengali (30Km from Naini Project). Officials of OPTCL and SCCL met the Tahsildar, Chhendipada to discuss regarding availability of land for establishing 220/33KV substation recently. Collector, Angul convened a meeting with the Project Proponents on 07.03.2022 to discuss on the matter. Establishment of power corridor may take some time.                                                                                                                                                                                                                                                                                                                             |
| 12. | <b>68Km common Rail Corridor between Angul-Balaram- Putagadia-Jarapada:</b> Mahanadi Coal Railway Ltd., (MCRL), a JV company between MCL, IRCON & IDCO is constructing 68Km common Rail Corridor between Angul-Balaram- Putagadia-Jarapada for coal evacuation from various coal blocks in Talcher coal fields including Naini. Phase-I line between Angu-Balaram (14 Km) is likely to operationalize by Dec'22. MCRL deposited Rs 9.50 Cr. to LAO towards establishment charges to commence NFL acquisition for Phase-II line. Notification for acquisition of private land in Phase-II line (54Km) between Natada-Putagadia-Jarapada-Tentuloi published in Jun'22. Stage-I FC for phase-II line issued. MCRL submitted the Stage-I compliance on 01.06.2022. State Govt. published the Notification in news papers on 04.08.2022. MCRL rail corridor is expected to commission in 2025. |

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| 13. | <b>Temporary Coal Evacuation arrangement:</b> Coal transportation is planned through trucks after crushing by Mobile crushers. Enquiry for transport of coal is under process at Corp CM dept. Enquiry for hiring of 2 Nos. of 500 TPH mobile crushers is under process at Corp MP. |
| 14. | <b>OBR:</b> Commencement of OBR is expected from Dec'22.                                                                                                                                                                                                                            |
| 15. | <b>Commencement of Production:</b> Coal production expected from Feb'23.                                                                                                                                                                                                            |

**13. Venkatesh Khani Coal Mine:**

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|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|
| A) Date of sanction                                                                                                                                                                                                                                                                           | : 03.10.2020                   |
| B) Financial Progress:                                                                                                                                                                                                                                                                        |                                |
| 1) Sanctioned capital                                                                                                                                                                                                                                                                         | : Rs. 484.51 Cr.               |
| 2) Total Capital Outlay                                                                                                                                                                                                                                                                       | : Rs. 1423.65 Cr.              |
| 3) Cumulative expenditure up to Oct, 22                                                                                                                                                                                                                                                       | : Rs. 70.90 Cr. ( Provisional) |
| 4) Now anticipated cost                                                                                                                                                                                                                                                                       | : Rs. 484.51 Cr.               |
| 5) Status of RCE                                                                                                                                                                                                                                                                              | : NA                           |
| C) Physical Progress:                                                                                                                                                                                                                                                                         |                                |
| 1) Ultimate Capacity                                                                                                                                                                                                                                                                          | : 5.30 MTPA                    |
| 2) Anticipated year of completion                                                                                                                                                                                                                                                             | : 2022-23                      |
| 3) Production in 2022-23 up to Oct, 2022                                                                                                                                                                                                                                                      | : --- MT                       |
| 4) Overburden removal in 2022-23 up to Oct, 2022                                                                                                                                                                                                                                              | : --- M Cum                    |
| D) General Status in brief as on 31.10.2022:                                                                                                                                                                                                                                                  |                                |
| FR of Venkatesh Khani Coal Mine (Conversion of VK No. 7 & PVK No. 5 Inclines to OC in a phased manner and Amalgamation of GK OC Mine) was approved by SCCL Board of Directors on 03.10.2020, vide minute No. 555:5.6.                                                                         |                                |
| 1. <b>Mining plan:</b> Approved on 27.01.2020 by MoC.                                                                                                                                                                                                                                         |                                |
| 2. <b>Environmental clearance:</b> ToR granted on 28.10.2021. PH conducted on 19.04.2022. Final EMP is under preparation. CCR Inspection of 3 mines by IRO-Hyderabad, MoEF&CC completed on 11.07.2022 & Report received on 26.07.2022. Uploading of Form-2 is linked to obtaining Stage-1 FC. |                                |

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| 3.  | <p><b>Diversion of FL for Surface rights (649.3014 Ha):</b> Application submitted to PCCF on 28.02.2020. Survey of CA &amp; Tree enumeration completed. On 08.10.2020, Advisor Forestry, CCF, DFO, KGM did site inspection. On 28.11.2020, FDO, KGM forwarded the proposal to DFO, Bhadradi Kothagudem. DFO forward to CCF on 28.11.2020 &amp; CCF to PCCF on 04.12.2020</p> <p>PCCF forward to State Govt. on 16.01.2021. State Govt. forwarded to MoEF &amp; CC on 18.02.2021. On 08.03.2021 MoEF &amp; CC sought certain info./clarification from state govt. On 17.04.2021, FDO, Paloncha and on 19.04.2021, FDO, Kothagudem sent EDS report to DFO, Kothagudem. CS, GoT issued non availability of CA land certificate on 03.06.2021 &amp; the same was submitted to PCCF on 10.06.2021. On 29.06.2021, PCCF forwarded to State Govt. GoT cleared the file on 16.07.2021. Uploaded to MoEF (Parivesh) on 05.08.2021. Requested PCCF on 14.02.2022 for acceptance of Rehabilitated dumps of Medipalli OCP as CA land and also for Site Inspection by MoEF &amp; CC. On 24.02.2022, DFO Peddapalli requested, GM. RG1 to furnish the vegetation data of sample plots. Again on 02/03/2022, DFO, Peddapalli requested GM.RG-1 to submit 0.1 Ha. Sample plot vegetation growth. On 28.03.2022, SCCL submitted reply to the DFO, Peddapalli regarding sample plots of rehabilitated dumps of MOCP as sought. CF, Peddapalli to forward report to PCCF regarding Proposed CA land at MOCP. On 05.04.2022, DFO, Peddapalli inspected proposed CA land (MOCP) wrt sample plots etc. On 11.04.2022, SCCL submitted detailed vegetation data report to the DFO regarding sample plots of proposed CA land at MOCP. Inspection report of proposed CA land (MOCP) forwarded by DFO to CF and CF to PCCF. The PCCF has forwarded to the State Government on 16.05.22 by accepting the Medipalli OCP rehabilitated dumps of 650.59 Ha. Towards CA with certain conditions. The state Government forwarded to MoEF&amp;CC, GoI on 24.05.2022. MoEF&amp;CC sought EDS &amp; advised RO for site inspection on 20.06.2022. EDS reply submitted to PCCF on 21.06.2022. RO site inspection completed on 04.07.2022 &amp; report submitted on 04.08.2022. FAC held on 21.09.2022 for Stage-I. Minutes placed on Website on 20.10.2022 &amp; raised certain issues and advised to do studies on Cost benefit analysis, ecological issues by reputed agencies.</p> |
| 4.  | <p><b>Acquisition of Pvt. Land (1.86 Ha) for Road:</b> Land taken into possession in Apr, 2022.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| 5.  | <p><b>Acquisition of Govt. Land (25.75 Ha):</b> State Govt. granted SIA exemption. Alienation proposals submitted on 13.09.2021 to Secretary Energy Dept. Telangana. Possession handed over on 08.08.2022.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| 6.  | <p><b>R&amp;R (Maya Bazar &amp; Vanama Nagar - 300 PDF):</b> State Govt. granted SIA exemption. Requisition submitted to DC on 27.04.2021. DGPS survey for boundary demarcation completed. Gramasabha was conducted on 30.10.2021. Socio economic survey completed from 11.11.2021 to 15.11.2021. On 24.02.2022, DC requested CCLA to allot 100 Sq. yards of land to 336 families in Sy. No. 143 in the SCCL surrendered land. On 30.06.2022, CCLA requested DC, KGM to furnish addl. Details.</p> <p>On 11.07.2022, DC advised RDO, KGM to furnish the relevant information, which is under process.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 7.  | <p><b>Diversion of Road KGM to VJA (NH 30, 5.00Km):</b> NH Authority is taking up the work &amp; Rs. 22.50 Cr. deposited. Work awarded to M/s. Srinivasa Edifice Pvt. Ltd on 24.06.2021. Work commenced from 24.12.2021. Earth work completed &amp; metal spreading is under progress.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| 8.  | <p><b>Diversion of OHT lines, SAP, Telephone, OFC, VTS, Signal &amp; communication lines:</b> Diversion of OHT lines is under progress. Estimation received from BSNL. Money deposited to BSNL on 28.01.2022. Tendering work is under process. SAP &amp; VTS lines shifted. .</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| 9.  | <p><b>Shifting RCHP/ RLY Siding:</b> NIT floated on 02.04.2022 &amp; under technical evaluation. <b>RLY Siding:</b> DPR submitted for approval to SCR on 07.10.21 by RITES. M/S RITES is identified as PMC agency &amp; prepared detailed estimates of works to be taken up. NIT is under circulation for calling tender.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| 10. | <p><b>Shifting of Rudrampur Filter Bed:</b> Tender awarded on 27.07.2020 &amp; work commenced from 23.10.2020.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |

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| 11. | <b>Diversion of Mission Bhagirada pipe line:</b> DE Mission Bhagiradha visited the site on 29.09.2020. Rs 1.25 Crore deposited to take up the work. Tender awarded in Aug'22. Work to be taken up.                                                                                 |
| 12. | <b>Shifting GM office:</b> Work awarded @ Rs.5.59 Cr. on 19/03/2022 to PBR Project. Earth work completed. Committee submitted report to construct GM office at KGM & STPL. Accordingly competent authority approved to construct GM Office at Sathupalli and Kothagudem partially. |
| 13. | <b>Shifting of Area Work shop:</b> Order issued on 08.07.2021 @ Rs.3.38 Cr. Work is under progress.                                                                                                                                                                                |
| 14. | <b>Commencement of OBR:</b> Expected from Dec'22.                                                                                                                                                                                                                                  |
| 15. | <b>Commencement of Production:</b> Expected from Feb'23.                                                                                                                                                                                                                           |

#### 14. Goleti Opencast Mine:

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| A) Date of sanction                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | : 26.07.2021                   |
| B) Financial Progress:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                |
| 1) Sanctioned capital                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | : Rs. 345.60 Cr.               |
| 2) Total Capital Outlay                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | : Rs. 397.87 Cr.               |
| 3) Cumulative expenditure up to Oct, 22                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | : Rs. 29.72 Cr. ( Provisional) |
| 4) Now anticipated cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | : Rs. 345.60 Cr.               |
| 5) Status of RCE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | : NA                           |
| C) Physical Progress:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                |
| 1) Ultimate Capacity                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | : 3.00 MTPA                    |
| 2) Anticipated year of completion                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | : 2024-25                      |
| 3) Production in 2022-23 up to Oct, 2022                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | : --- MT                       |
| 4) Overburden removal in 2022-23 up to Oct, 2022                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | : --- M Cum                    |
| D) General Status in brief as on 31.10.2022:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                |
| Feasibility Report of Goleti Opencast Mine [Conversion of Goleti 1&1A Incline in to OC (up to 280m of UG Area) and amalgamation of Bellampalli Opencast II Expansion & Abbapur OCP], Bellampalli Area was approved by SCCL Board of Directors during meeting held on 26.07.2021.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                |
| 1. <b>Mining plan:</b> Approved on 18.11.2020 by MoC.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                |
| 2. <b>Environmental clearance:</b> EC is linked to BPA OC - II violation. Form – 1 of Goleti OC submitted on 23.02.2021. EDS-1 & EDS -2 issued and reply submitted EAC meeting held on 25.05.2021. EAC-Minutes issued on 07.06.2021 and the proposal was deferred. Meeting with MoEF & CC official held at Delhi on 17.06.2021 for clarification on Abbapur and BPA OCs. Informed that revalidation of Abbapur OC will be considered but show cause notice will be issued for BPA OC-II Exp, as it was not applied under violation category. Show cause notice issued on 28.07.2021 (received on 04.08.2021) & replied on 10.08.2021. Form-1 for Goleti OC was uploaded on 24.03.2022 under violation category (BPA OC-II). EAC for ToR held on 25.04.2022. ToR granted on 09.06.2022. On 23.08.2022, Draft EMP submitted to TSPCB, Hyd. for conducting PH. PH conducted on 21.10.2022. |                                |

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| 3. <b>Diversion of FL for Surface rights (615.3861 Ha):</b> FL application Uploaded on 24.12.2020.<br><b><u>Asifabad Division (575.461 Ha):</u></b><br>Sample plotting of tree enumeration was completed.<br>CF, Adilabad along with DFO, KB Asifabad inspected on 07.07.2021.<br>Part II Report is to be forwarded by the DFO, KB Asifabad to the CF, Adilabad.<br>16.12.2021: RDO KBA has submitted the Resolution of Divisional Level FRC to the District Collector for issuing of NoC as per RoFR Act. 14.01.2022: CA scheme for 1230 Ha of DFL was prepared and sent to PCCF for vetting.<br>On 08.02.2022, CCF along with DFO, KB Asifabad has inspected Dorli OCP-1&2 and D-1 dump of Khairagura OCP with a view to consider the land as CA land. PCCF was requested on 17.02.2022, to accept the non forest land of Dorli OCP-1&2 and D-1 dump of Khairagura OCP as CA land for the purpose of forest land diversions required for the SCCL projects.<br>On 26.02.2022, PCCF has requested CFs to submit detailed report on acceptance of the rehabilitated OB dumps as CA land.<br>Detailed inspection by forest department is under process to submit report to the PCCF regarding CA land.<br>CF/DFO/CF has to send report to the PCCF regarding proposed rehabilitated OB dumps as CA land. Tree enumeration in 584.661 Ha (Asifabad division) is completed & further work is in progress.<br><b><u>BPA Division (39.925 Ha):</u></b><br>Tree enumeration completed. Part –II Report is to be forwarded by DFO, MNCL to CF, Nirmal.<br>30.12.2021: RDO, Bellampalli has submitted Gramasabha resolution & Mandal level FRC to District Collector Mancherial for issuing NOC as per RoFR Act (Abbapur Village). |
| 4. <b>Acquisition of Pvt. Land (0.825 Ha):</b> To be taken up                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| 5. <b>Acquisition of Govt. Land (48.950 Ha):</b> To be taken up                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| 6. <b>Land for installation of Over land belt conveyor from Mine to CHP (5.393 ha):</b> To be taken up                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| 1. <b>Acquisition of Pvt. Land (4.888 Ha):</b> To be taken up                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| 2. <b>Acquisition of Govt. Assigned Land (0.266 Ha):</b> To be taken up                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| 3. <b>Acquisition of Govt. Land (0.239 Ha):</b> To be taken up                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| 7. <b>R&amp;R (Sonapur - 60 PDF):</b> To be taken up                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| 8. <b>R&amp;R (Goleti Township for Overland Conveyor - 20 PDF):</b> To be taken up                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 9. <b>Diversion of Goleti-Khairagura OCP Road:</b> To be taken up                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| 10. <b>Diversion of Goleti-Madaram Road:</b> To be taken up                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 11. <b>Other Roads:</b> To be taken up                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| 12. <b>Diversion of Narsapur Nallah (Phase-I) :</b> To be taken up                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 13. <b>Diversion of Narsapur Nallah &amp; Nallah at 975 RL (Phase-II):</b> To be taken up                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| 14. <b>Commencement of OBR:</b> Expected from Jan'23.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| 15. <b>Commencement of Production:</b> Expected from Mar'23.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |

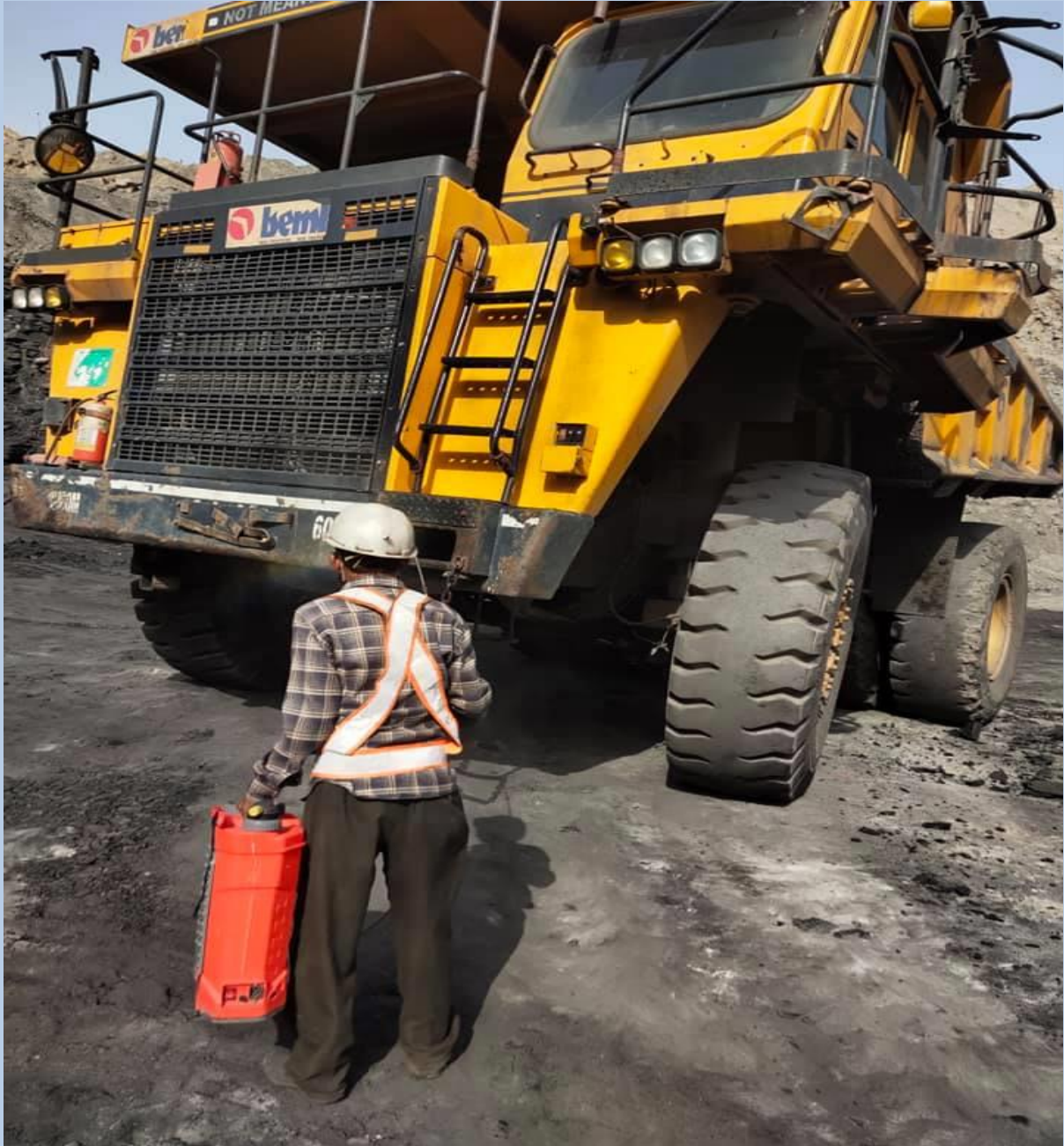
#### 15. **JK Opencast Mine:**

|                                         |                                |
|-----------------------------------------|--------------------------------|
| A) Date of sanction                     | : 10.12.2021                   |
| B) Financial Progress:                  |                                |
| 1) Sanctioned capital                   | : Rs. 297.88 Cr.               |
| 2) Total Capital Outlay                 | : Rs. 335.98 Cr.               |
| 3) Cumulative expenditure up to Oct, 22 | : Rs. 16.20 Cr. ( Provisional) |
| 4) Now anticipated cost                 | : Rs. 297.88 Cr.               |
| 5) Status of RCE                        | : NA                           |
| C) Physical Progress:                   |                                |
| 1) Ultimate Capacity                    | : 2.00 MTPA                    |
| 2) Anticipated year of completion       | : 2023-24                      |

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                  |             |
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|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 4) Overburden removal in 2022-23 up to Oct, 2022 | : --- M Cum |
| <b>D) General Status in brief as on 31.10.2022:</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                  |             |
| Feasibility Report of Jawahar Khani Opencast Mine (JK OC Mine) [Amalgamation of JK-5 OC and 21 Incline (conversion to OC), Yellandu Area was approved by SCCL Board of Directors during meeting held on 10.12.2021.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                  |             |
| 1. <b>Mining plan:</b> Approved on 29.10.2020 by MoC.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                  |             |
| 2. <b>Environmental clearance:</b> JK-5 OC violation EC issued on 09.06.2022. Form-1 for JK OC submitted on 20.06.2022.<br>Essential Details Sought (EDS) on 23.06.2022 for want of proof of application for diversion of forest land for non-forestry activity. EDS reply submitted on 23.06.2022. EAC meeting held on 25.07.2022 & advised to complete 50% of RP & NCRAP works for granting ToR (The works are under progress).                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                  |             |
| 3. <b>Diversion of FL for Surface rights (151.8519 Ha):</b> SCCL submitted application on 10.09.2020. PCCF forwarded proposals on 18.05.2021 (revised & including 45ha) to the FDO, Yellandu for further processing. CA Scheme prepared & forwarded to DFO, KGM by FDO, Yellandu on 08.10.2021. DFO forwarded the proposal to the CF, KGM on 11.10.2021. CF, KGM forwarded the proposal to PCCF. On the request of SCCL, PCCF revised the CA Scheme on 22.12.2021 for Rs. 20.63 Cr. instead of Rs. 29.84 Cr. The revised CA Scheme has been prepared by DFO, Mahabubabad for Rs.23.74 Cr. & sent to PCCF on 27.01.2022 for Vetting. On 17.02.2022, requested PCCF to accept rehabilitated NFL (JK 5 OCP, Yellandu) as CA LAND against diversion of forest land of 151. 8517 Ha. In this regard, Forest officials inspected rehabilitated dumps on 16.02.2022. On 08.03.2022, CFO KGM, DFO KMM and Advisor (Forestry) visited 205 Ha NFL Area. On 31.03.22, DFO KMM submitted the Field inspection report to CFO, KMM. On 06.04.2022, CF forwarded CA land inspection report to PCCF. PCCF forwarded CA land report to State Govt. on 26.04.2022. CA scheme prepared and submitted to PCCF by CF, KGM. On 06.06.2022, State Govt. forwarded to the MoEF. On 27.07.2022, MoEF&CC returned the proposal to State Govt. and requested to process the proposal as per New Forest Conservation rules 2022. PCCF sought clarifications from DG (F), MoEF & CC on 28.08.2022 reg. applicability of new rules. On 03.09.2022, Project Screening committee was constituted as per Forest (Conservation) Rules, 2022. Project Screening Committee Meeting is to be held shortly. On 20.10.2022, PCCF requested Director General of Forests & Spl. Secretary to Govt., MoEF&CC, New Delhi (vide Ltr No. FC4/FC29/1/2022, dtd.20.10.2022) to consider the old application. |                                                  |             |
| 4. <b>Acquisition of Govt. assigned Land (64.14 Ha) Required for Quarry:</b> To be taken up                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                  |             |
| 5. <b>Acquisition of Govt. assigned Land (18.63 Ha) Required for Road &amp; infrastructure Area:</b> To be taken up                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                  |             |
| 6. <b>Acquisition of Govt. assigned Land (11.36 Ha) for Safe Barrier:</b> To be taken up                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                  |             |
| 7. <b>Shifting of HT Lines (2 Nos. of 33 KV HT lines):</b> Estimation @ Rs. 3.66 Crore received from Electrical Dept, NPDCL, Yellandu. Note for fund provision is under circulation from 10.02.2022.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                  |             |
| 8. <b>Power supply Arrangements:</b> To be taken up                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                  |             |
| 9. <b>Road for OB transport:</b> To be taken up                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                  |             |
| 10. <b>Diversion of Karepally Road:</b> To be taken up                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                  |             |
| 11. <b>CHP(Warf Loading Arrangements):</b> To be taken up                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                  |             |
| 12. <b>Railway Siding:</b> To be taken up                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                  |             |
| 13. <b>Commencement of OBR:</b> Expected from Jan'23.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                  |             |
| 14. <b>Commencement of Production:</b> Expected from Mar'23.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                  |             |



Government of India



## MINISTRY OF COAL

O/o Deputy Director General

A-Wing, 5<sup>th</sup> Floor, Lok Nayak Bhavan,

Lok Nayak Bhavan, New Delhi- 110003