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Government of India
Ministry of Coal

Shastri Bhawan, New Delhi,
Dated 21st September, 2022

OFFICE MEMORANDUM

Subject: Monthly Summary for the Cabinet for the month of August, 2022 in respect of Ministry of Coal.

The undersigned is directed to forward herewith unclassified portion of monthly summary of the Ministry of Coal for the month of August, 2022 and to say that the same has been uploaded on the website of this Ministry i.e. www.coal.nic.in. This is for kind information.

This issues with the approval of competent authority.



(Rishan Rynthiang)
Under Secretary (Coord.)
Tele: 011-23073936

Encl. As above

To

All Members of the Council of Ministers

Copy to:-

1. Cabinet Secretariat, Rashtrapati Bhawan, New Delhi.
2. All Ministries/Departments of the Govt. of India
3. Technical Director (NIC), Ministry of Coal- for uploading on website of the Ministry.

Monthly Summary for the Cabinet for the month of August, 2022 in respect of Ministry of Coal**Principal Activities**

The core objectives of the Ministry of Coal are to augment coal production by adopting state-of-the-art clean-coal technologies; enhancing exploration efforts with thrust on increasing proven coal resources and developing necessary infrastructure for prompt evacuation of coal for securing its availability to meet the demand of different sectors of the economy in an eco-friendly and sustainable manner.

Important achievements

- Meeting under Chairmanship of Additional Secretary & Nominated Authority was held on 25.08.2022 to discuss the issue of finalization of compensation of Parbatpur Central coal mine.
- Meeting of 18th Scrutiny Committee was held on 23.08.2022 to review the replies of allottees/Successful bidders to the Show Cause Notices received under the CMSP Act.
- Signing event of Coal mine/Block Development & Production Agreements was held on 17.08.2022 for 16 coal mines under commercial auction scheme.
- Production in the month of August, 2022 from mines allocated under CM(SP) Act, 2015 is 7.25 Million Tonne.
- Revenue in the month of August, 2022 from mines allocated under CM(SP) Act, 2015 is Rs. 190.21 Crore.
- **The coal controller organization** has reported that the total production of Coal from the allocated captive coal blocks for the month of **August, 2022 is 7.581 Million Tonnes (provisional)**, out of which, aggregate coal production of those coal blocks which have not been cancelled by the Hon'ble Supreme Court viz. Moher & Moher Amlori Extn. (**1.325 MT**), Tasra (**0.028 MT**) and Pakri Barwadih (**1.162 MT**) is **2.515 Million Tonnes (Provisional)**

Report on Progress: Details of progress in coal production, dispatch, e-auction of Coal viz-a viz target for the month of August, 2022 is given below-

(a) COAL PRODUCTION**(Figs.In MT)**

Company	August 2022	August 2021	% Growth	April-August 2022	April-August 2021	% Growth
CIL	46.22	42.60	8.5%	253.31	209.16	21.1%
SCCL	4.10	4.96	-17.5%	24.30	25.40	-4.3%

(b) OVERALL OFFTAKE

Company	August 2022	August 2021	% Growth	April-August 2022	April-August 2021	% Growth
CIL	51.12	48.64	5.1%	283.10	259.50	9.1%
SCCL	4.04	4.98	-19.0%	24.70	26.71	-7.5%

(c) COAL DESPATCH TO POWER (COAL AND COAL PRODUCTS)

Company	August 2022	August 2021	% Growth	April-August 2022	April-August 2021	% Growth
CIL	43.62	37.87	15.2%	243.47	205.21	18.6%
SCCL	3.30	4.09	-19.3%	20.54	22.17	-7.3%

- The outstanding dues payable by Power Sector to CIL as on **31.08.2022** was **₹15143.31 crore**.

(d) SPOT E-AUCTION OF COAL

Company	Coal Qty. Allocated August, 2022	Coal Qty. Allocated August, 2021	Increase over notified price	Coal Qty. Allocated April-August, 2022	Coal Qty. Allocated April-August, 2021	Increase over notified price
CIL	4.26	2.69	312%	16.63	12.23	349%

(e) SPECIAL FORWARD E-AUCTION FOR POWER

Company	Coal Qty. Allocated August, 2022	Coal Qty. Allocated August, 2021	Increase over notified price	Coal Qty. Allocated April-August, 2022	Coal Qty. Allocated April-August, 2021	Increase over notified price
CIL	-	6.38	-	-	17.34	-

(f) Implementation Status of Power Sector Linkage Policy (SHAKTI) dated 22.05.2017 and amended SHAKTI

Sl. No.	Activity	Timeline/Status
A(i)	Sign FSA with pending LoA holders	Clearance given to Coal India Limited (CIL) to sign FSA with 9 LoA Holders having total commissioned capacity of 8780 MW.
B(i)	Linkages to State/Central PSUs	As on date, 29 TPPs have been granted linkage for a total capacity of 29,300 MW.
(ii)	Linkages for IPPs having PPA based on domestic coal	<ul style="list-style-type: none"> First round of linkage auction conducted in September, 2017. Linkage booked by 10 plants of 9044 MW capacity for 27.18 MT quantity. FSAs have been executed with all the successful bidders.
		<ul style="list-style-type: none"> 2nd round of SHAKTI B (ii) linkage auction concluded on May, 2019. Quantity of 2.97 MTPA booked by 8 bidders for a total capacity of 874.9 MW.
		<ul style="list-style-type: none"> PFCCL/Ministry of Power authorized to conduct future auctions. 3rd round of linkage auction has been conducted by PFCCL during May, 2020. 2.8 MTPA linkages have been booked by 5 successful bidders.
		<ul style="list-style-type: none"> 4th round of linkage auction has been conducted by PFCCL in September, 2021, where, 3.20 MTPA linkages have been booked by 5 successful bidders.
(iii)	Linkages for IPPs without PPA	<ul style="list-style-type: none"> The first round of linkage auction for SHAKTI B (iii) long/medium term was conducted in February, 2020. Out of the total offer of 11.8 MTPA, 6.48 MTPA was booked by 7 successful bidders. The average premium gained was 9%.
		<ul style="list-style-type: none"> The second round of linkage auction for SHAKTI B (iii) long/medium term was conducted in May, 2022. Out of the total offer of 9.0 MTPA, 6.42 MTPA was booked by 8 successful bidders. The average premium gained was 2%.
(iv)	Earmarking Linkages to States for fresh PPAs	Coal linkage granted from Coal India Limited for the States of Gujarat, Uttar Pradesh and Madhya Pradesh for a capacity of 4000 MW, 1600 MW and 2640 MW respectively.

(v)	Power aggregate of group of States	<ul style="list-style-type: none"> Coal linkage earmarked from Coal India Limited for a capacity of 2500 MW. Methodology under B (v) is to be formulated by Ministry of Power. Bidding under SHAKTI B (v) is to be conducted by Ministry of Power.
(vi)	Linkages to SPV for setting up of UMPP	SBD under formulation by Ministry of Power.
(vii)	Linkages to IPPs having PPA based on imported coal.	IMC submitted its recommendation.
(viii)	<p>(a) Short term linkage coal</p> <p>(b) Coal supply in case of termination of PPAs due to payment default by DISCOMs</p> <p>(c) Aggregation of Power by Nodal Agency under Para B (v) for a group of States even without requisition.</p> <p>(d) PSU to act as an aggregator of Power</p> <p>(e) Mechanism to ensure servicing of debt</p>	<ul style="list-style-type: none"> 10 tranches of Linkage Auction have been conducted by Coal India Limited under B (viii) (a) of SHAKTI Policy. Out of total offered quantity of 52.36 MT of Coal, 18.31 MT have been booked by successful bidders [Tranche X Auction concluded on 1.9.2022]. Ministry of Power vide O.M dated 30.08.2019 has communicated the adequate safeguards which may be considered No action required from Ministry of Coal. Vide O.M. dated 17.05.2019 and subsequent reminder dated 29.05.2019, Ministry of Power was requested to communicate the same. Ministry of Power vide O.M dated 05.08.2019 and 20.08.2019 has communicated the mechanism prepared in this regard.

Promotional Drilling: A proposed programme of Promotional/NMET (Regional) drilling comprising 1.21 lakh meters in coal and 0.17 lakh meters in lignite has been drawn up in Annual Plan 2022-23 (BE) of CMPDI. The programme is under execution by MECL, DGMs of Nagaland, Assam, Mizoram & Meghalaya and CMPDI.

As against this, the achievement of drilling upto the month of August 2022 is 0.33 lakh metre, against the target of 0.54 lakh metre, which is 60% of the target.

Overall Progress of Detailed Drilling in 2022-23: For 2022-23, a target of 6.50 lakh metre of drilling (Departmental: 4.45 lakh metre, Outsourcing: 2.05 lakh metre) has been proposed. As against this, 1.97 lakh metre of drilling has been carried out upto the month of August, 2022 against the target of 2.41 lakh metre, which is 82% of the target.

Performance of NLC India Limited in August, 2022

	Unit	Aug-22		Aug-21	% Variation wrt		April 22 - August 22		April 21 - August 2021	% Variation wrt	
		Target	Actual		Actual	Col 4 / Col 3	Col 4 / Col 5	Target		Actual	Actual
1	2	3	4	5	6	7	8	9	10	11	12
Overburden	LM ³	135.50	117.80	140.58	-13.06	-16.20	695.60	634.67	666.14	-8.76	-4.72
Lignite	LT	23.45	21.21	22.43	-9.55	-5.44	108.70	107.46	94.74	-1.14	13.43

Talabira OCP Coal OB	LM³	3.50	3.43	2.84	-2.00	20.77	30.00	17.27	10.91	- 42.4 3	58.3 0
Talabira OCP Coal	LT	5.00	7.53	5.27	50.60	42.88	30.00	42.20	13.73	40.6 7	207. 36
Power Gross From											
TPS	MU	2089. 00	1865. 89	1818. 77	-10.68	2.59	10250. 00	10203. 91	9960.9 0	- 0.45	2.44
Wind Power Plant	MU	18.50	12.68	16.59	-31.46	-23.57	65.71	42.73	59.79	- 34.9 7	- 28.5 3
Solar Power Plant	MU	187.0 1	184.3 3	182.0 2	-1.43	1.27	921.61	921.79	909.71	0.02	1.33
Grand Total Gross	MU	2294. 51	2062. 90	2017. 38	-10.09	2.26	11237. 32	11168. 43	10930. 40	- 0.61	2.18
Power Export From											
TPS	MU	1869. 00	1623. 30	1578. 55	-13.15	2.83	9151.0 0	8915.8 6	8662.2 1	- 2.57	2.93
Wind Power Plant	MU	18.50	12.61	16.49	-31.84	-23.53	65.71	42.38	59.19	- 35.5 0	- 28.4 0
Solar Power Plant	MU	186.8 9	184.2 1	181.8 9	-1.43	1.28	920.97	921.19	909.05	0.02	1.34
Grand Total Export	MU	2074. 39	1820. 12	1776. 93	-12.26	2.43	10137. 68	9879.4 3	9630.4 5	- 2.55	2.59
